

**FOURTH JUDICIAL  
DISTRICT ATTORNEY**

**FY 27**

**APPROPRIATION  
REQUEST  
BUDGET**

**Thomas A. Clayton  
District Attorney  
P.O. Box 2025  
Las Vegas, New Mexico 87701  
(505) 425-6746**

APPROPRIATION REQUEST  
CERTIFICATION  
FORM S-1

Agency Name: Fourth Judicial District Attorney

Business Unit: 25400

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

  
\_\_\_\_\_  
Thomas A. Clayton, 4th District Attorney

*Jul 29 2025  
FRDAN*

  
\_\_\_\_\_  
Christina M. Chavez, Chief Financial Officer

1800 New Mexico  
Avenue  
Las Vegas, NM 87701

(505) 425-6746

cchavez2@da.state.nm.us

*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

FY 27 APPROPRIATION REQUEST

FORM S-2

ORGANIZATION CHART

Agency Program

25400

4th Judicial District Attorney

Agency Code

P254

# FOURTH JUDICIAL DISTRICT ATTORNEY

Chief Deputy D.A.  
Chief Deputy D.A.

Deputy District Attorney  
Deputy District Attorney  
Deputy District Attorney  
Deputy District Attorney  
Senior Trial Attorney  
Senior Trial Attorney  
Trial Attorney  
Trial Attorney  
Assistant Trial Attorney

## District Office Manager

Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Assistant  
Senior Legal Asst. Supervisor  
Legal Assistant  
Legal Assistant  
Legal Assistant  
Legal Assistant  
Clerk Specialist

Victim-Witness Specialist  
Prosecution Specialist  
Prosecution Assistant  
Program Assistant  
Program Specialist  
Program Specialist  
Program Specialist  
Program Specialist  
Special Programs Director  
Special Programs Director  
Special Programs Director  
Special Programs Director  
Lead Investigator  
Lead Investigator  
Senior Investigator  
Investigator

Chief Financial Officer

Financial Specialist

S-8 Financial Summary

(Dollars in Thousands)

BU 25400 PCode 0000 Department 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	..... FY 2027 Agency Request .....	Expansion	Total
<b>REVENUE</b>								
111 General Fund Transfers	4,900.6	4,778.6	5,041.1	0.0	5,503.1	0.0	0.0	5,503.1
112 Other Transfers	0.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>4,900.6</b>	<b>4,900.6</b>	<b>5,041.1</b>	<b>0</b>	<b>5,503.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,503.1</b>
<b>REVENUE</b>	<b>4,900.6</b>	<b>4,900.6</b>	<b>5,041.1</b>	<b>0</b>	<b>5,503.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,503.1</b>
<b>EXPENSE</b>								
200 Personal services and employee benefits	4,536.1	3,924.0	4,676.4	4,949.2	5,123.5	0.0	0.0	5,123.5
300 Contractual services	108.7	105.2	108.7	0.0	108.7	0.0	0.0	108.7
400 Other	255.8	796.7	256.0	0.0	270.9	0.0	0.0	270.9
<b>EXPENDITURES</b>	<b>4,900.6</b>	<b>4,825.9</b>	<b>5,041.1</b>	<b>4,949.16</b>	<b>5,503.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,503.1</b>
<b>EXPENSE</b>	<b>4,900.6</b>	<b>4,825.9</b>	<b>5,041.1</b>	<b>4,949.16</b>	<b>5,503.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,503.1</b>
<b>FTE POSITIONS</b>								
810 Permanent	42.00	0.00	42.00	42.00	42.00	0.00	0.00	42.00
<b>FTEs</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>
<b>FTE POSITIONS</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>

State of New Mexico  
**S-8 Financial Summary**  
 (Dollars in Thousands)

