

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

New Mexico Mortgage Finance Authority

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New Mexico Department of Finance and Administration



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2022 CAPER Attachments

Attachment A – 2022 CDBG Applications Funded

Attachment B – ESG Match Source 2022

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Attachment J – ESG CAPER 2022 from SAGE

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List of Acronyms and Abbreviations for CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This New Mexico Consolidated Annual Performance and Evaluation Report (CAPER) describes progress on implementation of New Mexico's Consolidated Plan during 2022. The Consolidated Plan covers the use of five formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons With AIDS (HOPWA), and Housing Trust Fund (HTF) for the period of July 1, 2022, through June 30, 2023. During 2022, New Mexico Mortgage Finance Authority (MFA) administered HOME, ESG, HOPWA and HTF. The New Mexico Department of Finance and Administration, Local Government Division, administered CDBG.

As part of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), MFA and DFA received funding from HUD available to CDBG, ESG and HOPWA. These funds will be identified as CDBG-CV, ESG-CV, HOPWA-CV. References in the Action Plan narratives for CARES Act funds will refer to CDBG-CV1, ESG-CV1 and HOPWA-CV1, for the first allocation and CDBG-CV2 and ESG-CV2, for the second allocation and CDBG-CV3 for the third allocation. The annual allocations of federal grant programs will be referred to as regular CDBG, ESG and HOPWA throughout the narratives.

HOME Highlights:

During 2022, MFA HOME funds were used to meet the following goals:

- Goal 2A: Rehabilitate Owner-Occupied Housing expected 26 household units; 29 units were rehabilitated in 2022.
- Goal 2B: Increase Homeownership Opportunities expected 7 household units to be added and 0 household units to be assisted with direct financial assistance; 0 HOME units and financial assistance were completed.
- Goal 2C: Develop Affordable Rental Housing expected 20 rental household units constructed and 20 rental household units rehabilitated; 2 rental units were constructed, and 3 rental units were rehabilitated.

ESG Highlights:

Serving homeless and special needs populations by expanding housing for targeted populations and increasing services through overnight shelter and homelessness prevention were the focus of MFA's Emergency Housing Assistance Program (EHAP), Continuum of Care Match (CoC), Rapid Rehousing (RRH) and Homeless Prevention (HP) programs in 2022. MFA funded EHAP, RRH, HP, and CoC agencies without duplicates with regular ESG funding for 3,754 individuals and ESG-CV funding for 4,390 individuals.

ESG funds were used to meet the following goals:

- Goal 4A: Provide Assistance to Reduce Homelessness expected 93 households assisted through tenant-based rental assistance/Rapid Rehousing and 301 persons assisted through Homelessness Prevention; 138 households were assisted through tenant-based rental assistance/Rapid Rehousing and 199 persons were assisted through Homelessness Prevention.
- Goal 4B: Provide Assistance for Shelters expected 5,166 persons assisted through homeless person overnight shelters; 3,241 persons were assisted.

HOPWA Highlights:

The 2022 goal for the HOPWA program encompassed providing funding for housing operations to 271 individuals. For 2022, a total of 330 HOPWA-eligible individuals were assisted with HOPWA funding for tenant-based rental assistance (TBRA), short-term rent, mortgage and utilities (STRMU) and permanent housing placement (PHP) or to provide supportive services to client households.

HOPWA funds were used to meet the following goals:

- Goal 4C: Provide Housing Assistance to Persons with HIV/AIDS expected 101 households assisted through tenant-based rental assistance/Rapid Rehousing and 170 households assisted through Homelessness Prevention; 76 households were assisted through tenant-based rental assistance/Rapid Rehousing and 22 households were assisted through Homelessness Prevention. There were an additional 232 served with STRMU.

CDBG Highlights:

The strategic focus of the regular CDBG program for non-entitlement communities is to enhance the quality of New Mexico's community development activities by improving the quality of New Mexico's infrastructure. The Community Development Council (CDC) as part of the Department of Finance and Administration (DFA) was successful in meeting this strategic goal by awarding funds to 14 qualified regular CDBG applications during the 2022 review period. **See Attachment A - 2022 CDBG Applications Funded.** The applications were for infrastructure projects with additional funding set aside for planning and economic development. According to the IDIS PR-23 CDBG Summary of Accomplishments for 2022, CDBG projects assisted a total of 120,335 beneficiaries; 110,374 are from open projects and 9,961 are from completed projects. CV funds were added when funds were made available for new goals to address community needs.

CDBG funds and CV funds were used to meet the following goals:

- Goal 1A: Expand & Improve Public Infrastructure and Facilities expected 32,500 persons assisted; 120,335 were assisted for public facility or infrastructure activities.
- Goal 2A: Rehabilitate Owner-Occupied Housing expected 8 preserve and/or develop affordable housing; 0 housing units are reflected in summary of activities.
- Goal 2B: Increase Homeownership Opportunities expected 8 preserve and/or develop affordable housing; 0 households are reflected in summary of activities.

- Goal 2C: Develop Affordable Rental Housing expected 56 rental units constructed and 60 rental units rehabilitated. 0 units for construction and rehabilitation are reflected in summary of activities. There are two CV projects in the construction phase.
- Goal 3A: Provide Assistance for Job Creation expected 14 jobs created/retained and 3 businesses assisted; 5 business and 90 jobs created for economic development.
- Goal 4A: Provide Assistance to Reduce Homelessness 0 households or persons assisted reflected in the summary of activities. This is a CV funded goal and is in progress.

HTF Highlights:

HTF allocation is used for multifamily rental, new construction, or rehabilitation. Applications are accepted on a rolling basis. These funds were used to meet 2020-2024 Consolidated Plan and 2022 Action Plan goals. In 2022, two projects were completed producing 5 HTF units all leased and occupied. There are an additional 10 units with written agreements in the construction phase.

HTF funds were used to meet the following goals:

- Goal 2D: Develop Housing for vulnerable populations projected 8 rental units constructed and 8 rental units rehabilitated; 2 rental units were constructed, and 5 rental units were rehabilitated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Expand/Improve Public Infrastructure/Facilities	Non-Housing Community Development	CDBG: \$53,958,541 CDBG-CV1: \$6,802,356	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	162708	268757	165.18%	32500	120335	370.26%

2A. Rehabilitate Owner-Occupied Housing	Affordable Housing	HOME: \$19,007,016 CDBG: \$1,627,079	Homeowner Housing Rehabilitated	Household Housing Unit	193	246	127.46%	26	29	111.54%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$1,435,135 CDBG: \$1,167,597	Homeowner Housing Added	Household Housing Unit	16	0	0.00%	7	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	0	0	0.00%
2C. Develop Affordable Rental Housing	Affordable Housing	CDBG: \$1,084,720 HOME: \$12,560,715 CDBG-CV3: \$4,718,881	Rental units constructed	Household Housing Unit	63	33	52.38%	20	2	10.00%
2C. Develop Affordable Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	67	41	61.19%	20	3	15.00%
2D. Develop Housing for Vulnerable Populations	Affordable Housing	HTF: \$16,830,000	Rental units constructed	Household Housing Unit	28	50	178.57%	8	2	25.00%
2D. Develop Housing for Vulnerable Populations	Affordable Housing		Rental units rehabilitated	Household Housing Unit	28	19	67.86%	8	5	62.50%

3A. Provide Assistance for Job Creation	Non-Housing Community Development	CDBG: \$596,454	Jobs created/retained	Jobs	17	155	911.76%	14	90	642.86%
3A. Provide Assistance for Job Creation	Non-Housing Community Development		Businesses assisted	Businesses Assisted	1	5	500.00%	3	5	166.67%
4A. Provide Assistance to Reduce Homelessness	Homeless	ESG: \$2,852,615 CDBG: \$1,030,625 CDBG-CV1: \$5,528,301 CDBG-CV2: \$1,858,323 ESG-CV1: \$2,115,107 ESG-CV2: \$5,070,622	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3291	911	27.68%	93	138	148.39%
4A. Provide Assistance to Reduce Homelessness	Homeless		Homelessness Prevention	Persons Assisted	11456	784	6.84%	301	199	66.11%

4B. Provide Assistance for Shelters	Homeless	ESG: \$3,151,085 ESG-CV1: \$2,2025,376 ESG-CV2: \$3,725,197	Homeless Person Overnight Shelter	Persons Assisted	33422	15131	45.27%	5166	3241	62.74%
4C. Provide Housing Assistance Persons w/ HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$5,022,065 HOPWA-CV: \$146,170	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	426	398	93.43%	101	76	75.25%
4C. Provide Housing Assistance Persons w/ HIV/AIDS	Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	752	527	70.08%	170	254	149.41%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Based upon information reported in the Consolidated Plan, the highest needs were construction and rehabilitation of public facilities and public infrastructure, rehabilitation of owner-occupied single-family housing, new construction of single-family housing for homeownership, provision of down payment assistance, development of affordable rental housing, development of housing for vulnerable populations, which may include special needs housing and housing for persons experiencing homelessness, promote job growth and retention through investment into local economies, and provide assistance to individuals and families experiencing or at-risk of homelessness and persons with HIV/AIDS.

The overall goal of each formula grant program is to provide safe, decent and affordable housing and community development to low-income

New Mexicans. Formula grant programs distribute funds and complete projects in a timely manner. The programs are constantly reevaluated to ensure the most efficient operations possible serving the greatest number of New Mexicans with serious needs. All of the formula grant programs work in collaboration with partners statewide, including citizens, local housing providers, units of local government and the private sector to maximize program accessibility. The information presented above was drawn from goals set during the Consolidated Plan/Action Plan process that have since been updated to reflect the production capacity.

CDBG: DFA's objectives in the distribution of housing and community development resources are to create suitable living environments and to create economic opportunities within the state. The highest priorities for the CDBG program translated into three primary goals: 1) Fund improvements to CDBG non-entitlement area water/wastewater systems and streets, 2) Encourage planning that includes the entities comprehensive plans, asset management, preliminary engineering reports and any other studies, 3) Expand and improve public infrastructure and facilities, 4) Rehabilitate owner-occupied housing, 5) Provide assistance through job creation and 6) provide assistance to reduce homelessness. The source amount for regular CDBG is \$12,581,368, CDBG-CV1 is \$6,802,356, CDBG-CV2 is \$5,528,301, CDBG-CV3 \$6,577,204.

ESG: MFA assists the greatest number of people experiencing homelessness through MFA's Emergency Housing Assistance Program, funded by ESG and state homeless funding. ESG assistance includes operating and supportive service costs for emergency shelter facilities, rental assistance, housing relocation and stabilization services for people experiencing homelessness and those at imminent risk of homelessness needing to be re-housed. The source amount for regular ESG is \$1,226,151, ESG-CV1 is \$3,715,630, and ESG-CV2 is \$8,795,819.

HOME: HOME funding addresses high priority needs of rehabilitation of owner-occupied single-family housing, new construction of single-family housing for homeownership, provision of down payment assistance, and development of affordable rental housing. The source amount for HOME is \$13,323,647.

HOPWA: HOPWA funding was used primarily to address the continuing need for assistance with short term rental, mortgage, utilities and rental assistance to secure permanent housing for clients diagnosed with HIV/AIDS. Additionally, HOPWA was used to provide supportive services for clients. The source amount for regular HOPWA is \$1,227,236.

HTF: HTF funding was used to address the priorities of developing housing for vulnerable populations specifically for extremely low-income households whose incomes do not exceed the higher of 30 percent AMI or the federal poverty level. The source amount for HTF is \$4,632,294.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	11,358	14	31	2352	52
Black or African American	130	2	2	399	7
Asian	47	0	0	18	0
American Indian or American Native	217	6	0	718	6
Native Hawaiian or Other Pacific Islander	2	0	1	26	0
Total	11,754	22	34	3,513	65
Hispanic	5,763	12	22	1,648	44
Not Hispanic	6,337	10	12	2,011	21

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above has been modified in the CAPER attachment to include additional definitions of race that were collected by MFA and DFA. Therefore, the CAPER attachment will have totals that reconcile to PR and program reports. CDBG data is for beneficiaries or individuals shown on the PR-23 CDBG Summary of Accomplishments for Program Year 2022. CDBG Beneficiaries by Racial/Ethnic Category, used in the table CR-10, is derived from IDIS report PR-23. The direct beneficiary data for projects completed in 2022 only applies to projects using the LMI methodologies LMC, LMH, and LMJ. Projects qualifying using LMI methodology LMA does not require race and ethnicity data in IDIS thus are not included in the PR- 23. However, this information is kept on file by the state as required by HUD.

HOME data is from IDIS.

HOPWA data is extracted from HOPWA program CAPER Grantee Workbook ethnic demographics was not being tracked for the program year. Service providers have since been instructed to track this data moving forward.

ESG data is from ESG CAPER reports uploaded into Sage.

HTF data is from IDIS. The table references 10 units that are in construction but not yet in service.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	12,581,368	9,890,224
HOME	public - federal	13,323,647	0
HOPWA	public - federal	1,227,236	889,089
ESG	public - federal	1,226,151	1,204,309
HTF	public - federal	4,632,294	0
Other	public - federal	0	0

Table 3 - Resources Made Available

Narrative

The amounts expended shown above reflect actual expenditures for eligible activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
COLONIAS NEIGHBORHOOD	10	43.0%	DFA awarded six CDBG Colonias applicants/projects totaling \$4,487,153.00.
Statewide	90	57.0%	The State does not prioritize funds geographically. Funds are available statewide.

Table 4 – Identify the geographic distribution and location of investments

Narrative

DFA funded six Colonias projects and will continue to actively promote Colonias projects in the next program year. The Colonias projects were in the communities of Columbus, Hope, Lordsburg, Ruidoso Downs, Silver City, and Tularosa. The state does not prioritize funds geographically.

Funds are available statewide, awarded \$5,961,163 (excluding the above Colonias funds).

HOME, ESG, HOPWA and HTF do not prioritize funding geographically.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME: In 2020, 2021 and 2022, New Mexico qualified for a 100 percent match reduction due to the statutory suspension and regulatory waivers available to major disaster areas for the reduction of matching contribution requirement for funds expended.

ESG: Leveraged sources included cash from other federal funds, state government, local government, private sources, fundraising and charitable organizations included in “other” along with in-kind donations such as rent for office space, case management services and volunteer services. ESG Match data for 2022 is \$874,583 with details contained in **Attachment B - ESG Match Source 2022**.

CDBG: All CDBG infrastructure projects funded by DFA require a minimum cash match by the respective county or municipality. In New Mexico, “rural” communities are required to contribute 5 percent of the CDBG grant award and “non-rural” communities are required to contribute 10 percent of the CDBG grant award. Rural communities are defined as counties with a population less than 25,000 and incorporated municipalities with a population less than 3,000. “Non-rural” communities consist of counties and municipalities with a population greater than the rural definitions. Any additional contribution toward the project in excess of cash match requirement is considered leveraged funding. In 2022, the total project award was \$10,448,316, with cash match of \$708,263.37 and \$6,855,641.79 in leveraging, for grand project total of \$18,012,221.16.

HOPWA: HOPWA funds can be leveraged with housing assistance through Ryan White funds, or by City of Albuquerque emergency and transitional housing funds. Additional information on these sources can be found in **Attachment I - HOPWA CAPER 2022**.

HTF: HTF funds can be leveraged with HOME and other rental financing sources. There is no match requirement for HTF.

Publicly owned land or property located within the jurisdiction was not used to address the needs identified in the plan during the 2022 program year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,121,968
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,121,968
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,121,968

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
n/a	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
752,781	1,370,642	1,298,643	0	824,780

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	28	0	0	0	8	20
Dollar Amount	2,747,292	0	0	0	784,901	1,962,391
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,747,292	196,156	2,551,135			
Number	28	2	26			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	26	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	26	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	20	0
Number of households supported through Rehab of Existing Units	20	17
Number of households supported through Acquisition of Existing Units	0	0
Total	40	17

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goals were taken from the 2022 Action Plan and reflect HOME goals.

The actuals represent HOME program completion for 2022. The units completed under “Number of households supported through Rental Assistance” were rental rehabilitation and new construction projects, as MFA does not use HOME funds to provide TBRA. “Production of new units” under MFA’s HOME single family development program was expected to occur through a proposed project that was

not awarded due to delays on the part of the project’s developer. It should be noted that where units didn’t meet projections is due to remaining volatility with construction after the pandemic with continued with rising material costs, labor shortages, and project commencement delays.

Discuss how these outcomes will impact future annual action plans.

MFA will evaluate production and adjust goals accordingly. MFA is evaluating new single family development activity and conducting housing strategy committees. This will include an economic status as to construction readiness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	5	66
Low-income	1,405	16	3
Moderate-income	255	1	0
Total	1660	22	69

Table 13 – Number of Households Served

Narrative Information

CDBG actual numbers of persons served by income was taken from IDIS PR-23 CDBG Summary of Accomplishments for 2022. When census data is used for national benefit qualification, IDIS does not have a screen to populate beneficiary race, ethnicity or LMA income specifics.

HOME numbers are compared against the PR-23 HOME Summary of Accomplishment report for Program Year 2022 along with program data. HOME program numbers and the PR-23 numbers match.

HTF numbers are compared against the PR-110 HTF Production Report for Program Year 2022. HTF program data and PR-110 numbers match. This reflects 10 units in construction but not yet in service.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The New Mexico Coalition to End Homelessness (NMCEH) manages two Coordinated Entry Systems (CES) that cover their respective Continuums of Care (NM-500 and NM-501). CES is a geographical triage system that functions by completing vulnerability assessment for people experiencing homelessness, identifying their needs, and making referrals to the most appropriate housing interventions. CES relies heavily on collaborative work in communities across the state to coordinate support, services, and housing assistance to reduce the time a household will experience homelessness. Since 2014, CES has become a foundational system throughout the state in identifying the needs of all persons seeking assistance or those returning to homelessness from a previously housed destination that is inclusive of veterans, families, youth and those experiencing chronically homeless. CES uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), which helps to determine each applicant's acuity, relative need for housing and the type of housing that would be most appropriate to assist their needs. The assessments are done at the NMCEH as well as CoC and ESG-funded agencies, health centers, veteran programs, correctional facilities and during street outreach. Since its inception, the combined CES has assessed nearly 60,000 individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through Emergency Housing Assistance Program (EHAP), MFA provides ESG funds for shelter operating costs and eligible essential services to those in shelters. From July 2022 through June 2023, the NM Homeless Management Information System (HMIS) hosted records for 1616 clients in MFA-supported EHAP Emergency Shelter and Essential Services projects statewide; including City of Albuquerque EHAP for the same period, there are records hosted for 4408 clients in EHAP ES and ESS.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of New Mexico Human Services Department has discharge planning policies in place for people exiting mental health facilities, health care facilities and foster care. In New Mexico MFA works with a network of providers to administer the Rapid Rehousing (RH) and Homeless Prevention (HP) Programs funded with ESG and state funding, which provides short-term rental assistance and other housing assistance for those at risk of homelessness. From July 2022 through June 2023, among 72 Homeless Prevention and/or Rapid Rehousing projects statewide, across several funding sources, a total of 35 persons entered the project from an institutional setting (five from psychiatric settings, twenty-two from substance abuse treatment, four from jail, and

four from long-term care/nursing home).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CES collects and manages data showing how long people are waiting for housing when they have been placed in housing, and if a person returns to homelessness. In Albuquerque, CES implements a broad network of connectivity, providing people diverse options for housing, support, and services. From inception to date, Albuquerque CES has surveyed over 20,000 duplicated households. From July 2022 through June 2023, the Albuquerque CES identified 8902 persons in 5739 households seeking assistance. Of those, 494 identified as veterans, and 1635 identified as experiencing chronic homelessness. During the same period, ACES has connected 1738 households to housing assistance. This included 232 veterans and 772 persons that were chronically homeless. Furthermore, the average length of time from identification/project entry to residential move-in date in Albuquerque was reduced to 40.5 days systemwide.

In the Balance-of-State CoC (all geographic areas outside Albuquerque), from July 2022 through June 2023, the BOS CES identified 5854 persons in 4196 households seeking assistance. Of those, 262 identified as veterans, and 1283 identified as experiencing chronic homelessness. During the same period, BOS CES has connected 519 households to housing assistance. This included 70 veterans and 121 persons that were chronically homeless. Furthermore, the average length of time from identification/project entry to residential move-in date in Albuquerque was reduced to 22.0 days systemwide.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are a total of 17 Public Housing Authorities (PHAs) in New Mexico, within the jurisdiction of the State Consolidated Plan. There are three Regional Housing Authorities (RHAs) that serve rural regions of the state. In 2009, MFA was mandated by the New Mexico legislature to provide oversight for the state's RHAs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DFA and MFA do not operate public housing or plan resident initiatives. The actions MFA is responsible to oversee, per statute, include:

1. Review of the RHAs operating budget.
2. Approval of any new member(s) of the RHA's Board of Commissioners
3. Approval of new RHA Executive Directors.
4. Review reports of the creation/dissolution of nonprofit entities of the RHAs.
5. Review and approval of contracts and MOUs with a value greater than \$100,000
6. Approval of transfers, sales, or liquidations of any real or personal property with a value greater than \$100,000.
7. Review of the RHA's external financial audits.

No funding was appropriated to MFA for the RHA oversight during the 2023 legislative session.

Actions taken to provide assistance to troubled PHAs

Northern Regional Housing Authority is the only PHA in troubled status. NRHA completed FYE June 30, 2021, audit. They received an unmodified opinion with 15 findings. There were four material weaknesses, four significant deficiencies, six non-compliance and one material non-compliance identified.

- NRHA has not completed their Audited Financial Statements for fiscal year ending June 30, 2022. The audit is currently in progress.
- As required by audit regulations, findings impacting federal funding have been reported to HUD.
- HUD will schedule another monitoring to evaluate the status of the agency.

Northern Regional Housing Authority currently remains in troubled status, the troubled status ranking will remain until HUD's next review cycle.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The New Mexico State Legislature passed the Affordable Housing Act in 2004 (and amended it in 2015) as an exception to the anti-donation clause in the New Mexico Constitution to allow local governments, municipalities, and school districts to put resources towards affordable housing acquisition, development, financing, maintenance, and operation. Essentially, the Act permits public-private partnerships for affordable housing activities.

By reviewing and approving the affordable housing plans of local governments under the Affordable Housing Act, MFA performs a comprehensive review of community and housing needs, land use policies, zoning, and makes recommendations to the local government for modifying policies to mitigate barriers to affordable housing. Pursuant to the Affordable Housing Act, MFA also supports local governments in drafting and adopting ordinances that maximize contributions to affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

MFA oversees the Affordable Housing Act and approves affordable housing donations, plans and ordinances that target underserved housing needs. The Affordable Housing Act is pivotal to developing new affordable housing, addressing housing needs of cost-burdened households and advancing structural rehabilitation and preservation initiatives. MFA provides comprehensive technical training and assistance on an ongoing basis to local governments as needed, and collaborates with communities in fostering affordable housing and economic development across New Mexico. To date, 35 local governments have affordable housing ordinances, and 35 have affordable housing plans. As of June 30, 2023, local governments have contributed over \$89 million to affordable housing development.

DFA recognizes that community development needs far exceed the available resources to address those needs. DFA actively participates in conferences and workshops sponsored and attended by other federal and state agencies and affiliates who also have funding for Colonias, infrastructure and economic development projects. This cross-agency collaboration informs and educates all involved and can be of great benefit to our municipalities. By leveraging multiple funding streams, New Mexico's local government areas can plan and successfully complete large infrastructure projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MFA continues to set aside a percentage of the state's formula HOME allocation for eligible lead-based paint assessment and remediation activities. In 2022, MFA disbursed \$5,258.45, for this program. **See Attachment D: HOME - LBP Expended.** These additional funds for lead hazard remediation and abatement have encouraged additional businesses and organizations to obtain appropriate training in order to provide remediation services. MFA encourages service providers and professionals statewide to receive formal training and any applicable lead-based paint

certifications to improve the efficiency of rehabilitation services delivery system.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Having safe and affordable housing is the foundation for reducing poverty. Reducing housing costs gives families more money to spend on necessities like food and medicine as well as providing the security and stability needed to achieve economic wellbeing. Overall, it is an improvement in the quality of life. MFA has allocated the resources below to try to reach those families living below the poverty line:

1. Low-interest mortgages for first-time homebuyers,
2. Pre-purchase housing counseling,
3. Down payment and closing cost assistance,
4. NM EnergySmart Program (weatherization) serving households with incomes below poverty,
5. Additional points in the LIHTC Qualified Allocation Plan (QAP) for projects that house lower-income tenants and special needs households,
6. Collaborative work with other agencies whose goals and objectives support New Mexicans living below the poverty line, such as the New Mexico Coalition to End Homelessness and the Behavioral Health Collaborative,
7. Rehabilitation of owner-occupied homes, and
8. Development of affordable rental units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

MFA administers HOME, HOPWA, ESG and HTF programs. For each program MFA provides training, makes funding available through a Request for Proposal (RFP) and/or Notice Of Funding Application (NOFA) process and manages Integrated Disbursement and Information System (IDIS). MFA develops institutional infrastructure by: utilizing general funds to provide training and technical assistance to grantees; publishing a statewide housing resource directory which includes all housing providers in the state; holding New Mexico's only Housing Summit which provides training, information sharing and networking for housing professionals across the full continuum of housing; creating a housing strategy committee; and providing financial support to the New Mexico Coalition to End Homelessness to administer HMIS data management system. The 2022 Housing Summit convened in September 2022 with record attendance.

DFA is the administering agency for CDBG, the Neighborhood Stabilization Program (NSP), RHP, and legislative capital outlay projects. Some of the capital outlay projects, if appropriate, provide leveraged funds to CDBG projects. DFA provides training and technical assistance, makes CDBG funding available through an application process, provides monitoring and programmatic oversight and manages US Department of Housing and Urban Development (HUD) data systems (IDIS for CDBG and Disaster Recovery Grant Reporting system for NSP and RHP).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Many of MFA's programs and projects, including those using HOPWA, ESG, HOME and HTF directly involve social service agencies in assisting residents to obtain and maintain their housing. Social services are provided within the HOPWA program and MFA's two homeless prevention programs that utilize ESG funds (EHAP: Emergency Homeless Assistance Program, Homeless Prevention (HP), and Rapid Rehousing (RH). To the extent HTF and HOME funds are utilized for special needs housing, social and supportive services are often provided on-site for special needs residents. MFA also administers a state-funded voucher program called Linkages, in partnership with the New Mexico Human Services Department (HSD). MFA's sub-grantees that utilize Linkages vouchers are required to have a housing administrator and a qualified services provider because the Linkages program serves persons with severe mental illness who are precariously housed or experiencing homelessness.

MFA is a member of the Behavioral Health Collaborative, which is led by HSD and includes the cabinet secretaries of 15 state agencies and the Governor's office. The Collaborative enables broad, state-level collaboration for behavioral health prevention, treatment and recovery work to improve mental health and substance abuse issues in New Mexico. MFA also serves on the Colonias Infrastructure Board, is a member of the City of Albuquerque Affordable Housing Committee and participates in numerous initiatives, including HUD initiatives, to enhance coordination among public and private housing entities and social service agencies. MFA also works directly with local communities and agencies to identify new service providers and partners, particularly in rural areas where fewer providers and services exist to gain statewide coverage.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

MFA has incorporated the Analysis of Impediments (AI) in agency operations and is striving to address impediments identified in the analysis. Please note that **Attachment C – Fair Housing Impediments Tasks Accomplished 2022** follows the original list of impediments in the 2020-2024 New Mexico Consolidated Plan.

While MFA and DFA have no enforcement capacity, it is the policy and commitment of MFA to ensure that fair and equal housing opportunities are granted to all persons, in all housing opportunities and development activities funded by MFA. MFA has a designated Fair Housing Officer who is responsible for assisting the public with housing complaints, which are referred to the Office of Fair Housing and Equal Opportunity, U.S. Department of Housing and Urban Development. In 2022, two members of the public were referred to the Office of Fair Housing and Equal Opportunity.

MFA requires that Equal Housing Opportunity logos are displayed appropriately at properties and building sites, and on our advertising and marketing materials. MFA distributes fair housing information and ensures that information and resources are available on MFA's website, housingnm.org. On an annual basis, MFA also provides funding to New Mexico Legal Aid to print rental guides which direct people to fair housing resources.

Additionally, the Citizen Participation Plan states that "direct efforts will be undertaken to publish and/or post information at locations that will elicit maximum low and moderate income and

minority participation.” New Mexico published notices of the CAPER in four newspapers, including Albuquerque, Santa Fe, Las Cruces and Roswell newspapers to incorporate rural and metro areas and includes outreach to a large number of low and moderate income and minority individuals.

DFA extends affirmative (targeted) marketing to significantly underrepresented groups throughout the year and throughout each individual CDBG project. All CDBG subgrantees are required to adopt plans pertaining to citizen participation, fair housing, Section 3 residential anti-displacement and relocation by resolution on an annual basis. These resolutions require that the subgrantees take actions to affirmatively market to underrepresented groups. In addition to these annual requirements, all subgrantees must conduct an activity to further fair housing and post signage both within their government offices and at the construction sites pertaining to employee rights, workplace health, equal opportunity and resources for the public.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

MFA's Community Development staff conducts contract-based program compliance monitoring for HOME, ESG, ESG-CV, HOPWA, DOE, and HSD programs. MFA program managers prepare and use risk assessments at the beginning of every program year as a tool to develop monitoring schedules for the various programs. MFA's Asset Management Department staff conducts long-term compliance monitoring for HOME and HTF funded multifamily rentals in accordance with the guidelines set out in 24 CFR Part 92 and 24 CFR Part 93, including income eligibility, certification and recertification and habitability.

All regular CDBG service providers are required to be monitored once a year for the life of the project, and each regular CDBG project has two years to be completed. To ensure that all federal and state requirements are being followed, DFA staff conducts both interim monitoring and close-out monitoring using both desk reviews and on-site monitoring reviews.

On MFA's webpage <http://www.housingnm.org> MFA's "Developer" submenu for "Federal Regulations" explains a variety of federal regulations that apply to federal loan programs, and direct the attention of the applicant to the listings of forms and reference materials from Environmental Review to Section 3, Affirmative Marketing and Equal Employment Opportunity, along with a Minority Business Directory. To be comprehensive MFA in planning developed a final draw checklist. At final draw all HOME projects go through a performance review to meet data collection and reporting requirements. At this time information is collected from the developer on minority business enterprises utilized and maintained for reporting standards.

See Attachment F – Monitoring Process CDD, HOME, and CDBG for a full explanation of the processes used by both MFA and DFA.

Lastly, as required by regulations, MFA provides a certification of compliance with the Consolidated Plan to those public housing authorities (PHAs) who qualify. If the required background information is provided, and in compliance, MFA supplies the signed certification.

See Attachment G – Consolidated Plan Certification of Consistency 2022 for the PHAs qualified list.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

MFA and DFA invite public comments on all planning and reporting activities pursuant to the New Mexico Citizen Participation Plan. For the 2022 CAPER, the public comment period ran from September 1, 2023, through September 15, 2023. A draft of the 2022 CAPER was made available on MFA's web page on September 1, 2022. The CAPER will remain available on the web page for a minimum of five years. Printed copies of the CAPER are available at MFA's office (344 Fourth St. SW Albuquerque, New Mexico 87102) upon request.

Public notices in English and Spanish, announcing the public comment period for the CAPER and hybrid virtual public hearing on September 11, 2023, at 8:00am, were placed in Albuquerque, Santa Fe, Las Cruces, and Roswell newspapers to reach rural and metro areas. Copies of those notices are included as **Attachment H - Public Notice Publication Certifications**.

The virtual and in-person public hearing is to allow for enhanced participation for those who can attend based on proximity location or those throughout the state can log in virtually. To further enhance participation MFA will accept written comments by email or mail for those who do not have access to virtual platforms for verbal comments or prefer alternative communication methods.

There were no public participants for the September 12, 2022, public hearing. In attendance were MFA employee/presenter. DFA employee previously notified of a schedule conflict and was out of state. In addition, no public comments were received during the comment period.

For CDBG, DFA follows a detailed citizen participation plan that provides for and encourages citizen participation. This integral process emphasizes participation by persons of low- and moderate-income, particularly residents of predominantly low- and moderate-income neighborhoods, slum or blighted areas and areas in which DFA proposes to use CDBG funds. The plan provides citizens with the following: reasonable and timely access to local meetings, an opportunity to review proposed activities and program performance, timely written answers to grievances and written complaints and a description of how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate. DFA also requires all grantees seeking CDBG funds to develop and adopt by resolution a Citizen Participation Plan.

MFA and DFA may, at their discretion, actively solicit input on housing and community development issues during the course of the year with regional forums, town hall meetings and other venues, as they may present themselves. Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibits discrimination on the basis of disability in the programs of a public agency.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives in 2022. Additional goals were set to address community needs of homelessness and developing affordable housing units specifically to address coronavirus and those awarded projects are ongoing and not yet complete.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

MFA's multifamily portfolio encompasses HOME, LIHTC, Risk Sharing, bond funded, Tax Credit Exchange Program, Tax Credit Assistance Program, Resolution Trust Corporation (RTC), Section 811 PRA and Project Based Section 8 properties. In most instances, the monitoring visits are not just for HOME units, but for all funding sources used at a particular property. MFA's Asset Management Department completes an annual review of the department work plan to ensure that all required reviews are scheduled and reports the information quarterly to ensure compliance. If for some reason a HOME property was not monitored during the appropriate timeframe, MFA's Asset Management Department will immediately schedule a monitoring at the earliest opportunity. See **Attachment E - Asset Management HOME Inspections 2022** for results of inspections and compliance monitoring for affordable rental units.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with the applicable statutes and regulations pertaining to CAPER, MFA certifies that it does and will affirmatively further fair housing. In 2022 MFA performed the following activities:

- MFA worked with two owners on Affirmative Fair Housing Marketing Plans (AFHMP),
- MFA conducted 35 reviews and property visits to confirm general FHEO compliance (site signage, FHEO poster, AFHMP) on HOME rental properties.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The annual performance report for HOME program reflects program income received in 2022 was \$752,781.06, and the total amount expended was \$1,298,643.37. Uses of the program income along with HOME funds include MFA administrative costs, rental acquisition, rehabilitation projects, and homeowner rehabilitation projects. During 2022, two HOME projects for five units were completed which include Encantada Apartments and Calle La Resolana. Rental rehabilitation projects will reserve units for households earning no more than 60 percent of area median income. In addition, homeowner rehabilitation projects will assist households earning no more than 60 percent of area median income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

MFA's most competitive program is the nine percent federal Low-Income Housing Tax Credit (LIHTC) program, which has one annual competitive round for new construction and acquisition/rehabilitation of multifamily projects. Many of these projects also receive gap financing in the form of low-interest loans funded through HOME, HTF, USDA, state, local, private and MFA sources. In 2022 MFA awarded nine percent LIHTC's to five projects throughout New Mexico, for a total of 281. These units are reserved for low-income families earning 60 percent AMI or less. MFA also administers the noncompetitive four percent LIHTC program on a rolling basis. Four percent projects may utilize the same types of gap financing as nine percent projects but also include a bond financing component. There were seven four percent projects and 1270 units. These units are reserved for 60 percent AMI.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	170	254
Tenant-based rental assistance	101	76
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	271	330

Table 14 – HOPWA Number of Households Served

Narrative

HOPWA short-term rent, mortgage and utilities (STRMU) and tenant-based rental assistance (TBRA) are used statewide to provide housing assistance for eligible clients. HOPWA service providers continue to prioritize housing stability and will make every effort to increase the number of clients receiving HOPWA TBRA, depending upon funding. Service providers along with the Coalition to End Homelessness implemented new reporting processes and are adjusting to and validating any inconsistencies in data.

See Attachment I - HOPWA CAPER 2022. The HOPWA CAPER will be submitted as per new system reporting requirements. The HOPWA CAPER will be submitted to HUD HOPWA Headquarters and sent to the local HUD Office in Albuquerque on, or before, the September deadline.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

There were three projects completed for a total of 7 HTF units. The 2022 HTF projects completed are as follows:

- 1115 Calle La Resolana (new construction) for 2 units funded with HTF;
- Encantada Apartments (rehabilitation) for 3 units funded by HTF;
- Desert Hope Apartments (rehabilitation) for 2 units funded by HTF.

