

FY24 HUD Appropriation -			\$11,038,481.00	Minus additional requests		
Administration			(\$320,769.62)			
Technical Assistance			(\$110,384.81)			
Total Available for Grants			\$10,607,326.57			
Supplemental Set-Aside			\$1,427,631.57			\$1,200,631.57
Subtotal of Reserves for Grant Categories			\$0.00			
Total Available for Supplemental Requests			\$10,607,326.57			
Applicant	Project Number	Project Title	Amount Requested	Option 1 Revised Application Amount (w/o CAP)	CDC Allocation	Additional Request if applicable
Artesia	22-C-NR-I-04-G-10	ADA ramps	\$ 482,045.00	\$561,384	\$561,384	
Chama	22-C-RS-I-01-G-13	Water system improvement	\$ 750,000.00	\$750,000	\$750,000	
Columbus	22-C-RS-I-04-G-04	Health & Wellness facility renovation	\$ 621,307.03	\$621,307	\$621,307	
Espanola	22-C-NR-I-04-G-14	Ranchitos Pool and Park improvement	\$ 750,000.00	\$750,000	\$750,000	
Grants	21-C-NR-I-01-G-14	Wastewater improvement	\$ 551,188.47	\$551,188	\$551,188	
Lordsburg	22-C-RS-I-04-G-03	Special event center renovation	\$ 750,000.00	\$750,000	\$750,000	
Loving	23-C-RS-I-01-G-02	Wastewater improvement	\$ 436,350.42	\$603,214	\$603,214	
Red River	21-C-RS-I-01-G-15	High Street infrastructure and surfacing	\$ 750,000.00	\$972,329	\$972,329	
Rio Arriba	21-C-NR-I-03-G-01	Public health facilities - roof repair/improvements	\$ 583,607.00	\$583,607	\$583,607	
Ruidoso Downs	22-C-RS-I-01-G-09	Water, street and drainage	\$ 400,000.00	\$482,000	\$482,000	
San Juan County	23-C-NR-I-03-G-05	ADA public facilities	\$ 262,000.00	\$262,000	\$262,000	
Silver City	22-C-NR-I-03-G-02	Street and drainage	\$ 750,000.00	\$750,000	\$750,000	\$227,000
Socorro	23-C-NR-I-01-G-06	Cuba Road street and drainage	\$ 381,000.00	\$482,000	\$482,000	\$977,000
Sunland Park	21-C-NR-I-01-G-05	Calle Morocco street and drainage	\$ 523,938.89	\$373,624	\$373,624	
Tucumcari	23-C-NR-I-03-G-07	Recreation center - roof repair/improvements	\$ 300,000.00	\$300,000	\$300,000	
Vaughn	21-C-RS-01-G-13	Water system improvements	\$ 387,042.27	\$387,042	\$387,042	
Total			8,678,479.08	\$9,179,695.00	\$ 9,179,695.00	\$9,406,695
Remainder				\$ 1,427,631.57		\$1,200,631.57