BU PCode Department  
 25400 P254 000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	4,900.6	4,778.6	5,041.1	0.0	5,503.1	0.0	5,503.1
112 Other Transfers	0.0	122.0	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>4,900.6</b>	<b>4,900.6</b>	<b>5,041.1</b>	<b>0.0</b>	<b>5,503.1</b>	<b>0.0</b>	<b>5,503.1</b>
<b>REVENUE</b>							
	4,900.6	4,900.6	5,041.1	0.0	5,503.1	0.0	5,503.1
<b>EXPENSE</b>							
200 Personal services and employee benefits	4,536.1	3,924.0	4,676.4	4,949.2	5,123.5	0.0	5,123.5
300 Contractual services	108.7	105.2	108.7	0.0	108.7	0.0	108.7
400 Other	255.8	796.7	256.0	0.0	270.9	0.0	270.9
<b>EXPENDITURES</b>	<b>4,900.6</b>	<b>4,825.9</b>	<b>5,041.1</b>	<b>4,949.16</b>	<b>5,503.1</b>	<b>0.0</b>	<b>5,503.1</b>
<b>EXPENSE</b>							
	4,900.6	4,825.9	5,041.1	4,949.16	5,503.1	0.0	5,503.1
<b>FTE POSITIONS</b>							
810 Permanent	42.00	0.00	42.00	42.00	42.00	0.00	42.00
<b>FTEs</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>
<b>FTE POSITIONS</b>							
	42.00	0.00	42.00	42.00	42.00	0.00	42.00

State of New Mexico  
S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		Total
	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	
499105 General Fd. Appropriation	4,900.6	4,778.6	5,041.1	0.0	5,503.1	0.0	5,503.1
111 General Fund Transfers	4,900.6	4,778.6	5,041.1	0.0	5,503.1	0.0	5,503.1
499905 Other Financing Sources	0.0	122.0	0.0	0.0	0.0	0.0	0.0
112 Other Transfers	0.0	122.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE</b>	<b>4,900.6</b>	<b>4,900.6</b>	<b>5,041.1</b>	<b>0</b>	<b>5,503.1</b>	<b>0.0</b>	<b>5,503.1</b>
520100 Exempt Perm Positions P/T&F/T	3,133.3	2,768.7	3,257.5	3,405.3	3,804.0	0.0	3,804.0
520600 Paid Unused Sick Leave	0.0	3.0	0.0	0.0	0.0	0.0	0.0
520700 Overtime & Other Premium Pay	0.0	3.6	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	0.0	20.4	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	492.3	338.4	492.3	619.3	92.0	0.0	92.0
521200 Retirement Contributions	599.1	489.8	599.1	651.1	732.0	0.0	732.0
521300 F I C A	233.7	203.6	233.7	203.2	291.0	0.0	291.0
521400 Workers' Comp Assessment Fee	0.4	2.9	0.4	0.0	0.0	0.0	0.0
521410 GSD Work Comp Insur Premium	2.6	0.0	3.5	0.0	3.0	0.0	3.0
521600 Employee Liability Ins Premium	10.8	12.8	26.0	0.0	125.4	0.0	125.4
521700 RHC Act Contributions	63.9	50.9	63.9	70.3	76.1	0.0	76.1
521900 Other Employee Benefits	0.0	30.0	0.0	0.0	0.0	0.0	0.0
<b>200 Personal services and employee benef</b>	<b>4,536.1</b>	<b>3,924.0</b>	<b>4,676.4</b>	<b>4,949.2</b>	<b>5,123.5</b>	<b>0.0</b>	<b>5,123.5</b>
535200 Professional Services	11.6	27.8	11.6	0.0	11.6	0.0	11.6
535300 Other Services	28.8	0.9	28.2	0.0	15.0	0.0	15.0
535400 Audit Services	18.3	17.6	18.9	0.0	22.1	0.0	22.1
535500 Attorney Services	50.0	58.9	50.0	0.0	60.0	0.0	60.0
<b>300 Contractual services</b>	<b>108.7</b>	<b>105.2</b>	<b>108.7</b>	<b>0.0</b>	<b>108.7</b>	<b>0.0</b>	<b>108.7</b>
542100 Employee I/S Mileage & Fares	1.2	1.2	1.2	0.0	1.2	0.0	1.2
542200 Employee I/S Meals & Lodging	7.5	10.2	7.5	0.0	7.5	0.0	7.5
542500 Transp - Fuel & Oil	18.2	11.7	18.2	0.0	18.2	0.0	18.2
542600 Transp - Parts & Supplies	12.6	5.6	12.6	0.0	10.0	0.0	10.0
542700 Transp - Transp Insurance	2.2	0.0	2.4	0.0	13.7	0.0	13.7
543200 Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	2.0	0.0	2.0
543400 Maint - Property Insurance	0.1	2.2	0.1	0.0	0.0	0.0	0.0
543500 Maint - Supplies	5.0	0.4	5.0	0.0	5.0	0.0	5.0
543830 IT HW/SW Agreements	0.0	15.8	0.0	0.0	15.8	0.0	15.8
544000 Supply Inventory IT	1.5	235.6	1.5	0.0	1.5	0.0	1.5

