

Summary of Received General Fund Requests

Category of State Government and Agencies	FY25 Operating Budget		FY26 Budget Request	\$ Change to FY25 Operating Budget	% Change to FY25 Operating Budget
	Total				
Legislative	\$ 46,145.9	\$ 15,404.1	\$ 38.8	0.1%	
11100 - Legislative Council Service-HB1	\$ 10,829.7			0.0%	
11200 - Legislative Finance Committee-HB1	\$ 7,460.7	\$ 7,460.7	\$ -	0.0%	
11400 - Senate Chief Clerk-HB1	\$ 3,422.0			0.0%	
11500 - House Chief Clerk-HB1	\$ 3,425.2			0.0%	
11700 - Legislative Education Study Committee-HB1	\$ 1,898.7	\$ 1,908.7	\$ 10.0	0.5%	
11900 - Legislative Building Services	\$ 6,005.9	\$ 6,034.7	\$ 28.8	0.5%	
13100 - Legislature	\$ 13,103.7			0.0%	
Judicial	\$ 442,542.2	\$ 496,842.1	\$ 54,299.9	12.3%	
20800 - New Mexico Compilation Commission	\$ 477.2	\$ 477.2	\$ -	0.0%	
21000 - Judicial Standards Commission	\$ 1,142.4	\$ 1,182.1	\$ 39.7	3.5%	
21500 - Court of Appeals	\$ 9,716.8	\$ 10,239.7	\$ 522.9	5.4%	
21600 - Supreme Court	\$ 9,131.8	\$ 10,821.1	\$ 1,689.3	18.5%	
21800 - Administrative Office of the Courts	\$ 50,352.3	\$ 67,264.7	\$ 16,912.4	33.6%	
23100 - First Judicial District Court	\$ 13,973.2	\$ 14,368.1	\$ 394.9	2.8%	
23200 - Second Judicial District Court	\$ 35,635.3	\$ 39,119.7	\$ 3,484.4	9.8%	
23300 - Third Judicial District Court	\$ 14,147.9	\$ 14,985.6	\$ 837.7	5.9%	
23400 - Fourth Judicial District Court	\$ 5,884.6	\$ 6,204.7	\$ 320.1	5.4%	
23500 - Fifth Judicial District Court	\$ 14,234.5	\$ 15,512.7	\$ 1,278.2	9.0%	
23600 - Sixth Judicial District Court	\$ 7,861.2	\$ 8,006.0	\$ 144.8	1.8%	
23700 - Seventh Judicial District Court	\$ 5,117.6	\$ 5,470.8	\$ 353.2	6.9%	
23800 - Eighth Judicial District Court	\$ 6,836.3	\$ 7,338.5	\$ 502.2	7.3%	
23900 - Ninth Judicial District Court	\$ 7,057.6	\$ 7,619.3	\$ 561.7	8.0%	
24000 - Tenth Judicial District Court	\$ 2,474.2	\$ 2,611.3	\$ 137.1	5.5%	
24100 - Eleventh Judicial District Court	\$ 15,209.9	\$ 15,632.7	\$ 422.8	2.8%	
24200 - Twelfth Judicial District Court	\$ 7,313.7	\$ 7,574.7	\$ 261.0	3.6%	
24300 - Thirteenth Judicial District Court	\$ 15,217.0	\$ 15,596.1	\$ 379.1	2.5%	
24400 - Bernalillo County Metropolitan Court	\$ 32,432.2	\$ 33,605.4	\$ 1,173.2	3.6%	
25100 - First Judicial District Attorney	\$ 8,815.1	\$ 10,865.6	\$ 2,050.5	23.3%	
25200 - Second Judicial District Attorney	\$ 34,046.8	\$ 39,568.9	\$ 5,522.1	16.2%	
25300 - Third Judicial District Attorney	\$ 7,314.9	\$ 7,314.9	\$ -	0.0%	
25400 - Fourth Judicial District Attorney	\$ 4,900.6	\$ 4,916.9	\$ 16.3	0.3%	
25500 - Fifth Judicial District Attorney	\$ 7,989.3	\$ 10,276.5	\$ 2,287.2	28.6%	
25600 - Sixth Judicial District Attorney	\$ 4,297.6	\$ 4,668.9	\$ 371.3	8.6%	
25700 - Seventh Judicial District Attorney	\$ 3,895.2	\$ 3,947.6	\$ 52.4	1.3%	

