

FY26 Special Appropriation Requests Received

(\$ in thousands)

Business Unit			Language Requested / Purpose	General Fund Request	Total Request
21500	Appeals Court		For repairs and updates at the Pamela B. Minzner Law Center.	516.9	516.9
21500	Appeals Court		For pro tempore judge services at the Court of Appeals.	100.0	100.0
21500	Appeals Court		For contract mediation services at the Court of Appeals.	100.0	100.0
21500	Appeals Court		Funds to purchase one (1) vehicle for the Court of Appeals.	45.0	45.0
21600	Supreme Court		To repair, pave and improve handicap accessibility at the Supreme Court parking lot.	73.8	73.8
21600	Supreme Court		To repair, improve and upgrade plumbing and electrical at the Supreme Court building.	1,505.4	1,505.4
21800	Administrative Office of the Courts		To upgrade or repair security and fire safety hardware in judicial facilities statewide.	25,200.0	25,200.0
21800	Administrative Office of the Courts		To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state.	40,000.0	40,000.0
21800	Administrative Office of the Courts		To replace or repair the kitchen, mailroom, or storage areas for offices at the administrative office of the courts.	64.8	64.8
21800	Administrative Office of the Courts		To purchase hardware, software, equipment and professional services to upgrade cybersecurity tools to include an intrusion detection system for use by the judiciary.	500.0	500.0
21800	Administrative Office of the Courts		To replace minisplits and AC units in IT rooms in various state judicial properties	18.3	18.3
21800	Administrative Office of the Courts		To purchase IT hardware and software associated with technical upgrades for the Judicial Information Division.	400.0	400.0
23100	1st District Court		To replace aging computers in Los Alamos, Rio Arriba and Santa Fe Counties	47.0	47.0
23100	1st District Court		to digitize legal case files stored on microfilm	168.0	168.0
23100	1st District Court		To purchase and install upgrades to the wi-fi system at the santa fe district court courthouse	40.2	40.2
23200	2nd District Court		To purchase and install security cameras, doors, keycard systems, electrical and hardware at	173.9	173.9

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		the courthouse.		
23200	2nd District Court	To fund the Second Judicial District Court's Foreclosure Settlement Program (FSP).	0.0	750.3
23200	2nd District Court	For IT Hardware and Software refresh for Second Judicial District Court employees.	318.1	318.1
23500	5th District Court	To provide office workspace furniture for new ftes at the Chaves county courthouse.	48.0	48.0
23600	6th District Court	To provide funding to replace software which will reach its end of life for the sixth judicial district court.	20.0	20.0
23600	6th District Court	To provide funding to enhance security for judges and court staff at the judicial complex of the district court of the sixth judicial district court in Luna county, New Mexico.	178.0	178.0
23800	8th District Court	Courtroom Technology and new equipment for magistrate hearing room at historic Clayton courthouse	33.5	33.5
23800	8th District Court	To purchase a 7 passenger Subaru Ascent	52.7	52.7
23800	8th District Court	Install bullet proof film on the glass surrounding the security station in the Taos county courthouse	71.5	71.5
23800	8th District Court	Update of Microsoft Word 2019 and Microsoft Office 2019 on 124 computers	17.5	17.5
23900	9th District Court	For purchase and installation of Ballistic Resistant Material in designated Curry and Roosevelt County Courthouses/Judicial Facilities for security purposes	299.6	299.6
24100	11th District Ct	To provide furniture at Aztec district court.	139.2	139.2
24100	11th District Ct	Refresh computer system in San Juan and McKinley counties.	71.2	71.2
24100	11th District Ct	To replace outdated furniture system at Farmington magistrate court.	56.4	56.4
24400	Bernalillo County Metro Court	for the Bernalillo county metropolitan court to fund the projected shortfall in security.	350.0	350.0
24400	Bernalillo County Metro Court	for the Bernalillo county metropolitan court to procure services for building mechanical systems improvements to include building access controls, fire alarm system, and heating, ventilation, and air conditioning.	227.0	227.0