There are two projects that have executed written agreements and are in a construction phase for a total of 10 HTF units, but are not yet in service.

- A'diidi ni'kuwaa; New construction of 40 units, of which 3 units were funded by HTF; completion date (written agreement execution date): 9/16/22
- San Roque: New construction of 137 units, of which 7 units were funded by HTF; completion date (written agreement execution date): 5/10/23

There were no emergency transfers requested under 24 CFR 5.2005(e) or 24 CFR 92.359.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	66	3	0	7	10	17
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	11	0	0	0	1
Total Labor Hours	10	0	0	0	29,507
Total Section 3 Worker Hours	10	0	0	0	7,198
Total Targeted Section 3 Worker Hours	10	0	0	0	2,950

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	1
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0

Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

HOME and HTF completed an additional two projects however those entered into written agreement and initial funding prior to Section 3 Rule and implementation. Housing Development program has updated the written agreements to require such information for any projects that have signed after July of 2021. CDBG data is derived from projects meeting criteria and reflected in Section 3 reports from IDIS.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW MEXICO
Organizational DUNS Number	083214742
UEI	F3LNHF5UP1
EIN/TIN Number	850252748
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	Donna
Middle Name	
Last Name	Maestas-DeVries
Suffix	
Title	Deputy Director of Programs

ESG Contact Address

Street Address 1	344 4th Street SW
Street Address 2	
City	Albuquerque
State	NM
ZIP Code	-

Phone Number 5057672225
Extension
Fax Number
Email Address dmaestas-devries@housingnm.org

ESG Secondary Contact

Prefix Ms.
First Name Kellie
Last Name Tillerson
Suffix
Title Director of Community Development
Phone Number 5057672251
Extension
Email Address ktillerson@housingnm.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: THE LIFE LINK

City: Santa Fe

State: NM

Zip Code: 87502, 6094

DUNS Number: 610653909

UEI: RHB5T4LKG9N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Help New Mexico

City: Albuquerque

State: NM

Zip Code: 87108, 5352

DUNS Number:

UEI: HRDJMCKASLK4

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Hopeworks

City: Albuquerque

State: NM

Zip Code: 87102, 1403

DUNS Number:

UEI: VLPNHDWPAGH3

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CENTER OF PROTECTIVE ENVIRONMENT (COPE)

City: Alamogordo

State: NM

Zip Code: 88310, 5307

DUNS Number: 182581579

UEI: Y81UQK9JKWT1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: ST. ELIZABETH SHELTER

City: Santa Fe

State: NM

Zip Code: 87505, 3040

DUNS Number: 038507351

UEI: ZM9RKSRTCNU6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: ALIANZA OF NEW MEXICO

City: Roswell

State: NM

Zip Code: 88201, 4609

DUNS Number: 042644828

UEI: D4XWW95USAH6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: El Refugio

City: Silver City

State: NM

Zip Code: 88061, 5284

DUNS Number: 106612260

UEI: V67NXYG4ATU1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Family Crisis Center

City: Farmington

State: NM

Zip Code: 87401, 6904

DUNS Number: 182379107

UEI: Y88DFD3RQAN7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: People Assisting the Homeless

City: Farmington

State: NM

Zip Code: 87401, 5961

DUNS Number: 120580753

UEI: KQRGGKPJL4G1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Hartley House

City: Clovis

State: NM

Zip Code: 88102, 1732

DUNS Number: 165090697

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Enlace Comunitario

City: Albuquerque

State: NM

Zip Code: 87198, 8919

DUNS Number: 801555603

UEI: NTD1CK8JKPJ5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: San Juan County Partnership

City: Farmington

State: NM

Zip Code: 87402, 8820

DUNS Number: 805200433

UEI: MGNKJR8U2N37

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Catholic Charities

City: Albuquerque

State: NM

Zip Code: 87107, 1965

DUNS Number: 147263594

UEI: FYH9RMJLN931

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Valencia Shelter Services

City: Los Lunas

State: NM

Zip Code: 87031, 9277

DUNS Number: 611988007

UEI: HK2GWVHRKD93

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Barrett Foundation

City: Albuquerque

State: NM

Zip Code: 87112, 5359

DUNS Number: 612415927

UEI: XFJNTARQA857

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Heading Home

City: Albuquerque

State: NM

Zip Code: 87107, 2122

DUNS Number: 789188872

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Community Against Violence

City: Taos

State: NM

Zip Code: 87571, 0169

DUNS Number: 940672629

UEI: D3NJLW6V5XS1

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Haven House

City: Rio Rancho

State: NM

Zip Code: 87174, 0611

DUNS Number: 128906877

UEI: XK1JPH3YDSN8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Youth Shelters & Family Services

City: Santa Fe

State: NM

Zip Code: 87592,

DUNS Number: 795320761

UEI: T374ZTKNZCE6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Assurance Home

City: Roswell

State: NM

Zip Code: 88201, 7532

DUNS Number: 182362855

UEI: KK1HQH56WAN6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Mesilla Valley Community of Hope

City: Las Cruces

State: NM

Zip Code: 88005, 2739

DUNS Number: 040944659

UEI: ZNSMG6KNXKQ5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Dream Tree Project, Inc.

City: Taos

State: NM

Zip Code: 87571, 1677

DUNS Number: 004827353

UEI: YZ9TE3GLSRM7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: GRAMMY'S HOUSE

City: Artesia

State: NM

Zip Code: 88211, 0654

DUNS Number: 024712072

UEI: HLN4N7E5T1N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: S.A.F.E. HOUSE

City: Albuquerque

State: NM

Zip Code: 87125, 0363

DUNS Number: 602115305

UEI: CL4TS63ZSKK5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Option, INC

City: Hobbs

State: NM

Zip Code: 88240, 8427

DUNS Number:

UEI: SMCVD7VKD2W8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

All data in this section is covered in the attached ESG CAPER from SAGE, refer to Attachment J – ESG CAPER 2022 from SAGE

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0

Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

All data in this section is covered in the attached ESG CAPER from SAGE, refer to Attachment J – ESG CAPER from SAGE 2022

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

All data in this section is covered in the attached ESG CAPER from SAGE, see Attachment J – ESG CAPER 2022 from SAGE

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment A – 2022 CDBG Applications Funded

Attachment A - 2022 CDBG Applications Funded

2022 CDBG Allocations CR-15 Table A

Entity	Project	Funding
1 Artesia	Street & Drainage Improvements	\$ 716,943.00
2 Chama	Water Infrastructure Improvements	\$ 750,000.00
3 Chaves County	Public Facility - New Health Building	\$ 750,000.00
4 Columbus	Public Facility - Health & Wellness Facility Improvements	\$ 750,000.00
5 Espanola	Public Facility - Park & Aquatic Center	\$ 750,000.00
6 Hagerman	Wastewater Improvements	\$ 744,707.00
7 Hope	Water System Improvements	\$ 742,600.00
8 Lordsburg	Public Facility - Special Events Center	\$ 750,000.00
9 Ruidoso Downs	Street & Drainage Improvements	\$ 750,000.00
10 Santa Rosa	Water & Sewer Improvements	\$ 750,000.00
11 Silver City	Street & Drainage Improvements	\$ 750,000.00
12 T or C	Water System Improvements	\$ 750,000.00
13 Tatum	Water System Improvements	\$ 749,513.00
14 Tularosa	Wastewater Treatment Plant Improvements	\$ 744,553.00
		\$ 10,448,316.00
	Geographic Distribution and location of Investments	
Target Area	Allocation Percentage	Funding
Colonias	43%	\$4,487,153.00
Statewide (Non-Colonias)	57%	\$5,961,163.00

Attachment B – ESG Match Source 2022

Row Labels	Sum of MatchAmount		
City of Albuquerque	75031.36		
City of Hobbs	54609.22	Other Non-ESG HUD Funds	
Development cash income (non-profit)	137126.29	Other Federal Funds	
Donated building rent, City of Alamogordo	63000	State Government	253,290.56
Donations: cash or in-kind	200689.88	Local Government	192,640.58
Foundations	84144.72	Private Funds	5,875.00
NM Children Youth and Families Department (CYFI	224164.03	Other	422,777.32
OSNIUM Support	816.43	Fees	
Staff salaries (CYFD Survivor Services)	29126.53		
United Way SNM	5875	Total Match Amour	874,583.46
Grand Total	874583.46		

Attachment C – Fair Housing Impediments Tasks Accomplished 2022

Fair Housing Impediments Tasks Accomplished 2022

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
<p>Goal # 1: To Increase Public Awareness of Fair Housing Rights</p>	<p>Mid-term</p>					
		<p>a) Contract with fair housing consultant(s) to educate State residents, tenants, and owners and agents of rental properties regarding fair housing rights</p>	<p>MFA</p>	<p>2024</p>	<p>Contract with fair housing services provider(s) to deliver appropriate training</p>	<p>Provided a Fair Housing Training Summit in September 2022.</p> <p>Lender and Realtor outreach: Developed and promoted two new homebuyer assistance programs, one of which is a \$25,000 down payment assistance grant (Down Payment Advantage) for borrowers at or below 80% AMI. The other, (HomeForward), serves both first-time and repeat homebuyers by providing a 3% down payment assistance loan with an affordable repayment term. Programs were promoted to all partner lenders, along with access to program-related educational materials. HomeForward was promoted to 275 rural Realtors, and technical program training was provided to 290 lender employees. Targeted-area information was</p>

						provided to 100 rural lenders & Realtors. Additionally, 62 lender & Realtor training sessions were held, all of which included information for all available programs and targeted area benefits.
		b) Support public awareness of fair housing rights, protected classes and equal access. Provide fair housing resources to the public	MFA	2024	Provide educational opportunities for housing providers, fair housing tools and content on MFA's website, and distribute fair housing materials to communities that include guidance on fair housing rights.	<p>Attempts have been undertaken to distribute significant content on social media every quarter, with a particular emphasis in April, to commemorate Fair Housing Month.</p> <p>MFA maintains an interactive subdomain linked to MFA's website to educate communities about fair housing.</p> <p>MFA maintains a web page dedicated to fair housing resources and information, including ability to contact a fair housing officer with questions.</p> <p>MFA assisted two individual members of the public with fair housing resources.</p>

		c) Promote and coordinate expansion of outreach, education and training regarding fair and fair lending	MFA	2024	Conduct outreach and provide education to mortgage lenders, service providers, residents, property management companies, and property owners, including Affirmative Fair Housing Marketing Plans (AFHMP)	Utilize lender network and feature bi-annual housing summit; Provided training to property managers on AFHMP implementation. MFA's bi-annual housing summit commenced September 2022.
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Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 2: To Address Disproportionate Housing Problems	Short-term					
		a) Collaborate with stakeholders regarding disproportionate housing needs affecting minorities and persons with disabilities at higher rates than other protected classes	MFA	2024	Obtain stakeholder input related to disproportionate housing problems	Conducted Housing Strategy and ongoing committees for housing input. MFA sent out resident survey for housing needs and currently analyzing data and ways to strategize methods to incentivize affordable housing.
		b) Continue to support and expand development of new affordable housing and preservation of existing affordable housing, which include	MFA	2024	Meet or exceed affordable housing unit production as outlined in the Action Plan	LIHTC program provided 12 projects throughout the State with 1,551 unit production with both 9% and 4% awards.

	CDBG, HOME, LIHTC, HTF and other programs			Seek funding to support populations with disproportionate housing problems, as opportunities become available.	Obtained reoccurring annual State funding for NMHTF for additional affordable housing resource.
	c) Ensure that property managers follow formal policies and procedures for persons with disabilities to request reasonable accommodations	MFA	2024	Monitor properties for compliance with reasonable accommodations, provide training and technical assistance and support to tenants and owners/agents	Responded to tenant inquiries and owner/agent requests for assistance.
	d) Evaluate and implement (if appropriate) homebuyer education and financial literacy programs	MFA	2024	Evaluate potential programs and opportunities to support homebuyer education and financial literacy	MFA first time homebuyers complete a homebuyer education course. 1,267 homebuyers were counseled.

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
Goal # 3: To Reduce Economic Barriers	Long-term					

	<p>a) Educate community stakeholders about the benefits of affordable housing</p>	<p>MFA</p>	<p>2024</p>	<p>Perform broad outreach using social media, advertising and marketing, MFA's website, and other opportunities to address negative perceptions of affordable housing and highlight the benefits of affordable, high-quality housing in communities</p>	<p>Attempts have been undertaken to distribute significant content on social media every quarter, with a particular emphasis in May, to commemorate Affordable Housing Awareness Month.</p> <p>MFA maintains an interactive subdomain linked to MFA's website to educate communities about:</p> <p>Fair Housing: https://fairhousing.housingnm.org/</p> <p>Affordable Housing Act: https://housingnm.org/resources/affordable-housing-act</p>
	<p>b) Support efforts to increase funding and housing opportunities through local, State and federal initiatives</p>	<p>MFA</p>	<p>2024</p>	<p>Conduct outreach and provide training to owners and property managers on effective use of Affirmative Fair Housing Marketing Plans (AFHMPs), conduct outreach to lenders and realtors, seek additional funding for housing development and housing counseling programs</p>	<p>Coordinate efforts between State agencies and private trade groups</p> <p>MFA staff participates in various ongoing housing related trade association meetings, including NAIOP, GAAR, SNMMLA, NMMLA, Central NM Homebuilders Association SW Regional Task Force and the Gallup Housing Summit.</p>

						Applied and expended all grant funds from Capital Magnet Fund to use with the HOMENow Program.
		c) Attract affordable housing investment in New Mexico	MFA	2024	<p>Conduct outreach to developers and provide developer incentives in QAP</p> <p>Develop and maintain single family lender relationships</p>	<p>MFA staff conducted training for Qualified Allocation Plan (QAP) on 10/26/2022 to provide developer incentives for 2023.</p> <p>MFA held LIHTC fundamentals training on 9/21/21 and 10/20/2022, as an introduction to LIHTC with new developers.</p> <p>MFA greatly expanded access to manufactured home financing by allowing single-section units. All lenders were provided with information about this change, and a presentation was made to the members of the Manufactured Home Dealers Association. Additionally, 778 potential homebuyers were given information about available programs, as well as specific instructions about how to find out if they qualify.</p>

Goal	Duration	Action Steps	Responsibility	Completion	Ongoing through 2024	Comments
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<p>Goal # 4: Improve Lack of Coordination of Resources</p>	<p>Long-term</p>	<p>a) Maintain comprehensive directory of housing resources</p>	<p>MFA</p>	<p>2024</p>	<p>Update and distribute annual housing directory</p>	<p>In 2023, the directory was made digital to ensure users have access to the most up-to-date directory information.</p>
		<p>b) Support coordination of available resources throughout State, engaging with participating jurisdictions, homelessness and tribal coalitions, service providers, and property management companies.</p>	<p>MFA</p>	<p>2024</p>	<p>Bi-annual housing summit; participate in coalitions that support at-risk populations</p>	<p>MFA's bi-annual housing summit was three full days in September 2022 with record attendance. The next is set for September 2025.</p>

Attachment D – HOME LBP Expended

Report Range: 7/1/2022-6/30/2023					
Contract	IDIS#	DrawDate	Amount	City	County
17-01-MFA-HOR-LEAD	9263	2/15/2023	\$ 289.24	Ohkay Owingeh	Rio Arriba
18-01-MFA-HOR-LEAD	9220	8/9/2022	\$ 1,530.00	Columbus	Dona Ana
18-01-MFA-HOR-LEAD	9244	11/22/2022	\$ 400.00	Alamogordo	Otero
18-01-MFA-HOR-LEAD	9257	2/27/2023	\$ 546.93	Espanola	Rio Arriba
18-01-MFA-HOR-LEAD	9273	11/21/2022	\$ 1,156.96	Deming	Luna
18-01-MFA-HOR-LEAD	9420	1/18/2023	\$ 570.74	Espanola	Rio Arriba
18-01-MFA-HOR-LEAD	9421	1/18/2023	\$ 764.58	Espanola	Rio Arriba
			\$ 5,258.45		

Attachment E – Asset Management HOME inspections 2022

HUD HOME Monitoring
2022-2023

Property Name	IDIS #	Inspection Date	Total # HOME Units	HOME Units Inspected	File Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	Tenant Selection Plan	AFHMP	Review Closed Date
Las Palomas	5222	10/5/2022	11	5	4	Below Average	5	0	No	Yes	12/1/2022
Homeward Bound (Santa Fe Supportive Housing)	4132	11/10/2022	7	5	0	Above Average	2	0	No	No	2/18/2023
La Madrugada (Casa Cerrillos)	841	12/20/2022	9	6	6	Above Average	3	0	No	No	4/21/2023
Walnut Street Courtyard	3209	11/30/2022	9	5	5	Above Average	1	0	No	No	6/13/2023
Kristin Park	8662	10/4/2022	3	3	3	Above Average	3	1	Yes	N/A	11/29/2022
Vista Gallinas	6760	8/23/2022	7	5	3	Above Average	2	0	Yes	Yes	5/9/2022
Drexel House	6592	10/19/2022	2	1	1	Satisfactory	1	0	Yes	N/A	5/19/2023
Sunset View Senior Apts. (Tres Santos)	6077	9/20/2022	8	5	3	Satisfactory	2	0	Yes	Yes	2/1/2023
Mountain View Apartments	7664	10/25/2022	5	5	0	Above Average	2	0	Yes	Yes	2/2/2023
Village in the Bosque	8344	11/22/2022	4	4	4	Above Average	2	0	Yes	N/A	Open
Spicewood Canyon	5540	9/23/2022	4	4	2	Above Average	1	0	Yes	N/A	11/16/2022
Clovis Rental Properties	3993	12/30/2022	5	5	13	Satisfactory	5	0	no	no	4/20/2023
Hotel Clovis Lofts	7807	8/2/2022	4	2	2	Satisfactory	2	2	No	N/A	3/13/2023
Valle Verde II	4187	10/20/2022	4	4	3	Satisfactory	3	0	Yes	N/A	1/12/2023
Rio Pecos	2854	11/29/2022	4	4	2	Satisfactory	1	0	Yes	N/A	open
I-Sah'-din'-dii	6565	12/28/2022	3	3	3	Below Average	3	3	No	n/a	2/22/2023
Villa Hermosa	8950	12/6/2022	4	4	4	Above Average	2	0	Yes	N/A	5/22/2023
Clayton	3781	2/22/2023	5	5	5	Satisfactory	3	0	No	No	open
Solar Villa	8985	5/16/2023	5	5	4	Satisfactory	2	0	No	Yes	Open
Taos Haus	8182	4/25/2023	2	1	0	Satisfactory	1	0	Yes	N/A	Open
Washington Place	8812	6/14/2023	5	4	4	Satisfactory	4	0	No	Yes	Open
Lolomas	6464	3/1/2023	5	3	1	Below Average	1	0	No	No	Open
Andalusia Apartments	8345	8/2/2022	3	3	3	Satisfactory	3	3	no	n/a	3/13/2023
Valle Verde I	7260	9/29/2022	25	5	3	Satisfactory	4	1	No	No	6/2/2023
Chaco River I	6395	10/18/2022	5	5	12	Satisfactory	5	5	Yes	Yes	1/10/2023
Chaco River II	6396	10/18/2022	3	2	2	Satisfactory	2	0	Yes	N/A	12/15/2022
Bella Vista Townhomes	6376	12/1/2022	4	4	1	Above Average	0	0	Yes	n/a	2/27/2023

**HUD Housing Trust Fund Monitoring
2022-2023**

Property Name	IDIS #	Inspection Date	Total # HOME Units	HTf Units Inspected	Files with Findings	Physical Inspection Rating	Units with Deficiencies	EH&S Deficiencies	Tenant Selection Plan	AFHMP	Review Closed Date
Generations at West Mesa	9113	12/30/2022	3	3	3	Above Average	0	0	Yes	N/A	2/13/2023
Valle de Atrisco		3/29/2023	13	5	5	Above Average	2	0	No	No	Open

Attachment F – Monitoring Process CDD, HOME, and CDBG

6. Program Monitoring

Policy:

Funding agencies such as HUD, DOE, and the state require monitoring reviews for programs administered by MFA and each program MFA administers has varying requirements for monitoring. MFA performs annual monitoring of all programs. Every program year, program managers perform risk assessments on each program to determine what level of monitoring is required (high, moderate, or low). New and high-risk agencies require a full on-site program file and financial monitoring. Depending on the results of the risk assessment, some agencies may only require a remote desk audit.

Procedures:

The Community Development Department creates an annual monitoring schedule that determines when each program will be monitored based on a risk assessment tool and the regulatory requirements for each program. Each program manager completes their own monitoring schedule with assistance from the Administrative Assistant, to include the monitoring types and dates for each specific program. The type of monitoring needed by each program will vary depending on the results of the risk assessment. Every program has a specific monitoring tool which varies by program requirements. There also is a general monitoring tool that program managers use that covers requirements at 2 CFR 200, which are required for all HUD funded programs. The monitoring schedule is completed after contracts are fully executed and prior to the first monitoring visit of the year, which is typically no earlier than August of each year.

The Administrative Assistant will enter all the monitoring dates into the Tracker System. Notification letters are prepared by the Administrative Assistant and reviewed by the Program Manager prior to distribution. All notification letters are sent by the Administrative Assistant to the agency being monitored at least thirty days before their scheduled monitoring date. The Administrative Assistant will prepare travel requests for approval and coordinate travel (if needed).

Upon completing monitoring activities, program managers have thirty days to provide the results letter to the sub-recipient. When the letter is complete, the Director/Assistant Director reviewing the onsite monitoring letter will verify that all findings and concerns identified in the monitoring tool are included. The details of the visit must be entered into the Tracker System which automatically keeps an account of dates and the status of the visit.

The subrecipient has thirty days to respond or acknowledge the monitoring letter regardless of whether there are findings or not. This process is not complete until all findings are cleared and updated in the Tracker System. Tracker will automatically send an "open items" notification email to the Director/Assistant Director if items have not been cleared. When findings are cleared or in the event of no findings, a final letter is sent to the agencies by the Program Manager. All correspondence between MFA and the Sub-grantee, including the back-up information, should be filed in the appropriate Service Provider electronic file.

Included in the monitoring tools are checklists that require service providers to demonstrate compliance by providing certain policies and procedures. The following are important components of monitoring checklists.

3. Evaluation of various outcomes under different assumptions, and under different probabilities that each outcome will take place.
4. Application of qualitative and quantitative techniques to reduce uncertainty of the outcomes and associated costs, liabilities, or losses.

Procedures

Certain factors should be considered when developing Risk Assessment Forms for each activity or program. To determine the risk of an agency the Community Development Department uses a standard risk assessment form that can be located: <G:\Department Files\Monitoring Notification Letters & Forms\11 Risk Assessment Templates>

In addition, upon completing the risk assessment for each service provider, the program manager must sign, date and forward to the Assistant Director for quality control and approval, complete with signature and date of review/approval.

6.2 Direct and Indirect Costs (Cost Allocation Plan)

The 2 CFR 200 regulations establish principles and standards for determining costs for Federal awards carried out through grants, cost reimbursement contracts, and other agreements with State and local governments and federally recognized Indian Tribal governments (governmental units).

As required by 2 CFR 200, Subpart E 200.416 MFA will monitor to the Cost Allocation Plan requirements. A cost allocation plan or documented methodology of shared cost allocation is needed for agencies that are awarded funding for administrative costs and/or pay expenses from multiple funding sources. The portion of the shared cost billed to MFA must be clearly identified and agree with the established cost allocation plan or documented methodology when applied.

- If a program received funding that does not allow for shared costs, then the agency being monitored does not need to supply the cost allocation plan or a methodology of how the agency approached shared costs.
- If a program receiving funding that does receive administrative fees and/or is billing MFA for shared costs, then during the monitoring the Program Manager will need to obtain a cost allocation plan or a document that details the methodology of how the expenses are being allocated.
- Cost allocation or shared costs methodology plans only need to be updated by an agency once per year, typically at the beginning of each fiscal year.

Direct costs are those that can be identified specifically with a particular final cost objective. Typical direct costs chargeable to federal awards are:

- Compensation of employees for the time devoted and identified specifically to the performance of those awards,
- Cost of materials acquired, consumed, or expended specifically for the purpose of those awards,
- Equipment and other approved capital expenditures,

- Travel expenses incurred specifically to carry out the award.
- Any direct cost of a minor amount may be treated as an indirect cost for the reasons of practicality where such accounting treatment for that item of cost is consistently applied to all cost objectives.

Indirect costs are those that are incurred for a common or joint purpose helping more than one cost objective and are not readily transferable to the cost objectives specifically benefited. After direct costs have been determined and assigned directly to federal awards and other activities as appropriate, indirect costs are those remaining to be allocated to benefited cost objectives. Indirect costs are normally charged to federal awards using an indirect cost rate as indicated in the agency's cost allocation plan. Because of the diverse characteristics and accounting practices of non-profit organizations, it is not possible to specify the types of cost which may be classified as indirect cost in all situations. However, typical examples of indirect cost for many non-profit organizations may include depreciation or use allowances on buildings and equipment, the costs of operating and maintaining facilities, and general administration and general expenses, such as the salaries and expenses of executive directors, personnel administration, and accounting.

Basic Considerations:

1. Composition of total costs. The total cost of an award is the sum of the allowable direct and allocable indirect costs less any applicable credits.
2. Factors affecting whether costs are allowable or not. To be allowable under an award, costs must meet the following general criteria:
 - a. Be reasonable for the performance of the award and be allocable under these principles.
 - b. Conform to any limitations or exclusions set forth in these principles or in the award as to types or amount of cost items.
 - c. Be consistent with policies and procedures that apply regularly to both federally financed and other activities of the organization.
 - d. Be given consistent treatment.
 - e. Be determined in accordance with generally accepted accounting principles (GAAP)
 - f. Not be included as a cost or used to meet cost sharing or matching requirements of any other federally financed program in either the current or prior period.
 - g. Be adequately documented.
 - h. Reasonable cost – is the cost of a type generally recognized as ordinary and necessary for the operation of the organization or the performance of the awards.

Procedures:

Each year monitoring will be based on a risk assessment. If an agency is chosen to be monitored the Program Manager will request a cost allocation plan or methodology of shared expenses document, if applicable. The information that will be requested will include:

- Is the agency receiving administrative funds or are they billing MFA for shared costs from this MFA award?
(If not, they are not required to provide a CAP, or a methodology of how shared costs are determined. If yes, proceed to the following questions)

- Does the agency have a Board Approved Cost Allocation Plan?
- Is the Cost Allocation Plan dated with 1 year?
- Does it appear that the agency is following their plan?
- Does the agency have a negotiated indirect cost rate?
- If yes, what is the current rate?
- Who is the cognizant agency?
- What is the base?
- Is the base charged to the program or is it absorbed by the agency?
- Does the agency have a documented methodology of how shared costs are being billed to MFA.

If an indirect cost is found to be incorrect, it should be noted in the monitoring tool and in the results letter to the agency, to include a corrective action.

6.3 Fiscal Operations Test

Each Program Manager is required to perform a fiscal operations test during their annual monitoring review. The purpose for this test is to determine the fiscal soundness of a sub-grantee. Primarily, the fiscal operations test will answer the following questions:

Does the agency maintain a grant-based accounting general ledger? (2 CFR 200.302(b)(1)
This is required for submitting invoices.

Yes_____ No_____

- Is the Service Provider is submitting their invoices on time?
- Are the funds requested on a reimbursement basis?
- Are the funds being segregated from other funding (funds are grant specific)?
- Are the sub-grantee's general ledgers and bank reconciliations kept current?
- Are there sufficient back-up invoices and copies of canceled checks?
- In reviewing the bank reconciliations, are there excessive overdraft fees?

Procedures:

No less than 30 days before the monitoring date, whether site or desk, the Administrative Assistant will draft the monitoring letter for the Program Manager's review. The Program Manager should review the Requests for Reimbursements in their contract files or client files to pick two months for review. It is preferable that the Program Manager pull two non-consecutive months however if that is not possible, two consecutive months may be reviewed. In all cases, at least one transaction per month must be reviewed.

A standard form is used for the fiscal operations test for all programs: For on-site monitoring the tool used is located at: <..\Monitoring Notification Letters & Forms\General Monitoring Forms\2018 Fiscal Monitoring Tool - On Site.doc> For desk monitoring the tool used is located at: <..\Monitoring Notification Letters & Forms\General Monitoring Forms\2018 Desk Monitoring Tool.doc> Link doesn't work

Personnel Service Expenses

All Service Providers using federal funds to pay for compensation must have an agency policy that complies with 2CFR200.430(i).

Criteria for 2CFR200.430(i) details the standards for documentation of personnel expenses and states that charges to federal awards must be based on records that accurately reflect the work performed. These records must:

- Be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated.
- Be incorporated into the official records of the Service Provider Agency
- Reasonably reflect the total activity for which the employee is compensated by the nonfederal entity.

Compensation for services provided by MFA sub-recipients includes all compensation, paid currently, or accrued, for services of employees rendered during the period of performance under the Federal award, including but not necessarily limited to wages and salaries. Compensation for personal services may also include fringe benefits which are addressed in Super Circular 200.431 Compensation—fringe benefits.

Charges to Federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must:

- Encompass both federally assisted, and all other activities compensated by the non-Federal entity on an integrated basis but may include the use of subsidiary records as defined in the Service Provider's written policy.
- Support the distribution of the employee's salary or wages among specific activities or cost objectives if the employee works on more than one Federal award; a federal award and non-Federal award; an indirect cost activity and a direct cost activity; two or more indirect activities which are allocated using different allocation bases; or an unallowable activity and a direct or indirect cost activity.

Procedures:

To ensure agencies comply with 2CFR200.430(i) monitoring tools must include a review of the agency's policy and procedure.

If the agency has a satisfactory policy and procedure for documenting personnel expenses, it should be accepted as compliant with the requirement.

If an agency is requesting reimbursement for employment compensation, invoices must include time and date-specific timesheets as back-up and the agency should be informed, in writing, that the only system that will suffice the back-up requirement would be time sheets.

6.4 Grantee Financial Independent Audits

Policy

Per 2 CFR 200.500-520, MFA's Service Providers are required to provide annual Independent Financial Audits to MFA thirty days after the audit has been approved by the agency's Board of Directors and published, and no later than nine months after their fiscal year end. Independent Financial Audits must be conducted in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in Government Auditing Standards. Those standards require that Certified Public Accountants (CPAs) plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatements. An audit also includes assessing the accounting principles used by the sub-recipient as well as evaluating the overall financial fitness of a sub-recipient agency for both the short and long term.

To ensure compliance with 2 CFR 200.500-520, MFA is requiring the following language to be included in Requests for Proposals and Service Provider performance agreements:

1. Agencies must provide either an independent CPA's auditor's report (Audit) or audited financial statements conducted in accordance with Government Auditing Standards (GAS). The GAS Audit or audited financial statements will include an independent auditor's report on the following: 1) financial statements; and 2) Internal Control over financial reporting and compliance. The audit or audited financial statements will also include the auditor's management letter if there is one and the Offeror's response to any audit or audited financial statement findings. Offeror must submit the most recent audit and it should be current to the date of Offeror's response. If Offeror received \$750,000 in federal funds a Single Audit is required pursuant to 2 CFR 200 Subpart F. The following types of audits or audited financial findings may disqualify Offeror from funding:
 - a. Repeat and unresolved audit findings, as determined by MFA.

If Offeror has received greater than \$750,000 and the single audit did not meet the requirements of the 2 CFR 200 Subpart F:

- b. For Single Audit, no proof of Federal audit clearinghouse submission (FORM SF-SAC).
- c. If Governmental entity, proof is not included of current audit submission to the Office of the New Mexico State Auditor.
- d. If referenced in audit as a separate communication, no submission of Management Response letter and management response to concerns noted in the management letter.
- e. If any findings, no submission of management response to findings.
- f. Local public bodies (housing authorities, local governments) must conduct annual independent financial audits by a certified auditor that has been approved by the New Mexico State Auditor's Office and on the State Auditor's List.
- g. All entities receiving federal or state funding from MFA must provide an annual independent financial audit or audited financial statements from a certified auditor of their choice. Entities must at a minimum procure for auditing firm/services every three

years, through a Request for Proposal (“RFP”). Evidence of the procurement must be provided to MFA at the time of release of the RFP and when selections are completed.

Service providers must procure for auditing firm/services through a Request for Proposal (“RFP”). Evidence of the procurement must be provided to MFA at the time of monitoring.

Service provider financial independent audits with material, substantial and repeat findings must be addressed by the Program Manager and a comprehensive corrective action plan to resolve the findings must be submitted by the service provider.

Procedures:

Independent Financial Audits are typically submitted to MFA during the Community Development Department’s annual program Requests for Proposal’s, as part of a renewal process or during monitoring visits. Some Service Providers will send financial audits upon agency approval and publication throughout the year.

Service providers are instructed to send their completed audits to the program manager. When the audits are received, the program manager will send the audit by email to the CDD Program Coordinator. The Program Coordinator will log the audit into the Audit Tracker system with the date received then place it into the “Audits in Process” folder in the CDD files. The Program Coordinator will review the audit using the Audit Review Checklist and when the review is complete the Program Coordinator will send the audit to the CDD Assistant Director or the CDD Director using Adobe Sign or DocuSign. The Program Coordinator will update the notes in the Tracker system with the location of the audit. The CDD Assistant Director or CDD Director will review the audit checklist and either approve, reject, or provide conditional approval. The Assistant Director or Director will sign approved audits. Audits that contain findings that are not major deficiencies or material weakness may be approved with consultation from the Accounting Department and audits that are rejected or with conditional approval will be returned to the Program Coordinator. The Program Coordinator will inform the Program Manager to follow up with the service provider. The Assistant Director or Director will update the notes in the Tracker system with the results of their review. The Program Coordinator will prepare and send audit approval letters to the service providers. Once the approval letters are sent, the Program Coordinator will combine the signed checklist, audit, and approval letters into a single PDF. The Program Coordinator will save the audits in the program year folder and upload them into the Audit Tracker system and enter the final notes.

The audit checklist is located at: <G:\Department Files\General Forms\Audit Review Checklist - Fillable Template.2018.pdf> [Link doesn't work](#)

6.5 Identification of Sub-Recipients Vs. Contractors

Per 2 CFR 200.330(a) a pass-through entity, such as MFA, also known as a participating jurisdiction (PJ) must make case by case determinations whether each agreement it makes for the disbursement of federal program funds casts the party receiving the funds in the role of “sub recipient” or a “contractor”.

At the beginning of each program year the program manager must complete an “Identification of Sub-recipients vs. Contractors” form for each sub-recipient receiving federal funds.

Procedure:

Program Manager's must complete the Sub-recipient vs. Contractor form located at <G:\Department Files\Monitoring Notification Letters & Forms\General Monitoring Forms\Contractor vs. Subrecipient TEMPLATE.pdf> to determine whether an entity is a sub-recipient or contractor.

Upon completion, the form must be given to the Assistant Director and/or Director for review and approval. Upon final review and signature, the forms are returned to the program manager who is responsible for placing in the designated electronic file.

The Assistant Director and/or Director must complete a full list of Service Provider Subrecipients vs. Contractors status and submit it to MFA's Controller. An example is located at: <S:\Community Development\Department Files\General Forms\Contractor vs Subrecipient MASTER.pdf>

6.6 FFATA Reporting

Policy:

BACKGROUND

The Federal Funding Accountability and Transparency Act (FFATA or Transparency Act - P.L.109-282, as amended by section 6202(a) of P.L. 110-252) requires the Office of Management and Budget (OMB) to maintain a single, searchable website that contains information on all Federal spending awards. FFATA requires all recipients of federal awards to report purchases of \$25,000 and greater under federal contracts. The act requires the reported data be made available to the public via www.USASpending.gov.