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	Total				
25800 - Eighth Judicial District Attorney	\$ 4,604.8	\$ 4,815.9	\$ 211.1	4.6%	
25900 - Ninth Judicial District Attorney	\$ 4,778.8	\$ 5,003.4	\$ 224.6	4.7%	
26000 - Tenth Judicial District Attorney	\$ 2,173.3	\$ 2,304.1	\$ 130.8	6.0%	
26100 - Eleventh Judicial District Attorney, Div I	\$ 7,385.2	\$ 8,317.5	\$ 932.3	12.6%	
26200 - Twelfth Judicial District Attorney	\$ 5,181.3	\$ 5,614.3	\$ 433.0	8.4%	
26300 - Thirteenth Judicial District Attorney	\$ 8,941.6	\$ 9,298.1	\$ 356.5	4.0%	
26400 - Administrative Office of the District Attorneys	\$ 3,451.6	\$ 5,167.5	\$ 1,715.9	49.7%	
26500 - Eleventh Judicial District Attorney, Div II	\$ 3,495.4	\$ 3,693.5	\$ 198.1	5.7%	
28000 - Law Office of the Public Defender	\$ 77,055.0	\$ 87,438.1	\$ 10,383.1	13.5%	
General Control	\$ 212,262.2	\$ 227,747.5	\$ 15,485.3	7.3%	
30500 - Attorney General	\$ 16,991.3	\$ 16,991.3	\$ -	0.0%	
30800 - Office of the State Auditor	\$ 4,259.8	\$ 5,015.6	\$ 755.8	17.7%	
33300 - Taxation and Revenue Department	\$ 83,613.6	\$ 86,172.9	\$ 2,559.3	3.1%	
33700 - State Investment Council	\$ -	\$ -	\$ -	0.0%	
34000 - Administrative Hearings Office	\$ 2,549.7	\$ 2,749.6	\$ 199.9	7.8%	
34100 - Department of Finance and Administration	\$ 35,490.2	\$ 38,293.2	\$ 2,803.0		
34200 - Public School Insurance Authority	\$ -	\$ -	\$ -	#DIV/0!	
34300 - Retiree Health Care Authority	\$ -	\$ -	\$ -	0.0%	
35000 - General Services Department	\$ 21,326.5	\$ 25,732.1	\$ 4,405.6	0.0%	
35200 - Educational Retirement Board	\$ -	\$ -	\$ -	#DIV/0!	
35400 - New Mexico Sentencing Commission	\$ 1,514.3	\$ 1,779.3	\$ 265.0	0.0%	
35600 - Office of the Governor	\$ 6,533.0	\$ 6,804.0	\$ 271.0	4.1%	
36000 - Office of the Lieutenant Governor	\$ 838.5	\$ 838.5	\$ -	0.0%	
36100 - Department of Information Technology	\$ 9,283.2	\$ 15,483.2	\$ 6,200.0	66.8%	
36200 - Office of Broadband and Expansion	\$ -	\$ -	\$ -	#DIV/0!	
36600 - Public Employees Retirement Association	\$ 57.4	\$ 57.0	\$ (0.4)	-0.7%	
36900 - State Commission of Public Records	\$ 3,149.6	\$ 3,812.4	\$ 662.8	21.0%	
37000 - Secretary of State	\$ 17,172.2	\$ 12,785.8	\$ (4,386.4)	-25.5%	
37800 - State Personnel Office	\$ 4,474.8	\$ 5,563.0	\$ 1,088.2	24.3%	
37900 - Public Employee Labor Relations Board	\$ 304.8	\$ 330.3	\$ 25.5	8.4%	
39400 - State Treasurer's Office	\$ 4,703.3	\$ 5,339.3	\$ 636.0	13.5%	

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Summary of Received General Fund Requests