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24400	Bernalillo County Metro Court	for the Bernalillo county metropolitan court to replace failing audio wiring in the 21 judicial courtrooms.	17.2	17.2
24400	Bernalillo County Metro Court	for the Bernalillo county metropolitan court to purchase perpetual software to refresh its existing licensing, which has reached end-of-support.	147.7	147.7
26400	Administrative Office of the District Attorneys	For continued implementation of an off-the-shelf case management system.	250.0	250.0
26400	Administrative Office of the District Attorneys	To the district attorney fund	160.0	160.0
30500	Department of Justice	For litigation of the tobacco master settlement agreement.	2,400.0	2,400.0
30800	Office of the State Auditor	1000.00 is appropriated to the Office of the State Auditor's Audit Fund to be utilized to contract with independent professional accountants (IPAs) to conduct special examinations either independently with OSA oversight and review; and/or, to conduct special examinations as joint ventures between the OSA and the respective as referred to the OSA by the Legislative Finance Committee.	1,000.0	1,000.0
30800	Office of the State Auditor	500.00 is appropriated to the Office of the State Auditor to contract with BBER to develop and issue a plan for migrating away from separate, standalone yearly financial audits and to one, combined, singular audit of state agencies that currently comprise the State of New Mexico ACFR.	500.0	500.0
30800	Office of the State Auditor	For Audit/AUP preparation services for small local public bodies in preparation for Tier certifications/ AUPs.	500.0	500.0
30800	Office of the State Auditor	For small local public body compliance sustainability funding to assist with initial and continuing financial reporting compliance (for Tier certification/AUPS)	500.0	500.0
33300	Taxation and Revenue Department	To implement tax and motor vehicle code changes mandated in legislation.	5,000.0	5,000.0
33300	Taxation and Revenue Department	To develop, enhance and maintain the systems of record.	1,000.0	1,000.0
34100	Department of Finance and Administration	For the New Mexico match fund.	75,000.0	75,000.0
34100	Department of Finance and Administration	For software platforms and system upgrades to	500.0	500.0

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		streamline statewide operations and enhance the efficiency of statewide service offerings.		
34100	Department of Finance and Administration	to provide new furnishings for the basement offices in the Bataan Memorial Building for increased capacity.	200.0	200.0
34100	Department of Finance and Administration	To the civil legal services fund.	860.0	860.0
34100	Department of Finance and Administration	For an audit of the statewide human resources, accounting, and management reporting system.	1,000.0	1,000.0
34100	Department of Finance and Administration	For operational funding for the Infrastructure, Planning and Development Division.	250.0	250.0
34100	Department of Finance and Administration	To contract for services to assist with the Inflation Reduction Act of 2022 (IRA) tax credit processing and filing.	200.0	200.0
34100	Department of Finance and Administration	For contracts to assist with the planning and implementation of the New Mexico Infrastructure Conference.	250.0	250.0
34200	Public School Insurance Authority	For the reimbursement of healthcare costs resulting from coronavirus disease 2019 and to reduce future premium increases.	62,900.0	62,900.0
34200	Public School Insurance Authority	To reduce future premium increases, offset self-insured retention claims costs, and support sexual abuse prevention training.	120,500.0	120,500.0
35000	General Services Department	To provide payments for all public liability fund exposures in the form of claim investigations, public liability settlements and all costs associated with litigation.	50,000.0	50,000.0
35000	General Services Department	To purchase electric vehicles.	5,000.0	5,000.0
35000	General Services Department	To upgrade aging firewall devices.	327.4	327.4
35400	Sentencing Commission	For grants awarded under the Crime Reduction Grant Act.	5,000.0	5,000.0
36100	Dept of Information Technology	To support the satellite connectivity infrastructure deployment project at the department of information technology	70,000.0	70,000.0
36100	Dept of Information Technology	For the broadband affordable connectivity program at the department of information technology	35,000.0	35,000.0
36100	Dept of Information Technology	To support implementation of the statewide	80,000.0	80,000.0