MFA requires compliance with FFATA reporting requirements for all first tier subawards (subgrants and subcontracts) related to prime Federal awards. All first-tier sub awardees that are subject to FFATA reporting must have a Unique Entity Identifier (UEI#) and valid registration with the System for Award Management (SAM) in order to enter into the contract or agreement with MFA on federally funded projects.

Procedure:

MFA Community Development Department requires that all subrecipients of federal funds complete the FFATA form every program year and includes it with the program year contracts as Schedule E or C depending on the program. This form requests the required FFATA information from subrecipients for all grants, contracts, and vendor purchases on contracts that meet the FFATA requirements:

- Name and contact information of the person completing the form.
- MFA contract number and effective date
- Contract term
- Amount of award
- Name of agency receiving funding
- Federal Tax ID #
- UEI#
- CCR Registration#
- Location of the entity (including congressional district)
- Place of performance (including congressional district)
- Unique identifier of the entity and its parent (DUNS); and

- Total compensation and names of top five executives (same threshold for prime), if...

When the completed FFATA information is received, the compliance officer is responsible for entering the information on the FSRS website. At that time, it becomes the compliance officer's responsibility to enter the information properly and get information from the program manager or subrecipient as needed.

HUD HOME and HUD National Housing Trust Fund Monitoring Reviews

MFA representatives will conduct on-site reviews, at least once every three years and their records to evaluate owner compliance with program requirements. The first inspection for a new project will occur within 12 months of completion.

During a review, owner/agents must provide monitoring representatives with access to all documents regarding an owner's continued compliance with the program requirements specified in the Owner's Certification of Program Compliance.

MFA will give owners at least two weeks advance notice prior to conducting an on-site visit. The managing agent and key on-site staff should be present during the review whenever possible.

Noncompliance issues identified and corrected by the owner/agent prior to notification of an upcoming compliance review or inspection by the state agency need not be reported (i.e., the owner is in compliance at the time of the state agency's inspection and/or tenant file review.)

PRIOR TO THE MONITORING REVIEW

At least two weeks prior to a scheduled visit, the owner will receive the visit letter from MFA. Requested documentation will include, but not be limited to:

- ◆ If applicable, a copy of the current and prior year utility allowance schedule, including supporting documentation;
- ◆ A copy of the most recent audited financial statements and operating budget;
- ◆ A copy of the rent roll with the set asides designated;
- ◆ Affirmative Fair Housing Marketing Plan updates and Marketing for the year
- ◆ A copy of the current tenant selection plan

Upon receipt of the notice, owner/agents must review and confirm compliance in HDS Next Gen:

- ◆ Entry of the most recent audited financials; and
- ◆ Entry of the most recent operating budget.

At least twenty-four hours prior to the inspection, owner/agents must notify tenants, in accordance with state and owner's lease requirements, of the physical inspection of their unit by MFA.

MFA will need space review tenant files, preferably in a secure location, in an effort to protect the sensitive information being reviewed. More than one analyst may be attending each review depending on the size of the property. The physical review of the property and units will require site staff to accompany and escort each analyst to open doors and assist with the inspection.

THE MONITORING REVIEW

The monitoring review will cover:

- ◆ A review of the property's audited financial statements and operating budget;
- ◆ A review of documentation demonstrating compliance with special needs and/or social service requirements stipulated in the LURA; and
- ◆ Current and complete entry of all tenant and financial data in HDS Next Gen and WCMS.

TENANT FILE REVIEW

At least 20 percent of the tenant files will be selected by MFA at random. The tenant file review will cover an evaluation of utility allowance schedules and respective implementation deadlines; comparison of rents charged and allowable set aside maximums; and evaluation of household income and the applicable set aside income limit. Documents reviewed will include but not be limited to:

- ◆ Tenant Income Certification;
- ◆ Third party verification of income;
- ◆ Student affidavit;
- ◆ Asset Verification
- ◆ Lease including all applicable addenda
- ◆ Original move-in application;
- ◆ Initial Inspection; and
- ◆ All supporting documentation.

PHYSICAL INSPECTION

At least 20 percent of the units will be selected by MFA at random. Compliance monitoring regulations published January 14, 2000, require housing credit agencies to conduct physical inspections consistent with standards governed by HUD's Uniform Physical Conditions Standards.

Notwithstanding inspection areas included below a low-income housing project must continue to satisfy local health, safety and building codes. UPCS requires properties to be in "decent, safe and sanitary condition and in good repair" and requires inspection of the following five major areas:

SITE

The site must be free of health and safety hazards and be in good repair. Areas to be inspected include:

- ◆ Fencing and retaining walls;
- ◆ Grounds;
- ◆ Exterior lighting;
- ◆ Mailboxes;
- ◆ Signs (such as those identifying the development or areas of the development);
- ◆ Parking lots/driveways;
- ◆ Play areas and equipment;
- ◆ Refuse disposal;
- ◆ Roads;
- ◆ Storm drainage; and
- ◆ Walkways.

BUILDING EXTERIOR

Each building on the site must be structurally sound, secure, habitable and must be free of health and safety hazards, operable and in good repair. Areas to be inspected include:

- ◆ Doors;
- ◆ Fire escapes;
- ◆ Foundations;
- ◆ Lighting;
- ◆ Roofs;

- ◆ Walls; and
- ◆ Windows.

BUILDING SYSTEMS

Each building's systems must be free of health and safety hazards, functionally adequate, operable and in good repair. Areas to be inspected include:

- ◆ Domestic water;
- ◆ Electrical system;
- ◆ Elevators;
- ◆ Emergency power;
- ◆ Fire protection;
- ◆ HVAC; and
- ◆ Sanitary system.

UNITS

Each dwelling unit within a building must be structurally sound, habitable and must be free of health and safety hazards, functionally adequate, operable and in good repair. Areas and aspects of the dwelling unit include:

- ◆ Bathroom items;
- ◆ Call-for-aid;
- ◆ Ceilings/doors;
- ◆ Electrical systems;
- ◆ Floors;
- ◆ Hot water heater;
- ◆ HVAC (where individual units are provided);
- ◆ Kitchen items;
- ◆ Lighting;
- ◆ Outlets/switches;
- ◆ Patio/porch/balcony;
- ◆ Smoke detectors;
- ◆ Stairs;
- ◆ Walls;
- ◆ Windows;
- ◆ Hot and cold running water; and
- ◆ At least one battery-operated or hard-wired smoke detector, in proper working condition, on each level of the unit.

COMMON AREAS

The common areas must be structurally sound, secure and functionally adequate for the purposes intended. All common area ceilings, doors, floors, HVAC, lighting, outlets/switches, smoke detectors, stairs, walls and windows, to the extent applicable, must be free of health and safety hazards, operable and in good repair. Common areas to be inspected include:

- ◆ Basement/garage/carport;
- ◆ Restrooms;
- ◆ Closets;
- ◆ Utility rooms;

- ◆ Mechanical rooms;
- ◆ Community rooms;
- ◆ Day care;
- ◆ Halls/corridors;
- ◆ Stairs;
- ◆ Kitchens;
- ◆ Laundry rooms;
- ◆ Office;
- ◆ Porch;
- ◆ Patio;
- ◆ Balcony; and
- ◆ Trash collection areas.

EXIGENT HEALTH AND SAFETY

All areas and components of the housing must be free of health and safety hazards. Exigent health and safety issues include:

- ◆ Air quality;
- ◆ Electrical hazards;
- ◆ Elevators;
- ◆ Emergency/fire exits;
- ◆ Flammable materials;
- ◆ Garbage and debris;
- ◆ Handrail hazards; and
- ◆ Infestation.

FOLLOW-UP TO THE MONITORING REVIEW

Once the monitoring review is completed, MFA will provide a report to the owner within 30 days of the inspection that details the scope and results of the review as well as any noncompliance items.

When responding to the report and the noncompliance items, the owner/agent's response should be addressed in writing along with backup documentation (copy of work order or necessary document) and provided to MFA within 30 days of the date of the report. Any items corrected without backup documentation will not be considered corrected and will remain in noncompliance until proper documentation is received by MFA.

Comments made on the tenant file review worksheet and comments or findings made in the physical report will need to be addressed in the owner/agent's response include.

ATTACHMENT F: Monitoring Processes

DFA CDBG Monitoring

The purpose of monitoring CDBG grantees is to ensure compliance with all applicable federal and state requirements governing the program, in addition to providing technical assistance. All CDBG grantees are monitored by DFA staff starting on the 1 year anniversary of the grant execution and annually thereafter. CDBG grant agreements are effective for a period of 2 years unless formally amended, thus monitoring generally takes place twice for each grant. The first “interim” monitoring is conducted on or before the anniversary date of the grant execution. The second “closeout” monitoring is conducted on the second anniversary of the grant execution or once the project is once construction is complete, whichever comes first.

DFA staff uses 2 forms of monitoring for compliance with CDBG program requirements, desk audits and on site monitoring reviews. Desk audits consist of reviewing the project files to ensure compliance and identify concerns. Desk audits are typically conducted for interim monitoring of high performing CDBG grantees. Virtual or on site monitoring is generally conducted for closeout reviews to ensure that the project scope of work was completed as awarded and to ensure proper maintenance of the project files. Additionally, virtual or on site monitoring is conducted during the interim reviews on the basis of administrative capacity at the local level and project complexity. Virtual or on site monitoring incorporates everything in a desk audit in addition to providing technical assistance as well as construction site inspections as appropriate.

DFA staff use detailed monitoring checklists to determine if there are any concerns and/or findings that must be addressed by the CDBG grantee to ensure successful project completion. Staff review numerous processes such as the environmental assessment, procurement of professional services and construction contracting, financial management and the timeliness of grant fund utilization. In addition to procedural oversight, staff ensure compliance with federal requirements for Citizen Participation, Section 3, Minority Business Outreach, Fair Housing, Anti-displacement and Relocation, and Equal Employment Opportunity. As part of monitoring, DFA staff also review quarterly progress reports signed by the grantee’s local elected official. These progress reports document project accomplishments and are utilized to report updates into the Integrated Disbursement and Information System. Desk audits and on site reviews include a comprehensive monitoring of overall program administration, a review of the project files, and satisfy CDBG monitoring criteria.

DFA staff provides five basic elements to assist in monitoring reviews:

1. Grantees are notified in writing the purpose of the monitoring, date and time the monitoring will take place, as well as all areas to be reviewed. DFA staff are encouraged to assess the project file to assist CDBG grantees in the gathering outstanding documentation (as appropriate) prior to the monitoring review.
2. For on-site reviews, DFA staff schedule an entrance conference with the CDBG grantee’s chief elected official or other managing member of the unit of local government to provide a clear understanding of the purpose of the monitoring. *
3. DFA staff will review all necessary documentation using CDBG monitoring checklists. CDBG grantees receive copies of these checklists during the implementation workshop prior to grant execution and utilize them throughout the project. During all monitoring reviews, DFA staff ensure all necessary documents are contained in the project files. Details of the review as well as any findings/concerns are reflected in the monitoring letter. For on-site reviews, DFA staff inspect the CDBG grantee’s files, provide technical assistance and construction site inspections as appropriate.

4. An exit conference is held at the end of the monitoring visit to discuss the results of the monitoring. CDBG grantees are given 10 days from the date of the monitoring (desk audit and on-site) to provide DFA with documentation that may not have been provided during the monitoring visit.
5. DFA staff will provide CDBG grantees with a letter reflecting the results of the monitoring review and any unresolved issues within 45 days of the review. Unresolved issues that violate program or statutory requirements are classified as concerns or findings. A concern is defined as a deficiency in program performance not based on statutory, regulatory or other program requirements. A finding is defined as a deficiency in program performance based on statutory, regulatory or program requirements for which corrective actions are required. Upon receipt of documentation confirming that corrective action has taken place, DFA staff will clear all findings and concerns.

Depending on the results of the monitoring, DFA takes appropriate actions when performance problems arise. There are three stages of intervention that DFA conducts depending on the seriousness of the problem.

1. Low-level intervention, DFA may implement all or some of the following items: identify problem areas, which may require corrective actions, plan a strategy with grantees that include technical assistance or training, or require more frequent monitoring.
2. Moderate-level intervention, DFA may implement all or some of the following items: restrict payment, disallow certain expenses or require repayment of funding, or require probationary status.
3. High-level intervention, DFA may implement all or some of the following items: temporarily suspend the grantee from participating in the CDBG program, request the community hire a grants administrator, terminate grantee for the current program year and revert funding, or require legal action.

In order to ensure projects are completed according to all CDBG requirements, any findings and concerns identified during monitoring must be cleared by DFA in order for grantee to apply for funds in the future. CDBG grantees are also evaluated on Uniform Grant Guidance (UGG) and assessed about future risk potential based on a variety of factors, one of which is performance during interim and closeout monitoring reviews.

*In person monitoring was not conducted in 2020 and 2021 due to the pandemic. All monitoring was conducted virtually via Microsoft Teams. Virtual monitoring and/or on site monitoring is conducted with open CDBG projects.

Attachment G – Consolidated Plan Certifications of Consistency

Certifications of Consistency Completed in 2022

Requesting Entity
Bayard Housing Authority
Bernalillo County Housing Authority
Chama Village of Housing Authority
Clovis Housing & Redevelopment Agency Inc.
Eastern Regional Housing Authority
El Camino Real Housing Authority
Ft. Sumner Village Housing Authority
Gallup Housing Authority
Mesilla Valley Public Housing Authority
Pecos Public Housing Authority
Rio Arriba County Housing Authority
San Juan County Housing Authority
San Miguel County Housing Authority
Santa Clara Housing Authority
Santa Fe County Housing Authority
Sunland Park Housing Authority
Truth or Consequences Housing Authority
Western Regional Housing Authority

Attachment H - Public Notice Publication Certifications

Public Notice

Draft 2022 New Mexico Consolidated Annual Performance and Evaluation Report

New Mexico Mortgage Finance Authority (MFA) and the Department of Finance and Administration, Local Government Division (DFA) are seeking public comment on the DRAFT State of New Mexico 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The U.S. Department of Housing and Urban Development (HUD) requires reporting on activities completed during the program year using the state's formula funding allocations. Federal funding includes the following programs: HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and Housing Trust Fund (HTF). HOME, ESG, HOPWA and HTF programs are administered by MFA and CDBG program is administered by DFA.

On September 1, 2023, a copy of the draft 2022 CAPER will be available on MFA's web page at <https://housingnm.org/resources/plans-and-reports/caper> and DFA's web page at <https://www.nmdfa.state.nm.us/local-government/community-development-bureau/caper>. If you are unable to download the CAPER, please contact Mortgage Finance Authority to request a copy (505-843-6880 or toll free 1-800-444-6880). If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please contact Sherry Stephens (contact information below). The draft 2022 CAPER may be provided in alternative accessible formats (i.e., Braille/large print, audio tape) and may also be translated into Spanish for limited English proficient (LEP) Spanish speaking persons upon request. Dial 7-1-1 to use Hamilton Relay in New Mexico or call the toll free numbers: TTY: 800-659-8331, Voice: 800-659-1779, VCO (Voice Carry Over): 877-659-4174, Speech-to-Speech: 888-659-3952, Spanish: 800-327-1857 (Includes Spanish-to-Spanish and translation from English to Spanish). Accommodations can be made with 48 hours notice for non-English speaking participants and individuals with disabilities by calling 505-843-6880. All facilities are wheelchair accessible.

Citizens, interested agencies, and for-profit and non-profit organizations may attend the hybrid virtual public hearing via webcast <https://housingnm.org/meetings-events-notices> to provide comments and input on September 11, 2023, 8:00am at MFA offices. Citizens and interested agencies may provide comments during a fifteen-day public comment period, beginning September 1, 2023, and ending at 5:00 p.m. MST, September 15, 2023. Written comments and/or questions may be directed to Sherry Stephens at (505) 767-2250; toll free 1-800-444-6880; fax: (505) 243-3289; e-mail: sstephens@housingnm.org; or mail: New Mexico Mortgage Finance Authority, 344 Fourth St. SW, Albuquerque, NM 87102. After receipt of public comments, MFA staff will prepare a summary of all comments received in writing and, in cases where any citizen views are not included, provide reasons for the decision. This documentation will be attached to the CAPER, which will be available to the public and submitted to HUD on or before September 28, 2023.

Aviso Público

Borrador del Informe Anual Consolidado de Desempeño y Evaluación de Nuevo México 2022

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and Evaluation Report**

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Journal: August 17, 2023

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#5799786, Sun News, Aug 17, 2023

Public Notice...

Publish August 17th, 2023

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Ad Proof/ Order Confirmation/ Invoice

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505-843-6880

Account Number: S2041

Ad ID: 59211

Ordered By: Xavier Perez

Ad Cost: \$203.12

Tax Amount: \$16.63

Total Amount: \$219.75

Amount Due: \$219.75

PO Number:

Major Class: LEGAL NOTICES

Classification: Legals

Ad Type: Legal (wrapper)

of Words 548

Run Dates:

08/17/23

Sales Rep: Veronica Gonzalez

Order Taken by: Veronica Gonzalez

Payment \$0.00

Tagline: LEGAL #91597

Product:

Placement:

Ad Size: 1.22" x 20.320"

Modular Size:

Color:

LEGAL #91597

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Anual Consolidado de
Desempeño y Evaluación
de Nuevo México
2022

La Autoridad de Financiamiento Hipotecario de Nuevo México (MFA) y el Departamento de Finanzas y Administración, División de Gobierno Local (DFA) están buscando comentarios públicos sobre el BORRADOR del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del Estado de Nuevo México 2022. El Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) requiere informar sobre las actividades completadas durante el año programático utilizando las asignaciones de fondos de la fórmula estatal. Los fondos federales incluyen los siguientes programas: HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) y el Fondo Fiduciario de Vivienda (HTF). Los programas HOME, ESG, HOPWA y HTF son administrados por MFA y el programa CDBG es administrado por DFA.

El 1 de septiembre de 2023, una copia del borrador de CAPER 2022 estará disponible en la página web de MFA en <https://housing.nm.org/resources/plans-and-reports/caper> y en la página web de DFA en <https://www.nmdfa.state.nm.us/local-government/community-development-bureau/caper>. Si no puede descargar el CAPER, comuníquese con la Autoridad de Financiamiento Hipotecario para solicitar una copia (505-843-6880 o al número gratuito 1-800-444-6880). Si usted es una persona con una discapacidad que necesita un lector am-

necesaria un lector, amplificador, intérprete de lenguaje de señas calificado o cualquier otra forma de ayuda o servicio auxiliar, comuníquese con Sherry Stephens (información de contacto a continuación). El borrador de CAPER 2022 se puede proporcionar en formatos accesibles alternativos (es decir, Braille / letra grande, cinta de audio) y también se puede traducir al español para personas de habla hispana con dominio limitado del inglés (LEP) previa solicitud. Marque 7-1-1 para usar Hamilton Relay en Nuevo México o llame a los números gratuitos: TTY: 800-659-8331, Voz: 800-659-1779, VCO (Transferencia de voz): 877-659-4174, Voz a voz: 888-659-3952, Español: 800-327-1857 (Incluye español a español y traducción del inglés al español). Las adaptaciones se pueden hacer con 48 horas de anticipación para participantes que no hablan inglés y personas con discapacidades llamando al 505-843-6880. Todas las instalaciones son accesibles para sillas de ruedas.

Los ciudadanos, las agencias interesadas y las organizaciones con y sin fines de lucro pueden asistir a la audiencia pública virtual híbrida a través de webcast <https://housingnm.org/meetings-events-notices> para proporcionar comentarios y aportes el 11 de septiembre de 2023, a las 8:00 a.m. en las oficinas de MFA. Los ciudadanos y las agencias interesadas pueden proporcionar comentarios durante un período de comentarios públicos de quince días, comenzando el 1 de septiembre de 2023 y terminando a las 5:00 p.m. MST, 15 de septiembre de 2023. Los comentarios y / o preguntas por escrito pueden dirigirse a Sherry Stephens al (505) 767-2250; línea gratuita 1-800-444-6880; fax: (505) 243-2780.

electrónico:
sstephens@housingnm.org; o correo postal: New Mexico Mortgage Finance Authority, 344 Fourth St. SW, Albuquerque, NM 87102. Después de recibir los comentarios públicos, el personal de MFA preparará un resumen de todos los comentarios recibidos por escrito y, en los casos en que no se incluyan las opiniones de los ciudadanos, proporcionará las razones de la decisión. Esta documentación se adjuntará al CAPER, que estará disponible para el público y se presentará a HUD en o antes del 28 de septiembre de 2023.

Pub: Aug 17, 2023

SANTA FE NEW MEXICAN

150 Washington Ave., Ste 105
Mail Payments To:
PO Box 2048
Santa Fe, NM 87504
Phone: 505-983-3303
FAX: 505-984-1785

Ad Proof/ Order Confirmation/ Invoice

NM MORTGAGE FINANCE AUTHORITY
344 4th St SW
Albuquerque NM, 87102-3206

505-843-6880

Account Number: S2041

Ad ID: 59208

Ordered By: Xavier Perez

Ad Cost: \$177.28

Tax Amount: \$14.51

Total Amount: \$191.79

Amount Due: \$191.79

PO Number:

Major Class: LEGAL NOTICES

Classification: Legals

Ad Type: Legal (wrapper)

of Words 452

Run Dates:

08/17/23

Sales Rep: Veronica Gonzalez

Order Taken by: Veronica Gonzalez

Payment \$0.00

Tagline: LEGAL #91596

Product:

Placement:

Ad Size: 1.22" x 17.610"

Modular Size:

Color:

LEGAL #91596

Public Notice
Draft 2022 New Mexico
Consolidated Annual
Performance and Eval-
uation Report

New Mexico Mortgage Finance Authority (MFA) and the Department of Finance and Administration, Local Government Division (DFA) are seeking public comment on the DRAFT State of New Mexico 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The U.S. Department of Housing and Urban Development (HUD) requires reporting on activities completed during the program year using the state's formula funding allocations. Federal funding includes the following programs: HOME Investment Partnerships (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and Housing Trust Fund (HTF). HOME, ESG, HOPWA and HTF programs are administered by MFA and CDBG program is administered by DFA.

On September 1, 2023, a copy of the draft 2022 CAPER will be available on MFA's web page at <https://housingnm.org/resources/plans-and-reports/caper> and DFA's web page at <https://www.nmdfa.state.nm.us/local-government/community-development-bureau/caper>. If you are unable to download the CAPER, please contact Mortgage Finance Authority to request a copy (505-843-6880 or toll free 1-800-444-6880). If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please contact Sherry Stephens (contact information below). The draft 2022 CAPER may be provided in alternative ac-

accessible formats (i.e., Braille/large print, audio tape) and may also be translated into Spanish for limited English proficient (LEP) Spanish speaking persons upon request. Dial 7-1-1 to use Hamilton Relay in New Mexico or call the toll free numbers: TTY: 800-659-8331, Voice: 800-659-1779, VCO (Voice Carry Over): 877-659-4174, Speech-to-Speech: 888-659-3952, Spanish: 800-327-1857 (Includes Spanish-to-Spanish and translation from English to Spanish). Accommodations can be made with 48 hours notice for non-English speaking participants and individuals with disabilities by calling 505-843-6880. All facilities are wheelchair accessible.

Citizens, interested agencies, and for-profit and non-profit organizations may attend the hybrid virtual public hearing via webcast <https://housingnm.org/meetings-events-notice> to provide comments and input on September 11, 2023, 8:00am at MFA offices. Citizens and interested agencies may provide comments during a fifteen-day public comment period, beginning September 1, 2023, and ending at 5:00 p.m. MST, September 15, 2023. Written comments and/or questions may be directed to Sherry Stephens at (505) 767-2250; toll free 1-800-444-6880; fax: (505) 243-3289; e-mail: ssstephens@housingnm.org; or mail: New Mexico Mortgage Finance Authority, 344 Fourth St. SW, Albuquerque, NM 87102. After receipt of public comments, MFA staff will prepare a summary of all comments received in writing and, in cases where any citizen views are not included, provide reasons for the decision. This documentation will be attached to the CAPER, which will be available to the public and submitted to HUD on or before

September 28, 2023.

Pub: Aug 17, 2023

Attachment I – HOPWA CAPER 2022

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/30/2022

Consolidated APR/CAPER – Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is ~~HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.~~

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including contractors and sub-contractors) receiving \$25,000+ in federal funding.

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.

Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period.

Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population.

Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their

Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision,

Nonbinary: A gender other than singularly female or male.

<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available,</p>
<p>Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-</p>
<p>Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on</p>
<p>Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p>VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an</p>
<p>VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in</p>
<p>Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active</p>

Grantee	Grant ID	Sponsor(s)	File ID
New Mexico	FNM66322	S221355A_Alianza of New Mexico	23145_1885
		S221118A_El Camino Real Housing Authority	23145_1885
		S221119A_Southwest CARE Center	23145_1885

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
<i>For Competitive Grantees Only</i>	
For Competitive Grantees only, what is the grant number?	NMH22-F999
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	2
Is the Competitive Grantee a nonprofit organization? Yes or No.	No
Is the Competitive Grantee a grassroots organization? Yes or No.	No
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	\$0.00
<i>For All HOPWA Grantees</i>	
What is the name of the Grantee organization?	NM Mortgage Finance Authority
What is the Grantee's Unique Entity Identifier (UEI)?	F3LNHF5UP1
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	85-0252748
For formula grantees only, are there any changes to your program year? Yes or No.	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	344 Fourth St SW
In what city is the Grantee's business address?	Albuquerque
In what county is the Grantee's business address?	Bernalillo
In what state is the Grantee's office located?	New Mexico
What is the zip code for the Grantee's business address?	87102
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Community Development
What is the Grantee organization's website address?	www.housingnm.org
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	All cities in the state of New Mexico
What are the counties of the primary service area of the Grantee?	All 33 NM counties
What is the congressional district of the Grantee's business address?	NM1
What is the congressional district of the Grantee's primary service area?	NM1, NM2, NM3
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	same as UEI
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	0

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Donna Maestas-De Vries
What is the Authorizing Official contact title?	Chief Housing Officer
In what department does the Authorizing Official contact work?	
What is the Authorizing Official contact email?	dmaestas-devries@housingnm.org
What is the Authorizing Official contact phone number (including extension)?	505-767-2225
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Jackie Homet
What is the Reporting contact title?	Program Manager II
In what department does the Reporting contact work?	Community Development
What is the Reporting contact email?	jhomet@housingnm.org
What is the Reporting contact phone number (including extension)?	505-308-4209
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Matt Smokov
What is the IDIS User contact title?	Senior Accountant
In what department does the IDIS User contact work?	Accounting
What is the IDIS User contact email?	msmokov@housingnm.org
What is the IDIS User contact phone number (including extension)?	505-767-2298
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jackie Homet
What is the Primary Program contact title?	Program Manager II
In what department does the Primary Program contact work?	Community Development
What is the Primary Program contact email?	jhomet@housingnm.org
What is the Primary Program contact phone number (including extension)?	505-308-4209
What is the Primary Program contact fax number?	
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	John Garcia
What is the Secondary Program contact title?	Assistant Director
In what department does the Secondary Program contact work?	Community Development
What is the Secondary Program contact email?	jgarcia@housingnm.org
What is the contact Secondary Program phone number (including extension)?	505-767-2252
What is the Secondary Program contact fax number?	
Contact Information for Individuals Seeking Services	

What is the Services contact name?	
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Narrative Questions

Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Describe any program technical assistance needs and how they would benefit program beneficiaries.

Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	<p>ANM - Alianza of New Mexico was formed in 1995 and has provided services across Southern New Mexico since that time. These services span from providing direct services to those living with HIV, housing programs, prevention and harm reduction programs. Alianza works out of two distinct offices and covers over 60,000 square miles.</p> <p>ECR - This year grant we were given funds to be able to assist individuals with TBRA, STRMU and PCP. Geraldine Maldonado was the contact person for this program. The majority of assistance that was provided was TBRA. SWCC - Southwest CARE's HOPWA program serves the City of Albuquerque and the northern half of New Mexico. We are contracted to provide PHP, STRMU and TBRA services. The program served 276 unique households in 2022-23, which is substantially more than we were serving five years ago. We consider our success in expanding the number of people accessing HOPWA each year as our greatest achievement within this program.</p>	0
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	<p>ANM - This funding has allowed numerous clients to remain stably housed when facing eviction. In addition, several clients were homeless and were able to secure housing through the program activities. During program year 2022-2023, clients worked with case management staff from leveraged programs. During this upcoming program year additional services will be offered through the HOPWA Funding. We look forward to dissemination of new data once this case management piece is implemented for the current fiscal year. ECR - We were able to maintain the tenants that we started the program year with. The amount of individuals served didn't really vary from program to program year. We did not achieve expected targets, we had planned to be out in the communities that were served and getting a better contact system. SWCC - Southwest CARE's HOPWA program has been very effective in helping our housed clients remain housed and engaged in medical care. We have effectively budgeted in order to be sure to have enough STRMU funds to meet emergencies throughout the grant year. Helping unhoused individuals get into housing has proven more challenging. While there are many success stories here as well, the reality is we still have a significant number of HOPWA eligible clients who remain chronically unhoused. We continue to look for ways to address barriers that keep some of our clients from accessing housing.</p>	0
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	<p>ANM - As previously stated, 50 households benefited from the TBRA and STRMU assistance this fiscal year. CHALLENGES: It has been, and remains to be, challenging to identify housing that meets requirements for FMR/Rent Reasonableness/and Habitability Standards, and that is managed by owners that are willing to work with the program and potential clients. ECR - One accomplishment that we have is, we were able to assist with housing as soon as the application was completed and all the necessary documents were provided. The HOPWA funds for TBRA were distributed mainly in Curry and Socorro Counties, while the STRMU funds were mainly distributed in Valencia and Tarrant counties. DeBaca and Guadalupe counties were not served at all this program year. SWCC - One of our greatest accomplishments has been our ability to substantially increase the number of households served without stretching our budget. This has been accomplished through a five year process of shifting our focus from TBRA to STRMU. TBRA remains available to those who are disabled to the point where it's not possible to earn enough money to stay housed. However, we have limited TBRA assistance to those who fit that description, all other clients are served through STRMU. As a result we have no more wait lists for TBRA, no more issues with running out of money by end of fiscal year and a substantial increase in number of households receiving HOPWA assistance each year.</p>	0
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	<p>ANM - Internally, we have access to a few other housing programs. This has allowed for additional use of funds for clients. By leveraging funds such as Ryan White Part B, this has allowed for more funds to be available for TBRA and STRMU. ECR - We worked closely with Alianza, Southwest CARE Center and UNM Hospital. This collaboration works great to be able to bring quality services to the tenants and applicants. SWCC - Southwest CARE's HOPWA funding is augmented by rental assistance funds from the New Mexico Department of Health's HIV services program. These funds help HOPWA eligible clients cover costs when they've expended their STRMU eligibility or are not able to come up with their portion of TBRA rent. Additionally, we prioritize helping our clients complete Section 8 applications and have been transitioning 5-10 individuals per year to Section 8.</p>	0
Describe any program technical assistance needs and how they would benefit program beneficiaries.	<p>ANM - Our biggest TA need now would be a HOPWA training such as the HOPWA institute that occurred years ago. At this point we can only view recordings on YouTube. Being able to have a forum to learn best practices is a very helpful tool and would be most beneficial if offered more often. ECR - No technical assistance was required this program year. SWCC - We need help making sure that our data entry (HMIS) system works in a way that supports the CAPER reporting and other required info reporting during the grant year.</p>	0
Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	<p>ANM - As previously stated, FMR and Rent Reasonableness tend to be our biggest issues. Being in a rural area, this burden often times makes it difficult to identify and secure housing. Having the program be flexible to allow for changes in rural areas would be beneficial to our clients. The two largest towns in the 60,000 square miles we cover are less than 175,000 individuals combined. This makes identifying housing very difficult while trying to follow guidelines. ECR - The greatest barrier is distance, the inability to meet with the tenants and applicants in a timely manner is an issue, especially when the tenant or applicant doesn't have the ability to send the information needed. SWCC - HUD rules stating that we "cannot combine PHP and STRMU to create a rapid rehousing program" has limited our ability to help our unhoused clients get off the street. I have been asked to discuss this issue further with a HUD representative and hope that we will be given the green light to resume our rapid rehousing program. It is not financially realistic for us to put every unhoused and zero income client we encounter directly onto TBRA. The rapid rehousing initiative allowed us to immediately help the substantial number of clients who are employable and currently unhoused. We hope to demonstrate that it is a housing first venture that should be supported by HUD.</p>	0

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
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Attachment J – ESG CAPER 2022 from SAGE



CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

The Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

Recipient - ESG Grant (1 selected) Search this list:

Selected: ESG: New Mexico Nonentitlement - NM

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2022	6/30/2023	In Progress

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	3754	3754
Number of Adults (Age 18 or Over)	2517	2517
Number of Children (Under Age 18)	1228	1228
Number of Persons with Unknown Age	9	9
Number of Leavers	3274	3274

Category	Count of Clients for DQ	Count of Clients
Number of Adult Leavers	2226	2226
Number of Adult and Head of Household Leavers	2340	2340
Number of Stayers	480	480
Number of Adult Stayers	291	291
Number of Veterans	138	138
Number of Chronically Homeless Persons	429	429
Number of Youth Under Age 25	351	351
Number of Parenting Youth Under Age 25 with Children	65	65
Number of Adult Heads of Household	2442	2442
Number of Child and Unknown-Age Heads of Household	134	134
Heads of Households and Adult Stayers in the Project 365 Days or More	56	56

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	34	4	4	42	1.12%
Social Security Number	352	1413	13	1778	47.36%
Date of Birth	7	2	5	14	0.37%
Race	53	30		83	2.21%
Ethnicity	29	66		95	2.53%
Gender	0	3		3	0.08%
Overall Score				1845	49.15%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	151	6.00%
Project Start Date	7	0.19%
Relationship to Head of Household	92	2.45%
Client Location	0	0%
Disabling Condition	136	3.62%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	766	23.40%
Income and Sources at Start	105	3.96%
Income and Sources at Annual Assessment	32	57.14%
Income and Sources at Exit	234	10.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2359	0	0	46	50	99	5.47%
TH	3	0	0	1	1	1	33.33%
PH (All)	164	0	21	1	1	3	14.63%
Total	2526						6.10%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	1749	1476
1-3 Days	1173	1034
4-6 Days	291	251
7-10 Days	112	96
11+ Days	429	386

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2517	1959	556		2
Children	1228		1082	143	3
Client Doesn't Know/ Client Refused	7	0	0	0	7
Data Not Collected	2	0	1	0	1
Total	3754	1959	1639	143	13
For PSH & RRH – the total persons served who moved into housing	1893	1342	414	130	7

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	475	197	257	21	0
April	448	216	208	24	0
July	506	194	299	13	0
October	482	203	258	18	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2576	1925	515	130	6
For PSH & RRH – the total households served who moved into housing	73	31	42	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	280	192	75	13	0
April	294	211	67	16	0
July	283	186	92	5	0
October	282	191	80	10	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1248	1196	52	0
Female	1255	749	504	2
No Single Gender	5	5	0	0
Questioning	0	0	0	0
Transgender	6	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	2517	1959	556	2
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	588	519	67	2
Female	623	558	64	1
No Single Gender	7	3	4	0
Questioning	0	0	0	0
Transgender	8	0	8	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1228	1082	143	3
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	4	0	0	0	4
Female	5	0	1	0	4
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9	0	1	0	8
Trans Female (MTF or Male to Female) ☹					
Trans Male (FTM or Female to Male) ☹					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1840	588	92	1009	147	4	0
Female	1883	623	152	1036	67	5	2
No Single Gender	12	7	3	2	0	0	0
Questioning	0	0		0	0	0	0
Transgender	14	8	4	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Total	3754	1228	251	2052	214	9	2
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	433	0	423	8	2
5 - 12	513	0	493	19	1
13 - 17	282	0	166	116	0
18 - 24	251	166	85	0	0
25 - 34	671	428	241	0	2
35 - 44	661	493	168	0	0
45 - 54	434	385	49	0	0
55 - 61	286	278	8	0	0
62+	214	209	5	0	0
Client Doesn't Know/Client Refused	7	0	0	0	7
Data Not Collected	2	0	1	0	1
Total	3754	1959	1639	143	13