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU 25400 PCode 0000 Department 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- Base	FY 2027 Expansion	Agency Request -----	Total
544100 Supplies-Office Supplies	15.0	11.3	15.0	0.0	15.0	0.0	0.0	15.0
544400 Supplies-Field Supplies	15.0	39.5	15.0	0.0	15.0	0.0	0.0	15.0
544700 Supplies-Clothing, Uniforms, Linen	5.0	1.8	5.0	0.0	5.0	0.0	0.0	5.0
544800 Supplies-Education&Recreation	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
544900 Supplies-Inventory Exempt	1.4	44.9	1.4	0.0	1.4	0.0	0.0	1.4
545600 Reporting & Recording	20.0	5.7	20.0	0.0	20.0	0.0	0.0	20.0
545710 DOIT HCM Assessment Fees	15.1	13.8	15.1	0.0	16.6	0.0	0.0	16.6
545900 Printing & Photo Services	1.0	2.8	1.0	0.0	1.0	0.0	0.0	1.0
546100 Postage & Mail Services	5.0	1.7	5.0	0.0	2.0	0.0	0.0	2.0
546500 Rent Of Equipment	30.0	20.6	30.0	0.0	30.0	0.0	0.0	30.0
546600 Communications	45.0	31.1	45.0	0.0	45.0	0.0	0.0	45.0
546700 Subscriptions/Dues/License Fee	30.0	29.3	30.0	0.0	30.0	0.0	0.0	30.0
546800 Employee Training & Education	5.0	8.0	5.0	0.0	5.0	0.0	0.0	5.0
546809 Emp Train & Edu InterSt Agency	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
546900 Advertising	5.0	8.6	5.0	0.0	5.0	0.0	0.0	5.0
547900 Miscellaneous Expense	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
548200 Furniture & Fixtures	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0
548300 Information Tech Equipment	10.0	0.0	10.0	0.0	5.0	0.0	0.0	5.0
548800 Automotive & Aircraft	0.0	135.2	0.0	0.0	0.0	0.0	0.0	0.0
548900 Buildings & Structures	0.0	144.2	0.0	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
549700 Employee O/S Meals & Lodging	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0
400 Other	255.8	796.7	256.0	0.0	270.9	0.0	0.0	270.9
<b>TOTAL EXPENSE</b>	<b>4,900.6</b>	<b>4,825.9</b>	<b>5,041.1</b>	<b>4,949.16</b>	<b>5,503.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,503.1</b>
810 Permanent	42.00	0.00	42.00	42.00	42.00	0.00	0.00	42.00
810 Permanent	42.00	0.00	42.00	42.00	42.00	0.00	0.00	42.00
<b>TOTAL FTE POSITIONS</b>	<b>42.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>

State of New Mexico

S-9 Account Code Revenue Summary

(Dollars in Thousands)

Fourth Judicial District Attorney  
 BU PCode Department  
 25400 0000 000000000

	Provider PCode	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		Total
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	
499105	General Fd. Appropriation	4,900.6	4,778.6	0.0	0.0	5,503.1	0.0	5,503.1
111	General Fund Transfers	4,900.6	4,778.6	5,041.1	0.0	5,503.1	0.0	5,503.1
499905	Other Financing Sources	0.0	122.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	122.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		4,900.6	4,900.6	5,041.1	0	5,503.1	0.0	5,503.1