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		broadband plan		
36100	Dept of Information Technology	For cybersecurity initiatives to govern, identify, protect, detect, respond, and recover including cybersecurity insurance coverage for the state.	10,000.0	10,000.0
36100	Dept of Information Technology	To assess, design, and implement resilient and secure next generation enterprise networks statewide	13,000.0	13,000.0
36100	Dept of Information Technology	To evaluate and adopt transformational products to minimize technology friction, ensuring optimal IT performance statewide	1,500.0	1,500.0
37000	Secretary of State	For the election fund to ensure its full solvency for future elections.	5,500.0	5,500.0
37000	Secretary of State	For consolation work in support of migrating applications to the DoIT Environment.	400.0	400.0
41700	Border Authority	For meetings of the New Mexico-Chihuahua commission and New Mexico-Sonora commission	78.6	78.6
41700	Border Authority	For contracted capital outlay project management services.	200.0	200.0
41800	Tourism Department	For national and international marketing and advertising campaign including \$2.5 million for the Route 66 Centennial Celebration.	16,000.0	16,000.0
41800	Tourism Department	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through FY 2027.	1,900.0	1,900.0
41800	Tourism Department	To the marketing and promotion program of the tourism department, Marketing Center of Excellence Bureau established by statute. See § 9-15A-12, NMSA 1978.	2,000.0	2,000.0
41800	Tourism Department	For a marketing campaign for litter pick up and beautification. Clean-up statewide efforts, education, and instill state pride.	2,000.0	2,000.0
41800	Tourism Department	To contract for services for an athletic competition for people with disabilities.	300.0	300.0
41900	Economic Development Department	To the Local Economic Development Act Fund (LEDA) or economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended in future fiscal years.	38,000.0	38,000.0
41900	Economic Development Department	To the development training fund for the job training incentive program. Any unexpended balances	10,000.0	10,000.0

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		remaining at the end of fiscal year 2026 shall not revert and may be expended in future fiscal years.		
41900	Economic Development Department	For film academy startup and programming costs.	1,500.0	1,500.0
41900	Economic Development Department	For the Outdoor Equity Fund (OEF) for Fiscal Year 2026. Any unexpended balances remaining at the end of Fiscal Year 2026 shall revert to the general fund.	3,000.0	3,000.0
41900	Economic Development Department	For Grants to Support Underrepresented Filmmakers in New Mexico.	500.0	500.0
41900	Economic Development Department	For the healthy food financing program (HFFP) for fiscal year 2026.	3,200.0	3,200.0
42000	Regulation and Licensing Department	To purchase vehicles for the Cannabis Control Division of the Regulation and Licensing Department.	465.0	465.0
42000	Regulation and Licensing Department	To purchase vehicles and equipment for the Cannabis Control Division.	560.0	560.0
42000	Regulation and Licensing Department	To purchase equipment for the Cannabis Control Division of the Regulation and Licensing Department.	745.0	745.0
42000	Regulation and Licensing Department	To purchase electric vehicles for the Regulation and Licensing Department	191.0	191.0
43000	Public Regulation Commission	To administer the Community Solar Program.	700.0	700.0
43000	Public Regulation Commission	For IT purchases.	1,000.0	1,000.0
43000	Public Regulation Commission	To purchase IT equipment.	100.0	100.0
44000	Office of the Superintendent of Insurance	For implementation of the Health Care Consolidation Oversight Act, contingent upon passage of legislation.	1,500.0	1,500.0
44000	Office of the Superintendent of Insurance	To provide funding for division overtime, anti-fraud program software, statewide auto theft garage, and gun violence public safety pilot project. The other state funds appropriation is from the Insurance Fraud Fund balance. Any unexpended balances in the insurance fraud program from the appropriation made from the insurance fraud fund at the end of the fiscal year 2026 shall revert to the insurance fraud fund.	0.0	571.0
44000	Office of the Superintendent of Insurance	For a pilot project to provide financial assistance for drivers who would otherwise be uninsured to	5,000.0	5,000.0