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2352	1313	922	108	9
Black, African American, or African	399	180	208	11	0
Asian or Asian American	18	8	10	0	0
American Indian, Alaska Native, or Indigenous	718	333	372	13	0
Native Hawaiian or Pacific Islander	26	18	8	0	0
Multiple Races	158	69	82	7	0
Client Doesn't Know/Client Refused	53	30	15	4	4
Data Not Collected	30	8	22	0	0
Total	3754	1959	1639	143	13

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	2011	1167	792	51	1
Hispanic/Latin(a)(o)(x)	1648	764	787	91	6
Client Doesn't Know/Client Refused	29	19	3	1	6
Data Not Collected	66	9	57	0	0
Total	3754	1959	1639	143	13

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	993	779	122	20		70	1
Alcohol Use Disorder	186	172	13	0		1	0
Drug Use Disorder	214	178	24	1		11	0
Both Alcohol Use and Drug Use Disorders	164	143	12	0		9	0
Chronic Health Condition	552	467	57	16		12	0
HIV/AIDS	23	20	1	1		1	0
Developmental Disability	288	209	23	39		15	1
Physical Disability	600	532	55	8		4	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	848	681	89	12		64	1
Alcohol Use Disorder	172	161	10	0		1	0
Drug Use Disorder	194	166	18	1		9	0
Both Alcohol Use and Drug Use Disorders	147	133	9	0		5	0
Chronic Health Condition	494	420	53	10		11	0
HIV/AIDS	22	20	1	1		0	0
Developmental Disability	248	186	20	27		13	1
Physical Disability	503	456	38	5		3	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	101	71	17	4		9	0
Alcohol Use Disorder	12	11	1	0		0	0
Drug Use Disorder	13	9	2	0		2	0
Both Alcohol Use and Drug Use Disorders	17	12	3	0		2	0
Chronic Health Condition	52	40	8	2		2	0
HIV/AIDS	2	1	0	0		1	0
Developmental Disability	31	17	3	9		2	0
Physical Disability	63	49	12	1		1	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1314	837	422	52	3
No	1310	1107	128	74	1
Client Doesn't Know/Client Refused	15	7	2	4	2
Data Not Collected	12	8	4	0	0
Total	2651	1959	556	130	6

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	919	553	356	9	1
No	371	266	62	41	2
Client Doesn't Know/Client Refused	13	10	2	1	0
Data Not Collected	11	8	2	1	0
Total	1314	837	422	52	3

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	461	373	64	24	0
Transitional housing for homeless persons (including homeless youth)	9	7	0	2	0
Place not meant for habitation	526	459	58	8	1
Safe Haven	21	12	1	8	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞					
Subtotal - Homeless Situations	1017	851	123	42	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	25	20	0	5	0
Substance abuse treatment facility or detox center	53	50	2	1	0
Hospital or other residential non-psychiatric medical facility	144	140	1	3	0
Jail, prison or juvenile detention facility	45	40	0	5	0
Foster care home or foster care group home	40	0	0	40	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	7	5	0	2	0
Subtotal - Institutional Settings	315	256	3	56	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	25	11	14	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	5	1	3	0	1
Rental by client, no ongoing housing subsidy	172	98	74	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	14	7	7	0	0
Hotel or motel paid for without emergency shelter voucher	138	108	30	0	0
Staying or living in a friend's room, apartment or house	182	151	24	6	1
Staying or living in a family member's room, apartment or house	262	174	65	23	0
Client Doesn't Know/Client Refused	34	16	15	1	2
Data Not Collected	478	278	197	2	1
Subtotal - Other Locations	1318	852	429	32	5
Total	2651	1959	556	130	6

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1468	0	1068
\$1 - \$150	16	0	12
\$151 - \$250	37	0	33
\$251 - \$500	84	0	77
\$501 - \$1000	384	0	347
\$1,001 - \$1,500	190	0	184
\$1,501 - \$2,000	135	0	142
\$2,001+	123	0	134
Client Doesn't Know/Client Refused	11	0	3
Data Not Collected	68	0	226
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		236	
Number of Adult Stayers Without Required Annual Assessment		55	
Total Adults	2517	291	2226

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	398	0	449
Unemployment Insurance	15	0	8
SSI	261	0	228
SSDI	239	0	212
VA Service-Connected Disability Compensation	23	0	22
VA Non-Service Connected Disability Pension	7	0	6
Private Disability Insurance	0	0	1
Worker's Compensation	3	0	1
TANF or Equivalent	75	0	62
General Assistance	24	0	26
Retirement (Social Security)	20	0	17
Pension from Former Job	8	0	7
Child Support	24	0	21
Alimony (Spousal Support)	3	0	1
Other Source	22	0	19
Adults with Income Information at Start and Annual Assessment/Exit		0	1662

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	125	199	325	<i>38.46%</i>	18	78	96	<i>18.75%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	153	33	187	<i>81.82%</i>	20	6	26	<i>76.92%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	188	5	193	<i>97.41%</i>	15	3	18	<i>83.33%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	22	0	22	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	6	9	15	<i>40.00%</i>	15	31	46	<i>32.61%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	8	6	14	<i>57.14%</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	6	0	6	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	4	1	5	<i>80.00%</i>	10	6	16	<i>62.50%</i>	0	0	0	<i>0</i>
Other source	37	7	44	<i>84.09%</i>	7	4	11	<i>63.64%</i>	0	0	0	<i>0</i>
No Sources	411	416	827	<i>49.70%</i>	32	124	157	<i>20.38%</i>	1	1	2	<i>50.00%</i>
Unduplicated Total Adults	873	667	1542		102	239	342		1	1	2	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1456	0	1237
WIC	41	0	31
TANF Child Care Services	12	0	6
TANF Transportation Services	1	0	1
Other TANF-Funded Services	6	0	3
Other Source	15	0	23

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2423	0	2051
Medicare	244	0	205
State Children's Health Insurance Program	3	0	2
VA Medical Services	55	0	49
Employer Provided Health Insurance	24	0	18
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	33	0	20
State Health Insurance for Adults	18	0	17
Indian Health Services Program	69	0	57
Other	19	0	20
No Health Insurance	582	0	393
Client Doesn't Know/Client Refused	59	0	33
Data Not Collected	508	46	645
Number of Stayers Not Yet Required to Have an Annual Assessment		147	
1 Source of Health Insurance	2430	0	2046
More than 1 Source of Health Insurance	215	0	183

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1081	1032	49
8 to 14 days	486	444	42
15 to 21 days	280	230	50
22 to 30 days	248	217	31
31 to 60 days	585	505	80
61 to 90 days	426	391	35
91 to 180 days	290	240	50
181 to 365 days	178	147	31
366 to 730 days (1-2 Yrs)	125	42	83
731 to 1,095 days (2-3 Yrs)	41	26	15
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	4	0	4
More than 1,825 days (> 5 Yrs)	10	0	10
Data Not Collected	0	0	0
Total	3754	3274	480

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	66	19	47	0	0
8 to 14 days	17	2	15	0	0
15 to 21 days	11	4	7	0	0
22 to 30 days	8	0	8	0	0
31 to 60 days	8	2	6	0	0
61 to 180 days	53	5	48	0	0
181 to 365 days	6	1	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	169	33	136	0	0
Average length of time to housing	<i>47.12</i>	<i>24.97</i>	<i>52.49</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	85	34	46	0	5
Total persons	254	67	182	0	5

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1081	621	421	37	2
8 to 14 days	486	272	180	32	2
15 to 21 days	280	158	104	18	0
22 to 30 days	248	157	82	9	0
31 to 60 days	585	317	243	22	3
61 to 90 days	426	214	198	14	0
91 to 180 days	290	121	167	2	0
181 to 365 days	178	61	112	0	5
366 to 730 days (1-2 Yrs)	125	28	95	1	1
731 to 1,095 days (2-3 Yrs)	41	8	33	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	4	1	1	2	0
More than 1,825 days (> 5 Yrs)	10	1	3	6	0
Data Not Collected	0	0	0	0	0
Total	3754	1959	1639	143	13

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	531	338	119	71	3
8 to 14 days	107	72	29	6	0
15 to 21 days	47	36	10	1	0
22 to 30 days	78	55	14	9	0
31 to 60 days	121	80	35	5	1
61 to 180 days	254	173	66	15	0
181 to 365 days	185	142	28	13	2
366 to 730 days (1-2 Yrs)	150	123	20	7	0
731 days or more	398	387	6	4	1
Total (persons moved into housing)	1871	1406	327	131	7
Not yet moved into housing	138	44	88	0	6
Data not collected	1543	442	1090	11	0
Total persons	3555	1893	1507	142	13

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	33	9	24	0	0
Owned by client, with ongoing housing subsidy	7	4	3	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	403	188	212	3	0
Rental by client, with VASH housing subsidy	7	7	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	152	47	102	0	3
Permanent housing (other than RRH) for formerly homeless persons	31	9	22	0	0
Staying or living with family, permanent tenure	306	122	158	26	0
Staying or living with friends, permanent tenure	38	21	17	0	0
Rental by client, with RRH or equivalent subsidy	47	7	40	0	0
Rental by client, with HCV voucher (tenant or project based)	14	9	5	0	0
Rental by client in a public housing unit	11	4	7	0	0
Subtotal - Permanent Destinations	1050	428	590	29	3
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	698	591	87	20	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	84	48	31	5	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	143	50	87	5	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	92	57	33	1	1
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	129	101	20	8	0
Safe Haven	20	6	8	6	0
Hotel or motel paid for without emergency shelter voucher	71	38	33	0	0
Host Home (non-crisis)	1	0	1	0	0
Subtotal - Temporary Destinations	1238	891	300	45	2
Institutional Settings					
Foster care home or group foster care home	34	0	5	29	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	19	18	1	0	0
Hospital or other residential non-psychiatric medical facility	36	34	1	1	0
Jail, prison, or juvenile detention facility	13	8	2	3	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	107	65	9	33	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	4	3	1	0	0
Other	109	51	50	8	0
Client Doesn't Know/Client Refused	261	105	154	1	1
Data Not Collected (no exit interview completed)	505	228	271	1	5
Subtotal - Other Destinations	879	387	476	10	6
Total	3274	1771	1375	117	11
Total persons exiting to positive housing destinations	1050	428	590	29	3
Total persons whose destinations excluded them from the calculation	74	37	7	30	0
Percentage	<i>32.81%</i>	<i>24.68%</i>	<i>43.13%</i>	<i>33.33%</i>	<i>27.27%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	73	26	47	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	7	3	4	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	13	9	4	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	5	0	5	0	0
Moved to new housing unit--Without an on-going subsidy	5	2	3	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	1	1	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected (no exit interview completed)	55	11	43	1	0
Total	160	53	106	1	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	39	39	0	0
Non-Chronically Homeless Veteran	99	96	3	0
Not a Veteran	2524	1740	770	3
Client Doesn't Know/Client Refused	8	4	4	0
Data Not Collected	570	80	489	0
Total	3240	1959	1266	3

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	429	396	28	5	0
Not Chronically Homeless	2320	1275	901	132	12
Client Doesn't Know/Client Refused	48	9	35	4	0
Data Not Collected	951	273	675	2	1
Total	3754	1959	1639	143	13

Attachment K – CDBG PR-28 Performance and Evaluation (open years 2017 –
2022) and Activity Summary

State of New Mexico

PR28 Adjustment Narrative

July 25, 2023

Grant Year 2017

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2018

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2019

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2020

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2021

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

Grant Year 2022

Line 18 – This adjustment is necessary to account for state funds set aside for the admin match.

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,344,877.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,344,877.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,799,492.96
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,799,492.96
12)	Set aside for State Administration	\$306,897.54
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$306,897.54
15)	Set aside for Technical Assistance	\$103,448.77
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$103,448.77
18)	State funds set aside for State Administration match	\$206,897.54

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$306,897.54
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$306,897.54
32)	Drawn for Technical Assistance	\$103,448.77
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$103,448.77
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,983,474.62
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,983,474.62

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,344,877.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,344,877.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$313,230.87
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$313,230.87
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,344,877.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,344,877.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.03%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$313,230.87
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,344,877.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.03%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		309,549.20	306,897.54	321,732.14	938,178.88
80) Technical Assistance		104,774.60	103,448.77	110,866.07	319,089.44
81) Local Administration		173,757.13	6,333.33	14,322.27	194,412.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,086,607.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,086,607.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,950,323.17
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,950,323.17
12)	Set aside for State Administration	\$321,732.14
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$321,732.14
15)	Set aside for Technical Assistance	\$110,866.07
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$110,866.07
18)	State funds set aside for State Administration match	\$221,732.14

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$321,732.14
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$321,732.14
32)	Drawn for Technical Assistance	\$110,866.07
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$110,866.07
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,186,169.77
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,186,169.77

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,086,607.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,086,607.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$336,054.41
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$336,054.41
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,086,607.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,086,607.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.03%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$336,054.41
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,086,607.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.03%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,387,507.08	7,708,313.98	7,282,364.65	24,378,185.71
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		309,549.20	306,897.54	321,732.14	938,178.88
80) Technical Assistance		104,774.60	103,448.77	110,866.07	319,089.44
81) Local Administration		173,757.13	6,333.33	14,322.27	194,412.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,159,156.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,159,156.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,413,547.99
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,413,547.99
12)	Set aside for State Administration	\$323,183.12
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$323,183.12
15)	Set aside for Technical Assistance	\$111,591.56
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$111,591.56
18)	State funds set aside for State Administration match	\$223,183.12

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$323,183.12
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$323,183.12
32)	Drawn for Technical Assistance	\$111,591.56
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$111,591.56
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,557,933.13
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,557,933.13

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$11,159,156.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,159,156.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$323,183.12
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$323,183.12
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$11,159,156.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,159,156.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.90%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$323,183.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,159,156.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.90%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	107,056.64	107,056.64
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	107,056.64	107,056.64
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,152,635.56	1,150,324.63	1,720,380.12	5,023,340.31
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.94	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		323,183.12	331,709.42	339,533.92	994,426.46
80) Technical Assistance		111,591.56	45,835.78	0.00	157,427.34
81) Local Administration		0.00	66,499.59	79,812.28	146,311.87
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,585,471.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,585,471.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,754,605.79
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,754,605.79
12)	Set aside for State Administration	\$331,709.42
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$331,709.42
15)	Set aside for Technical Assistance	\$115,854.71
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$115,854.71
18)	State funds set aside for State Administration match	\$231,709.42

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$331,709.42
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$331,709.42
32)	Drawn for Technical Assistance	\$45,835.78
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$45,835.78
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,101,553.58
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,101,553.58

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$20,076.89
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$20,076.89
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,585,471.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,585,471.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.17%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$398,209.01
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$398,209.01
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,585,471.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,585,471.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$398,209.01
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,585,471.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.44%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	107,056.64	107,056.64
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	107,056.64	107,056.64
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,152,635.56	1,150,324.63	1,720,380.12	5,023,340.31
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.94	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		323,183.12	331,709.42	339,533.92	994,426.46
80) Technical Assistance		111,591.56	45,835.78	0.00	157,427.34
81) Local Administration		0.00	66,499.59	79,812.28	146,311.87
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,977,344.00
2)	Program Income	
3)	Program income received in IDIS	\$1,785,825.90
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,785,825.90
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,763,169.90

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,977,344.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,977,344.00
12)	Set aside for State Administration	\$339,546.88
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$339,546.88
15)	Set aside for Technical Assistance	\$119,773.44
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$119,773.44
18)	State funds set aside for State Administration match	\$239,546.88

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,785,825.90
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,785,825.90
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$339,533.92
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$339,533.92
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,800,192.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,800,192.40

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$107,056.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$107,056.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,977,344.00
46)	Program Income Received (line 5)	\$1,785,825.90
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,763,169.90
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.78%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$419,346.20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$419,346.20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,977,344.00
55)	Program Income Received (line 5)	\$1,785,825.90
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,763,169.90
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$339,533.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,977,344.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.83%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,152,635.56	1,150,324.63	1,613,323.48	4,916,283.67
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	107,056.64	107,056.64
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	107,056.64	107,056.64
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,152,635.56	1,150,324.63	1,720,380.12	5,023,340.31
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.94	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		323,183.12	331,709.42	339,533.92	994,426.46
80) Technical Assistance		111,591.56	45,835.78	0.00	157,427.34
81) Local Administration		0.00	66,499.59	79,812.28	146,311.87
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$11,362,886.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,362,886.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,389,202.58
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,389,202.58
12)	Set aside for State Administration	\$327,257.72
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$327,257.72
15)	Set aside for Technical Assistance	\$113,628.86
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$113,628.86
18)	State funds set aside for State Administration match	\$227,257.72

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$54,361.28
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$54,361.28
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,098.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,098.40

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$11,362,886.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,362,886.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$54,361.28
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$54,361.28
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$11,362,886.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,362,886.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.48%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$54,361.28
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$11,362,886.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.48%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2022	2023	2024	Total
65) Benefit LMI persons and households (1)		1,098.40	0.00	0.00	1,098.40
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,098.40	0.00	0.00	1,098.40
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,098.40	0.00	0.00	1,098.40
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		54,361.28	0.00	0.00	54,361.28
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		0.00	0.00	0.00	0.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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UGLG: City of Carlsbad

Grant Year: 0

Project: 0020 - City of Carlsbad DAB

Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

101 N Halagueno St Carlsbad, NM 88220-4943

National Objective: LMC

Initial Funding Date: 09/30/2019

Financing:

Funded Amount: \$160,054.01

Net Drawn: \$160,054.01

Balance: \$0.00

Description:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements at the San Jose Senior Center located at 120 Kircher St.

in Carlsbad, Eddy County, NM Improvements consist of : asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other related improvements.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

This project has a positive impact on the health and safety of the senior citizens in the City of Carlsbad.

The Alejandro Ruiz Senior Center located in Carlsbad, NM in Eddy County serves meals and provides fitness and recreation programs to approximately 255 senior citizens. The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

For many this is their only source of recreation, socialization, and a hot nutritious meal.

Proposed Accomplishments:

People (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SAN JON

Grant Year: 0

Project: 0023 - Village of San Jon 03 DJS

Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

1783 Quay Road 59.8 San Jon, NM 88434-0037

National Objective: LMA

Initial Funding Date: 02/04/2020

Financing:

Funded Amount: \$132,576.06

Net Drawn: \$132,576.06

Balance: \$0.00

Description:

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W. It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab. The building will include 4 bays with 4-14' overhead insulated doors. Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building. Overhead water fill lines capable of a 2" water discharge to include valves and supplies. An office with furniture and equipment, a fully functional restroom and storage area. The office, restroom and storage area will have central heating and air-conditioning units installed. The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway. It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line. It will include a propane tank with supplies, and a single phase electrical extension to the building. LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

Proposed Accomplishments:

People (General) : 268

Total Population in Service Area: 268

Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilization/demobilization, construction staking, surveying, quality control construction testing and temporary/permanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 0

Project: 0025 - Town of Hagerman 19-C-104 mplh

Objective:

IDIS Activity: 9213 - Town of Hagerman mplh

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/27/2020

Description:

Financing:
 Funded Amount: \$14,599.19
 Net Drawn: \$14,599.19
 Balance: \$0.00

The Town of Hagerman, New Mexico located in Chaves County will plan an update of their 2006 Comprehensive Development Plan. The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GRANT COUNTY

Grant Year: 0

Project: 0033 - Grant County 19-C-15

Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County 19-C-01-G-15 DLW

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

1400 Highway 180 E Silver City, NM 88061-7837

National Objective: LMC

Initial Funding Date: 08/14/2020

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft. Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West. Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap. The grade elevation differential from the parking lot to some baseball fields is over 10 feet. The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations. Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes. Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

Proposed Accomplishments:

People (General) : 9,734
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Some borrow material will need to be imported to flatten out slopes.
 Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SOCORRO

Grant Year: 0

Project: 0038 - City of Socorro 20-C-13 AV

Objective: Create suitable living environments

IDIS Activity: 9339 - City of Socorro AV 20-C-13

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

111 School Of Mines Rd Socorro, NM 87801-4533

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$552.61
 Net Drawn: \$552.61
 Balance: \$0.00

The City of Socorro, NM located in Socorro County will construct a street and drainage improvements project on Cuba Road, in a low-to-moderate income area located in the southern part of the City between I-25 to the west and Hope Farms Road to the east. This project will address drainage issues and provide a reliable transportation and drainage network within the project area. Drainage will be diverted to a drainage channel, using the newly paved surface and curb and gutter to transport storm water runoff. The approximate width of the road will be 20. Drive pads and curb returns will be designed in compliance with the ADA. Improvements for Cuba Road consist of unclassified excavation, cold milling, sub-grade preparation, base course, approximately 5,000 s.y. of hot mix asphalt, approximately 4,400 lf of curb & gutter, approximately 20 lf of valley gutter and 4 curb returns. Improvements for Markland Road consist of unclassified excavation for a length of approximately 900 lf to direct drainage from the residents.

Proposed Accomplishments:

People (General) : 164
 Total Population in Service Area: 164
 Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	<p>Q01: Design complete. Amendment to scope of work approved to match quantities in final design. Q2: LGD approval of plans, specs and bid docs. Q3: Amended Budget to include additional money from NMDOT. Q4: This quarter, the City of Socorro received additional funding from the New Mexico Department of Transportation. A grant agreement amendment was requested and executed to increase the project budget. The construction contract was awarded, the notice to proceed was issued, and construction began in early December. A project extension was requested.</p>
2021	<p>Q01: GA Fully executed. CDBG accounting set up. Procurement approved by DFA. EA underway. Q2: The engineering services contract was awarded. Notice to proceed issued and design is underway. Q3 The EA has been submitted for review. Project design is underway. Q4: EA Complete.</p>

2023

0Q1: This quarter, the City of Socorro amended the budget and project schedule. The project was fully constructed. A substantial completion walk through and final inspection were completed.

UGLG: CLOUDCROFT
 Grant Year: 2009
 Project: 0037 - Village of Cloudcroft 18-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:
 201 Burro Ave Cloudcroft, NM 88317-7712

National Objective: LMC

Initial Funding Date: 09/13/2019
 Financing:
 Funded Amount: \$18,662.01
 Net Drawn: \$18,662.01
 Balance: \$0.00

Description:
 The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100 ; Longitude -105.747247200).
 Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately 250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete work; wood blocking backing; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.
 Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA Compliance; and related improvements. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.
 The project has a positive impact on the health and safety of the senior citizens in the Village of Cloudcroft.
 The Sacramento Mountain Senior Center serves meals and provides fitness and recreation programs to approximately 399 senior citizens.
 The new expansion of the center now enhances the facility and enables additional

Proposed Accomplishments:
 People (General) : 399
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

gathering space and recreation.
 The center provides a location that seniors can gather to recreate as well as gather valuable information regarding topics of interest.
 For many this is their only source of recreation, socialization, and a hot nutritious meal.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021</p> <p>21-Q2: Bid opening 5/4/21 - all overbid. Village decided to re-bid.</p> <p>21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.</p> <p>21-Q4: Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.</p>
2022	<p>022-Q1 Completed: Concrete foundation framing; gas line, electrical and HVAC rough in; insulation and drywall.</p> <p>22-Q2 Completed: painting; 99% complete. Punch list created. 3rd amendment submitted to increase leveraging and extend to 9/30/22</p> <p>22-Q3 Contractors and subs did not submit completed/corrected payrolls, so punch list was not addressed until payroll issues resolved. Amendment 4 submitted to extend to 11/30/22</p> <p>22-Q4 Payroll and restitution issues were finally resolved mid December. Amendment approved to extend grant to 2/28/22. Request for processing prior year pay request submitted and approved. Pay request 7 submitted, payment pending. Construction 99% complete, finalizing the punch list delayed due to payment delay.</p>
2018	<p>002: Executed Grant Agreement</p> <p>Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.</p> <p>Q4: Architect contract approved 12/10/19 including an overage of \$9,542.88 which will come from the construction line item.</p>
2020	<p>0Quarter 1 - Environmental Assessment being completed</p> <p>Quarter 2 - Bid documents being developed</p> <p>Quarter 3 - Plans/spec being approved by Governor's Commission for Handicapped.</p> <p>Quarter 4 - Plans/spec approval 12/2/2020 by Project manager</p>
2019	<p>0Quarter 1 - Environmental being finalized for signatures. Delays due to Covid and professionals working from home.</p> <p>Quarter 2 - Design professional services submitted to project manager</p> <p>Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019</p> <p>Quarter 4 - Architect contract signed 12/10/2019</p>

UGLG: CLOUDCROFT
 Grant Year: 2012
 Project: 0037 - Village of Cloudcroft 18-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:
 201 Burro Ave Cloudcroft, NM 88317-7712

National Objective: LMC

Initial Funding Date: 09/13/2019
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100 ; Longitude -105.747247200).
 Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately 250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete work; wood blocking backing; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.
 Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA Compliance; and related improvements. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.
 The project has a positive impact on the health and safety of the senior citizens in the Village of Cloudcroft.
 The Sacramento Mountain Senior Center serves meals and provides fitness and recreation programs to approximately 399 senior citizens.
 The new expansion of the center now enhances the facility and enables additional

Proposed Accomplishments:
 People (General) : 399
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

gathering space and recreation.
 The center provides a location that seniors can gather to recreate as well as gather valuable information regarding topics of interest.
 For many this is their only source of recreation, socialization, and a hot nutritious meal.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021</p> <p>21-Q2: Bid opening 5/4/21 - all overbid. Village decided to re-bid.</p> <p>21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.</p> <p>21-Q4: Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.</p>
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UGLG: CLOUDCROFT
 Grant Year: 2013
 Project: 0037 - Village of Cloudcroft 18-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:
 201 Burro Ave Cloudcroft, NM 88317-7712

National Objective: LMC

Initial Funding Date: 09/13/2019
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100 ; Longitude -105.747247200).
 Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately 250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete work; wood blocking backing; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.
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 The Sacramento Mountain Senior Center serves meals and provides fitness and recreation programs to approximately 399 senior citizens.
 The new expansion of the center now enhances the facility and enables additional

Proposed Accomplishments:
 People (General) : 399
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

gathering space and recreation.
 The center provides a location that seniors can gather to recreate as well as gather valuable information regarding topics of interest.
 For many this is their only source of recreation, socialization, and a hot nutritious meal.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021</p> <p>21-Q2: Bid opening 5/4/21 - all overbid. Village decided to re-bid.</p> <p>21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.</p> <p>21-Q4: Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.</p>
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2020	<p>0Quarter 1 - Environmental Assessment being completed</p> <p>Quarter 2 - Bid documents being developed</p> <p>Quarter 3 - Plans/spec being approved by Governor's Commission for Handicapped.</p> <p>Quarter 4 - Plans/spec approval 12/2/2020 by Project manager</p>
2019	<p>0Quarter 1 - Environmental being finalized for signatures. Delays due to Covid and professionals working from home.</p> <p>Quarter 2 - Design professional services submitted to project manager</p> <p>Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019</p> <p>Quarter 4 - Architect contract signed 12/10/2019</p>

UGLG: TAOS COUNTY

Grant Year: 2013

Project: 0044 - Taos County - 18-C-03 - SL

Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110

National Objective: LMC

Initial Funding Date: 10/01/2019

Description:

Financing:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Funded Amount: \$3,010.88

Net Drawn: \$3,010.88

Balance: \$0.00

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical, electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Proposed Accomplishments:

People (General) : 7,666

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley. Demolish the existing stairs and associated structure from the second floor.

Actual Accomplishments:

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2013

Project: 0024 - Town of Tatum 19-C-103 mplh

Objective:

IDIS Activity: 9212 - Town of Tatum DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/27/2020

Description:

Financing:

The Town of Tatum, New Mexico located in Lea County will plan an update of their 2002 Comprehensive Development Plan.

Funded Amount: \$18,260.97

Net Drawn: \$18,260.97

Balance: \$0.00

The 2018 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2014

Project: 0018 - STATE OF NM ADMIN

Objective:

IDIS Activity: 8665 - STATE OF NM ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/11/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 12/03/2014

Description:

Financing:

Funded Amount: \$370,491.13

Net Drawn: \$370,491.13

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ROSWELL
 Grant Year: 2014
 Project: 0034 - City of Roswell 18-C-14 mplh
 IDIS Activity: 9128 - City of Roswell mplh
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 11/17/2022
 Location:
 425 N Richardson Ave Roswell, NM 88201-4730

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)
 National Objective: LMC

Initial Funding Date: 05/15/2019
 Financing:
 Funded Amount: \$749,894.00
 Net Drawn: \$749,894.00
 Balance: \$0.00

Description:
 The City of Roswell will design and construct improvements to the Roswell Boys and Girls Club located at 201 S Garden, Roswell, Chaves County, NM (Latitude 33.391941500; Longitude-104.513900500).
 Improvements consist of: Fire Alarm replacement, gym roof replacement and gym roof structural reinforcement for HVAC; 9,000 sf gym insulation replacement; gym foundation stabilization; upgrade total building lighting; upgrade various electrical items to code; 12,800 sf exterior ceiling repairs; replace gym lighting; replace HVAC units; upgrade exterior doors and frames wADA push button open/close; upgrade exterior lighting; Install parking lot lighting; remove 250 sq. yds. of sidewalk; 253 sq. yds. new sidewalk & ADA ramps; remove and replace 330.0 lin. ft. of curb & gutter; adjust 3 manholes to grade wcollar; adjust 6 water valvemeter to grade wcollar; resurfacing parking lot and related improvements.

Proposed Accomplishments:
 People (General) : 227
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	112
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	40
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		0Q1 Construction is near complete; project still on slow spenders list and a payment request has been required; a total of 4 Change orders were needed for the gym floor and a budget and time adjustment is necessary for the completion of the project.
2020		0Q4 Construction began and 48% complete, GAA 1, 2, & 3 approved for increased engineering and construction costs, project on the slow spenders list. Q3 bid opening held, bids over available funds, council voted to add funds and award to the lowest responsive bidder, pre-con held, NTP pending DFA approval of contract Q2 plans, specs, and bid docs approved by subject matter experts GCD & NMED CID and DFA; project was advertised, pre-bid meetings held virtual on Zoom. Q1 Environmental assessment packet was submitted and authority to use grant funds 2/25/2020. The city entered into a direct engineering contract with JSH Engineering for structural engineering. An amendment to the grant was requested and in the process of being executed. Final plans, spes and bid docs are being prepared.

2019

Q4: the Depository/Authorized Signatories was submitted; Combined Notice was published and comment period ended, the environmental assessment will be mailed in January. The city has provided information that the center will be shut down during construction. A request to amend the budget for engineering is in the works.
Q3: A professional services agreement is executed, procurement documentation is needed; the city is working on the documentation for the CDBG accounting; the environmental is complete and the Combined notice will be published in Oct.
Q2: The city is in the process of setting up the financial section for the project; the environmental review will be ready to publish the combined notice next quarter; the engineering department is working on the RFP for the design of the project.
Q1: 4/22/19 grant executed

UGLG: LINCOLN COUNTY

Grant Year: 2014

Project: 0040 - County of Lincoln G-13 DAB

Objective: Create suitable living environments

IDIS Activity: 9159 - Lincoln County DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Senior Centers (03A)

Location:

300 Central Ave Carrizozo, NM 88301-8143

National Objective: LMC

Initial Funding Date: 09/30/2019

Financing:

Funded Amount: \$322,725.61

Net Drawn: \$322,725.61

Balance: \$0.00

Description:

The County of Lincoln will plan, design, construct a new senior citizen facility located at Hwy 380 Mile Marker 107, Hondo, NM in Lincoln County.

New construction will consist of: approximately 3,200 sf of standard foundations, slab on grad and site work for substructure; approximately 2,200 sf exterior walls; 22 exterior windows; 5 exterior doors, approximately 3,200 sf roof construction and roof covering; approximately 3,200 sf interior partitions, 10 interior doors; 2300 sf interior wall finishes, 3,200 sf floor finishes; 2,200 sf ceiling acoustic lay-in; 1000 sf ceiling acoustic lay in for wet area: plumbing, HVAC heating and cooling; 8 supply and waste fixtures; electrical; lighting; communications; security; relocation of existing kitchen equipment; 300 sf screened and covered porch on west side; 150 sf entrance canopy; 1,400 IF walking exercise path; solar water heating; pave ADA parking stall and compliant pathway; mobilization and demobilization; and related improvements. Need Impact of Project: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

This project has a positive impact on the health and safety of the senior citizens in Hondo Valley.

The Hondo Senior Center located in Hondo, NM in Lincoln County serves meals and provides recreation to approximately 166 senior citizens in the Hondo area in addition to the 29 homebound seniors receive home delivery.

Although there are other Senior Centers throughout Lincoln County, the area is very rural and the nearest center is over 30 miles away.

The previous Senior Center was over 30 years old and severely deteriorated.

Proposed Accomplishments:

People (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest. For many this is their only source of recreation, socialization, and a hot nutritious diet.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	474
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	111
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	585
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	585
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	585
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	021-Q1 Construction is at 92% completion. Electrical, lighting and trim work completed. Budget amendment # 1 submitted to reflect additional cash match/leveraging of \$290,000 by the County. A second amendment submitted to request an extension to August 30, 2021. 21-Q2 Project completed. Certification of Final Acceptance and Performance signed. Substantial Completion Walk through conducted April 28, Certificate of Occupancy issued May 6, 2021. 21-Q3/Final Close out final public hearing held 10/13/21 and close out documents submitted to close out the project.
2019	0Q 1 RFP for Engineer submitted to Project Manager on Feb 13, 2019. Q2 - Pettigrew and Associates selected Council for Project Q3 - Agreement between Owner and Engineer signed in July of 2019 Q4 - Construction bid documents published in Jan 2020
2020	0Q1 - Environmental Review sent to DFA. Q2 - Pre-bid conference held. White Sands Construction Co. voted to do project. Q3 - Pre-construction conference to be held on 10/7/2020 Q4 - Project 38% complete. Time extension will be requested.

UGLG: TAOS

Grant Year: 2014

Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:

People (General) : 5,763

Total Population in Service Area: 5,763

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS COUNTY

Grant Year: 2014

Project: 0044 - Taos County - 18-C-03 - SL

Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110

National Objective: LMC

Initial Funding Date: 10/01/2019

Description:

Financing:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical, electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Proposed Accomplishments:

People (General) : 7,666

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley.

Demolish the existing stairs and associated structure from the second floor.

Actual Accomplishments:

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CITY OF JAL
 Grant Year: 2014
 Project: 0028 - City of Jal 19-C-10 mplh

Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 12/08/2022

Outcome: Availability/accessibility

Location:
 111 S 4th St Jal, NM 88252-9800

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/23/2020
 Financing:
 Funded Amount: \$426,482.07
 Net Drawn: \$426,482.07
 Balance: \$0.00

Description:
 The City of Jal in Lea County will design and construct street and drainage improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude - 103.191766. Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel signs.
 The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking, testing allowance, mobilization, and other related improvements.

Proposed Accomplishments:
 People (General) : 127
 Total Population in Service Area: 127
 Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	0Q1: Closeout Monitoring conducted. Project Closed.
2021	0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. 0Q2: Currently in construction. 75% complete. 0Q3: Construction Complete. 0Q4: Closeout documents have been issued. Project completed successfully.

2020	0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up. Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA. Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD. Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.
2019	0Q4: CDBG Allocation commenced.

UGLG: RUIDOSO

Grant Year: 2014

Project: 0032 - Village of Ruidoso - 20-C-03 DAB

Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939

National Objective: LMA

Initial Funding Date: 04/26/2021

Financing:

Funded Amount: \$21,186.10

Net Drawn: \$21,186.10

Balance: \$0.00

Description:

Design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8"sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

The project includes design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8 inch sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Water improvements will include the replacement of approximately 5,000 feet of older 6-inch PVC waterline, including new valves, service line, and fire hydrants.

