

Agency Name: Ninth Judicial District Attorney

Business Unit: 25900

Reports to Include in PDF Submission

Form #	Title	
X	Cvr Ltr	Cover Letter <i>Agency Level</i>
X	S-1	Certification <i>Agency Level</i>
X	S-2	Organizational Chart <i>Agency/Program Level</i>
X	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
X	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
NA	S-10	Fund Balance Projection <i>Fund Level</i>
X	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
X	P-1	Program Narrative <i>Program Level</i>
NA	R-2	Transfer Report <i>Agency Level</i>
X	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
NA	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
NA	EB-1	Expansion Justifications <i>Program Level</i>
NA	EB-2	Expansion Fiscal Summary <i>Program Level</i>
NA	EB-3	Expansion Line Item Detail <i>Program Level</i>
NA	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
X	E4	Pcode Detail <i>Program Level</i>
X	E5	Contract by Pcode <i>Program Level</i>
NA	SAR	Special Appropriation Request Report <i>Agency Level</i>
X	APR	Annual Performance Report <i>Program Level</i>
X	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
X	SP	Strategic Plan <i>Agency Level</i>
NA	ITP	Information Technology Plan <i>Agency Level</i>
NA	C-1	Base Operating Budget <i>Agency Level</i>
NA	C-2	IT Request Plan <i>Agency Level</i>
NA	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

NA	Board Cert	Board or Commission Budget Certification <i>Form 9900</i>
NA	E-6B	Leased Passenger-Related Vehicles <i>Form 3300/4300</i>

NINTH JUDICIAL DISTRICT ATTORNEY

CURRY COUNTY
417 Gidding St. Suite 200
Clovis, NM 88101
Phone: (575) 769-2246
Fax: (575) 769-3198



ROOSEVELT COUNTY
205 S. Main St.
Portales, NM 88130
Phone: (575) 356-4434
Fax: (575) 359-3083

QUENTIN RAY

DISTRICT ATTORNEY

August 29, 2025

Re: FY 27 Appropriation Request

I am respectfully submitting our Fiscal Year 2027 Appropriation Request. We have included all required forms and updated plans. Our agency did focus on core mission and original statutory mandates when compiling this request.

All line-item requests are consistent with the published schedules (GSD rates, fees, etc.). For FY27, the Ninth Judicial District Attorney has requested increases across all categories. These increases will cover continued inflationary increases across software licenses, IT costs, fuel and vehicle maintenance. Additionally, an increase in the 200 category will ensure fully funding all FTE positions. We foresee an ongoing necessity to contract with private attorneys to handle high profile felony crimes, this will be covered by an increase in the 300 category. We have made a valid attempt to submit a reasonable budget request with an increase in all categories.

With a budget at this level, we will continue to effectively carry out our mission of prosecuting criminals and keeping the citizens of our district as safe as possible.

The Ninth Judicial District Attorney's Office will continue to strive to achieve the goals of our mission statement discussed in our Strategic Plan attached. Please contact me with further questions or comments. Thank you for your time and consideration, it is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve North".

Steve North
Chief Financial Officer
Ninth Judicial District Attorney's Office

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Ninth Judicial District Attorney

Business Unit: 25900

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.

Quentin Ray, District Attorney



Steve North, Chief Financial Officer

417 Gidding St.
Suite 200
Clovis, NM 88101

575-769-2246

snorth@da.state.nm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Ninth Judicial District Attorney

Program Name: Ninth Judicial District Attorney

Business Unit: 25900

Program Code: P259

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**

See Attached

Check Box if this form is a revision

Revision no:

Revision Date: 6/30/11

Page



BU PCode Department
 25900 0000 0000000000

State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	4,778.8	4,660.5	4,948.3	0.0	5,523.9	0.0	5,523.9
112 Other Transfers	0.0	127.0	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS	4,778.8	4,787.5	4,948.3	0	5,523.9	0.0	5,523.9
REVENUE	4,778.8	4,787.5	4,948.3	0	5,523.9	0.0	5,523.9
EXPENSE							
200 Personal services and employee benefits	4,316.5	4,282.1	4,474.8	4,860.4	4,979.5	0.0	4,979.5
300 Contractual services	258.8	268.7	258.5	0.0	271.2	0.0	271.2
400 Other	203.5	232.4	215.0	0.0	273.2	0.0	273.2
EXPENDITURES	4,778.8	4,783.2	4,948.3	4,860.4	5,523.9	0.0	5,523.9
EXPENSE	4,778.8	4,783.2	4,948.3	4,860.4	5,523.9	0.0	5,523.9
FTE POSITIONS							
810 Permanent	40.00	0.00	40.00	40.00	0.00	0.00	0.00
FTEs	40.00	0.00	40.00	40.00	0.00	0.00	0.00
FTE POSITIONS	40.00	0.00	40.00	40.00	0.00	0.00	0.00