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		determine. No more than 5% of funds can be used for program administration.		
44000	Office of the Superintendent of Insurance	For medical professional liability insurance premium reduction.	18,000.0	18,000.0
46500	Gaming Control Board	To purchase and upgrade information technology equipment.	80.0	80.0
50500	Dept of Cultural Affairs	For Native American Graves Protection and Repatriation Act (NAGPRA) compliance for expenditure through fiscal year 2027	5,000.0	5,000.0
50500	Dept of Cultural Affairs	For marketing and public relations for museums and historic sites.	1,000.0	1,000.0
50500	Dept of Cultural Affairs	For expenses related to programming and events for the semiquincentennial celebration for expenditure through fiscal year 2027.	500.0	500.0
50500	Dept of Cultural Affairs	For the rural libraires endowment fund.	10,000.0	10,000.0
51600	Dept of Game and Fish	For the Department of Game and Fish for conservation.	10,000.0	10,000.0
51600	Dept of Game and Fish	To implement conservation actions for Bighorn sheep across the state of New Mexico. The appropriation is from the Big Game Enhancement fund within the Game Protection Fund.	0.0	1,000.0
52100	Energy, Minerals and Natural Resources Dept	two million dollars to the energy, minerals and natural resources department to support development of a New Mexico specific quadrennial energy review/ transition plan	2,000.0	2,000.0
52100	Energy, Minerals and Natural Resources Dept	one million dollars to the energy, minerals and natural resources department for gird modernization grant program funding	1,000.0	1,000.0
52100	Energy, Minerals and Natural Resources Dept	ten million dollars to the energy, minerals and natural resources department to support the community energy efficiency block grant statewide	10,000.0	10,000.0
52100	Energy, Minerals and Natural Resources Dept	nine hundred forty thousand seven hundred to energy minerals and natural resources to match federal funds for grants programs under the Infrastructure Investment and Jobs Act.	940.7	940.7
52100	Energy, Minerals and Natural Resources Dept	seventy five thousand dollars to the energy, minerals and natural resource department for Climate Risk Mapping	75.0	75.0

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52100	Energy, Minerals and Natural Resources Dept	twenty thousand dollar to the energy, minerals and natural resources department to upgrade the energy code compliance manual.	20.0	20.0
52100	Energy, Minerals and Natural Resources Dept	two million dollars to the energy, minerals and natural resources department for public education campaign to reduce human caused wildfires.	2,000.0	2,000.0
52100	Energy, Minerals and Natural Resources Dept	eight hundred thousand dollars to the energy, minerals and natural resources department to develop a wildfire hazard and high risk map	800.0	800.0
52100	Energy, Minerals and Natural Resources Dept	five million dollars to energy, minerals and natural resources department for Smokey Bear museum upgrades and remodel.	5,000.0	5,000.0
52100	Energy, Minerals and Natural Resources Dept	one million five hundred thousand dollars to energy, minerals and natural resources for state park law enforcement vehicle replacement	1,500.0	1,500.0
52100	Energy, Minerals and Natural Resources Dept	five hundred thousand dollars to energy, minerals and natural resources to support law enforcement crime reporting equipment and software	500.0	500.0
52100	Energy, Minerals and Natural Resources Dept	eight million dollars to energy, minerals and natural resources to fund the LWCF state match fund	8,000.0	8,000.0
52100	Energy, Minerals and Natural Resources Dept	seven hundred thousand dollars to energy, minerals and natural resources for state parks marketing	700.0	700.0
52100	Energy, Minerals and Natural Resources Dept	one million dollar to energy, minerals and natural resources to provide a critical minerals study	1,000.0	1,000.0
52100	Energy, Minerals and Natural Resources Dept	two hundred fifty thousand to energy, minerals and natural resources for ongoing litigation in the state vs Atencio case	250.0	250.0
52100	Energy, Minerals and Natural Resources Dept	The period of time for expending two million five hundred twenty five thousand dollars appropriated to address inspection and compliance backlogs in the oil conservation division	2,525.0	2,525.0
55000	Office of the State Engineer	to support and fund Indian water rights settlements, for expenditure and/or placement in the Indian Water Rights Settlement Fund in fiscal years 2026 through 2028.	40,000.0	40,000.0
55000	Office of the State Engineer	for continued support of the attorney general in interstate water litigation and/or settlement under the Rio Grande compact and on the Colorado River, for expenditure	5,000.0	5,000.0