Drainage and roadway improvements will include the removal and replacement of the existing road surface with approximately 13,000 square yards of asphalt and

Proposed Accomplishments:

People (General) : 249

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

reconstruction of the existing roadway.
 NeedImpact This project met the national objective of serving people that have a low to moderate income by improving public infrastructure.
 Improvements were made to fire suppression, roads, water, and waste water.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: CORONA

Grant Year: 2015

Project: 0038 - Village of Corona18-C-11

Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

461 Corona Main St Corona, NM 88318-9069

National Objective: LMA

Initial Funding Date: 09/13/2019

Description:

Financing:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Funded Amount: \$148,458.04

Net Drawn: \$148,458.04

Balance: \$0.00

Improvements consisting of all required materials and labor for installing approximately 345 lf of rock or hard soils by special excavation; and approximately 305 lf jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Proposed Accomplishments:

People (General) : 180

Total Population in Service Area: 180

Census Tract Percent Low / Mod: 53.80

Site work consisting of removing and replacing approximately 5 lf of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Actual Accomplishments:

Amendment 1: Added additional leveraging of \$125K in Cap. Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: Corona Village was in need of water system improvements. The water transmission line serviced customer taps before filling the water storage

tank, causing water pressure imbalances.
 The transmission line was rerouted to improve water pressure and assure water tanks were filled.
 New water meters and SCADA system were also installed.
 This project benefited the entire community, including 98 or 54% LMI residents.
 The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Carlsbad

Grant Year: 2015

Project: 0020 - City of Carlsbad DAB

Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

101 N Halagueno St Carlsbad, NM 88220-4943

National Objective: LMC

Initial Funding Date: 09/30/2019

Description:

Financing:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements at the San Jose Senior Center located at 120 Kircher St.

Funded Amount: \$135,000.00

Net Drawn: \$135,000.00

Balance: \$0.00

in Carlsbad, Eddy County, NM Improvements consist of : asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other related improvements.

Proposed Accomplishments:

People (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

Actual Accomplishments:

This project has a positive impact on the health and safety of the senior citizens in the City of Carlsbad.

The Alejandro Ruiz Senior Center located in Carlsbad, NM in Eddy County serves meals and provides fitness and recreation programs to approximately 255 senior citizens. The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

Number assisted:

For many this is their only source of recreation, socialization, and a hot nutritious meal.

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS

Grant Year: 2015

Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:

People (General) : 5,763

Total Population in Service Area: 5,763

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0045 - Taos 18-C-102 SL

Objective:

IDIS Activity: 9169 - Town of Taos SL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/09/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 10/01/2019

Description:

Financing:

Update existing comprehensive plan to incorporate land use, housing, transportation, infrastructure, water, hazard, airport, parks, recreation, economic development and implementation.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0048 - Loving 104 DAB

Objective:

IDIS Activity: 9173 - Loving DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 10/01/2019

Description:

Financing:
 Funded Amount: \$24,275.96
 Net Drawn: \$24,275.96
 Balance: \$0.00

The Village of Loving, New Mexico located in Eddy County will plan an update of their 2001 Comprehensive Development Plan. The 2019 Comprehensive Plan will address land use, housing, transportation, infrastructure, economic development, water hazards, implementation and other identified, optional elements selected by the Village that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernment cooperation, social services, historic preservation and asset management plan. NeedImpact: The Village of Loving's Comprehensive Plan was overdue for an update as its former plan was dated March 2001. The oil and gas industry has affected the Village's housing, retail and infrastructure, and the Village needed new public input and a more current planning tool to guide community leaders in decision making towards its economic and long range prosperity. CDBG funding allowed the Village to update the Comp Plan. The Comprehensive Plan was approved based on being 58% LMI. While the pandemic did not allow for the traditional public input methods, public input was received through a community survey. The Plan was approved by the Town Council on 61421. The Comprehensive Plan will guide the Village for the future, to include funding requests.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0024 - Town of Tatum 19-C-103 mplh

Objective:

IDIS Activity: 9212 - Town of Tatum DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/27/2020

Description:

Financing:

The Town of Tatum, New Mexico located in Lea County will plan an update of their 2002 Comprehensive Development Plan.

Funded Amount: \$1,577.02

Net Drawn: \$1,577.02

Balance: \$0.00

The 2018 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0025 - Town of Hagerman 19-C-104 mplh

Objective:

IDIS Activity: 9213 - Town of Hagerman mplh

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/27/2020

Description:

Financing:

The Town of Hagerman, New Mexico located in Chaves County will plan an update of their 2006 Comprehensive Development Plan.

Funded Amount: \$35,400.81

Net Drawn: \$35,400.81

Balance: \$0.00

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0043 - Town of Carrizozo-19--G-102 DAB

Objective:

IDIS Activity: 9253 - Town of Carrizozo DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/26/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/22/2020

Description:

Financing:

The Town of Carrizozo located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

Funded Amount: \$44,583.27

Net Drawn: \$44,583.27

Balance: \$0.00

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

Proposed Accomplishments:

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities such as land use zoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, pool recreation center park all facility improvements, roadway utility public services improvements, water wastewater system improvements, asset management plan, etc.

Actual Accomplishments:

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructure facilities, and foster business development to increase revenue.

Final pay request issued 21522 for \$2,700.42. Q4-19-Grant Agreement executed December 19, 2019. Q1-20-Request for Proposal submitted on LGD on 31920Q2-20-Environmental Review Determination approved 432020Q3-20-On 7132020 Owner Planner Agreements submitted to LGD.

Pay request #1 submitted on 9292020Q4-20-PR #2 submitted 102020.

3-Day Rule documentation submitted to LGD 111220.
 Planning team conducted site visit and held public workshop with town trustees, developed draft priorities.
 Survey conducted.Q1-21-PR #3 submitted 12521.
 LGD sent annual monitoring report to entity o 21021.
 PR #4 submitted 31821.
 78% SWOT completed; 55% Comp Plan Development completed; 9% reimbursables completed.
 Received 102 responses to survey, town reviewed at public meeting.
 Project engineer completed drafts of plan infrastructure and transportation chapters.Q2-21-PR # 5 submitted 41921; PR #6 submitted 52121; PR #7 submitted 6821; PR #8 submitted 62421.
 Phases 1 & 2 100% complete; Phases 3&4 80% complete.Q3-21-FINAL-Final comprehensive plan copy sent to DFA 101221.
 Closeout hearing took place 102621.
 Federal requirement and insurance documentation submitted 11221.
 Disbursement documentation submitted 11421.
 Closeout packet submitted in November.NeedImpact: The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008. The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.
 The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities, such as land use zoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, pool recreation center park all facility improvements, roadway utility public services improvements, water wastewater system improvements, asset management plan, etc.
 The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructure facilities, and foster business development to increase revenue.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BERNALILLO COUNTY

Grant Year: 2015

Project: 0049 - Village of Tijeras 19-C-09 mplh

Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:

499 New Mexico 333 Tijeras, NM 87059-9998

National Objective: LMC

Initial Funding Date: 10/22/2020

Financing:

Funded Amount: \$602,232.46

Net Drawn: \$602,232.46

Balance: \$0.00

Description:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the existing 7,300 square foot Senior Center building with site improvements. Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings, activities, and demonstrations. The addition will include, a large group fitness room, storage space required for kitchen equipment, outdoor sports equipment, and gardening tools. Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code requirements for the project. Site improvements include an outdoor shade structure, outdoor exercise equipment, and a complete landscape restoration of the site.

Proposed Accomplishments:

People (General) : 976

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Village of Loving
 Grant Year: 2015
 Project: 0050 - Loving 19-C-12 DAB

Objective: Create suitable living environments

IDIS Activity: 9291 - Loving - DAB
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open

Outcome: Sustainability

Location:
 415 W Cedar St Loving, NM 88256-9762

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/27/2020
 Financing:
 Funded Amount: \$421,919.65
 Net Drawn: \$421,919.65
 Balance: \$0.00

Description:
 The Village of Loving in Eddy County will plan, design, and construct wastewater treatment plant improvements in the village of Loving. The Village of Loving in Eddy County will plan, design and construct wastewater treatment plant improvements in the Village of Loving, Latitude 32.298080 Longitude -104.089210. Improvements consist of approximately: 18,600 cy excavation/embankment; 7,200 sf perimeter fence; 9,000 sy subgrade preparation; 84,300 sf 60 mil HOPE liner; 30 lf ductile iron SAS pipe 4", trench, saddle, connect; 350 lf trenching and backfill 4" Sanitary Sewer FM Pipe 6' depth; 350 lf 4" Sanitary Sewer PVC pipe; 1,100 lf trenching and backfill 14" Sanitary Sewer Pipe; 2,220 lf irrigation line 14" pipe; 8 irrigation line valves; 2 monitoring wells; parshall plume; ultrasonic meter; electric service; erosion control and SW3P; mobilization and demobilization; construction staking; traffic control; 3,190 sy access road 6"; and other related improvements. Need/Impact: These improvements were a top priority as the Village is in great need of wastewater treatment plant improvements. They were out of compliance with NMED and these improvements needed for the safety of the residents.

Proposed Accomplishments:
 People (General) : 802
 Total Population in Service Area: 1,373
 Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022
 022-Q1 An extension of time was request to September 30, 2022. This extension was granted. The contractor is preparing the pond to accept the liner. Staking and digging anchors were installed. Ductile pipe is is estimated to arrive in May. It has been delayed due to shipping problems worldwide. High winds have delayed putting in the liner. An electrical tie in has been re routed due to Excel Energy request.
 22-Q2 DIP Pipe trenching/installation and backfill/compaction completed.
 22-Q3 Construction Bidding Document approved by LGD 7/18/22. Notice of Invitation for Bid published 7/24/22 and 7/31/22. Pre-bid meeting held 8/10/22, and bid opening 8/24/22. A bid was accepted from General Hydronics Concrete, LLC. Exhibit4-G, Bid documents were submitted to LGD 9/27/2022.
 22-Q4 Final electrical conduit run and panel connections/actuator valve completed by electrical contractor. Backfill/flow fill over road completed. Other punch list items completed. Final walkthrough held on October 18th. Noted during walkthrough that conduit was not rigid as outlined in engineering plans. Contractor agreed to replace conduit. Construction completed. Acceptance signed by Mayor on 11/23/22. Close out hearing held on 12/15/22. Grant extension obtained until 1/31/23 to obtain final paperwork and process final pay requests.

2023	023-Q1 Construction was completed 11/23/22, grant extended to 3/31/23, closeout paperwork being prepared.
2020	0Q1 - Grant Agreement signed on 2/28/2020 Q2 - The engineering firm will prepare design and construction documents necessary to construct a new line polishing pond and associated inlet piping. Q3 - Design 30% complete. Third letters for environmental Review have been sent Q4 - Design 60% complete.
2021	0Q1-21 Design plans, specs and bid docs completed by Wilson and Company on 1/4/21. NMED Construction Programs Bureau approved plans/specs for bidding. Received SHPO clearance on March 11, 2021. The project was in a floodplain and the floodplain procedures had to be followed. Published the Combined Notice on March 12, 2021. Comment period ends March 29 2021. Q2-21 Plans/specs/bid documents submitted to the project manager for approval. The depository form was submitted to the project manager for approval and was approved 06/23/21. The project went out to bid April 25, 2021. The Bid opening was May 27, 20 21. There were five bidders. Lowest bidder was Ag Services. SAM clearances were obtained. On June 14 2021 the Village of Loving Council voted to award Ag Services the Contract. Q3-21 The Authority to Release Funds was signed August 3, 2021. A pre construction conference was held July 30, 2021 in Loving NM. A Notice to Proceed was issued August 23, 2021 with a 150 calendar day completion time frame. Q4-21 Construction in progress - numerous delays in obtaining ductile iron piping. A grant extension will probably have to be sought. This grant expires February 28, 2022. Progress meetings are held once a month to discuss progress and potential problems. An electrical easement may have to be obtained. Excel Energy is looking into possible locations and it would be easier for them on private land other than where first planned. Liner material has arrived and is at the contractor's yard.

UGLG: ROOSEVELT COUNTY

Grant Year: 2015

Project: 0051 - Town of Elida 19-C-19 mph

Objective: Create suitable living environments

IDIS Activity: 9292 - Town of Elida

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

704 Clark Street Elida, NM 88116-

National Objective: LMA

Initial Funding Date: 10/27/2020

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

The Town of Elida planned a new sanitary sewer, wastewater treatment plant, and effluent reuse system.
 The system will be designed and constructed to include a part of the sanitary sewer, the treatment plant, a lift station and force main.
 This will service the school and the store, the two biggest wastewater generators in town.
 Construction mobilization, staking, obtain construction permits, and control storm water runoff, traffic, Core Sewer, manholes and cleanouts.
 ECSF Sewer includes a temporary, small grinder pump station, a small diameter pipe, to the Core Gravity Sewer; additional Sewer Extension will branch off the Core Sewer, adjacent blocks will be serviced by sewer extensions.

Proposed Accomplishments:

People (General) : 99
 Total Population in Service Area: 181
 Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		02020 Q4: GA was executed
2022		0Q1 2022: Design continues using leveraging funds Q2 2022: Environmental Review in progress Q3 2022: Amendment extension approved. Environmental Review in final stages after Archeologist approval.
2021		0Q1: Financial Setup completed Q2: Federal Requirements adopted Q3: Design started using leveraging funds Q4: Design Continued using leveraging funds

UGLG: RUIDOSO

Grant Year: 2015

Project: 0032 - Village of Ruidoso - 20-C-03 DAB

Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939

National Objective: LMA

Initial Funding Date: 04/26/2021

Financing:

Funded Amount: \$32,015.79

Net Drawn: \$32,015.79

Balance: \$0.00

Description:

Design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8"sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

The project includes design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8 inch sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Water improvements will include the replacement of approximately 5,000 feet of older 6-inch PVC waterline, including new valves, service line, and fire hydrants.

Drainage and roadway improvements will include the removal and replacement of the existing road surface with approximately 13,000 square yards of asphalt and

Proposed Accomplishments:

People (General) : 249

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

reconstruction of the existing roadway.
 NeedImpact This project met the national objective of serving people that have a low to moderate income by improving public infrastructure.
 Improvements were made to fire suppression, roads, water, and waste water.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0052 - Village of San Ysidro 20-RS-06-102

Objective:

IDIS Activity: 9386 - Village of San Ysidro MT

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:

Comprehensive Planning

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS

Grant Year: 2016

Project: 0034 - Town of Taos 19-90 DJS

Objective: Create economic opportunities

IDIS Activity: 9240 - Town of Taos DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Technical Assistance (18B)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMJ

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$465,142.28

Net Drawn: \$465,142.28

Balance: \$0.00

Description:

The Town of Taos and Taos Hotel Associates, LLC have partnered on the property formerly known as Indian Hills Inn for the CDBG Economic Development project, located at 233 Paseo del Pueblo Sur, Taos, Taos County, New Mexico, Latitude 36.403770446777, Longitude 105.57422637939.

The blighted hotel is vacant and will be rehabilitated and renovated in order to bring it into compliance with the required building standards necessary for the property to be opened to the public as a hotel with ancillary operations, including a restaurant and artist-in-residence program.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The purchases of capital equipment and commercial improvements described below will enable the project to be completed and facilitate the hiring of low-to-moderate employees, thus meeting the National Objective for this project. CDBG Funds: Build-In Fixtures and Finishes: \$500,000 (Includes Vanities, Shower Partitions, Bathroom Fixtures, Shower Heads, Faucets, Toilets, Tile, Carpet or Vinyl Planks and Underlayment, Lighting Fixtures, Mirrors, Entry Doors, Door Locks, Closet Doors, Door Fixtures, Windows, and Window Coverings.) Taos Hotel Associates, LLC Matching Funds: Furniture and Equipment: \$500,000 (Includes Bed Frames, Headboards, Mattresses, Nightstands, Lounge Chairs, Side Chairs, Tables, Area Rugs and Pads, Art, Accent Lighting, Restaurant Chairs, Restaurant Tables, Laundry Equipment, Kitchen Equipment, Fire Related Equipment, Heating and Air Conditioning Equipment, and Televisions.)

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BERNALILLO COUNTY

Grant Year: 2016

Project: 0049 - Village of Tijeras 19-C-09 mplh

Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:

499 New Mexico 333 Tijeras, NM 87059-9998

National Objective: LMC

Initial Funding Date: 10/22/2020

Financing:

Funded Amount: \$36,729.71

Net Drawn: \$36,729.71

Balance: \$0.00

Description:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the existing 7,300 square foot Senior Center building with site improvements. Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings, activities, and demonstrations. The addition will include, a large group fitness room, storage space required for kitchen equipment, outdoor sports equipment, and gardening tools. Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code requirements for the project. Site improvements include an outdoor shade structure, outdoor exercise equipment, and a complete landscape restoration of the site.

Proposed Accomplishments:

People (General) : 976

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ROOSEVELT COUNTY

Grant Year: 2016

Project: 0051 - Town of Elida 19-C-19 mph

Objective: Create suitable living environments

IDIS Activity: 9292 - Town of Elida

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

704 Clark Street Elida, NM 88116-

National Objective: LMA

Initial Funding Date: 10/27/2020

Description:

Financing:

The Town of Elida planned a new sanitary sewer, wastewater treatment plant, and effluent reuse system.

Funded Amount: \$9,970.00

Net Drawn: \$9,970.00

Balance: \$0.00

The system will be designed and constructed to include a part of the sanitary sewer, the treatment plant, a lift station and force main. This will service the school and the store, the two biggest wastewater generators in town.

Proposed Accomplishments:

Construction mobilization, staking, obtain construction permits, and control storm water runoff, traffic, Core Sewer, manholes and cleanouts.

People (General) : 99

Total Population in Service Area: 181

Census Tract Percent Low / Mod: 54.70

ECSF Sewer includes a temporary, small grinder pump station, a small diameter pipe, to the Core Gravity Sewer; additional Sewer Extension will branch off the Core Sewer, adjacent blocks will be serviced by sewer extensions.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		02020 Q4: GA was executed
2022		0Q1 2022: Design continues using leveraging funds Q2 2022: Environmental Review in progress Q3 2022: Amendment extension approved. Environmental Review in final stages after Archeologist approval.
2021		0Q1: Financial Setup completed Q2: Federal Requirements adopted Q3: Design started using leveraging funds Q4: Design Continued using leveraging funds

UGLG: SOCORRO

Grant Year: 2016

Project: 0038 - City of Socorro 20-C-13 AV

Objective: Create suitable living environments

IDIS Activity: 9339 - City of Socorro AV 20-C-13

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

111 School Of Mines Rd Socorro, NM 87801-4533

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:

Funded Amount: \$363,688.05

Net Drawn: \$363,688.05

Balance: \$0.00

The City of Socorro, NM located in Socorro County will construct a street and drainage improvements project on Cuba Road, in a low-to-moderate income area located in the southern part of the City between I-25 to the west and Hope Farms Road to the east. This project will address drainage issues and provide a reliable transportation and drainage network within the project area. Drainage will be diverted to a drainage channel, using the newly paved surface and curb and gutter to transport storm water runoff. The approximate width of the road will be 20. Drive pads and curb returns will be designed in compliance with the ADA. Improvements for Cuba Road consist of unclassified excavation, cold milling, sub-grade preparation, base course, approximately 5,000 s.y. of hot mix asphalt, approximately 4,400 lf of curb & gutter, approximately 20 lf of valley gutter and 4 curb returns. Improvements for Markland Road consist of unclassified excavation for a length of approximately 900 lf to direct drainage from the residents.

Proposed Accomplishments:

People (General) : 164

Total Population in Service Area: 164

Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Design complete. Amendment to scope of work approved to match quantities in final design. 002: LGD approval of plans, specs and bid docs. 003: Amended Budget to include additional money from NMDOT. 004: This quarter, the City of Socorro received additional funding from the New Mexico Department of Transportation. A grant agreement amendment was requested and executed to increase the project budget. The construction contract was awarded, the notice to proceed was issued, and construction began in early December. A project extension was requested.
2021	001: GA Fully executed. CDBG accounting set up. Procurement approved by DFA. EA underway. 002: The engineering services contract was awarded. Notice to proceed issued and design is underway. 003 The EA has been submitted for review. Project design is underway. 004: EA Complete.

2023

0Q1: This quarter, the City of Socorro amended the budget and project schedule. The project was fully constructed. A substantial completion walk through and final inspection were completed.

UGLG: RUIDOSO

Grant Year: 2016

Project: 0032 - Village of Ruidoso - 20-C-03 DAB

Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.
 Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8"sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.
 Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.
 The project includes design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.
 Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8 inch sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.
 Water improvements will include the replacement of approximately 5,000 feet of older 6-inch PVC waterline, including new valves, service line, and fire hydrants.
 Drainage and roadway improvements will include the removal and replacement of the existing road surface with approximately 13,000 square yards of asphalt and

Proposed Accomplishments:

People (General) : 249
 Total Population in Service Area: 83
 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

reconstruction of the existing roadway.
 NeedImpact This project met the national objective of serving people that have a low to moderate income by improving public infrastructure.
 Improvements were made to fire suppression, roads, water, and waste water.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0052 - Village of San Ysidro 20-RS-06-102

Objective:

IDIS Activity: 9386 - Village of San Ysidro MT

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:

Comprehensive Planning

Funded Amount: \$26,290.20

Net Drawn: \$26,290.20

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HAGERMAN

Grant Year: 2017

Project: 0031 - Town of Hagerman 17-C-13 mplh

Objective: Create suitable living environments

IDIS Activity: 9069 - Town of Hagerman mplh

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

108 E Argyle St Hagerman, NM 88232-9800

National Objective: LMA

Initial Funding Date: 04/05/2018

Description:

Financing:
 Funded Amount: \$334,897.24
 Net Drawn: \$334,897.24
 Balance: \$0.00

The Town of Hagerman will plan, design and construct wastewater treatment plant improvements at 700 Navajo Road location of the wastewater treatment plant in Hagerman, NM, County of Chaves, Latitude 33.125014900 and Longitude - 104.318828700.
 Improvements will consist of: 3680 lf of 6 inch force main; One irrigation pump 450 gpm; One Center pivot irrigation; preparation of discharge area (grading); removal of 10570 cubic yards of sludge from Cells 1, 2, and 3; Clean out 2940 cubic yards from Cell 5 and 6; Repair cell concrete slope blankets; install 150000 square feet of cell liners; electrical upgrades; 5000 liner feet of fencing with locking gates; and installation of two monitoring wells.

Proposed Accomplishments:

People (General) : 1,254
 Total Population in Service Area: 1,254
 Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	2018: Q4 an amendment to the budget was executed, the agreement between the grantee and the engineer executed, and the project is in design. Q3 Authority to use grant funds issued September 10; award for design and construction management was awarded but the costs were high and the town negotiated to get them down some but the town needs to request a budget amendment for these costs and is gathering the documents needed for GAA1. Q2 Grant Agreement was executed on 1/30/18; RFP for design was advertised on 4/29/18; proposal opening held on 5/18/18; award for design issued 5/24/18; in Q3 the environmental packet to be submitted with ROF and contract for design to be submitted for review and approval.
2021	0	Project is complete.

2022	0Q1 Project is complete 0Q2 Project is complete. Waiting for final payment to close out in IDIS. 0Q3 project is complete. Waiting for final payment to close out in IDIS.
2019	0Q4 NMENVD reviewed the plan/specs and requests a groundwater contour map determining well placement, will conduct a survey; the town is requesting a grant amendment to extend the time and add the funds needed for the survey. 0Q3 NMENVD had several comments on the plan set, the engineer is addressing the comments; NMENVD is behind on plans review and caused this project a 30-60 days delay. 0Q2 complete set of plans and specs were submitted to NMENVD; 0Q1 the draft design is complete, circulated within the engineering firm, and incorporating the edits. the plans and specs will be going to the NMENVD for approval next.
2020	0Q4 the town requested grant agreement amendment 3 for a time extension to June 30, 2021 and leverage budget increase of \$300k; pre-con was held, construction contract executed, work commenced and materials have been delivered. 0Q3 project was over budget so the town committed a legislative grant to the budget, town council awarded the project to the lowest and responsive bidder, budget amendment was requested and executed, pre-con held and contracts signed. 0Q2 Bid docs approved by NMED and DFA, placed ad for bids, held a virtual pre-bid conference, bids received, and the engineer has a recommended contractor 0Q1 GAA 2 requested and executed to add engineer funds for the contour maps required by NMED the subject matter experts and for a time extension. Finalizing plans for DFA approval.

UGLG: QUESTA

Grant Year: 2017

Project: 0027 - Village of Questa 18-C-05 SAW

Objective: Create suitable living environments

IDIS Activity: 9118 - Village of Questa SL

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

2500 Old State road 3 Questa, NM 87556-0260

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:

The Village of Questa, NM, located in Taos County, at Latitude 36.718, -105.599

Funded Amount: \$150,000.00

Longitude, will plan, design, and construct water system improvements consisting of: Installation of approximately 4,450 linear feet of waterline along main line on Cabresto Road and to customer meters.

Net Drawn: \$150,000.00

Balance: \$0.00

It will be necessary to replace connections, joints, and appurtenances for the new waterline, and transfer services (approximately 100) and Fire Hydrants (approximately 4) to the new waterline.

Proposed Accomplishments:

People (General) : 1,754

Total Population in Service Area: 1,754

Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLOUDCROFT
 Grant Year: 2017
 Project: 0037 - Village of Cloudcroft 18-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:
 201 Burro Ave Cloudcroft, NM 88317-7712

National Objective: LMC

Initial Funding Date: 09/13/2019
 Financing:
 Funded Amount: \$287,486.24
 Net Drawn: \$287,486.24
 Balance: \$0.00

Description:
 The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100 ; Longitude -105.747247200).
 Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately 250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete work; wood blocking backing; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.
 Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA Compliance; and related improvements. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.
 The project has a positive impact on the health and safety of the senior citizens in the Village of Cloudcroft.
 The Sacramento Mountain Senior Center serves meals and provides fitness and recreation programs to approximately 399 senior citizens.
 The new expansion of the center now enhances the facility and enables additional

Proposed Accomplishments:
 People (General) : 399
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

gathering space and recreation.
 The center provides a location that seniors can gather to recreate as well as gather valuable information regarding topics of interest.
 For many this is their only source of recreation, socialization, and a hot nutritious meal.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021</p> <p>21-Q2: Bid opening 5/4/21 - all overbid. Village decided to re-bid.</p> <p>21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.</p> <p>21-Q4: Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.</p>
2022	<p>022-Q1 Completed: Concrete foundation framing; gas line, electrical and HVAC rough in; insulation and drywall.</p> <p>22-Q2 Completed: painting; 99% complete. Punch list created. 3rd amendment submitted to increase leveraging and extend to 9/30/22</p> <p>22-Q3 Contractors and subs did not submit completed/corrected payrolls, so punch list was not addressed until payroll issues resolved. Amendment 4 submitted to extend to 11/30/22</p> <p>22-Q4 Payroll and restitution issues were finally resolved mid December. Amendment approved to extend grant to 2/28/22. Request for processing prior year pay request submitted and approved. Pay request 7 submitted, payment pending. Construction 99% complete, finalizing the punch list delayed due to payment delay.</p>
2018	<p>002: Executed Grant Agreement</p> <p>Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.</p> <p>Q4: Architect contract approved 12/10/19 including an overage of \$9,542.88 which will come from the construction line item.</p>
2020	<p>0Quarter 1 - Environmental Assessment being completed</p> <p>Quarter 2 - Bid documents being developed</p> <p>Quarter 3 - Plans/spec being approved by Governor's Commission for Handicapped.</p> <p>Quarter 4 - Plans/spec approval 12/2/2020 by Project manager</p>
2019	<p>0Quarter 1 - Environmental being finalized for signatures. Delays due to Covid and professionals working from home.</p> <p>Quarter 2 - Design professional services submitted to project manager</p> <p>Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019</p> <p>Quarter 4 - Architect contract signed 12/10/2019</p>

UGLG: TAOS

Grant Year: 2017

Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.

Funded Amount: \$357,600.63

Net Drawn: \$103,677.93

Balance: \$253,922.70

This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:

People (General) : 5,763

Total Population in Service Area: 5,763

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS COUNTY

Grant Year: 2017

Project: 0044 - Taos County - 18-C-03 - SL

Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110

National Objective: LMC

Initial Funding Date: 10/01/2019

Description:

Financing:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Funded Amount: \$96,989.12

Net Drawn: \$15,149.38

Balance: \$81,839.74

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical, electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Proposed Accomplishments:

People (General) : 7,666

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley.

Demolish the existing stairs and associated structure from the second floor.

Actual Accomplishments:

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: RUIDOSO

Grant Year: 2017

Project: 0032 - Village of Ruidoso - 20-C-03 DAB

Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939

National Objective: LMA

Initial Funding Date: 04/26/2021

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8"sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

The project includes design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8 inch sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Water improvements will include the replacement of approximately 5,000 feet of older 6-inch PVC waterline, including new valves, service line, and fire hydrants.

Drainage and roadway improvements will include the removal and replacement of the existing road surface with approximately 13,000 square yards of asphalt and

Proposed Accomplishments:

People (General) : 249

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

reconstruction of the existing roadway.
 NeedImpact This project met the national objective of serving people that have a low to moderate income by improving public infrastructure.
 Improvements were made to fire suppression, roads, water, and waste water.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG:

Grant Year: 2017

Project: 0052 - Village of San Ysidro 20-RS-06-102

Objective:

IDIS Activity: 9386 - Village of San Ysidro MT

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:

Comprehensive Planning

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0020 - City of Carlsbad DAB

Objective:

IDIS Activity: 9081 - 2018 State Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/15/2023

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 10/01/2018

Description:

Financing:

Funded Amount: \$321,732.14

Net Drawn: \$321,732.14

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0021 - STATE OF NM TA

Objective:

IDIS Activity: 9082 - STATE OF NM TA

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/11/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 10/01/2018

Description:

Financing:

The State will provide CDBG Technical Assistance to Grantees including workshops, training, monitoringfield visits.

Funded Amount: \$110,866.07

Net Drawn: \$110,866.07

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MAXWELL

Grant Year: 2018

Project: 0025 - Village of Maxwell 18-C-21 SAW

Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

316 Maxwell Avenue Maxwell, NM 87728-0356

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:
 Funded Amount: \$745,688.89
 Net Drawn: \$596,999.21
 Balance: \$148,689.68

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station. The purpose of this project is to replace/upgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Proposed Accomplishments:

People (General) : 225
 Total Population in Service Area: 225
 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: QUESTA

Grant Year: 2018

Project: 0027 - Village of Questa 18-C-05 SAW

Objective: Create suitable living environments

IDIS Activity: 9118 - Village of Questa SL

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

2500 Old State road 3 Questa, NM 87556-0260

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:
 Funded Amount: \$750,000.00
 Net Drawn: \$750,000.00
 Balance: \$0.00

The Village of Questa, NM, located in Taos County, at Latitude 36.718, -105.599 Longitude, will plan, design, and construct water system improvements consisting of: Installation of approximately 4,450 linear feet of waterline along main line on Cabresto Road and to customer meters.
 It will be necessary to replace connections, joints, and appurtenances for the new waterline, and transfer services (approximately 100) and Fire Hydrants (approximately 4) to the new waterline.

Proposed Accomplishments:

People (General) : 1,754
 Total Population in Service Area: 1,754
 Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLOUDCROFT
 Grant Year: 2018
 Project: 0037 - Village of Cloudcroft 18-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9150 - Village of Cloudcroft
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:
 201 Burro Ave Cloudcroft, NM 88317-7712

National Objective: LMC

Initial Funding Date: 09/13/2019
 Financing:
 Funded Amount: \$317,811.75
 Net Drawn: \$317,751.75
 Balance: \$60.00

Description:
 The Village of Cloudcroft will plan, design, and construct improvements to the Sacramento Mountains Senior Center located at 212 Glorieta Ave, Cloudcroft, Otero County, NM (Latitude 32.960481100 ; Longitude -105.747247200).
 Improvements consist of mobilization and demobilization; pre-engineered steel building with three windows and one door; Structural steel erection to rear of existing bldg including the installation of new metal panel; remove board and batt siding on rear of building; Labor and materials used for site preparation consisting of approximately 250 tons of basecourse; demo wood, VCT; tile in existing building; installation of concrete foundation slab and related concrete work; wood blocking backing; framing; insulation; gutters at existing building and new building; snow stops; install doors and windows; glazing or hollow metal jambs.
 Interior improvements such as drywall finishes; painting; vinyl cove base installation; acoustic ceiling; flooring; toilet partitions; building expansion joint; fire suppression system and fire protection; plumbing and plumbing fixtures; gas piping; access panels; HVAC; electrical; lighting; utility tie ins; asphalt paving; rock removal if required; ADA Compliance; and related improvements. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.
 The project has a positive impact on the health and safety of the senior citizens in the Village of Cloudcroft.
 The Sacramento Mountain Senior Center serves meals and provides fitness and recreation programs to approximately 399 senior citizens.
 The new expansion of the center now enhances the facility and enables additional

Proposed Accomplishments:
 People (General) : 399
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

gathering space and recreation.
 The center provides a location that seniors can gather to recreate as well as gather valuable information regarding topics of interest.
 For many this is their only source of recreation, socialization, and a hot nutritious meal.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	798
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	798
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	490
Low Mod	0	0	0	200
Moderate	0	0	0	108
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1: Plans and spec approved December 21, 2020. Amendment drafted/approved for extension of time and change in scope of work on project approved April 14, 2021</p> <p>21-Q2: Bid opening 5/4/21 - all overbid. Village decided to re-bid.</p> <p>21-Q3: New JO day call held for rebid. Rebid conducted 7/7/21. Two contractors presented bids. Bids opened on 7/8/21. Lowest bid, EPPX Construction, selected 7/20/21 by Village Council. Environmental submitted on 8/3/21 and authority to use grant funds issued on 8/12/21. Preconstruction conference set for August. Pend DFA review of contract.</p> <p>21-Q4: Approval of construction contract signed 10/6/21. Pre-construction meeting held 10/6/21, notice to proceed executed 10/16/21. Demolition began, site fencing installed. Eppx had difficulty obtaining building permit and not obtained until 11/12/21. Concrete footings poured.</p>
2022	<p>022-Q1 Completed: Concrete foundation framing; gas line, electrical and HVAC rough in; insulation and drywall.</p> <p>22-Q2 Completed: painting; 99% complete. Punch list created. 3rd amendment submitted to increase leveraging and extend to 9/30/22</p> <p>22-Q3 Contractors and subs did not submit completed/corrected payrolls, so punch list was not addressed until payroll issues resolved. Amendment 4 submitted to extend to 11/30/22</p> <p>22-Q4 Payroll and restitution issues were finally resolved mid December. Amendment approved to extend grant to 2/28/22. Request for processing prior year pay request submitted and approved. Pay request 7 submitted, payment pending. Construction 99% complete, finalizing the punch list delayed due to payment delay.</p>
2018	<p>002: Executed Grant Agreement</p> <p>Q3: Set Up CDBG Financial Documentation, Completed RFP for Professional Services, Conducted procurement for professional services.</p> <p>Q4: Architect contract approved 12/10/19 including an overage of \$9,542.88 which will come from the construction line item.</p>
2020	<p>0Quarter 1 - Environmental Assessment being completed</p> <p>Quarter 2 - Bid documents being developed</p> <p>Quarter 3 - Plans/spec being approved by Governor's Commission for Handicapped.</p> <p>Quarter 4 - Plans/spec approval 12/2/2020 by Project manager</p>
2019	<p>0Quarter 1 - Environmental being finalized for signatures. Delays due to Covid and professionals working from home.</p> <p>Quarter 2 - Design professional services submitted to project manager</p> <p>Quarter 3 - Shelley Huges Architect awarded contract on August 14th, 2019</p> <p>Quarter 4 - Architect contract signed 12/10/2019</p>

UGLG: CORONA

Grant Year: 2018

Project: 0038 - Village of Corona18-C-11

Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

461 Corona Main St Corona, NM 88318-9069

National Objective: LMA

Initial Funding Date: 09/13/2019

Description:

Financing:

Funded Amount: \$238,329.97

Net Drawn: \$238,329.97

Balance: \$0.00

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600). Improvements consisting of all required materials and labor for installing approximately 345 lf of rock or hard soils by special excavation; and approximately 305 lf jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Proposed Accomplishments:

People (General) : 180

Total Population in Service Area: 180

Census Tract Percent Low / Mod: 53.80

Site work consisting of removing and replacing approximately 5 lf of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Actual Accomplishments:

Amendment 1: Added additional leveraging of \$125K in Cap. Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: Corona Village was in need of water system improvements. The water transmission line serviced customer taps before filling the water storage

tank, causing water pressure imbalances.
 The transmission line was rerouted to improve water pressure and assure water tanks were filled.
 New water meters and SCADA system were also installed.
 This project benefited the entire community, including 98 or 54% LMI residents.
 The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Carlsbad

Grant Year: 2018

Project: 0020 - City of Carlsbad DAB

Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

101 N Halagueno St Carlsbad, NM 88220-4943

National Objective: LMC

Initial Funding Date: 09/30/2019

Description:

Financing:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements at the San Jose Senior Center located at 120 Kircher St.