State of New Mexico  
S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		Total
	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	
520100 Exempt Perm Positions P/T&F/T	3,133.3	2,768.7	3,257.5	3,405.3	3,804.0	0.0	3,804.0
520600 Paid Unused Sick Leave	0.0	3.0	0.0	0.0	0.0	0.0	0.0
520700 Overtime & Other Premium Pay	0.0	3.6	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	0.0	20.4	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	492.3	338.4	492.3	619.3	92.0	0.0	92.0
521200 Retirement Contributions	599.1	489.8	599.1	651.1	732.0	0.0	732.0
521300 F I C A	233.7	203.6	233.7	203.2	291.0	0.0	291.0
521400 Workers' Comp Assessment Fee	0.4	2.9	0.4	0.0	0.0	0.0	0.0
521410 GSD Work Comp Insur Premium	2.6	0.0	3.5	0.0	3.0	0.0	3.0
521600 Employee Liability Ins Premium	10.8	12.8	26.0	0.0	125.4	0.0	125.4
521700 RHC Act Contributions	63.9	50.9	63.9	70.3	76.1	0.0	76.1
521900 Other Employee Benefits	0.0	30.0	0.0	0.0	0.0	0.0	0.0
<b>200 Personal services and employee benefits</b>	<b>4,536.1</b>	<b>3,924.0</b>	<b>4,676.4</b>	<b>4,949.2</b>	<b>5,123.5</b>	<b>0.0</b>	<b>5,123.5</b>
535200 Professional Services	11.6	27.8	11.6	0.0	11.6	0.0	11.6
535300 Other Services	28.8	0.9	28.2	0.0	15.0	0.0	15.0
535400 Audit Services	18.3	17.6	18.9	0.0	22.1	0.0	22.1
535500 Attorney Services	50.0	58.9	50.0	0.0	60.0	0.0	60.0
<b>300 Contractual services</b>	<b>108.7</b>	<b>105.2</b>	<b>108.7</b>	<b>0.0</b>	<b>108.7</b>	<b>0.0</b>	<b>108.7</b>
542100 Employee I/S Mileage & Fares	1.2	1.2	1.2	0.0	1.2	0.0	1.2
542200 Employee I/S Meals & Lodging	7.5	10.2	7.5	0.0	7.5	0.0	7.5
542500 Transp - Fuel & Oil	18.2	11.7	18.2	0.0	18.2	0.0	18.2
542600 Transp - Parts & Supplies	12.6	5.6	12.6	0.0	10.0	0.0	10.0
542700 Transp - Transp Insurance	2.2	0.0	2.4	0.0	13.7	0.0	13.7
543200 Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	2.0	0.0	2.0
543400 Maint - Property Insurance	0.1	2.2	0.1	0.0	0.0	0.0	0.0
543500 Maint - Supplies	5.0	0.4	5.0	0.0	5.0	0.0	5.0
543830 IT HW/SW Agreements	0.0	15.8	0.0	0.0	15.8	0.0	15.8
544000 Supply Inventory IT	1.5	235.6	1.5	0.0	1.5	0.0	1.5
544100 Supplies-Office Supplies	15.0	11.3	15.0	0.0	15.0	0.0	15.0
544400 Supplies-Field Supplies	15.0	39.5	15.0	0.0	15.0	0.0	15.0
544700 Supplies-Clothing,Uniforms,Linen	5.0	1.8	5.0	0.0	5.0	0.0	5.0
544800 Supplies-Education&Recreation	0.0	3.4	0.0	0.0	0.0	0.0	0.0

State of New Mexico  
S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- Base	FY 2027 Agency Expansion	Request -----	Total
544900 Supplies-Inventory Exempt	1.4	44.9	1.4	0.0	1.4	0.0	1.4	
545600 Reporting & Recording	20.0	5.7	20.0	0.0	20.0	0.0	20.0	
545710 DOJT HCM Assessment Fees	15.1	13.8	15.1	0.0	16.6	0.0	16.6	
545900 Printing & Photo Services	1.0	2.8	1.0	0.0	1.0	0.0	1.0	
546100 Postage & Mail Services	5.0	1.7	5.0	0.0	2.0	0.0	2.0	
546500 Rent Of Equipment	30.0	20.6	30.0	0.0	30.0	0.0	30.0	
546600 Communications	45.0	31.1	45.0	0.0	45.0	0.0	45.0	
546700 Subscriptions/Dues/License Fee	30.0	29.3	30.0	0.0	30.0	0.0	30.0	
546800 Employee Training & Education	5.0	8.0	5.0	0.0	5.0	0.0	5.0	
546809 Emp Train & Edu InterSt Agency	0.0	0.1	0.0	0.0	0.0	0.0	0.0	
546900 Advertising	5.0	8.6	5.0	0.0	5.0	0.0	5.0	
547900 Miscellaneous Expense	0.0	1.3	0.0	0.0	0.0	0.0	0.0	
548200 Furniture & Fixtures	0.0	5.6	0.0	0.0	0.0	0.0	0.0	
548300 Information Tech Equipment	10.0	0.0	10.0	0.0	5.0	0.0	5.0	
548800 Automotive & Aircraft	0.0	135.2	0.0	0.0	0.0	0.0	0.0	
548900 Buildings & Structures	0.0	144.2	0.0	0.0	0.0	0.0	0.0	
549600 Employee O/S Mileage & Fares	0.0	1.9	0.0	0.0	0.0	0.0	0.0	
549700 Employee O/S Meals & Lodging	0.0	3.2	0.0	0.0	0.0	0.0	0.0	
400 Other	255.8	796.7	255.0	0.0	270.9	0.0	270.9	
<b>TOTAL EXPENSE</b>	<b>4,900.6</b>	<b>4,825.9</b>	<b>5,041.1</b>	<b>4,949.16</b>	<b>5,503.1</b>	<b>0.0</b>	<b>5,503.1</b>	