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		in fiscal years 2026 and 2027		
55000	Office of the State Engineer	for state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping, and support other drought relief activities on the Lower Pecos Basin, for expenditure in fiscal years 2026 through 2027	3,000.0	3,000.0
55000	Office of the State Engineer	for implementation of the Water Security Planning Act, 50-Year Water Action Plan and modernization of agency online information and engagement tools	1,000.0	1,000.0
60400	Commission for the Deaf and Hard of Hearing	To replace IT equipment.	132.0	132.0
61100	Early Childhood Education and Care Dept	Funding for ECECD to pilot quality improvements, including improving teacher-child ratio and group size, staff wages, and supports for children with special education needs.	104,600.0	104,600.0
61100	Early Childhood Education and Care Dept	To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.	2,000.0	2,000.0
61100	Early Childhood Education and Care Dept	To support the Child Care Revolving Loan Fund (NM Stat § 24-24-4) for the purpose of improving the health and safety of facilities and expand capacity to serve children.	10,000.0	10,000.0
62400	Aging and Long-Term Services Dept	To the Kiki Saavedra senior dignity fund, contingent on enactment of legislation of the second session of the fifty-seventh legislature making the fund an endowment to provide a recurring revenue source for services to senior citizens.	20,000.0	20,000.0
62400	Aging and Long-Term Services Dept	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.	600.0	600.0
62400	Aging and Long-Term Services Dept	For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	1,500.0	1,500.0
62400	Aging and Long-Term Services Dept	To consolidate, modernize, and maintain customer-focused, effective and innovative information technology systems for the department.	500.0	500.0
63000	Health Care Authority	To promote boarding home development and licensure throughout NM. The general fund appropriation includes five million dollars	5,000.0	5,000.0

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	(\$5,000,000) transferred to the appropriation contingency fund of the general fund.		
63000	Health Care Authority The Health Care Authority is requesting forty-six million dollars (\$46,000,000) to support rate increases to the Developmental Disabilities Supports Division home and community-based services waiver providers. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	46,000.0	46,000.0
63000	Health Care Authority The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include thirty-two million dollars (\$32,000,000) from the Government Results and Opportunity fund to support 1115 initiatives in the Medicaid program.	32,000.0	32,000.0
63000	Health Care Authority For a quality services review to evaluate and improve service delivery at multiple levels of the protective services and behavioral health services programs serving children in state custody, to provide staff and leaders with information necessary to identify and address obstacles to quality care, and to meet the obligations of the Kevin S final settlement agreement.	607.4	607.4
63000	Health Care Authority For federal matching requirements for the Certified Community Behavioral Health Clinic (CCBHC) Initiative, including programmatic and implementation costs.	3,350.0	3,350.0
63000	Health Care Authority To develop and update training materials for the income support field staff and leadership. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.	1,451.3	4,194.5
63000	Health Care Authority To provide continued emergency assistance to food banks throughout New Mexico.	10,000.0	10,000.0
63000	Health Care Authority To develop and update system enhancements for the ASPEN eligibility system to bolster its capacity for SNAP initiatives. These enhancements will enable greater access and eligibility to aid New Mexicans in their pursuit of improved food security. Any unexpended balances remaining at the end of fiscal	1,493.4	4,316.2