Funded Amount: \$204,945.99

Net Drawn: \$204,945.99

Balance: \$0.00

in Carlsbad, Eddy County, NM Improvements consist of : asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other related improvements.

Proposed Accomplishments:

People (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

Actual Accomplishments:

This project has a positive impact on the health and safety of the senior citizens in the City of Carlsbad.

The Alejandro Ruiz Senior Center located in Carlsbad, NM in Eddy County serves meals and provides fitness and recreation programs to approximately 255 senior citizens. The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

Number assisted:

For many this is their only source of recreation, socialization, and a hot nutritious meal.

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LINCOLN COUNTY

Grant Year: 2018

Project: 0040 - County of Lincoln G-13 DAB

Objective: Create suitable living environments

IDIS Activity: 9159 - Lincoln County DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Senior Centers (03A)

Location:

300 Central Ave Carrizozo, NM 88301-8143

National Objective: LMC

Initial Funding Date: 09/30/2019

Description:

Financing:

The County of Lincoln will plan, design, construct a new senior citizen facility located at Hwy 380 Mile Marker 107, Hondo, NM in Lincoln County.

Funded Amount: \$177,710.92

Net Drawn: \$177,710.92

Balance: \$0.00

New construction will consist of: approximately 3,200 sf of standard foundations, slab on grad and site work for substructure; approximately 2,200 sf exterior walls; 22 exterior windows; 5 exterior doors, approximately 3,200 sf roof construction and roof covering; approximately 3,200 sf interior partitions, 10 interior doors; 2300 sf interior wall finishes, 3,200 sf floor finishes; 2,200 sf ceiling acroscopic lay-in; 1000 sf ceiling acroscopic lay in for wet area: plumbing, HVAC heating and cooling; 8 supply and waste fixtures; electrical; lighting; communications; security; relocation of existing kitchen equipment; 300 sf screened and covered porch on west side; 150 sf entrance canopy; 1,400 IF walkingexercise path; solar water heating; pave ADA parking stall and compliant pathway; mobilization and demobilization; and related improvements. NeedImpact of Project: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

Proposed Accomplishments:

People (General) : 195

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

This project has a positive impact on the health and safety of the senior citizens in Hondo Valley.

Actual Accomplishments:

The Hondo Senior Center located in Hondo, NM in Lincoln County serves meals and provides recreation to approximately 166 senior citizens in the Hondo area in addition to the 29 homebound seniors receive home delivery.

Although there are other Senior Centers throughout Lincoln County, the area is very rural and the nearest center is over 30 miles away.

The previous Senior Center was over 30 years old and severely deteriorated.

The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest. For many this is their only source of recreation, socialization, and a hot nutritious diet.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	474
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	111
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	585
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	585
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	585
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	021-Q1 Construction is at 92% completion. Electrical, lighting and trim work completed. Budget amendment # 1 submitted to reflect additional cash match/leveraging of \$290,000 by the County. A second amendment submitted to request an extension to August 30. 2021. 21-Q2 Project completed. Certification of Final Acceptance and Performance signed. Substantial Completion Walk through conducted April 28, Certificate of Occupancy issued May 6. 2021. 21-Q3/Final Close out final public hearing held 10/13/21 and close out documents submitted to close out the project.
2019	0Q 1 RFP for Engineer submitted to Project Manager on Feb 13, 2019. Q2 - Pettigrew and Associates selected Council for Project Q3 - Agreement between Owner and Engineer signed in July of 2019 Q4 - Construction bid documents published in Jan 2020
2020	0Q1 - Environmental Review sent to DFA. Q2 - Pre-bid conference held. White Sands Construction Co. voted to do project. Q3 - Pre-construction conference to be held on 10/7/2020 Q4 - Project 38% complete. Time extension will be requested.

UGLG: Village of Hope

Grant Year: 2018

Project: 0041 - Village of Hope, G-17

Objective: Create suitable living environments

IDIS Activity: 9160 - Village of Hope DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Street Improvements (03K)

Location:

408 S 2nd St Hope Artesia, NM 88210-2423

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Funded Amount: \$664,172.12

Net Drawn: \$664,172.12

Balance: \$0.00

The Village of Hope will plan, design, and construct street and drainage improvements in the village located in Eddy County, NM. Improvements will be on Penasco from 5th to Hwy 82; Yucca at intersection of E 1st; Side streets from Main to Penasco; E 1st St; W 1st St from Beckett to Landreth. Improvements consist of approximately 1.68 miles of blading and reshaping; 1 Is of borrow; approximately 21,705 sy of 6" base course, prime coat materials and double penetration chip seal; removal of structures and obstructions; SWPPP management; traffic control management and traffic control devices; mobilization; construction staking; and testing allowance. Need Impact: The streets were deteriorated and had not been worked in over 15years and were of substandard width. The streets had large potholes and cracks making pedestrian and vehicle travel compromised. A serious drainage problem created deteriorating and pooling of water. During heavy rains, flooding caused damage to homes and yards as well as stagnant water being a health and safety hazard. The problem has been alleviated and the entire community of 149 (122 are LMI) benefits from the rehabilitation.

Proposed Accomplishments:

People (General) : 149

Total Population in Service Area: 149

Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001 2022: Extended grant expire 4/15/22. Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing. 02 2022: Project Complete.
2020	001-Financial information approved by project manager on 3/4/2020. 1st monitoring report completed on March 9,2020 with no findings or concerns. 02- 85% of Design completed. Environmental Review completed. 03- Final Design 90% completed. Environmental Review approved and Release of Funds provided. 04- Construction Inc received construction contract. Extension requested because of cold temperatures.

2019	0Q1-Grant executed 2-11-19. Village submitted RFP to project manager, 3-31-19. Q2-RFP approved April 1,19. Proposals to be opened on April 29,2019. Q3-Engineering awarded to Stantec and was executed on September 10,2019. Q4-Design 30% complete.
2021	0Q4 2021: Construction complete. Received final closeout docs and will circulate final pay request (#8) for signature. Need to obtain final proof of cash match (canceled checks.) Q3 2021: Construction completed. Change order #3 includes price adjustment for security fence. Cost of wire fabric & posts substantially increased due to COVID. This is a final change order adjusting actual installed quantities. Substantial Completion signed 9/14/21. Walk-thru 9/14/21 noting two cracks that need filling and stop signs need to be installed. Q2 2021: Construction began May 3, 2021. Temperatures were warm enough to lay asphalt. Change order #1 and #2 were issued. Change order #1: new state wage rates due to construction delay. Change order #2: added wire enclosed rip rap on the inlet ditch to pond and additional grading of pond. Stop signs were also attached & 25 days were added to contract. Q1 2021: Amendment requested/received to extend to 9/30/21. Project delayed due to weather, unable to lay asphalt. Pre-construction meeting March 17th with the Village and Constructor's Inc. Notice to Proceed May 3, 2021 with warmer temps.
2018	0\$0.00

UGLG: TAOS
Grant Year: 2018
Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

Location:
400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019
Financing:
Funded Amount: \$99,207.68
Net Drawn: \$99,207.68
Balance: \$0.00

Description:
Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.
This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:
People (General) : 5,763
Total Population in Service Area: 5,763
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF JAL

Grant Year: 2018

Project: 0028 - City of Jal 19-C-10 mplh

Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/08/2022

Matrix Code: Street Improvements (03K)

Location:

111 S 4th St Jal, NM 88252-9800

National Objective: LMA

Initial Funding Date: 04/23/2020

Description:

Financing:

Funded Amount: \$223,045.93

Net Drawn: \$223,045.93

Balance: \$0.00

The City of Jal in Lea County will design and construct street and drainage improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude - 103.191766.Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel signs.

Proposed Accomplishments:

People (General) : 127

Total Population in Service Area: 127

Census Tract Percent Low / Mod: 69.20

The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking, testing allowance, mobilization, and other related improvements.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		0Q1: Closeout Monitoring conducted. Project Closed.
2021		0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. 0Q2: Currently in construction. 75% complete. 0Q3: Construction Complete. 0Q4: Closeout documents have been issued. Project completed successfully.

2020 0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up.
Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA.
Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD.
Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.

2019 0Q4: CDBG Allocation commenced.

UGLG:

Grant Year: 2018

Project: 0052 - Village of San Ysidro 20-RS-06-102

Objective:

IDIS Activity: 9386 - Village of San Ysidro MT

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:

Comprehensive Planning

Funded Amount: \$16,450.32

Net Drawn: \$14,322.27

Balance: \$2,128.05

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS

Grant Year: 2019

Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.

Funded Amount: \$603,929.69

Net Drawn: \$603,929.69

Balance: \$0.00

This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:

People (General) : 5,763

Total Population in Service Area: 5,763

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TAOS COUNTY

Grant Year: 2019

Project: 0044 - Taos County - 18-C-03 - SL

Objective: Create suitable living environments

IDIS Activity: 9168 - Taos County - SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

121 N Plaza Taos, NM 87571-4110

National Objective: LMC

Initial Funding Date: 10/01/2019

Description:

Financing:

Taos County, located in the County of Taos, New Mexico at 121 Plaza North with a latitude of 36.407629 and longitude of -105.574492.

Funded Amount: \$650,000.00

Net Drawn: \$0.00

Balance: \$650,000.00

The 2018 CDBG project is to address the Old Courthouse Renovations to bring the historic building to 100% ADA Compliance as required by the US Justice Department. The current need is for new ADA restrooms on the first and second floor and associated structural infrastructure to support these restrooms to include mechanical, electrical and plumbing, sprinkler rough in and all restroom fixtures and accessories and finishes in these spaces.

Proposed Accomplishments:

People (General) : 7,666

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Demolition of west infill at the location of new elevator through to the north and the area of the new interior ADA ramp and the new exterior ramp to the alley.

Actual Accomplishments:

Demolish the existing stairs and associated structure from the second floor.

New 2 story elevator and interior ADA ramp to the north and exterior ADA ramp (with snow melt piping roughed in at exterior ramp for future connections) and associated grading work at the NW to the alley.

New west exit stair and associated structure from the second floor with an ADA evacuation chair and associated mechanical, electrical and sprinkler rough in and all finishes for these spaces.

Extensive renovations including demolition of areas and reconstruction to be limited to ADA accessible restrooms, a two-stop elevator, accessible emergency exits, signage, primary exits, and associated details to include but not limited to controls, doors and door hardware.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: SAN JON

Grant Year: 2019

Project: 0023 - Village of San Jon 03 DJS

Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

1783 Quay Road 59.8 San Jon, NM 88434-0037

National Objective: LMA

Initial Funding Date: 02/04/2020

Description:

Financing:

Funded Amount: \$750,000.00

Net Drawn: \$735,142.25

Balance: \$14,857.75

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W. It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab. The building will include 4 bays with 4-14' overhead insulated doors. Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building. Overhead water fill lines capable of a 2" water discharge to include valves and supplies. An office with furniture and equipment, a fully functional restroom and storage area. The office, restroom and storage area will have central heating and air-conditioning units installed. The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway. It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line. It will include a propane tank with supplies, and a single phase electrical extension to the building. LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

Proposed Accomplishments:

People (General) : 268

Total Population in Service Area: 268

Census Tract Percent Low / Mod: 72.30

Actual Accomplishments:

A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilization/demobilization, construction staking, surveying, quality control construction testing and temporary/permanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: RATON

Grant Year: 2019

Project: 0027 - Raton 19-16 DJS

Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2023

Matrix Code: Street Improvements (03K)

Location:

224 Savage Ave Raton, NM 87740-3868

National Objective: LMA

Initial Funding Date: 02/27/2020

Description:

Financing:

Funded Amount: \$721,690.49

Net Drawn: \$721,690.49

Balance: \$0.00

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street.

Proposed Accomplishments:

People (General) : 6,066

Total Population in Service Area: 6,066

Census Tract Percent Low / Mod: 56.10

The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth), milling of approximately 14,055 square yards of asphalt pavement (1 1/2 inch depth), placement of 6,000 linear feet of crack sealing mastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete driveway gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

Actual Accomplishments:

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF JAL
 Grant Year: 2019
 Project: 0028 - City of Jal 19-C-10 mplh

Objective: Create suitable living environments

IDIS Activity: 9219 - City of Jal mplh
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Completed 12/08/2022

Outcome: Availability/accessibility

Location:
 111 S 4th St Jal, NM 88252-9800

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/23/2020
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$100,000.00
 Balance: \$0.00

Description:
 The City of Jal in Lea County will design and construct street and drainage improvements on Idaho St(1st to 3rd); 1stSt(Utah to Wyoming) and 2nd St (Utah to Wyoming) and new construction of 8th St (Idaho to South end of 8th) and Utah St (7th to 8th) in the City of Jal, Lea County, Latitude 32.114272 Longitude - 103.191766. Improvements consist of approximately: 15,620 SY subgrade prep, prime coat materials, and minor paving - 2 inch; 10,785 SY base course 4 inch; 4,835 SY base course 5 inch; 2,280 LF standard curb and gutter 24 inch; 220 SY concrete sidewalk 4 inch; 372 LF 36 inch valley gutter; 78 SY fillets; 5 manhole adjustments; 5 adjust water valve to grade; 83 SF panel signs; and 145 LF steel posts and base posts for panel signs.
 The project also requires unclassified excavation, removal of structures and obstructions, SWPPP management, traffic control management, construction staking, testing allowance, mobilization, and other related improvements.

Proposed Accomplishments:
 People (General) : 127
 Total Population in Service Area: 127
 Census Tract Percent Low / Mod: 69.20

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	0Q1: Closeout Monitoring conducted. Project Closed.
2021	0Q1: Construction is 50% complete; a pay request was submitted; a change order is circulating to add curb and gutter. 0Q2: Currently in construction. 75% complete. 0Q3: Construction Complete. 0Q4: Closeout documents have been issued. Project completed successfully.

2020	0Q4 NTP was issued but due to holidays and contractors other obligations the start date was suspended until Jan. 25, 2021; some mobilization completed and CDBG sign is up. Q3 plans/specs approved, ITB published, pre-bid held, BID opening and responsive responsible contractor selected, council awarded project to contractor and currently contract documentation is being gather for the DFA. Q2 procurement of designer in progress, ERR combined notice was published, plans and specs are approved by subject matter expert agencies NMDOT & GCD. Q1 Grant Agreement was executed, design completed and sent to the subject matter experts for approvals, Environmental Review Determination was established.
2019	0Q4: CDBG Allocation commenced.

UGLG: SPRINGER

Grant Year: 2019

Project: 0032 - Town of Springer 19-05 DJS

Objective: Create suitable living environments

IDIS Activity: 9238 - Town of Springer DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

606 Colbert Ave Springer, NM 87747-8028

National Objective: LMA

Initial Funding Date: 08/14/2020

Description:

Financing:

Funded Amount: \$750,000.00

Net Drawn: \$624,452.63

Balance: \$125,547.37

Town of Springer, NM, located in Colfax County, will plan, design, and construct Wastewater Treatment Plant Improvements located at approximately 36.352870 latitude and 104.584293 longitude. The purpose of this project is to replace and repair non-functioning treatment process equipment and bring the plant into compliance with its discharge permit. These improvements will include a new mechanical bar screen, new manual bar screen and a new influent flow meter at the headworks; a new diffused air system for the existing aeration and digester basins; repair and startup of the existing Ultra-Violet disinfection system; repair and startup of the existing Belt Filter Press; install a new emergency generator; replace the pumps and mixer in the anoxic wet well; modify approximately 500 linear feet of yard piping; and update electrical power and control systems in order to make the treatment plant fully operational. This project includes the installation of three (3) 40-foot monitoring wells at the site which will be utilized to monitor the on-site wastewater treatment plant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Proposed Accomplishments:

People (General) : 919

Total Population in Service Area: 919

Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GRANT COUNTY

Grant Year: 2019

Project: 0033 - Grant County 19-C-15

Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County 19-C-01-G-15 DLW

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

1400 Highway 180 E Silver City, NM 88061-7837

National Objective: LMC

Initial Funding Date: 08/14/2020

Description:

Financing:

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West.

Proposed Accomplishments:

People (General) : 9,734

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap.

Actual Accomplishments:

The grade elevation differential from the parking lot to some baseball fields is over 10 feet.

The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations.

Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes.

Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

Some borrow material will need to be imported to flatten out slopes.
 Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: TAOS

Grant Year: 2019

Project: 0034 - Town of Taos 19-90 DJS

Objective: Create economic opportunities

IDIS Activity: 9240 - Town of Taos DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Technical Assistance (18B)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMJ

Initial Funding Date: 08/14/2020

Financing:

Funded Amount: \$34,857.72

Net Drawn: \$34,857.72

Balance: \$0.00

Description:

The Town of Taos and Taos Hotel Associates, LLC have partnered on the property formerly known as Indian Hills Inn for the CDBG Economic Development project, located at 233 Paseo del Pueblo Sur, Taos, Taos County, New Mexico, Latitude 36.403770446777, Longitude 105.57422637939.

The blighted hotel is vacant and will be rehabilitated and renovated in order to bring it into compliance with the required building standards necessary for the property to be opened to the public as a hotel with ancillary operations, including a restaurant and artist-in-residence program.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The purchases of capital equipment and commercial improvements described below will enable the project to be completed and facilitate the hiring of low-to-moderate employees, thus meeting the National Objective for this project. CDBG Funds: Build-In Fixtures and Finishes: \$500,000 (Includes Vanities, Shower Partitions, Bathroom Fixtures, Shower Heads, Faucets, Toilets, Tile, Carpet or Vinyl Planks and Underlayment, Lighting Fixtures, Mirrors, Entry Doors, Door Locks, Closet Doors, Door Fixtures, Windows, and Window Coverings.) Taos Hotel Associates, LLC Matching Funds: Furniture and Equipment: \$500,000 (Includes Bed Frames, Headboards, Mattresses, Nightstands, Lounge Chairs, Side Chairs, Tables, Area Rugs and Pads, Art, Accent Lighting, Restaurant Chairs, Restaurant Tables, Laundry Equipment, Kitchen Equipment, Fire Related Equipment, Heating and Air Conditioning Equipment, and Televisions.)

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Alamogordo, NM

Grant Year: 2019

Project: 0036 - Alamogordo 19-C-18 DB

Objective: Create suitable living environments

IDIS Activity: 9243 - Alamogordo DB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

1376 9th St Alamogordo, NM 88310-5855

National Objective: LMA

Initial Funding Date: 10/23/2020

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$117,485.37
 Balance: \$382,514.63

The City of Alamogordo, NM, located in Otero County, will plan, design and construct ADA-compliant sidewalks, ramps and aprons to City blocks that include New York Avenue to Texas Avenue blocks going east to west and 2nd Street and 8th Street blocks going north to south.

Proposed Accomplishments:

People (General) : 7,936
 Total Population in Service Area: 7,980
 Census Tract Percent Low / Mod: 99.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022	<p>022-Q1 The project engineer has received concurrence on the design from area utility providers. On 3/25/2022 he submitted the construction bid documents to the 2 project-specific agencies: NM Department of Transportation and the Governor's Commission on Disabilities. We are waiting to hear back from both agencies.</p> <p>22-Q2 The engineer received approval for the design from NM Department of Transportation and the Governor's Commission on Disabilities. We are waiting to hear back from both agencies. An Exhibit 4-A, Construction Bidding Document, was prepared and sent to the City on 6/28 and we submitted it to the LGD project manager for review on 7/4.</p> <p>In response to the rising cost of construction, the City added an additional \$600,000 in leveraging funds to this project. A revised budget was submitted to and approved by LGD. Amendment #2 reflecting this change was executed on 4/28/2022.</p> <p>22-Q3 Exhibit 4-A. Construction Bidding Document, approved by LGD 7/18/22. Notice of Invitation for Bid published 7/24/22 and 7/31/22. A pre-bid meeting was held on 8/10/22 and bid opening was on 8/24/22. A bid was accepted from General Hydronics Concrete, LLC. Exhibit 4-G, Bid documents were submitted to the LGD project manager on 9/27/2022.</p> <p>22-Q4 Construction contracted with General Hydronics Concrete, LLC. A pre-con meeting scheduled for Wednesday, January 18, with a tentative date of January 31 scheduled to issue the Notice to Proceed. Grant agreement Amendment #3 included: 1) an increase to cost of the engineer phase of the project to allow for the the project engineer to perform services during the construction phase of the project; 2) an allocation for additional leveraging to provided for this increase; and, 3) a project completion date extension to August 31, 2023.</p>
2023	<p>023-Q1 - The City entered into a construction contract with General Hydronics Concrete, LLC. A pre-con meeting was held on January 18 and Notice to Proceed was issued for 2/13/23. Amendment #4 to 1)increase cost of the engineer phase of the project to allow for the the project engineer to perform services during the construction phase of the project; 2)for additional leveraging to provided for this increase; and, 3) a project completion date extension to December 31, 2023.</p> <p>23-Q2 -</p>
2021	<p>00Q1-21 Environmental review was approved and Exhibit 2-Q, Authority to Use Grant Funds, was received on 2/8/21. RFP for engineer services was advertised and 5 proposals were submitted for review. After reviewing and scoring the proposals Smith Engineering Company was selected. The City Commission approved the award of the engineering agreement at their April 13, 2021 meeting.</p> <p>Q2-21 Smith Engineering completed the survey work at the end of June 2021.</p> <p>Q3-21 Preliminary design plans were submitted by Smith Engineering and are currently being reviewed.</p> <p>Q4-21 The project design completed on 11/8/2021. The project engineer is currently preparing the construction bid documents.</p>
2020	<p>00Q3-Request for Proposals for Design Professional Services and Environmental Review Completed and Exhibit 2-P will be published November 5th.</p> <p>Q4-Environmental Review was submitted to DFA on 1/8/2021.</p>

UGLG: MOSQUERO

Grant Year: 2019

Project: 0038 - Mosquero 19-G02 DJS

Objective: Create suitable living environments

IDIS Activity: 9246 - Village of Mosquero DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 Main St Mosquero, NM 87733-8020

National Objective: LMA

Initial Funding Date: 09/22/2020

Description:

Financing:
 Funded Amount: \$740,527.35
 Net Drawn: \$321,292.34
 Balance: \$419,235.01

The Village of Mosquero rehabilitate a 30,000 gallon elevated steel water tank. Improvements to the interior and exterior of the steel elevated water tank includes abatement of lead based paint, installation of interior and exterior ladders (approximately 20 and 120, respectively) with safety climb devices, one (1) overflow weir box, one (1) overflow pipe, one (1) overflow splash pad, one (1) new roof vent, one (1) new riser manway (38 inches), removal of approximately 26 interior support rods, one (1) new liquid level gauge assembly, general cutting-welding and reinforcements as necessary, cathodic protection and a new coating surface for the entire interior and exterior of the tank, including logo lettering. The proposed project is located on the east side of 4th Street between NMSR 39 and Cedar Street in Mosquero, NM. The latitude and longitude N 35 0 46' 35" and W 103 0 57' 22", respectively.

Proposed Accomplishments:

People (General) : 91
 Total Population in Service Area: 91
 Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Q1: GA will be issued later. 0Q2: GA will be issued later. 0Q3: GA executed. Design. 0Q4: Design/bid docs approved.
2022		0Q1: Material delays. 0Q2: Material received at end of quarter. 0Q3: Construction continues. 0Q4: Construction continues, extension requested.

2021	0Q1: Went out to bid. Q2: Construction started. Waiting on materials. Q3: Waiting on materials. Q4: Waiting on materials.
2019	0Q4: GA will be issued in second quarter of 2020.

UGLG: SAN YSIDRO

Grant Year: 2019

Project: 0046 - Village of San Ysidro 19-C-13 DAB

Objective: Create suitable living environments

IDIS Activity: 9285 - Village of San Ysidro MT

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

90 Bobby Garcia Ln San Ysidro, NM 87053-9998

National Objective: LMJFI

Initial Funding Date: 10/22/2020

Description:

Financing:

The Village of San Ysidro, to preserve the existing Edith Murray Community Center, will renovate the existing building and construct a new wood framed addition to create a multi-purpose facility. Awaiting PR#4 from the village.

Funded Amount: \$744,110.00

Net Drawn: \$187,501.00

Balance: \$556,609.00

Proposed Accomplishments:

Jobs : 394

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BERNALILLO COUNTY

Grant Year: 2019

Project: 0049 - Village of Tijeras 19-C-09 mplh

Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

499 New Mexico 333 Tijeras, NM 87059-9998

National Objective: LMC

Initial Funding Date: 10/22/2020

Description:

Financing:
 Funded Amount: \$52,744.83
 Net Drawn: \$52,744.83
 Balance: \$0.00

To plan, design, construct, furnish and equip a 3,600 square foot addition to the existing 7,300 square foot Senior Center building with site improvements. Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings, activities, and demonstrations. The addition will include, a large group fitness room, storage space required for kitchen equipment, outdoor sports equipment, and gardening tools. Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code requirements for the project. Site improvements include an outdoor shade structure, outdoor exercise equipment, and a complete landscape restoration of the site.

Proposed Accomplishments:

People (General) : 976
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Village of Loving
 Grant Year: 2019
 Project: 0050 - Loving 19-C-12 DAB

Objective: Create suitable living environments

IDIS Activity: 9291 - Loving - DAB
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open

Outcome: Sustainability

Location:
 415 W Cedar St Loving, NM 88256-9762

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/27/2020
 Financing:
 Funded Amount: \$328,080.35
 Net Drawn: \$306,806.06
 Balance: \$21,274.29

Description:
 The Village of Loving in Eddy County will plan, design, and construct wastewater treatment plant improvements in the village of Loving. The Village of Loving in Eddy County will plan, design and construct wastewater treatment plant improvements in the Village of Loving, Latitude 32.298080 Longitude -104.089210. Improvements consist of approximately: 18,600 cy excavation embankment; 7,200 sf perimeter fence; 9,000 sy subgrade preparation; 84,300 sf 60 mil HOPE liner; 30 lf ductile iron SAS pipe 4", trench, saddle, connect; 350 lf trenching and backfill 4" Sanitary Sewer FM Pipe 6' depth; 350 lf 4" Sanitary Sewer PVC pipe; 1,100 lf trenching and backfill 14" Sanitary Sewer Pipe; 2,220 lf irrigation line 14" pipe; 8 irrigation line valves; 2 monitoring wells; parshall plume; ultrasonic meter; electric service; erosion control and SW3P; mobilization and demobilization; construction staking; traffic control; 3,190 sy access road 6"; and other related improvements. Need Impact: These improvements were a top priority as the Village is in great need of wastewater treatment plant improvements. They were out of compliance with NMED and these improvements needed for the safety of the residents.

Proposed Accomplishments:
 People (General) : 802
 Total Population in Service Area: 1,373
 Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022
 022-Q1 An extension of time was request to September 30, 2022. This extension was granted. The contractor is preparing the pond to accept the liner. Staking and digging anchors were installed. Ductile pipe is is estimated to arrive in May. It has been delayed due to shipping problems worldwide. High winds have delayed putting in the liner. An electrical tie in has been re routed due to Excel Energy request.
 22-Q2 DIP Pipe trenching/installation and backfill/compaction completed.
 22-Q3 Construction Bidding Document approved by LGD 7/18/22. Notice of Invitation for Bid published 7/24/22 and 7/31/22. Pre-bid meeting held 8/10/22, and bid opening 8/24/22. A bid was accepted from General Hydronics Concrete, LLC. Exhibit4-G, Bid documents were submitted to LGD 9/27/2022.
 22-Q4 Final electrical conduit run and panel connections/actuator valve completed by electrical contractor. Backfill/flow fill over road completed. Other punch list items completed. Final walkthrough held on October 18th. Noted during walkthrough that conduit was not rigid as outlined in engineering plans. Contractor agreed to replace conduit. Construction completed. Acceptance signed by Mayor on 11/23/22. Close out hearing held on 12/15/22. Grant extension obtained until 1/31/23 to obtain final paperwork and process final pay requests.

2023	023-Q1 Construction was completed 11/23/22, grant extended to 3/31/23, closeout paperwork being prepared.
2020	0Q1 - Grant Agreement signed on 2/28/2020 Q2 - The engineering firm will prepare design and construction documents necessary to construct a new line polishing pond and associated inlet piping. Q3 - Design 30% complete. Third letters for environmental Review have been sent Q4 - Design 60% complete.
2021	0Q1-21 Design plans, specs and bid docs completed by Wilson and Company on 1/4/21. NMED Construction Programs Bureau approved plans/specs for bidding. Received SHPO clearance on March 11, 2021. The project was in a floodplain and the floodplain procedures had to be followed. Published the Combined Notice on March 12, 2021. Comment period ends March 29 2021. Q2-21 Plans/specs/bid documents submitted to the project manager for approval. The depository form was submitted to the project manager for approval and was approved 06/23/21. The project went out to bid April 25, 2021. The Bid opening was May 27, 20 21. There were five bidders. Lowest bidder was Ag Services. SAM clearances were obtained. On June 14 2021 the Village of Loving Council voted to award Ag Services the Contract. Q3-21 The Authority to Release Funds was signed August 3, 2021. A pre construction conference was held July 30, 2021 in Loving NM. A Notice to Proceed was issued August 23, 2021 with a 150 calendar day completion time frame. Q4-21 Construction in progress - numerous delays in obtaining ductile iron piping. A grant extension will probably have to be sought. This grant expires February 28, 2022. Progress meetings are held once a month to discuss progress and potential problems. An electrical easement may have to be obtained. Excel Energy is looking into possible locations and it would be easier for them on private land other than where first planned. Liner material has arrived and is at the contractor's yard.

UGLG: ROOSEVELT COUNTY

Grant Year: 2019

Project: 0051 - Town of Elida 19-C-19 mplh

Objective: Create suitable living environments

IDIS Activity: 9292 - Town of Elida

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

704 Clark Street Elida, NM 88116-

National Objective: LMA

Initial Funding Date: 10/27/2020

Description:

Financing:
 Funded Amount: \$740,030.00
 Net Drawn: \$0.00
 Balance: \$740,030.00

The Town of Elida planned a new sanitary sewer, wastewater treatment plant, and effluent reuse system.
 The system will be designed and constructed to include a part of the sanitary sewer, the treatment plant, a lift station and force main.
 This will service the school and the store, the two biggest wastewater generators in town.
 Construction mobilization, staking, obtain construction permits, and control storm water runoff, traffic, Core Sewer, manholes and cleanouts.
 ECSF Sewer includes a temporary, small grinder pump station, a small diameter pipe, to the Core Gravity Sewer; additional Sewer Extension will branch off the Core Sewer, adjacent blocks will be serviced by sewer extensions.

Proposed Accomplishments:

People (General) : 99
 Total Population in Service Area: 181
 Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		02020 Q4: GA was executed
2022		0Q1 2022: Design continues using leveraging funds Q2 2022: Environmental Review in progress Q3 2022: Amendment extension approved. Environmental Review in final stages after Archeologist approval.
2021		0Q1: Financial Setup completed Q2: Federal Requirements adopted Q3: Design started using leveraging funds Q4: Design Continued using leveraging funds

UGLG:

Grant Year: 2019

Project: 0021 - STATE OF NM TA

Objective:

IDIS Activity: 9399 - STATE OF NM TA

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 12/27/2021

Description:

Financing:

The State will provide CDBG Technical Assistance to Grantees including workshops, training, monitoringfield visits.

Funded Amount: \$85,113.37

Net Drawn: \$85,113.37

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MAXWELL

Grant Year: 2020

Project: 0025 - Village of Maxwell 18-C-21 SAW

Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

316 Maxwell Avenue Maxwell, NM 87728-0356

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:
 Funded Amount: \$600,000.00
 Net Drawn: \$586,061.43
 Balance: \$13,938.57

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station. The purpose of this project is to replace/upgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Proposed Accomplishments:

People (General) : 225
 Total Population in Service Area: 225
 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		Q01: Grantee applied for a loan for the project. Q2: Grantee waited for news of secured loan. Q3: Revised scope to proceed without loan. Requested amendment. Q4: Amendment to revise scope approved.
2022		Q01: Negotiated a contractor. Construction to start Q2. Q2: Construction
2021		Q01: Project went out to bid. Q2: Bids came in too high. Q3: Redesign Q4: Amended project to add CV funds

2019

0Q4 Design completed.
Q3 samples of the sludge were taken from the lagoon for testing and evaluation
Q2 Environmental Review complete.
Q1 GA executed 2/8/2019. Professional Services contract executed.

UGLG: QUESTA

Grant Year: 2020

Project: 0027 - Village of Questa 18-C-05 SAW

Objective: Create suitable living environments

IDIS Activity: 9118 - Village of Questa SL

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

2500 Old State road 3 Questa, NM 87556-0260

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

The Village of Questa, NM, located in Taos County, at Latitude 36.718, -105.599 Longitude, will plan, design, and construct water system improvements consisting of: Installation of approximately 4,450 linear feet of waterline along main line on Cabresto Road and to customer meters. It will be necessary to replace connections, joints, and appurtenances for the new waterline, and transfer services (approximately 100) and Fire Hydrants (approximately 4) to the new waterline.

Proposed Accomplishments:

People (General) : 1,754
 Total Population in Service Area: 1,754
 Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		Q1 - Held pre-construction conference. Construction underway Q2 - Construction underway - COVID supply delays Q3 - COVID supply delays Q4 - Some supplies coming in. Time extension granted
2022		Q1 - Original statement of work done - expanded scope with CDBG-CV funds Q2 - Construction wrapping up. Project nearing completion Q3 -

2019	0Q1 GA executed on 2/7/2019. Q2 Procurement of Professional Services in progress. Q3 Plans approved. Q4 Annual monitoring.
2020	0Q1: Received 2-Q for environmental Q2: Procured professional services Q3: Design. Q4: Project went out to bid.

UGLG: CORONA

Grant Year: 2020

Project: 0038 - Village of Corona18-C-11

Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

461 Corona Main St Corona, NM 88318-9069

National Objective: LMA

Initial Funding Date: 09/13/2019

Description:

Financing:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Funded Amount: \$141,784.94

Net Drawn: \$141,784.94

Balance: \$0.00

Improvements consisting of all required materials and labor for installing approximately 345 lf of rock or hard soils by special excavation; and approximately 305 lf jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Proposed Accomplishments:

People (General) : 180

Total Population in Service Area: 180

Census Tract Percent Low / Mod: 53.80

Site work consisting of removing and replacing approximately 5 lf of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Actual Accomplishments:

Amendment 1: Added additional leveraging of \$125K in Cap. Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: Corona Village was in need of water system improvements. The water transmission line serviced customer taps before filling the water storage

tank, causing water pressure imbalances.
 The transmission line was rerouted to improve water pressure and assure water tanks were filled.
 New water meters and SCADA system were also installed.
 This project benefited the entire community, including 98 or 54% LMI residents.
 The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2020		01st Quarter -Design 85% complete. 2nd Quarter -SHPO clearance 4/10/2020. 3rd Quarter - Environmental sent in for review. 4th Quarter - Authority to Release Funds approved on 11/19/2020
2019		02nd Quarter - Grant Executed on 4/15/2019 3rd Quarter - Sounder Miller hired for Engineering firm 4th Quarter - Environmental being completed. DFA signed off on Engineering Contract
2018		0Grant executed 4/15/2019.
2021		0Q1-21:Out to bid 12/20/20. Pre-bid conference on 12/30/20. 4 bids submitted 1/21/21, File Construction lowest bid. Board of Trustees voted to award File Cons. 2/19/21. Preconstruction conference on 3/20/21. Project in construction. Q2-21:Water system improvements 40% complete. Contractor is having difficulty boring under railroad tracks. Change Order #1 being issued to add 60 calendar days and increase rock excavation by 23 cubic yards. Q3-21: Contractor hit rock under RR tracks which increased rock excavation and reduced the length of jack and bore. Union Pacific representative required to oversee boring to ensure RR track safety. Applied for and received Covid funds to supplement additional costs incurred. Project complete, had final walk-thru. Q4-21:Project successfully completed. Final closeout public hearing held 10/13/21. Covid funds issued in grant amendment and made retroactive to 9/24/21. Covid amendment executed 12/9/21, prior to 12/31 expiration, so final pay request able to proceed.