Fourth Judicial District Attorney

State of New Mexico  
P-1 Program Overview

BU PCode  
25400 P254

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**Program Description:**

The Fourth Judicial District Attorney's Office provided litigation, special programs and administrative support in order to enforce, improve and ensure protection, safety welfare and health for the citizens of the Fourth Judicial District, comprising the counties of San Miguel, Mora and Guadalupe County

**Major Issues and Accomplishments:**

One major accomplishment within the programs has been enforcement of the conditions of release for offenders which has resulted in offenders being more compliant with the term of probation. Released defendants are now held accountable and responsible for complying with the conditions which have been imposed upon them for the safety of our community.

**Overview of Request:**

**Programmatic Changes:**

**Base Budget Justification** In our 200 category, the base was increased due to the annual increase in retirement, insurance, PERA, workers comp and GSD rates.

## DFA Performance Based Budgeting Data System

### Annual Performance Report

**Agency: 25400 Fourth Judicial District Attorney**

**Program: P254 Fourth Judicial District Attorney**

The purpose of the fourth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel and Guadalupe counties.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing of charges to final disposition for adults, in months	N/A	6	N/A	The average time was slightly higher than targeted.
Explanatory	Average time from filing of petition to final disposition for juveniles, in months	N/A	2	N/A	The total number of lower than projected.
Explanatory	Number of pretrial detention motions made	N/A	8	N/A	The number of PTD motions was slightly higher than projected.
Explanatory	Percent of pretrial detention motions granted	N/A	50%	N/A	The percentage of PTD motions granted was slightly lower than projected.
Outcome	Number of cases prosecuted	1,600	1,785	Yes	The number of cases prosecuted was higher than projected.
Output	Average attorney caseload	252	255	No	The average attorney caseload was slightly higher than projected.
Output	Average number of cases added to attorney caseloads	225	357	No	With more cases opened than anticipated, the number of cases added to attorney caseloads was higher than projected.
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	50	13	No	The number of cases into the PPD program was lower than projected.
Output	Number of cases referred for screening	1,950	1,962	Yes	The number of cases referred for screening was higher than projected.

# **Form C-1 and Information Technology (IT) Plan**

**Form C-1 and the Information Technology (IT) Plan for all District Attorney's Offices are included in the FY 2025 Appropriation Request being submitted by the Administrative Office of the District Attorneys. The AODA request includes costs for the District Attorneys' Wide Area Network and all automation needs for each individual DA's Office. Please refer to the AODA FY 25 Appropriation Request for this information.**

## REV EXP COMPARISON

(Dollars in Thousands)

### 25400 - Fourth Judicial District Attorney

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	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES</b>	5,503.1	0.0	0.0	0.0	5,503.1
Personal services and employee benefits	5,123.5	0.0	0.0	0.0	5,123.5
Contractual services	108.7	0.0	0.0	0.0	108.7
Other	270.9	0.0	0.0	0.0	270.9
<b>USES Total:</b>	5,503.1	0.0	0.0	0.0	5,503.1
<b>Net:</b>	0.0	0.0	0.0	0.0	0.0