Category of State Government and Agencies	FY25 Operating Budget		FY26 Budget Request	\$ Change to FY25 Operating Budget	% Change to FY25 Operating Budget
	Total				
Commerce and Industry	\$ 102,053.6	\$ 115,405.2	\$ 13,351.6	13.1%	
40400 - Board of Examiners for Architects	\$ -	\$ -	\$ -	0.0%	
41000 - State Ethics Commission	\$ 1,712.9	\$ 1,975.1	\$ 262.2	15.3%	
41700 - Border Authority	\$ 531.0	\$ 546.9	\$ 15.9	3.0%	
41800 - Tourism Department	\$ 25,612.7	\$ 26,602.1	\$ 989.4	3.9%	
41900 - Economic Development Department	\$ 26,282.0	\$ 29,277.5	\$ 2,995.5	11.4%	
42000 - Regulation and Licensing Department	\$ 19,779.7	\$ 23,717.3	\$ 3,937.6	19.9%	
43000 - Public Regulation Commission	\$ 12,903.0	\$ 14,335.3	\$ 1,432.3	11.1%	
44000 - Office of Superintendent of Insurance	\$ -	\$ -	\$ -	0.0%	
44600 - Medical Board	\$ -	\$ -	\$ -	0.0%	
44900 - Board of Nursing	\$ -	\$ -	\$ -	0.0%	
46000 - New Mexico State Fair/Expo New Mexico	\$ 375.0	\$ 590.0	\$ 215.0	57.3%	
46400 - State Board of Licensure for Engineers & Professional Land Surveyors	\$ -	\$ -	\$ -	0.0%	
46500 - Gaming Control Board	\$ 6,966.5	\$ 7,943.6	\$ 977.1	14.0%	
46900 - State Racing Commission	\$ 3,062.1	\$ 5,232.6	\$ 2,170.5	70.9%	
47900 - Board of Veterinary Medicine	\$ -	\$ -	\$ -	0.0%	
49000 - Cumbres and Toltec Scenic Railroad Commission	\$ 380.0	\$ 394.0	\$ 14.0	3.7%	
49100 - Office of Military Base Planning and Support	\$ 309.4	\$ 568.7	\$ 259.3	83.8%	
49500 - Spaceport Authority	\$ 4,139.3	\$ 4,222.1	\$ 82.8	2.0%	
Agriculture, Energy and Natural Resources	\$ 124,261.0	\$ 148,946.3	\$ 24,685.3	19.9%	
50500 - Department of Cultural Affairs	\$ 44,374.2	\$ 48,835.1	\$ 4,460.9	10.1%	
50800 - New Mexico Livestock Board	\$ 5,056.6	\$ 9,496.7	\$ 4,440.1	87.8%	
51600 - Department of Game and Fish	\$ -	\$ -	\$ -	0.0%	
52100 - Energy, Minerals and Natural Resources Department	\$ 40,680.7	\$ 46,715.0	\$ 6,034.3	14.8%	
52200 - Youth Conservation Corps	\$ -	\$ -	\$ -	0.0%	
53900 - Commissioner of Public Lands	\$ -	\$ -	\$ -	0.0%	
55000 - Office of the State Engineer	\$ 34,149.5	\$ 43,899.5	\$ 9,750.0	28.6%	

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	Total				
Health, Hospitals, and Human Services	\$ 2,968,202.8	\$ 3,486,158.4	\$ 517,955.6	17.5%	
60100 - Commission for the Status of Women	\$ 419.4	\$ 580.5	\$ 161.1	38.4%	
60300 - Office of African American Affairs	\$ 1,290.1	\$ 1,320.1	\$ 30.0	2.3%	
60400 - Commission for Deaf and Hard of Hearing	\$ 1,671.4	\$ 2,037.1	\$ 365.7	21.9%	
60500 - Martin Luther King Jr. Commission	\$ 390.6	\$ 493.3	\$ 102.7	26.3%	
60600 - Commission for the Blind	\$ 2,785.8	\$ 3,164.3	\$ 378.5	13.6%	
60900 - Indian Affairs Department	\$ 4,772.6	\$ 5,356.4	\$ 583.8	12.2%	
61100 - Early Childhood Education and Care Department	\$ 348,074.2	\$ 513,274.2	\$ 165,200.0	47.5%	
62400 - Aging and Long-Term Services Department	\$ 71,467.1	\$ 77,159.3	\$ 5,692.2	8.0%	
63000 - Health Care Authority	\$ 1,992,879.7	\$ 2,248,689.5	\$ 255,809.8	12.8%	
63100 - Department of Workforce Solutions	\$ 13,297.0	\$ 14,297.0	\$ 1,000.0	7.5%	
63200 - Workers' Compensation Administration	\$ -	\$ -	\$ -	0.0%	
64400 - Division of Vocational Rehabilitation	\$ 6,867.3	\$ 7,318.6	\$ 451.3	6.6%	
64500 - Governor's Commission on Disability	\$ 1,540.3	\$ 1,806.1	\$ 265.8	17.3%	
64700 - Developmental Disabilities Council	\$ 9,361.1	\$ 11,866.2	\$ 2,505.1	26.8%	
66200 - Miners' Hospital of New Mexico	\$ -	\$ -	\$ -	0.0%	
66500 - Department of Health	\$ 201,111.6	\$ 243,922.6	\$ 42,811.0	21.3%	
66700 - Environment Department	\$ 33,275.0	\$ 33,275.0	\$ -	0.0%	
66800 - Office of the Natural Resources Trustee	\$ 800.0	\$ 970.0	\$ 170.0	21.3%	
67000 - Department of Veterans' Services	\$ 8,391.1	\$ 10,641.0	\$ 2,249.9	26.8%	
68000 - Office of Family Representation and Advocacy	\$ 8,839.5	\$ 11,267.7	\$ 2,428.2	27.5%	
69000 - Children, Youth and Families Department	\$ 260,969.0	\$ 298,719.5	\$ 37,750.5	14.5%	
Public Safety	\$ 550,230.2	\$ 595,027.0	\$ 44,796.8	8.1%	
70500 - Department of Military Affairs	\$ 9,679.3	\$ 11,892.0	\$ 2,212.7	22.9%	
76000 - Parole Board	\$ 789.2	\$ 1,056.8	\$ 267.6	33.9%	
76500 - Juvenile Public Safety Advisory Board	\$ -	\$ -	\$ -	0.0%	
77000 - Corrections Department	\$ 337,208.1	\$ 357,538.5	\$ 20,330.4	6.0%	
78000 - Crime Victims Reparation Commission	\$ 13,972.2	\$ 17,972.2	\$ 4,000.0	28.6%	
79000 - Department of Public Safety	\$ 184,571.5	\$ 201,149.4	\$ 16,577.9	9.0%	
79500 - Department of Homeland Security and Emergency Management	\$ 4,009.9	\$ 5,418.1	\$ 1,408.2	35.1%	
Transportation	\$ -	\$ -	\$ -	0.0%	
80500 - Department of Transportation	\$ -	\$ -	\$ -	0.0%	