UGLG: City of Carlsbad

Grant Year: 2020

Project: 0020 - City of Carlsbad DAB

Objective: Create suitable living environments

IDIS Activity: 9157 - City of Carlsbad DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Centers (03A)

Location:

101 N Halagueno St Carlsbad, NM 88220-4943

National Objective: LMC

Initial Funding Date: 09/30/2019

Description:

Financing:

The City of Carlsbad, in Eddy County NM, will plan, design and construct improvements at the San Jose Senior Center located at 120 Kircher St.

Funded Amount: \$161,703.57

Net Drawn: \$161,703.57

Balance: \$0.00

in Carlsbad, Eddy County, NM Improvements consist of : asbestos abatement of approximately 11,540 sf of ACBM flooring and adhesive and approximately 1,129 IF base adhesive; demolition of 4 classroom toilets; remodel of 2 existing restrooms; approximately 11,450 sf new flooring and base; Interior painting; approximately 12 units HVAC conversion and start up; kitchen hood cleaning and suppression system; parking lot striping; cleaning and relocating kitchen equipment and other related improvements.

Proposed Accomplishments:

People (General) : 255

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: This project met the national objective of serving 100% limited clientele LMI beneficiaries.

Actual Accomplishments:

This project has a positive impact on the health and safety of the senior citizens in the City of Carlsbad.

The Alejandro Ruiz Senior Center located in Carlsbad, NM in Eddy County serves meals and provides fitness and recreation programs to approximately 255 senior citizens. The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest.

Number assisted:

For many this is their only source of recreation, socialization, and a hot nutritious meal.

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	424
Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	435
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	62
Moderate	0	0	0	273
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021
 021-Q1: At 38% completion. Two change orders: CO#3 for a site visit to inspect plumbing chases by Zia environmental Engineering and field test samples to assure air quality; CO#4 to remove asbestos in all tunnels; piping under crawl spaces and under main bathrooms.
 21-Q2: Project at 20% completion. Electrical plans had to be updated and a change order pending. Additional environmental testing required. HVAC subcontractor detected higher levels of hydrogen sulfides. Zia Engineering and Environmental called to do further testing-will cause delays.
 21-Q3: Applied for/awarded CDBG Covid funds for shipping delays; lack of sufficient materials; lack of adequate workforce; etc. Submitted grant amendment #3 for extension to March 31, 2022.
 21-Q4: Project at 85% completion.

2022	<p>022-Q1 This grant expired 3-31-22. An extension to July 31, 2022 was submitted. A punch list was issued February 7. The extension will allow time for the completion of the punch list.</p> <p>22-Q2 The City has had to add additional cash contributions to construction. A budget amendment and an extension to October 31 2022 will be submitted. A Certificate of Substantial Completion was issued along with a large punch list. Numerous shipping delays and subcontractor labor shortages have delayed completing the project. City has a ribbon cutting scheduled for August 26, 2022.</p> <p>22-Q3 Grant extension obtained till 10/31/22. Punch list items excluding the kitchen are being completed. The very final walk through was held on 9/28/22.</p> <p>22-Q4 All punch list items completed and construction finalized on October 17,2022 In order to obtain all closing documents and prepare final pay requests, a grant extension until 12/31/22 was authorized. Close out hearing was held on 10/27/2022.</p> <p>Final Report: This project met the national objective of serving 100% limited clientele LMI beneficiaries. This project has a positive impact on the health and safety of the senior citizens in the City of Carlsbad. The Alejandro Ruiz Senior Center located in Carlsbad, NM in Eddy County serves meals and provides fitness and recreation programs to approximately 255 senior citizens.</p> <p>The new Senior Center provides a hot meal, recreation, and valuable information to Seniors regarding medications, shots and topics of interest. For many this is their only source of recreation, socialization, and a hot nutritious meal.</p>
2020	<p>001-Environmental Review submitted to DFA on 1/15/2020. Authority to Release Funds approved on 2/5/2020. Bid documents approved on 2/17/2020.</p> <p>Q2-Bid opening on 5/12/2020. Lasco Construction awarded bid.</p> <p>Q3-Project manager signed off on contracts on 8/25/2020.</p> <p>Q4-Project 20% complete.</p>
2019	<p>001-Grant Executed on 1/29/2019. RFP approved on 1/29/2019.</p> <p>Q2-Mitchell & Cruse awarded architectural contract on April 23, 2019. Budget Amendment #1 approved to increase City funds for the project.</p> <p>Q3-19-Q3: Budget Amendment #1 increasing engineering fees on the cash match/leveraging side by \$16,701.76 was approved and executed 7/8/19. Engineering contract approved along with the procurement by LGD project manager. Waiting for SHPO clearance - they determined school on historic property and requested plans/specs, which were sent 9/9/19.</p> <p>Q4-Center eligible for list of Historic Places. Approved by SHPO on 11/22/2019.</p>

UGLG: TAOS

Grant Year: 2020

Project: 0042 - Town of Taos 18-C-25 SL

Objective: Create suitable living environments

IDIS Activity: 9161 - Town of Taos SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

400 Camino De La Placita Taos, NM 87571-6071

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Plan, design and construct improvements within the existing water system at Well 4 located at 207 Tewa St., Well 5 located at 201A Paseo del Pueblo Sur, and Well 8 storage tank located at 179 Los Cordovas Road.

Funded Amount: \$150,000.00

Net Drawn: \$14,646.14

Balance: \$135,353.86

This project involves construction of a new well house, replace and upgrade electrical components and install a generator at Well 4, complete piping and mechanical improvements, replace disinfection system, and install a generator at Well 5, construct a \$200,000 gallon welded steel water storage tank for Well 9, and install dual parallel inline pressure relief valve station on the main transmission line.

Proposed Accomplishments:

People (General) : 5,763

Total Population in Service Area: 5,763

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001 - Construction underway 002 - Construction continues 003 -
2020	001 - Finalize design 002 - Finalize design 003 - Prepare bid docs 004 - Prepare bid docs

2019	0Q1 - Grant amendment executed Q2 - Environmental complete - going out to bid Q3 - COVID supply delays Q4 - COVID supply delays
2021	0Q1 - Prepare and submit project setup docs Q2 - Environmental complete - going out to bid Q3 - COVID Delays Q4 - COVID Delays

UGLG: SAN JON

Grant Year: 2020

Project: 0023 - Village of San Jon 03 DJS

Objective: Create suitable living environments

IDIS Activity: 9211 - Village of San Jon Quay Co DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

1783 Quay Road 59.8 San Jon, NM 88434-0037

National Objective: LMA

Initial Funding Date: 02/04/2020

Description:

Financing:

The Village of San Jon will construct a Main Fire Station located at 1761 Quay Road 59.8 with the latitude of 35.73682 N and longitude of 103.194086 W.

Funded Amount: \$123,923.94

It will be an approximate 4,000 square foot, 40' X 100' metal building on a prepared concrete slab.

Net Drawn: \$123,923.94

The building will include 4 bays with 4-14' overhead insulated doors.

Balance: \$0.00

Fire retardant spray foam insulation 1" to 2" thick will be applied throughout the building.

Proposed Accomplishments:

Overhead water fill lines capable of a 2" water discharge to include valves and supplies.

People (General) : 268

An office with furniture and equipment, a fully functional restroom and storage area.

Total Population in Service Area: 268

The office, restroom and storage area will have central heating and air-conditioning units installed.

Census Tract Percent Low / Mod: 72.30

The bay area will be equipped with radiant heaters to sufficiently heat the bay area. The area above the office will be designed for storage and hold the weight of heavy stored items with protective safety railing and a stairway.

Actual Accomplishments:

It will include a fully functional septic system to include supplies and labor, connection to the main water line to include approximately 1,076 'of 6" water line with a water meter installation from the main line with 1 fire hydrant located at the building plus 1 additional hydrant on the water line.

It will include a propane tank with supplies, and a single phase electrical extension to the building.

LED lighting throughout the building with an area plumbed and wired for personnel protective equipment heavy duty washer and dryer with the proper concrete flooring.

A concrete apron approximately 300 square foot will be installed in front of the building with an asphalt parking lot.

The construction site will require mobilization/demobilization, construction staking, surveying, quality control construction testing and temporary/permanent erosion sediment control. The building will meet all federal and local building codes to meet the New Mexico State Fire Marshal's Office requirements and will be (ADA) Americans with Disability Act compliant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Q1: Construction continues Q2: Construction Q3: Construction Q4: Close out
2021		0Q1: Revising the design for a rebid due to cost. Q2: Project went out to bid for a second time. Q3: Construction contract signed.Project amended to award CDBG-CV funds. Q4: Construction. Awaiting materials.
2020		0Q1: Set up accounting. Completed environmental. Q2: 2-Q issued. Q3: Design Q4: Went out to bid but rejected all bids due to too high cost.
2019		0Q4: GA still not executed.

UGLG: RATON

Grant Year: 2020

Project: 0027 - Raton 19-16 DJS

Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/24/2023

Matrix Code: Street Improvements (03K)

Location:

224 Savage Ave Raton, NM 87740-3868

National Objective: LMA

Initial Funding Date: 02/27/2020

Description:

Financing:

Funded Amount: \$92,607.87

Net Drawn: \$92,607.87

Balance: \$0.00

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street.

Proposed Accomplishments:

People (General) : 6,066

Total Population in Service Area: 6,066

Census Tract Percent Low / Mod: 56.10

The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth),milling of approximately 14,055 square yards of asphalt pavement (1 1/2 inch depth), placement of 6,000 linear feet of crack sealing mastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete drivepad valley gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

Actual Accomplishments:

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0Q1: Construction 62% complete. Project extended to August 18, 2022. Q2: Construction. Nearing completion.
2023		0Q1: Final pay request cleared.
2020		0Q1: Grant agreement executed. Q2: Professional services agreement for design approved. Q3: Design. Environmental in progress. Q4: Design and Environmental work continue.
2021		0Q1: Issued 2-Q. Design complete. Q2: Went out to bid Q3: Construction began Q4: Construction continued.
2019		0Q3: Award made Q4: Grant agreement next quarter

UGLG: SPRINGER

Grant Year: 2020

Project: 0032 - Town of Springer 19-05 DJS

Objective: Create suitable living environments

IDIS Activity: 9238 - Town of Springer DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

606 Colbert Ave Springer, NM 87747-8028

National Objective: LMA

Initial Funding Date: 08/14/2020

Description:

Financing:

Funded Amount: \$1,052,760.76

Net Drawn: \$1,052,760.76

Balance: \$0.00

Town of Springer, NM, located in Colfax County, will plan, design, and construct Wastewater Treatment Plant Improvements located at approximately 36.352870 latitude and 104.584293 longitude. The purpose of this project is to replace and repair non-functioning treatment process equipment and bring the plant into compliance with its discharge permit. These improvements will include a new mechanical bar screen, new manual bar screen and a new influent flow meter at the headworks; a new diffused air system for the existing aeration and digester basins; repair and startup of the existing Ultra-Violet disinfection system; repair and startup of the existing Belt Filter Press; install a new emergency generator; replace the pumps and mixer in the anoxic wet well; modify approximately 500 linear feet of yard piping; and update electrical power and control systems in order to make the treatment plant fully operational. This project includes the installation of three (3) 40-foot monitoring wells at the site which will be utilized to monitor the on-site wastewater treatment plant. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Proposed Accomplishments:

People (General) : 919

Total Population in Service Area: 919

Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0GA not executed until 4/20/2020
2022	0Q1: Construction continues. 0Q2: Construction continues. 0Q3: Construction continues. 0Q4: Construction continues.
2021	0Q1: Environmental Completed. 0Q2: Design completed. 0Q3: Awarded additional funds from CDBG-CV 0Q4: Construction started

2020

Q1: GA not yet executed
Q2: GA executed 4/20/20
Q3: Working on environmental
Q4: Design completed

UGLG: GRANT COUNTY

Grant Year: 2020

Project: 0033 - Grant County 19-C-15

Objective: Create suitable living environments

IDIS Activity: 9239 - Grant County 19-C-01-G-15 DLW

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

1400 Highway 180 E Silver City, NM 88061-7837

National Objective: LMC

Initial Funding Date: 08/14/2020

Description:

Financing:
 Funded Amount: \$262,144.00
 Net Drawn: \$189,235.96
 Balance: \$72,908.04

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The ADA Improvements at Bataan Memorial Park project is located on Ft. Bayard Road approximately 0.4-mile north of the US 180 intersection with at coordinate location of 32 degrees 47 minutes and 11.57 seconds North and 108 degrees 09 minutes and 23.94 seconds West. Grant County owns the Bataan Memorial Park which includes three baseball fields, a sand volleyball court, basketball court, concession area, covered pavilion, and numerous picnic tables that are not ADA compliant and not easily accessible to the disabled and handicap. The grade elevation differential from the parking lot to some baseball fields is over 10 feet. The proposed infrastructure improvements will include removing approximately 1435 SY of non-compliant sidewalks (4) and approximately 1425 SY concrete driveways (6, excavating the existing grade and replacing with concrete walking paths that will have to include landing areas to meet ADA regulations. Retaining walls will also be required since some of the new ADA sidewalk will be placed next to steep slopes. Approximately 250 LF of pedestrian railing will also be necessary to assist the disabled in reaching their destination within the park.

Proposed Accomplishments:

People (General) : 9,734
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Some borrow material will need to be imported to flatten out slopes.
 Approximately 12 ADA panel signs with steel posts will be erected along with striping to delineate the ADA path when completed.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	9169
Black/African American:	0	0	0	0	0	0	97
Asian:	0	0	0	0	0	0	29
American Indian/Alaskan Native:	0	0	0	0	0	0	185
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	49
Asian White:	0	0	0	0	0	0	88
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	117
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,734
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,734
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,734
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2020	<p>0Q1: GA executed Q2: Set up CDBG Accounting Q3: Received EA for review. Q4: Approved EA.</p>
2022	<p>0Q2: as of 7/29/2022 grantee is working with contractors to complete pay requests for payroll. Construction has been completed and once payroll is approved the closing of the project can be accomplished. Q1: substantial completion date 3/11/2022, no problems or delays identified, no contracts executed during this period, report does not cover Q4. This info was provided from a progress report submitted 5/2/22</p>
2021	<p>0Q4: Substantial completion date 1/29/2022. Contractor requested time extension due to weather delays, extra rock excavation, concrete plant down. This submission included exhibit 1-J and 1-U. Q3: Construction Notice to proceed 7/26/2021, Project 80% complete at the end of September 2021, substantial completion date 11/16/2021. Some costs inflated due to increased costs of COVID put project over budget. CDBG Council approved CV-3 request increase at 9/24/2021 special meeting. Slight delays due to weather and rock excavation led to a changed completion time from 10/24/21 to 11/16/21. Construction contractor and subcontractor contracts executed during this period. Exhibit 1-E submitted with report. Exhibit 1-J submitted with report including Engineering and Other professional costs. Q2: Bid opening on June 28th, one bid received and bid awarded on June 11, 2021 to Bradburry Stamm. No contracts were awarded yet. Exhibit 1-J was submitted with progress report. Q1: Had to gather more information about utilities and geo-tech rock excavation to better inform prospective bidders. This information is being compiled. After first bidding on the project, it was determined we did not have enough information about rock excavation and utility locations for the bidders to be able to tighten their costs. These costs seemed too exaggerated due to the unknowns. No contracts were executed during this period. Exhibit 1-M was not submitted with progress report, Exhibit 1-J was submitted with progress report. This report does not cover Q4 2020.</p>

UGLG: SAN YSIDRO

Grant Year: 2020

Project: 0046 - Village of San Ysidro 19-C-13 DAB

Objective: Create suitable living environments

IDIS Activity: 9285 - Village of San Ysidro MT

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

90 Bobby Garcia Ln San Ysidro, NM 87053-9998

National Objective: LMJFI

Initial Funding Date: 10/22/2020

Description:

Financing:

The Village of San Ysidro, to preserve the existing Edith Murray Community Center, will renovate the existing building and construct a new wood framed addition to create a multi-purpose facility. Awaiting PR#4 from the village.

Funded Amount: \$500,000.00

Net Drawn: \$422,368.10

Balance: \$77,631.90

Proposed Accomplishments:

Jobs : 394

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 01 Qr - Exhibit 2-Q approved by DFA and FONSI on 2/19/2021. Construction documents were reviewed on 1/15/2021. Hazardous Material testing completed.
 Q2: SMA Continues to develop final construction documents. Anticipate delivery to the village 6/19/21.
 Q3: SMA Delivered Final Construction Docs Several review meetings have been held. The village began decommissioning the Community Center. RFP for Asbestos remediation.
 Q4: Completed Asbestos remediation. Final construction Documents in review with the Village.

2020	<p>01st Quarter - Agreement between Owner and Engineer signed 07/07/2020. Grant Agreement signed 06/08/2020. Design of building sections and Architectural specifications started.</p> <p>2nd Quarter - Environmental Assessment documentation continued. 12/23/2020 90% of Preliminary Design and contract documents were completed and submitted to the Village for review.</p> <p>3Rd Quarter -</p> <p>4th Quarter</p>
2022	<p>02022 Q2-Correspondence, multiple meetings (virtual and in-person), and phone calls with the engineering design consultant, Souder, Miller & Associates (SMA), and NM DFA LGD took place as needed to finalize the design plans and specifications. Reviewed and approved the signed and sealed final design plans and specifications SMA delivered to the Village of San Ysidro and DFA (electronic copy only) on March 21, 2022. Began working with SMA on the final construction bid documents (i.e., front ends). Prepared and submitted Grant Agreement Amendment No. 2, which revised the project description and extended the project schedule to January 7, 2024. Amendment No. 2 was approved by DFA on June 28, 2022. Request for payments #4 and #5 were submitted and processed.</p> <p>2022 Q1-Correspondence, multiple meetings (virtual and in-person), and phone calls with the engineering design consultant, Souder, Miller & Associates (SMA) to address review comments on the November 5, 2021 set of plans and specifications. SMA design team revised the plans and specifications and delivered two (2) printed copies and one (1) electronic copy of the signed and sealed final design plans and specifications to the Village of San Ysidro and DFA (electronic copy only) on March 21, 2022, along with the draft bid documents. Amendment No. 1, adding the \$500,000 CDBG-CV Grant, was approved.</p>

UGLG: BERNALILLO COUNTY

Grant Year: 2020

Project: 0049 - Village of Tijeras 19-C-09 mplh

Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Centers (03A)

Location:

499 New Mexico 333 Tijeras, NM 87059-9998

National Objective: LMC

Initial Funding Date: 10/22/2020

Description:

Financing:
 Funded Amount: \$216,986.00
 Net Drawn: \$120,287.40
 Balance: \$96,698.60

To plan, design, construct, furnish and equip a 3,600 square foot addition to the existing 7,300 square foot Senior Center building with site improvements. Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings, activities, and demonstrations. The addition will include, a large group fitness room, storage space required for kitchen equipment, outdoor sports equipment, and gardening tools. Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code requirements for the project. Site improvements include an outdoor shade structure, outdoor exercise equipment, and a complete landscape restoration of the site.

Proposed Accomplishments:

People (General) : 976
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	001: budget amendment approved to add leverage funds for the completion of project scope, contractor procurement conducted, pre-con hosted 002: Construction permit filed with DFA 4/15. Construction began. Two pay requests were Processed. 003: PNM Extension Complete, earthwork completed. Work on the existing building has been completed. 004: Construction Continued after delays related to COVID. Construction Change order for gas line leak repair. CV funds awarded.
2022	002: Subsequent to the substantial completion walk-through on 3/24/22 and final punch list development on 3/28/22. Construction observer and contractors are now verifying that all punch list items are complete. Final completion is forthcoming. 001: Construction is now substantially complete. The gas line leak was repaired and the gas line was inspected as of 2/10. Contractors began working on the punch list and final cleanup.

2020 0Q4: ERR submitted and 2Q issued; pre-bid held and BID held; GAA2 requested to add funds for completion of facility

Q3: Execute GA 8-11-2020. Adopted the Federal Requirements and NM Procurement Code, began the environmental review, and project is in final design stages. The grant agreement was executed in August, with the professional services contract approved shortly afterward and procurement of engineer has DFA concurrence. In October, the environmental review no significant finding was been published and is currently open for public comment. In September, financial documentation has been provided to LGD to ensure we followed CDBG accounting procedures. Construction Bid is with DFA for approval.

Grant Agreement Executed 08/10/2020

UGLG: FORT SUMNER

Grant Year: 2020

Project: 0033 - 20-C-04 Village of Fort Sumner mplh

Objective: Create suitable living environments

IDIS Activity: 9334 - Village of Fort Sumner JEM

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

688 N 5th St Fort Sumner, NM 88119-9803

National Objective: LMA

Initial Funding Date: 04/26/2021

Financing:

Funded Amount: \$750,000.00

Net Drawn: \$14,481.15

Balance: \$735,518.85

Description:

This project will include refurbishment or replacement of the existing Sequencing Batch Reactor (SBR) equipment; including digester, diffusers, blowers and valves. Minor concrete structural repairs will be performed if needed to the SBR basins. The Wastewater Treatment Plant head-works system including the mechanical bar screen and lift station will be evaluated for equipment repair and/or replacement, along with SCADA System upgrades, purchase and installation of Influent and Effluent Flow-meters and replacement of any necessary electrical wiring will be completed. Items that are currently working properly despite their age will remain and only items in failure will be refurbished/replaced.

Proposed Accomplishments:

People (General) : 910

Total Population in Service Area: 910

Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	001 : GA executed; admin services and engineering procurement conducted; environmental review underway Q2: Design progressing using leveraging Q3: Design progressing using leveraging Q4: Environmental Review approved by DFA
2022	001 2022 Bid docs approved, bid failed due to inflation Q2 2022 Bid docs for second bid in process Q3 2022 Second bid completed and Engineer says they have a bid they can use. Awaiting contract docs.

UGLG: DEXTER

Grant Year: 2020

Project: 0034 - Town of Dexter 20-C-17 mph

Objective: Create suitable living environments

IDIS Activity: 9335 - Town of Dexter

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

302 S Lincoln Ave Dexter, NM 88230-9800

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$703,830.12
 Net Drawn: \$604,663.70
 Balance: \$99,166.42

The Town of Dexter will design and construct water system improvements. These improvements will be on Lincoln Ave from 1stSt. to alley south of Cazier Street; 1st Stfrom Railroad to alley east of Lincoln Ave; alley North of 1st St. from Railroad to Lincoln Ave. These improvements consist of approximately:1,250 sy of pavement patching; removal of structures and obstructions; 18 lf 36 valley gutter; 30 lf curb and gutter; 15 6 inch drive pads; 10 sy 4 inch concrete sidewalk; traffic control management; mobilization; 2 fire hydrants; 2,720 lf 6 inch C900 PVC waterlines; 5 tie to existing waterline; 11 6 inch gate valves and valve box; 175 lf 16 inch casing and jack and bore; railroad permit; traffic control devices for construction; construction staking; testing allowance and other related work associated with the project.

Proposed Accomplishments:

People (General) : 1,239
 Total Population in Service Area: 1,239
 Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	001 2021: executed GA 2-3-2021; RFP received, council awarded design, DFA concurred with contract for Stantec 002 2021: Design by Stantec progressing 003 2021: Design by Stantec progressing 004 2021: Design by Stantec progressing, Environmental Review approved by DFA
2022	001 2022: Bid docs approved by DFA 002 2022: Bid award in process

UGLG:

Grant Year: 2020

Project: 0035 - STATE OF NM ADMIN

Objective:

IDIS Activity: 9336 - STATE OF NM ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 04/02/2021

Description:

Financing:

Funded Amount: \$331,709.42

Net Drawn: \$331,709.42

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SOCORRO

Grant Year: 2020

Project: 0038 - City of Socorro 20-C-13 AV

Objective: Create suitable living environments

IDIS Activity: 9339 - City of Socorro AV 20-C-13

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

111 School Of Mines Rd Socorro, NM 87801-4533

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$385,759.34
 Net Drawn: \$36,556.18
 Balance: \$349,203.16

The City of Socorro, NM located in Socorro County will construct a street and drainage improvements project on Cuba Road, in a low-to-moderate income area located in the southern part of the City between I-25 to the west and Hope Farms Road to the east. This project will address drainage issues and provide a reliable transportation and drainage network within the project area. Drainage will be diverted to a drainage channel, using the newly paved surface and curb and gutter to transport storm water runoff. The approximate width of the road will be 20. Drive pads and curb returns will be designed in compliance with the ADA. Improvements for Cuba Road consist of unclassified excavation, cold milling, sub-grade preparation, base course, approximately 5,000 s.y. of hot mix asphalt, approximately 4,400 lf of curb & gutter, approximately 20 lf of valley gutter and 4 curb returns. Improvements for Markland Road consist of unclassified excavation for a length of approximately 900 lf to direct drainage from the residents.

Proposed Accomplishments:

People (General) : 164
 Total Population in Service Area: 164
 Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Design complete. Amendment to scope of work approved to match quantities in final design. 002: LGD approval of plans, specs and bid docs. 003: Amended Budget to include additional money from NMDOT. 004: This quarter, the City of Socorro received additional funding from the New Mexico Department of Transportation. A grant agreement amendment was requested and executed to increase the project budget. The construction contract was awarded, the notice to proceed was issued, and construction began in early December. A project extension was requested.
2021	001: GA Fully executed. CDBG accounting set up. Procurement approved by DFA. EA underway. 002: The engineering services contract was awarded. Notice to proceed issued and design is underway. 003 The EA has been submitted for review. Project design is underway. 004: EA Complete.

2023

0Q1: This quarter, the City of Socorro amended the budget and project schedule. The project was fully constructed. A substantial completion walk through and final inspection were completed.

UGLG: ANTHONY

Grant Year: 2020

Project: 0039 - City of Anthony 20-C-16 AV

Objective: Create suitable living environments

IDIS Activity: 9340 - City of Anthony AV 20-C-16

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

820 Highway 478 Anthony, NM 88021-9369

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$750,000.00
 Net Drawn: \$8,437.50
 Balance: \$741,562.50

The City of Anthony is proposing to construct and provide full depth roadway reconstruction, pedestrian access enhancements and drainage improvement along Acosta Road from NM-460 to 4th Street in Anthony New Mexico located at 32.010341, Latitude, -466.604187 Longitude.
 The project length is approximately 1,015 linear feet.
 Improvements consist of the removal to the existing dilapidated roadway section, installation of new base course, hot mix asphalt curb and gutter, concrete sidewalk on both sides of the road, colored and Pattern concrete, erosion control rock, permanent signing and striping and drainage drop inlet structures.

Proposed Accomplishments:

People (General) : 9,308
 Total Population in Service Area: 9,308
 Census Tract Percent Low / Mod: 67.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Conducted annual monitoring review. 002: A grant agreement amendment was executed and an engineering contract was awarded. The notice to proceed was issued. 003: Monitoring review conducted. Amendment request has been submitted for an extension.
2021	001: GA fully executed. Set up CDBG accounting. Procurement is underway. 002: Submitted RFP for Professional Services to LGD for approval. 003: Adopted Federal Requirements. RFP for engineering services was approved and noticed was published. 004: Engineering services proposals were received and evaluated. EA completed.

UGLG: LUNA COUNTY

Grant Year: 2020

Project: 0041 - Luna County AV

Objective: Create suitable living environments

IDIS Activity: 9343 - Luna County AV 20-C-20

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Facilities (03P)

Location:

700 S Silver Ave Deming, NM 88030-4105

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:
 Funded Amount: \$1,449,077.00
 Net Drawn: \$1,399,633.55
 Balance: \$49,443.45

Luna County, NM intends to complete renovations and expansion improvements to the existing Physical Therapy Building located at 1510 Slate Street in Deming, NM. The Luna County Health Complex Renovations & Expansion Improvements project will be constructed on property owned by Luna County. The proposed project area is located within Township 24 South, Range 9 West, Section 3.

Proposed Accomplishments:

People (General) : 47,926
 Total Population in Service Area: 47,926
 Census Tract Percent Low / Mod: 118.60

The approximate latitude and longitude coordinates are 32 degrees 15 minutes 12.41 seconds N, 107 degrees 45 minutes 59.82 seconds W. The proposed improvements will consist of plan, design, construct, renovateremodel, and expand an existing 6,500 square foot building to accommodate the Public Health Office Services; Luna County offices for Childrens Medical Services and Women, Infants, and Children (WIC) Program; Court Appointed Special Advocates (CASA) program; and Parents as Teachers.

Actual Accomplishments:

The proposed expansion is approximately 2,450 square feet. The project may also include exterior improvements to pave the existing parking lot and provide site lighting if funding is available. Due to documented economic disruption of the COVID-19 pandemic pandemic related increases in expenses for materials, supplies, labor costs and supply chain breakdown, this project has been allocated addition CDBG-CV funds approved at the September 24, 2021 Community Development public meeting.

Number assisted:

Owner	Renter	Total
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Collect construction bids and award contract 02: Annual Review conducted. Set up financial files. Concurred on Change order to address change in code requirements. 03: Construction 67% complete.
2021	001: GA executed. Environmental underway. 02: Bid Documents underway 03: EA 2-A Submitted EA underway. 04: LGD approved plans, specs and bid docs. EA complete.

UGLG:

Grant Year: 2020

Project: 0040 - Village of Hatch 20-C-105 AV

Objective:

IDIS Activity: 9344 - Village of Hatch AV 20-C105

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/21/2021

Description:

Financing:
 Funded Amount: \$50,000.00
 Net Drawn: \$16,550.08
 Balance: \$33,449.92

The Village of Hatch in Dona Ana County (32.666345 latitude, -107.153745 longitude) will update the Villages Comprehensive Plan. The Comprehensive Plan will be focused on the community physical development over the next 15-20 years and will be related to the goals and policies of the Village of Hatch. The Comprehensive Plan will be developed with input from all segments of the community and include, at a minimum, the following elements: land use, housing, transportation infrastructure, economic development, water, hazards, downtown improvements and revitalization including lighting, landscaping, & street furniture, parks, and implementation.

Proposed Accomplishments:

: 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BAYARD

Grant Year: 2020

Project: 0042 - City of Bayard 20-C-30 DW

Objective: Create suitable living environments

IDIS Activity: 9345 - City of Bayard 20-C-G-30 DLW

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

208 Hurley Ave Bayard, NM 88023-9693

National Objective: LMA

Initial Funding Date: 05/21/2021

Description:

Financing:
 Funded Amount: \$1,697,729.00
 Net Drawn: \$1,335,993.67
 Balance: \$361,735.33

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. The City of Bayard will complete wastewater system improvements of the influent sewer line and entrance works system.

Proposed Accomplishments:

People (General) : 4,314
 Total Population in Service Area: 4,314
 Census Tract Percent Low / Mod: 104.00

The scope of work will be for the construction of a replacement plant influent sewer line and manholes totaling approximately 760 feet, nine new manholes and improvements to an existing manhole; connection of the existing Hurley sewer force main to new sewer manhole; construction of a new plant entrance works with a new bar screen, screenings conveyor and manual bar screen , and Parshall flume with an entry chamber, two channels and an exit chamber.

Actual Accomplishments:

Bayard Wastewater Facility is located at 208 N. Hurley Road, Bayard, NM 88023.
 Latitude: 32.748362 Longitude: -108.131835

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021	<p>0Q4: Completed design and submitted plans and specifications to CDBG and NMED for review and approval on December 13, 2021. Anticipate approval to advertise for construction bid upon NMED approval. No Contracts executed at this time. Grantee has expended non CDBG dollars during this quarter, 1-M and 1-J included in report. This report does cover Q4.</p> <p>Q3: Continued working on plans and specifications and construction documents for CDBG approval. Geotech investigation will be required, scheduled for November 2021. No CDBG dollars expended within 9 months. No Contracts executed at this time. Grantee has expended non CDBG dollars during this quarter, 1-M and 1-J included in report. Report does not cover Q4.</p> <p>Q2: working on plans & specifications and construction documents for CDBG approval. No Contracts executed at this time. Grantee has expended non CDBG dollars during this quarter, 1-M and 1-J included in report. Report does not cover Q4.</p> <p>Q1: Completed the execution of the grant agreement on 3/2/2021 and began the required Environmental Review for categorical exclusion. No problems encountered. No contracts were executed during this period. The grantee has not expended any CDBG dollars within 9 months of the grant execution and no reimbursements have taken place. Q4 2020 is not covered in this report.</p>
2022	<p>0Q4: Delivery of materials after supply delivery timelines were delayed.</p> <p>Q3: Requested missing document from City of Bayard</p> <p>Q2: Accomplishments of this quarter were the construction contract award. Mobilization of materials to job site, rebar delivered to new entrance works location. Exhibit 1-E was submitted with progress report which included Morrow Enterprises. Exhibit 1-M and 1-J submitted as well. Report does not cover Q4.</p> <p>Q2: no progress report submitted yet. Project went out to bid again and subsequent 1-X's were submitted. The project received additional CDBG-CV funds of \$350K and an amendment was issued and the completion date was modified to March 2, 2023. Pre-con meeting was held 7/28.</p> <p>Q1: Accomplishments this period included the solicitation of construction bids on March 15, 2022. Due to supply chain constraints and COVID-19 additional project funding was requested. No contracts were executed during this period. Exhibit 1-E was submitted with this progress report, no contractors/subcontractors were listed. No funds were expended within 9 months of the grant execution date. This report does not cover Q4. Exhibit 1-J was included.</p>

UGLG: RUIDOSO

Grant Year: 2020

Project: 0032 - Village of Ruidoso - 20-C-03 DAB

Objective: Create suitable living environments

IDIS Activity: 9349 - Village of Ruidoso - 20-C-03 DAB

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/04/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

313 Cree Meadows Dr Ruidoso, NM 88345-6939

National Objective: LMA

Initial Funding Date: 04/26/2021

Description:

Financing:

Design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Funded Amount: \$717,267.73

Net Drawn: \$717,267.73

Balance: \$0.00

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8"sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Proposed Accomplishments:

People (General) : 498

Total Population in Service Area: 166

Census Tract Percent Low / Mod: 200.00

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Actual Accomplishments:

The project includes design, bid and construction of water, sewer collection system, drainage and roadway improvements in the Town and Country subdivision of Ruidoso, Longitude: 33.358 & Latitude: -105.671.

Wastewater improvements will consist of extending and replacing approximately 4,000 feet of 8 inch sewer main and installing approximately 18 manholes to make sewer available to approximately 50 residences that are now on septic systems in the Town and Country subdivision in the Village of Ruidoso.

Water improvements will include the replacement of approximately 5,000 feet of older 6-inch PVC waterline, including new valves, service line, and fire hydrants.