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		year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.		
63000	Health Care Authority	The Consolidated Appropriations Act, 2023 authorized a permanent, nationwide Summer EBT Program that began in 2024. Summer EBT is a new and innovative way to ensure kids do not go hungry when school is not in session. The program provides additional resources to purchase food during the summer months for families whose children are certified to receive free or reduced-price meals. These benefits will be deposited into newly created SEBT case for which a new SEBT card will be issued.	936.9	1,873.8
63100	Dept of Workforce Solutions	For local news fellowship fund.	2,000.0	2,000.0
63100	Dept of Workforce Solutions	For intensive outreach for out-of-school and at-risk youth.	500.0	500.0
63100	Dept of Workforce Solutions	For Employment Case Management	750.0	750.0
63100	Dept of Workforce Solutions	For Labor Participation Rate Study.	750.0	750.0
63100	Dept of Workforce Solutions	for Disaster Unemployment payment adjustments.	0.0	50.0
63100	Dept of Workforce Solutions	To implement and evaluate youth pre-apprenticeship programs.	600.0	600.0
63100	Dept of Workforce Solutions	Reauthorization: For the energy transition displaced workers assistance fund to carry out the purposes of the fund, which shall not revert at the end of the fiscal year 2024.	6,899.8	6,899.8
64700	Developmental Disabilities Council	For the office of the special education ombud to contract with special education advocates and consultants to serve public school students with disabilities and their families, assist special education ombud staff, and conduct outreach and training.	220.0	220.0
64700	Developmental Disabilities Council	To reduce the wait list for legal and guardianship services.	650.0	650.0
64700	Developmental Disabilities Council	For contracts to support the Center for Self-Advocacy's state jobs program and to update federal grants and human resources policies.	75.0	75.0
64700	Developmental Disabilities Council	To the office of guardianship to establish a	50.0	50.0

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		guardianship training institute and create educational materials to train, develop, and support professional guardians, family guardians, and legal professionals practicing guardianship law.		
64700	Developmental Disabilities Council	To purchase technology and equipment upgrades.	30.0	30.0
66500	Dept of Health	For leadership training.	400.0	400.0
66500	Dept of Health	For public health education and outreach initiatives.	2,300.0	2,300.0
66500	Dept of Health	For local health councils.	3,000.0	3,000.0
66500	Dept of Health	To increase access to respiratory vaccines for low-income and under-insured adults.	1,000.0	1,000.0
66500	Dept of Health	For Public Health Office clinical operational support.	322.0	322.0
66500	Dept of Health	For sexual violence prevention funding within the Office of Injury and Violence Prevention.	3,000.0	3,000.0
66500	Dept of Health	For a pilot program to gather data on compliance with evidence-based treatments for strokes and severe traumatic brain injuries.	560.0	560.0
66500	Dept of Health	For maintenance and operation of behavioral risk surveillance systems.	300.0	300.0
66500	Dept of Health	For facilities operations and maintenance.	1,500.0	1,500.0
66700	Environment Dept	For funding the investigation and remediation of neglected contaminated sites. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended in subsequent fiscal years.	150,000	150,000.0
66700	Environment Dept	For the development, implementation or support of climate change initiatives. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	9,000.0	9,000.0
66700	Environment Dept	For regionalization of water systems and the development of the utility operator workforce.	2,750.0	2,750.0
66700	Environment Dept	For the sampling and analysis of drinking water	2,500.0	2,500.0

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		contaminants. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.		
66700	Environment Dept	For the development and implementation of compliance and enforcement strategies, including laboratory analytical services. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended in subsequent fiscal years.	6,000.0	6,000.0
66700	Environment Dept	For the development, implementation or support of PFAS rules and litigation. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	24,000.0	24,000.0
66700	Environment Dept	The general fund transfer is in fiscal year 2026 to provide low interest loans to rural communities for water, wastewater and solid waste projects.	20,000.0	20,000.0
66700	Environment Dept	For federal match and clean-up of superfund sites and costs associated with the Terrero mine. Any unexpended balance remaining at the end of fiscal year 2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year 2027.	5,700.0	5,700.0
66700	Environment Dept	For addressing private well water contamination from PFAS chemicals in Curry County and other areas of the state.	4,000.0	4,000.0
66700	Environment Dept	For the development, implementation, or support of the Strategic Water Supply Program. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028	250,000.0	250,000.0
66800	Office of the Natural Resources Trustee	To increase the damage assessment and restoration revolving fund to pursue emerging natural resource injury claims against responsible parties. The other state funds appropriation is from the consumer settlement fund.	15,000.0	25,000.0
67000	Dept of Veterans Services	To provide services and outreach to rural and underserved veterans and their families.	250.0	250.0
67000	Dept of Veterans Services	For transitional housing services for homeless	200.0	200.0