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	Total				
Education	\$ 91,871.6	\$ 27,521.6	\$ 3,000.0	3.3%	
92400 - Public Education Department	\$ 24,521.6	\$ 27,521.6	\$ 3,000.0	12.2%	
92500 - Public Education Department-Special Appropriations	\$ 66,000.0	\$ -		0.0%	
93000 - Regional Education Cooperatives	\$ 1,350.0			0.0%	
94000 - Public School Facilities Authority	\$ -	\$ -	\$ -	0.0%	
94900 - Education Trust Board	\$ -	\$ -	\$ -	0.0%	
Higher Education	\$ 1,351,276.3	\$ 201,042.0	\$ 14,848.9	1.1%	
95000 - Higher Education Department	\$ 186,193.1	\$ 201,042.0	\$ 14,848.9	8.0%	
95200 - University of New Mexico	\$ 469,824.6	\$ -		0.0%	
95400 - New Mexico State University	\$ 287,766.1	\$ -		0.0%	
95600 - New Mexico Highlands University	\$ 44,435.6	\$ -		0.0%	
95800 - Western New Mexico University	\$ 34,242.2	\$ -		0.0%	
96000 - Eastern New Mexico University	\$ 67,456.5	\$ -		0.0%	
96200 - New Mexico Institute of Mining & Technology	\$ 53,588.6	\$ -		0.0%	
96400 - Northern New Mexico College	\$ 15,383.7	\$ -		0.0%	
96600 - Santa Fe Community College	\$ 19,796.1	\$ -		0.0%	
96800 - Central New Mexico Community College	\$ 81,296.8	\$ -		0.0%	
97000 - Luna Community College	\$ 10,068.4	\$ -		0.0%	
97200 - Mesalands Community College	\$ 5,440.1	\$ -		0.0%	
97400 - New Mexico Junior College	\$ 9,023.8	\$ -		0.0%	
97500 - Southeast New Mexico College	\$ 5,653.2	\$ -		0.0%	
97600 - San Juan College	\$ 33,707.5	\$ -		0.0%	
97700 - Clovis Community College	\$ 13,208.3	\$ -		0.0%	
97800 - New Mexico Military Institute	\$ 5,350.5	\$ -		0.0%	
97900 - New Mexico School for the Blind and Visually Impaired	\$ 2,825.3	\$ -		0.0%	
98000 - New Mexico School for the Deaf	\$ 6,015.9	\$ -		0.0%	
Public School Support	\$ 4,335,657.5	\$ -	0.0%		
99300 - Public School Support	\$ 4,335,657.5	\$ -		0.0%	
Grand Total	\$ 10,224,503.3	\$ 5,314,094.2	\$ 688,462.2	6.7%	

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