Drainage and roadway improvements will include the removal and replacement of the existing road surface with approximately 13,000 square yards of asphalt and

reconstruction of the existing roadway.
 NeedImpact This project met the national objective of serving people that have a low to moderate income by improving public infrastructure.
 Improvements were made to fire suppression, roads, water, and waste water.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2021	<p>021-Q1 Feb. 19, 2021-Advertise IFB. Mar. 23, 2021-Bid Opening. April 1, 2021-Special Council Meeting to Award IFB to General Hydronics. April 2, 2021-Concurrence from LGD of Award to General Hydronics.</p> <p>21-Q2 May 12, 2021-Pre-construction Meeting. June 21, 2021-Notice to Proceed. July 13, 2021-Village Governing Body Adopted the Annual Federal Requirements and Resolution to Adopt CDBG Requirements.</p> <p>21-Q3 July 5, 2021-Construction Staking, road removal to new sub-grade, clean & grout interior of existing manholes, new sewer main and manholes, new water main, and water tie ins.</p> <p>21-Q4 October 18, 2021- New water main lines were installed.</p> <p>November 30, 2021- General Hydronics Utilities, LLC killed the old utility lines and removed old fire hydrants.</p> <p>December 30, 2021- Water and sewer lines are active. Fire hydrants are in place and are active. New sewer customers will have the opportunity to connect once the projects is finalized and accepted.</p>
2022	<p>022-Q1 January 7, 2022- Water and sewer lines are active. Fire hydrants are in place and active. New sewer customers will have the opportunity to connect once the projects is finalized and accepted.</p> <p>22-Q2 This project met the national objective of serving people that have a low to moderate income by improving public infrastructure. Improvements were made to fire suppression, roads, water, and waste water.</p>

UGLG: SAN JUAN COUNTY

Grant Year: 2020

Project: 0027 - San Juan County 20-G-15 mplh

Objective: Create suitable living environments

IDIS Activity: 9354 - San Juan - 20-C-15 SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

100 S Oliver Dr Aztec, NM 87410-2417

National Objective: LMC

Initial Funding Date: 05/21/2021

Description:

Financing:

Funded Amount: \$839,563.41

Net Drawn: \$832,704.03

Balance: \$6,859.38

San Juan County will utilize Community Development Block Grant (CDBG) funds for the sole purpose of providing Americans with Disabilities Act (ADA) improvements at 22 of the County locations in response, and in accordance with, a 2015 settlement agreement between the County and the U.S.

Department of Justice (DOJ) to clear deficiencies found by the DOJ in an on site review of the County facilities.

Proposed Accomplishments:

People (General) : 38,922

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Each project has been prioritized for purposes of completion up to the full usage of the CDBG funding of \$750,000 and match of \$75,000 for a total project of \$825,000.

As detailed below we have received an opinion of probable cost of all projects falling within the range of available funding.

Should there be unexpected cost, it is the County intent to complete each project by priority until all funds are exhausted.

At the point of exhaustion, while not anticipated, the County will evaluate increasing its match requirement to ensure full settlement with the DOJ and completion of the ADA improvements at all 22 sites.

In addition to the estimated probable cost, we anticipate a total of \$65,507 in design, construction management and tax.

The scope of work, including project priority, estimate of probable cost, address, latitude and longitude for each distinct County facility.

Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:			0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0Q1 - Begin work on increased scope from CDBG-CV funding
 0Q2 - Finishing up added construction scope. Ahead of schedule
 0Q3 -

2021 0Q1 - Grant Executed
 Q2 - Environmental almost complete. Project ahead of schedule
 Q3 - Bid docs approved - Construction started
 Q4 - Construction continues ahead of pace

UGLG: Otero County
 Grant Year: 2020
 Project: 0048 - Otero County CHINS Building Phase III

Objective: Create suitable living environments

IDIS Activity: 9383 - Otero County
 Activity to prevent, prepare for, and respond to Coronavirus: No
 Status: Open

Outcome: Affordability

Location:
 1101 New York Ave Alamogordo, NM 88310-6923

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/07/2021
 Financing:
 Funded Amount: \$728,346.16
 Net Drawn: \$20,076.89
 Balance: \$708,269.27

Description:
 Otero County will design, construct and equip Phase III improvements to the CHINS building located at 301 Texas, Alamogordo, NM: Improvements include roof flashing, gutters, downs spouts and roof replacement, new VCT flooring, window replacement, plumbing update, exterior and interior doors, New HVAC units, new electrical, kitchen updates and ADA parking spaces. Otero County will design, construct and equip Phase III improvements to the CHINS building located at 301 Texas, Alamogordo, NM: Latitude -32.8933276; Longitude -105.954384.
 Improvements consist of 16,640 sf new roof, flashing, gutters, downs spouts and roof demolition; 2,822.6 sf of new VCT flooring including repairs to concrete floor; 233 lf new wall rubber base; 924 sf new fluid floor finish with cove base; replace exterior interior doors including hardware and door frames; replace 6 windows; install 2 motor operated coiling doors; fur out metal stud walls wR-13 insulation wsanitary wall panels; 1,184.70 sf demo existing gyp board lay in ceiling and replace with new washable suspended ceiling tiles system; structural steel support for the installation of 2 new HVAC units on roof; prime and painting; mechanical plumbing; electrical; interior and exterior lighting; new HVAC system power and support existing conduit; replace 3 existing exit stairs with ADA ramp stair replace all exhaust ducts air intakes and new makeup air unit at kitchen; Install new kitchen equipment to include: kitchen hood with fire suppression system; 3 compartment sinks wpre-rinse sprayer; grease interceptor; hand sink; 6 burner gas rangew griddle; double convection oven; warming cabinet; food disposer dishwasher; stainless steel countertops; ice machine; reach in refrigerator; 5 bin serving unit; 5 stainless steel tables on casters; 5 tier chrome

Proposed Accomplishments:
 People (General) : 325
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

shelving units on casters; exterior EIFS system on existing CMU wall ; Replace existing exit stairs with ADA rampstair and new service dock platformramp access; fire alarm system; new asphalt paving and striping that include 2 new ADA parking space; replace 84 lf of existing concrete sidewalks and add 30 lf additional new sidewalk; 12x16 metal canopy over existing playground equipment and other related improvements.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021	<p>021-Q3 The grant agreement was executed by DFA on June 10, 20 21. The engineering on this project is being done by ASA Architects who were on a four year RFP. The County executed an architectural contract for this Phase III on 9-11-20. The environmental was over five years from the Authority to use Grant Funds so we had to redo the environmental process. Consultation letters with three attempts were sent out. We had to resend Indian Tribe Consultation letters since the SHPO list noting the required tribe consultation per region has changed. Design in progress. Schematics have been completed.</p> <p>21-Q4 Schematics are 100% complete. Design Development is 100% complete. The architect has made site visits to the kitchen and has had to revise the kitchen layout per NM Environment Health guidelines. He has had to add an employee wash station as well. He also needs to have the MEP drawings (Mechanical; electrical; and plumbing) specifications reviewed. Once these drawings have been reviewed, plans/specs will be sent to the Governor's Commission on Handicapped for agency review and approval.</p>
2022	<p>022-Q1 We have received SHPO clearance. We will be publishing the combined notice and submitting documentation to DFA/Local Government Division requesting a release of funds next quarter.</p> <p>The architect is awaiting comments and approval for ADA compliance from the Governor's Commission for the Handicapped. Bid Documents will be compiled and submitted to LGD for approval to go out to bid. The County is getting the depository form signed by all parties. CDBG policies were renewed on March 10, 2022.</p> <p>22-Q2 The MEP (Mechanical; Engineering; Plumbing) design has been completed and is being reviewed. The project design is near completion. The environmental is complete with SHPO clearance. A new environmental had to be done, including SHPO clearance. The project is in a flood plain and floodplain hearing and required steps had to be done before a combined notice could be published.</p> <p>22-Q3 Combined Enviro notice published and 15 day comment period passed. DFA and agency review of plans/specs ready.</p> <p>22-Q4 Authority to use grant funds issued 10/31/22.</p>
2023	<p>023-Q1 Bid docs being reviewed by LGD.</p>

UGLG:

Grant Year: 2020

Project: 0042 - Hope Village, Hope 21-C-101 MA

Objective:

IDIS Activity: 9385 - Dexter, Town of JM - NOTE SHOWING AS PROJ YR 2021 Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:
Funded Amount: \$19,829.98
Net Drawn: \$19,829.98
Balance: \$0.00

The Town of Dexter, New Mexico, located in Chaves County (Latitude - 33.196921; Longitude -104.3699947), will engage in planning an update of their 2008 Comprehensive Development Plan. This Plan will include the required elements of land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements the Town chooses such as drainage; parks, recreation and open space; tourism; growth management; fiscal impact analysis; intergovernmental cooperation; social services; historic preservation; and asset management planning. The Plan will focus on the Town of Dexter's physical development and set goals and policies developed with input from all segments of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0052 - Village of San Ysidro 20-RS-06-102

Objective:

IDIS Activity: 9386 - Village of San Ysidro MT

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/07/2021

Description:

Financing:

Comprehensive Planning

Funded Amount: \$7,259.48

Net Drawn: \$0.00

Balance: \$7,259.48

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0016 - City of Grants 21-C-03-14 DLW

Objective: Provide decent affordable housing

IDIS Activity: 9468 - New Mexico Mortgage Finance Authority

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Acquisition of Real Property (01)

Location:

616 W. Berry Drive Hobbs, NM 88240-

National Objective: LMH

Initial Funding Date: 09/30/2022

Description:

Financing:

Funded Amount: \$4,656,025.31

Net Drawn: \$2,328,012.00

Balance: \$2,328,013.31

Land acquisition and building rehabilitation for a fifty-eight (58) unit rental housing development located, or to be developed, at 2405 Cerrillos Road in the City of Santa Fe, County of Santa Fe, State of New Mexico, known as The Lamplighter.
 Land acquisition for a fifty-six (56) unit rental housing development located, or to be constructed, at 616 W. Berry Drive in the City of Hobbs, County of Lea, State of New Mexico, known as West Berry Senior.

Proposed Accomplishments:

Housing Units : 400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0055 - Dexter, Town of 20-C-101 JM

Objective:

IDIS Activity: 9503 - Dexter, Town of JM See 42/2021 Hope 42 for balance of
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 03/23/2023

Description:

Financing:
Funded Amount: \$30,170.02
Net Drawn: \$30,119.53
Balance: \$50.49

The Town of Dexter, New Mexico, located in Chaves County (Latitude - 33.196921; Longitude - 104.3699947), will engage in planning an update of their 2008 Comprehensive Development Plan. This Plan will include the required elements of land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements the Town chooses such as drainage; parks, recreation and open space; tourism; growth management; fiscal impact analysis; intergovernmental cooperation; social services; historic preservation; and asset management planning. The Plan will focus on the Town of Dexter's physical development and set goals and policies developed with input from all segments of the community.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HAGERMAN

Grant Year: 2021

Project: 0031 - Town of Hagerman 17-C-13 mplh

Objective: Create suitable living environments

IDIS Activity: 9069 - Town of Hagerman mplh

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

108 E Argyle St Hagerman, NM 88232-9800

National Objective: LMA

Initial Funding Date: 04/05/2018

Description:

Financing:
 Funded Amount: \$397,513.27
 Net Drawn: \$397,513.27
 Balance: \$0.00

The Town of Hagerman will plan, design and construct wastewater treatment plant improvements at 700 Navajo Road location of the wastewater treatment plant in Hagerman, NM, County of Chaves, Latitude 33.125014900 and Longitude - 104.318828700.
 Improvements will consist of: 3680 lf of 6 inch force main; One irrigation pump 450 gpm; One Center pivot irrigation; preparation of discharge area (grading); removal of 10570 cubic yards of sludge from Cells 1, 2, and 3; Clean out 2940 cubic yards from Cell 5 and 6; Repair cell concrete slope blankets; install 150000 square feet of cell liners; electrical upgrades; 5000 liner feet of fencing with locking gates; and installation of two monitoring wells.

Proposed Accomplishments:

People (General) : 1,254
 Total Population in Service Area: 1,254
 Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	2018: Q4 an amendment to the budget was executed, the agreement between the grantee and the engineer executed, and the project is in design. Q3 Authority to use grant funds issued September 10; award for design and construction management was awarded but the costs were high and the town negotiated to get them down some but the town needs to request a budget amendment for these costs and is gathering the documents needed for GAA1. Q2 Grant Agreement was executed on 1/30/18; RFP for design was advertised on 4/29/18; proposal opening held on 5/18/18; award for design issued 5/24/18; in Q3 the environmental packet to be submitted with ROF and contract for design to be submitted for review and approval.
2021	0	Project is complete.

2022	0Q1 Project is complete 0Q2 Project is complete. Waiting for final payment to close out in IDIS. 0Q3 project is complete. Waiting for final payment to close out in IDIS.
2019	0Q4 NMENVD reviewed the plan/specs and requests a groundwater contour map determining well placement, will conduct a survey; the town is requesting a grant amendment to extend the time and add the funds needed for the survey. 0Q3 NMENVD had several comments on the plan set, the engineer is addressing the comments; NMENVD is behind on plans review and caused this project a 30-60 days delay. 0Q2 complete set of plans and specs were submitted to NMENVD; 0Q1 the draft design is complete, circulated within the engineering firm, and incorporating the edits. the plans and specs will be going to the NMENVD for approval next.
2020	0Q4 the town requested grant agreement amendment 3 for a time extension to June 30, 2021 and leverage budget increase of \$300k; pre-con was held, construction contract executed, work commenced and materials have been delivered. 0Q3 project was over budget so the town committed a legislative grant to the budget, town council awarded the project to the lowest and responsive bidder, budget amendment was requested and executed, pre-con held and contracts signed. 0Q2 Bid docs approved by NMED and DFA, placed ad for bids, held a virtual pre-bid conference, bids received, and the engineer has a recommended contractor 0Q1 GAA 2 requested and executed to add engineer funds for the contour maps required by NMED the subject matter experts and for a time extension. Finalizing plans for DFA approval.

UGLG: MAXWELL

Grant Year: 2021

Project: 0025 - Village of Maxwell 18-C-21 SAW

Objective: Create suitable living environments

IDIS Activity: 9116 - Village of Maxwell DJS

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

316 Maxwell Avenue Maxwell, NM 87728-0356

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

Financing:
 Funded Amount: \$4,311.11
 Net Drawn: \$4,311.11
 Balance: \$0.00

The Village of Maxwell, NM, located in Colfax County, at Latitude 36.532219, - 104.538121 Longitude (South of County Road A-7, east of the railroad tracks), will plan, design, and construct wastewater system improvements consisting of: replacement of head works equipment (including a new screen box with bypass, influent flow meter, and lift station); replacement of the north lagoon liner (Lagoon #1, approximately 78,800 SF); removal of accumulated sludge in the north lagoon; and replacement of facility piping (approximately 1000 LF), two (2) manholes, and two (2) level control structures; and a new sodium hypochlorite disinfection station. The purpose of this project is to replace/upgrade aging and deteriorating wastewater system components which will help with meeting the requirements of the Village's NPDES permit and NMED discharge permit. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Proposed Accomplishments:

People (General) : 225
 Total Population in Service Area: 225
 Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CORONA

Grant Year: 2021

Project: 0038 - Village of Corona18-C-11

Objective: Create suitable living environments

IDIS Activity: 9156 - Village of Corona

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

461 Corona Main St Corona, NM 88318-9069

National Objective: LMA

Initial Funding Date: 09/13/2019

Description:

Financing:

The Village of Corona will plan, design and construct water system improvements throughout the Village of Corona, Lincoln County, NM (Latitude 34.250907100; Longitude -105.596668600).

Funded Amount: \$184,534.99

Net Drawn: \$184,534.99

Balance: \$0.00

Improvements consisting of all required materials and labor for installing approximately 345 lf of rock or hard soils by special excavation; and approximately 305 lf jack and bore 14waterline; install sanitary sewer crossing; 120 ultrasonic water meters wsoftware and related appurtenances, including removal of old meters; conversion of an existing altitude control valve to an automatic control valve at the tank site.

Proposed Accomplishments:

People (General) : 180

Total Population in Service Area: 180

Census Tract Percent Low / Mod: 53.80

Site work consisting of removing and replacing approximately 5 lf of existing curb and gutter; existing asphalt including base course and subgrade preparation, prime coat, tack coat, disposal, traffic striping and restoration of pavement markings; mobilization and demobilization; traffic control; materials testing; pre and post construction video; and contractor survey as-builts.

Actual Accomplishments:

Amendment 1: Added additional leveraging of \$125K in Cap. Outlay grant funding, and extended the project from 41521 to to 123121. Amendment 2: Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Need Impact: Corona Village was in need of water system improvements. The water transmission line serviced customer taps before filling the water storage

tank, causing water pressure imbalances.
 The transmission line was rerouted to improve water pressure and assure water tanks were filled.
 New water meters and SCADA system were also installed.
 This project benefited the entire community, including 98 or 54% LMI residents.
 The quality of the water is better the pressure is better and the Village has an adequate water storage supply.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Village of Hope

Grant Year: 2021

Project: 0041 - Village of Hope, G-17

Objective: Create suitable living environments

IDIS Activity: 9160 - Village of Hope DAB

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/08/2022

Matrix Code: Street Improvements (03K)

Location:

408 S 2nd St Hope Artesia, NM 88210-2423

National Objective: LMA

Initial Funding Date: 09/20/2019

Description:

Financing:

Funded Amount: \$62,345.41

Net Drawn: \$62,345.41

Balance: \$0.00

The Village of Hope will plan, design, and construct street and drainage improvements in the village located in Eddy County, NM. Improvements will be on Penasco from 5th to Hwy 82; Yucca at intersection of E 1st; Side streets from Main to Penasco; E 1st St; W 1st St from Beckett to Landreth. Improvements consist of approximately 1.68 miles of blading and reshaping; 1 Is of borrow; approximately 21,705 sy of 6" base course, prime coat materials and double penetration chip seal; removal of structures and obstructions; SWPPP management; traffic control management and traffic control devices; mobilization; construction staking; and testing allowance. Need Impact: The streets were deteriorated and had not been worked in over 15years and were of substandard width. The streets had large potholes and cracks making pedestrian and vehicle travel compromised. A serious drainage problem created deteriorating and pooling of water. During heavy rains, flooding caused damage to homes and yards as well as stagnant water being a health and safety hazard. The problem has been alleviated and the entire community of 149 (122 are LMI) benefits from the rehabilitation.

Proposed Accomplishments:

People (General) : 149

Total Population in Service Area: 149

Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001 2022: Extended grant expire 4/15/22. Final paperwork and closing documents submitted to DFA. Final pay request issued. Getting all needed documents to DFA for final closing. 02 2022: Project Complete.
2020	001-Financial information approved by project manager on 3/4/2020. 1st monitoring report completed on March 9,2020 with no findings or concerns. 02- 85% of Design completed. Environmental Review completed. 03- Final Design 90% completed. Environmental Review approved and Release of Funds provided. 04- Construction Inc received construction contract. Extension requested because of cold temperatures.

2019	0Q1-Grant executed 2-11-19. Village submitted RFP to project manager, 3-31-19. Q2-RFP approved April 1,19. Proposals to be opened on April 29,2019. Q3-Engineering awarded to Stantec and was executed on September 10,2019. Q4-Design 30% complete.
2021	0Q4 2021: Construction complete. Received final closeout docs and will circulate final pay request (#8) for signature. Need to obtain final proof of cash match (canceled checks.) Q3 2021: Construction completed. Change order #3 includes price adjustment for security fence. Cost of wire fabric & posts substantially increased due to COVID. This is a final change order adjusting actual installed quantities. Substantial Completion signed 9/14/21. Walk-thru 9/14/21 noting two cracks that need filling and stop signs need to be installed. Q2 2021: Construction began May 3, 2021. Temperatures were warm enough to lay asphalt. Change order #1 and #2 were issued. Change order #1: new state wage rates due to construction delay. Change order #2: added wire enclosed rip rap on the inlet ditch to pond and additional grading of pond. Stop signs were also attached & 25 days were added to contract. Q1 2021: Amendment requested/received to extend to 9/30/21. Project delayed due to weather, unable to lay asphalt. Pre-construction meeting March 17th with the Village and Constructor's Inc. Notice to Proceed May 3, 2021 with warmer temps.
2018	0\$0.00

UGLG:

Grant Year: 2021

Project: 0048 - Loving 104 DAB

Objective:

IDIS Activity: 9173 - Loving DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 10/01/2019

Description:

Financing:
 Funded Amount: \$24,838.62
 Net Drawn: \$24,838.62
 Balance: \$0.00

The Village of Loving, New Mexico located in Eddy County will plan an update of their 2001 Comprehensive Development Plan. The 2019 Comprehensive Plan will address land use, housing, transportation, infrastructure, economic development, water hazards, implementation and other identified, optional elements selected by the Village that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernment cooperation, social services, historic preservation and asset management plan. NeedImpact: The Village of Loving's Comprehensive Plan was overdue for an update as its former plan was dated March 2001. The oil and gas industry has affected the Village's housing, retail and infrastructure, and the Village needed new public input and a more current planning tool to guide community leaders in decision making towards its economic and long range prosperity. CDBG funding allowed the Village to update the Comp Plan. The Comprehensive Plan was approved based on being 58% LMI. While the pandemic did not allow for the traditional public input methods, public input was received through a community survey. The Plan was approved by the Town Council on 61421. The Comprehensive Plan will guide the Village for the future, to include funding requests.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2021

Project: 0024 - Town of Tatum 19-C-103 mplh

Objective:

IDIS Activity: 9212 - Town of Tatum DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/17/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/27/2020

Description:

Financing:

The Town of Tatum, New Mexico located in Lea County will plan an update of their 2002 Comprehensive Development Plan.

Funded Amount: \$30,162.01

Net Drawn: \$30,162.01

Balance: \$0.00

The 2018 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified, optional elements selected by the Town that may include drainage, parksrecreationopen space, tourism, growth management, fiscal impact analysis, intergovernmental cooperation, social services, historic preservation and asset management plan.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RATON

Grant Year: 2021

Project: 0027 - Raton 19-16 DJS

Objective: Create suitable living environments

IDIS Activity: 9215 - City of Raton DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/24/2023

Matrix Code: Street Improvements (03K)

Location:

224 Savage Ave Raton, NM 87740-3868

National Objective: LMA

Initial Funding Date: 02/27/2020

Financing:

Funded Amount: \$28,309.51

Net Drawn: \$28,309.51

Balance: \$0.00

Description:

The City of Raton will plan design and construct improvements to South Third Street from Cook Avenue to Park Avenue, North 3rd Street from Park Avenue to Parsons Avenue, Cook Avenue from South 3rd Street to South Second Street, Park Avenue from South Third Street to South 2nd Street, Clark Avenue from North First Street to North Third Street, and Savage Avenue from North 3rd Street to North 2nd Street.

The Project will consist of mobilization, milling of approximately 15,912 Square Yard Inches of Concrete Pavement (2 Inch Depth),milling of approximately 14,055 square yards of asphalt pavement (1 1/2 inch depth), placement of 6,000 linear feet of crack sealing mastic, adjusting approximately 14 manholes, adjustment of approximately 10 water valves, application of approximately 17,326 square yards of asphalt tack coat, placement of approximately 7,956 square yards of asphalt pavement surface, placement of approximately 9,370 square yards of 1.5 inch asphalt pavement surface, removing and replacing approximately 1343 linear feet of concrete curb and gutter, removal and replacement of approximately 315 square yards of concrete sidewalk, removal and replacement of approximately 291 square yards of concrete driveway gutter, replacement of 5 storm drain inlets, construction of 11 accessible ramps, and placement of pavement markings.

The project will also include engineering design, inspection, environmental assessment, and construction management.

The purpose of the project is to rehabilitate existing streets, storm drain inlets, concrete sidewalk, valley gutter, and curb and gutter to improve the functionality of the area for Raton residents. Due to documented economic disruptions of the COVID-19

Proposed Accomplishments:

People (General) : 6,066

Total Population in Service Area: 6,066

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting. Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24, 2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MOSQUERO

Grant Year: 2021

Project: 0038 - Mosquero 19-G02 DJS

Objective: Create suitable living environments

IDIS Activity: 9246 - Village of Mosquero DJS

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 Main St Mosquero, NM 87733-8020

National Objective: LMA

Initial Funding Date: 09/22/2020

Description:

Financing:
 Funded Amount: \$9,472.65
 Net Drawn: \$9,472.65
 Balance: \$0.00

The Village of Mosquero rehabilitate a 30,000 gallon elevated steel water tank. Improvements to the interior and exterior of the steel elevated water tank includes abatement of lead based paint, installation of interior and exterior ladders (approximately 20 and 120, respectively) with safety climb devices, one (1) overflow weir box, one (1) overflow pipe, one (1) overflow splash pad, one (1) new roof vent, one (1) new riser manway (38 inches), removal of approximately 26 interior support rods, one (1) new liquid level gauge assembly, general cutting-welding and reinforcements as necessary, cathodic protection and a new coating surface for the entire interior and exterior of the tank, including logo lettering. The proposed project is located on the east side of 4th Street between NMSR 39 and Cedar Street in Mosquero, NM. The latitude and longitude N 35 0 46' 35" and W 103 0 57' 22", respectively.

Proposed Accomplishments:

People (General) : 91
 Total Population in Service Area: 91
 Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Q1: GA will be issued later. 0Q2: GA will be issued later. 0Q3: GA executed. Design. 0Q4: Design/bid docs approved.
2022		0Q1: Material delays. 0Q2: Material received at end of quarter. 0Q3: Construction continues. 0Q4: Construction continues, extension requested.

2021	0Q1: Went out to bid. Q2: Construction started. Waiting on materials. Q3: Waiting on materials. Q4: Waiting on materials.
2019	0Q4: GA will be issued in second quarter of 2020.

UGLG:

Grant Year: 2021

Project: 0043 - Town of Carrizozo-19--G-102 DAB

Objective:

IDIS Activity: 9253 - Town of Carrizozo DAB

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/26/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 09/22/2020

Description:

Financing:

The Town of Carrizozo located in Lincoln County New Mexico will plan an update to their Comprehensive Plan.

Funded Amount: \$5,416.72

Net Drawn: \$5,416.72

Balance: \$0.00

The 2019 Comprehensive Development Plan will address land use, housing, transportation, infrastructure, economic development, water, hazards, implementation and other identified optional elements selected by the City. The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008.

Proposed Accomplishments:

: 0

The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities such as land use zoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, pool recreation center park all facility improvements, roadway utility public services improvements, water wastewater system improvements, asset management plan, etc.

Actual Accomplishments:

The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructure facilities, and foster business development to increase revenue. Final pay request issued 21522 for \$2,700.42. Q4-19-Grant Agreement executed December 19, 2019. Q1-20-Request for Proposal submitted on LGD on 31920Q2-20-Environmental Review Determination approved 432020Q3-20-On 7132020 Owner Planner Agreements submitted to LGD. Pay request #1 submitted on 9292020Q4-20-PR #2 submitted 102020.

3-Day Rule documentation submitted to LGD 111220.
 Planning team conducted site visit and held public workshop with town trustees, developed draft priorities.
 Survey conducted.Q1-21-PR #3 submitted 12521.
 LGD sent annual monitoring report to entity o 21021.
 PR #4 submitted 31821.
 78% SWOT completed; 55% Comp Plan Development completed; 9% reimbursables completed.
 Received 102 responses to survey, town reviewed at public meeting.
 Project engineer completed drafts of plan infrastructure and transportation chapters.Q2-21-PR # 5 submitted 41921; PR #6 submitted 52121; PR #7 submitted 6821; PR #8 submitted 62421.
 Phases 1 & 2 100% complete; Phases 3&4 80% complete.Q3-21-FINAL-Final comprehensive plan copy sent to DFA 101221.
 Closeout hearing took place 102621.
 Federal requirement and insurance documentation submitted 11221.
 Disbursement documentation submitted 11421.
 Closeout packet submitted in November.NeedImpact: The Town of Carrizozo very much needed to update to its Comprehensive Plan as the previous Plan dated back to 2008. The community (including the LMI population) and Town contributed input via a community survey, stakeholder interviews and a Trustee workshop.
 The new Plan, in partnership with responsible agencies listed in the Plan's implementation matrix, will guide the Town in addressing its priorities, such as land use zoning improvements to Valle del Sol, short-term rental ordinance, steps to assist in property tax enforcement, infrastructure development, pool recreation center park all facility improvements, roadway utility public services improvements, water wastewater system improvements, asset management plan, etc.
 The proposed improvements will sustain the Town's revenues from its water system, enhance infrastructure facilities, and foster business development to increase revenue.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BERNALILLO COUNTY

Grant Year: 2021

Project: 0049 - Village of Tijeras 19-C-09 mplh

Objective: Create suitable living environments

IDIS Activity: 9290 - Village of Tijeras Senior Center Expansion
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Centers (03A)

Location:

499 New Mexico 333 Tijeras, NM 87059-9998

National Objective: LMC

Initial Funding Date: 10/22/2020

Financing:

Funded Amount: \$58,293.00

Net Drawn: \$58,293.00

Balance: \$0.00

Description:

To plan, design, construct, furnish and equip a 3,600 square foot addition to the existing 7,300 square foot Senior Center building with site improvements. Will provide much needed space for activities and classes by expanding the dining room capacity from 75 to 100+ persons; adding three flexible-use rooms for meetings, activities, and demonstrations. The addition will include, a large group fitness room, storage space required for kitchen equipment, outdoor sports equipment, and gardening tools. Accessible non-gender-specific toilet rooms for use by patrons and staff will fulfill code requirements for the project. Site improvements include an outdoor shade structure, outdoor exercise equipment, and a complete landscape restoration of the site.

Proposed Accomplishments:

People (General) : 976

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SAN JUAN COUNTY

Grant Year: 2021

Project: 0027 - San Juan County 20-G-15 mplh

Objective: Create suitable living environments

IDIS Activity: 9354 - San Juan - 20-C-15 SL

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

100 S Oliver Dr Aztec, NM 87410-2417

National Objective: LMC

Initial Funding Date: 05/21/2021

Description:

Financing:
 Funded Amount: \$110,436.59
 Net Drawn: \$110,436.59
 Balance: \$0.00

San Juan County will utilize Community Development Block Grant (CDBG) funds for the sole purpose of providing Americans with Disabilities Act (ADA) improvements at 22 of the County locations in response, and in accordance with, a 2015 settlement agreement between the County and the U.S. Department of Justice (DOJ) to clear deficiencies found by the DOJ in an on site review of the County facilities.
 Each project has been prioritized for purposes of completion up to the full usage of the CDBG funding of \$750,000 and match of \$75,000 for a total project of \$825,000. As detailed below we have received an opinion of probable cost of all projects falling within the range of available funding.
 Should there be unexpected cost, it is the County intent to complete each project by priority until all funds are exhausted.
 At the point of exhaustion, while not anticipated, the County will evaluate increasing its match requirement to ensure full settlement with the DOJ and completion of the ADA improvements at all 22 sites.
 In addition to the estimated probable cost, we anticipate a total of \$65,507 in design, construction management and tax.
 The scope of work, including project priority, estimate of probable cost, address, latitude and longitude for each distinct County facility.
 Due to documented economic disruptions of the COVID-19 pandemic, related increases in expenses for materials, supplies, labor costs and supply chain breakdowns, this project has been allocated additional CDBG-CV funds approved at the September 24,

Proposed Accomplishments:

People (General) : 19,461
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

2021 Community Development Council public meeting.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WILLIAMSBURG

Grant Year: 2021

Project: 0023 - Village of Williamsburg, 21-C-04 AV

Objective: Create suitable living environments

IDIS Activity: 9407 - Village of Williamsburg AV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

105 Central St Williamsburg, NM 87942-9800

National Objective: LMA

Initial Funding Date: 03/30/2022

Description:

Financing:
 Funded Amount: \$750,000.00
 Net Drawn: \$5,625.00
 Balance: \$744,375.00

The Village of Williamsburg will construct infrastructure improvements on Doris Avenue from Doris Lane to Riverside including full depth hot mix asphalt, sidewalk, base course, geo-grid, subgrade, water line, sewer line, construction staking, material testing, driveways, and permanent signing and striping. This project will include construction management.

Proposed Accomplishments:

People (General) : 34
 Total Population in Service Area: 34
 Census Tract Percent Low / Mod: 61.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Executed GA 002: DFA approved RFP for Professional Services. 003: Collect RFP's for Professional Services. 004: This quarter, the Village of Williamsburg submitted the environmental review file to DFA. Project accounting was set up and submitted to DFA. The Village began the contract negotiation process for a professional services agreement for the project. The Village is awaiting cost documentation from the engineering firm.
2023	001: This quarter, the Village of Williamsburg finished negotiating an agreement for engineering services. The agreement was awarded and executed by the Village of Williamsburg and the engineering firm. The agreement was sent to DFA for full execution.

UGLG: SUNLAND PARK

Grant Year: 2021

Project: 0035 - City of Sunland Park 21-C-05 AV

Objective: Create suitable living environments

IDIS Activity: 9432 - Sunland Park AV

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/06/2022

Description:

Financing:
 Funded Amount: \$750,000.00
 Net Drawn: \$5,625.00
 Balance: \$744,375.00

The City of Sunland Park will reconstruct Calle Morroco from Calle Diaz to the south approximately 760 linear feet, including pavement, drivepads, fencing, sidewalk with ADA accessible wheelchair ramps, storm drainage, sanitary sewer, and waterline replacement.
 All existing street signs will be replaced where the retro-reflectivity is less than desirable.

Proposed Accomplishments:

People (General) : 301
 Total Population in Service Area: 301
 Census Tract Percent Low / Mod: 77.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	001: Executed GA 002: Set up CDBG accounting 003: Concurrence of ER determination 004: This quarter, the first and second set of environmental consultation letters were sent to agencies and tribes. The professional services procurement file was sent to DFA for concurrence. The CDBG federal requirements resolution and plans were adopted by the Sunland Park City Council.
2023	001: This quarter, DFA concurred with the professional services file and a contract was successfully negotiated with the engineering firm. The draft agreement was approved by DFA and placed on the agenda for City Council award.

UGLG:

Grant Year: 2021

Project: 0036 - STATE OF NM ADMIN

Objective:

IDIS Activity: 9433 - STATE OF NM ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 08/06/2022

Description:

Financing:

Funded Amount: \$339,546.88

Net Drawn: \$339,533.92

Balance: \$12.96

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2022

Project: 0017 - STATE OF NM ADMIN

Objective:

IDIS Activity: 9505 - STATE OF NM ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 04/21/2023

Description:

Financing:

Funded Amount: \$327,257.72

Net Drawn: \$54,361.28

Balance: \$272,896.44

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

		Coronavirus
Total Funded Amount:	\$36,934,713.22	\$10,015,665.39
Total Drawn :	\$25,959,283.07	\$7,284,261.73
Total Balance:	\$10,975,430.15	\$2,731,403.66

List of Acronyms and Abbreviations for CAPER

List of Acronyms/Abbreviations for CAPER 2022

AMI	Area Median Income
ARRA	American Recovery and Reinvestment Act
BoS	Balance of State
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grants
CDC	Community Development Council
CFR	Code of Federal Regulations
CHDO	Community Housing Development Organization
COC	Continuum of Care
CV	Corona Virus related funds
DFA	Department of Finance and Administration
DOE	Department of Energy
DPA	Down Payment Assistance
EHAP	Emergency Housing Assistance Program
ESG	Emergency Solutions Grant
FHEO	Fair Housing and Economic Opportunity
HMIS	Homeless Management Information System
HOME	HOME Investment Partnerships
HOPWA	Housing Opportunities for Persons with AIDS
HTF	Housing Trust Fund
HUD	US Department of Housing and Urban Development
IDIS	Integrated Disbursement and Information System
LIHTC	Low Income Housing Tax Credits
MBE	Minority Business Enterprise
MFA	New Mexico Mortgage Finance Authority
NMCEH	New Mexico Coalition to End Homelessness
NSP	Neighborhood Stabilization Program
PHA	Public Housing Authority
PHP	Permanent Housing Placement
RAP	Rental Assistance Program
Rehab	Rehabilitation
RFP	Request for Proposals
RHA	Regional Housing Authority
STRMU	Short Term Rent, Mortgage and Utilities
TBRA	Tenant Based Rental Assistance
VI/SPDAT	Vulnerability Index - Service Prioritization Decision Assistance Tool
WBE	Women's Business Enterprise