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		veterans and their families including life skills training and case management services.		
70500	Dept of Military Affairs	For startup costs related to the New Mexico job challenge academy.	162.0	162.0
70500	Dept of Military Affairs	To provide 4 Governor's Summer ChalleNGe programs (GSCPs).	552.0	552.0
77000	Dept of Corrections	To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert and may be expended through fiscal year 2027.	25,000.0	40,000.0
77000	Dept of Corrections	For an opioid treatment program.	36,000.0	36,000.0
77000	Dept of Corrections	Expand reentry services, career technical programming and housing opportunities for NMCD's population. The other state funds appropriation is from the community corrections fund.	0.0	2,000.0
79000	Dept of Public Safety	To continue the final phase of Mark43 CAD, OnScene, and RMS.	499.6	499.6
79000	Dept of Public Safety	To upgrade and replace outdated systems within the CJIS Data Center and network equipment in offices across the state.	855.0	855.0
79000	Dept of Public Safety	To contract with a vendor to conduct a comprehensive job task analysis (JTA) for the position of New Mexico Police Officer.	219.4	219.4
79000	Dept of Public Safety	To provide two years of support and management for Morpho/Idemia fingerprinting equipment (Livescan).	900.0	900.0
79000	Dept of Public Safety	To purchase pursuit intervention devices for New Mexico State Police officers.	1,250.0	1,250.0
79000	Dept of Public Safety	For purchase of New Mexico State Police special investigative equipment.	461.2	461.2
79000	Dept of Public Safety	From the Lieutenant Beer's Honor Guard Memorial Fund for honor guard equipment and training.		300.0
80500	Dept of Transportation	For road maintenance statewide.	175,000.0	175,000.0
80500	Dept of Transportation	For clean up New Mexico roadway beautification program.	10,000.0	10,000.0
80500	Dept of Transportation	For right-of-way acquisitions, planning, study, design	150,000.0	150,000.0

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		and construction, field supplies, roadway rehabilitation, prevention maintenance, roadway maintenance, reconstruction, or new construction. Funds appropriated in this section may be used to match state funds or federal funds and may be used for projects including		
80500	Dept of Transportation	For rural air service enhancement.	15,000.0	15,000.0
92400	Public Education Dept	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	500.0	500.0
92400	Public Education Dept	To support data quality and governance for educational operations.	3,000.0	3,000.0
95000	Higher Education Dept	For the health professional loan repayment program.	25,000.0	25,000.0
95000	Higher Education Dept	To the higher education department, ten million dollars (\$10,000,000) for the Consortium of Higher-Education Computing Communication Services (CHECS) Cyber Security Initiative.	10,000.0	10,000.0
95000	Higher Education Dept	To establish an endowment to supplement UNM School of Medicine faculty recruitment, development, compensation, and retention at the University of New Mexico Health Sciences.	25,000.0	25,000.0
95000	Higher Education Dept	For the consortium of higher-education computing communication services cyber security initiative.	10,000.0	10,000.0
95000	Higher Education Dept	For distribution to the higher education institutions of New Mexico for building renewal and replacement. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions.	30,000.0	30,000.0
95000	Higher Education Dept	For distribution to eligible higher education institutions	20,000.0	20,000.0

Business Unit		Language Requested / Purpose	General Fund Request	Total Request
		for the purposes defined in Section 21-1-27.2 NMSA 1978. (technology enhancement)		
95000	Higher Education Dept	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	5,000.0	5,000.0
95000	Higher Education Dept	To the teacher loan repayment fund.	10,000.0	10,000.0
95000	Higher Education Dept	For distribution to public post-secondary institutions statewide to support dual credit programs for New Mexico high school students.	10,000.0	10,000.0
		Preliminary Information Technology Project Requests	48,073.6	48,073.6
State Agency Special Requests			2,205,479.2	2,241,653.4