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

BU PCode Department
25900 0000 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
499105 General Fd. Appropriation	4,778.8	4,660.5	4,948.3	0.0	5,523.9	0.0	5,523.9
111 General Fund Transfers	4,778.8	4,660.5	4,948.3	0.0	5,523.9	0.0	5,523.9
425909 Other Services - Interagency	0.0	8.7	0.0	0.0	0.0	0.0	0.0
499905 Other Financing Sources	0.0	118.3	0.0	0.0	0.0	0.0	0.0
112 Other Transfers	0.0	127.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE	4,778.8	4,787.5	4,948.3	0	5,523.9	0.0	5,523.9
520100 Exempt Perm Positions P/T&F/T	3,291.2	3,070.0	3,362.7	3,452.7	3,473.6	0.0	3,473.6
520600 Paid Unused Sick Leave	5.0	1.4	3.0	0.0	2.5	0.0	2.5
520700 Overtime & Other Premium Pay	0.0	3.7	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	8.0	23.3	8.0	0.0	11.0	0.0	11.0
521100 Group Insurance Premium	308.2	280.5	308.2	448.6	461.1	0.0	461.1
521200 Retirement Contributions	446.4	576.7	518.0	673.2	668.3	0.0	668.3
521300 F I C A	184.0	227.9	203.0	213.3	265.7	0.0	265.7
521400 Workers' Comp Assessment Fee	2.0	2.1	2.0	0.0	2.2	0.0	2.2
521410 GSD Work Comp Insur Premium	1.8	0.0	0.0	0.0	0.0	0.0	0.0
521500 Unemployment Comp Premium	4.5	0.0	4.5	0.0	0.0	0.0	0.0
521600 Employee Liability Ins Premium	15.8	17.7	15.8	0.0	25.6	0.0	25.6
521700 RHC Act Contributions	49.6	60.0	49.6	72.6	69.5	0.0	69.5
521900 Other Employee Benefits	0.0	18.7	0.0	0.0	0.0	0.0	0.0
200 Personal services and employee benef	4,316.5	4,282.1	4,474.8	4,860.4	4,979.5	0.0	4,979.5
535200 Professional Services	15.0	28.2	61.0	0.0	15.0	0.0	15.0
535300 Other Services	0.0	2.4	0.0	0.0	0.0	0.0	0.0
535400 Audit Services	13.8	16.8	17.5	0.0	16.2	0.0	16.2
535500 Attorney Services	180.0	221.3	180.0	0.0	240.0	0.0	240.0
535600 IT Services	50.0	0.0	0.0	0.0	0.0	0.0	0.0
300 Contractual services	258.8	268.7	258.5	0.0	271.2	0.0	271.2
542100 Employee I/S Mileage & Fares	0.0	0.1	0.0	0.0	0.0	0.0	0.0
542200 Employee I/S Meals & Lodging	15.0	34.1	15.0	0.0	35.0	0.0	35.0
542500 Transp - Fuel & Oil	18.0	13.3	23.0	0.0	28.0	0.0	28.0
542600 Transp - Parts & Supplies	15.0	15.1	13.0	0.0	13.0	0.0	13.0
542700 Transp - Transp Insurance	1.6	1.6	1.6	0.0	14.8	0.0	14.8
543200 Maint - Furn, Fixt, Equipment	0.5	0.0	0.0	0.0	0.0	0.0	0.0
543300 Maint - Buildings & Structures	1.5	1.3	0.0	0.0	0.0	0.0	0.0

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU PCode Department
25900 0000 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
543700 Maintenance Services	3.0	3.0	3.0	0.0	3.0	0.0	3.0
543830 IT HW/SW Agreements	15.0	18.6	32.0	0.0	15.0	0.0	15.0
544000 Supply Inventory IT	5.0	20.4	5.0	0.0	44.5	0.0	44.5
544100 Supplies-Office Supplies	5.0	6.9	5.0	0.0	5.0	0.0	5.0
544200 Supplies-Medical,Lab,Personal	0.0	0.1	0.0	0.0	0.0	0.0	0.0
544400 Supplies-Field Supplies	1.0	0.5	1.0	0.0	1.0	0.0	1.0
544700 Supplies-Clothing,Unifrms,Linen	37.1	1.4	0.0	0.0	0.0	0.0	0.0
544900 Supplies-Inventory Exempt	4.0	3.1	4.0	0.0	4.0	0.0	4.0
545600 Reporting & Recording	2.0	3.7	3.0	0.0	3.0	0.0	3.0
545710 DOIT HCM Assessment Fees	4.4	13.1	14.4	0.0	14.6	0.0	14.6
545900 Printing & Photo Services	5.0	9.8	7.5	0.0	7.5	0.0	7.5
546100 Postage & Mail Services	6.0	4.6	7.0	0.0	6.0	0.0	6.0
546500 Rent Of Equipment	4.0	3.7	4.5	0.0	3.8	0.0	3.8
546600 Communications	10.9	18.8	20.0	0.0	21.0	0.0	21.0
546700 Subscriptions/Dues/License Fee	20.0	31.2	26.0	0.0	30.0	0.0	30.0
546800 Employee Training & Education	15.0	7.3	15.0	0.0	10.0	0.0	10.0
546900 Advertising	0.5	0.0	1.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	4.0	4.0	4.0	0.0	4.0	0.0	4.0
547909 Misc Expense Interagency	0.0	0.1	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	5.0	5.8	5.0	0.0	5.0	0.0	5.0
549700 Employee O/S Meals & Lodging	5.0	10.9	5.0	0.0	5.0	0.0	5.0
400 Other	203.5	232.4	215.0	0.0	273.2	0.0	273.2
TOTAL EXPENSE	4,778.8	4,783.2	4,948.3	4,860.4	5,523.9	0.0	5,523.9
810 Permanent	40.00	0.00	40.00	40.00	0.00	0.00	0.00
810 Permanent	40.00	0.00	40.00	40.00	0.00	0.00	0.00
TOTAL FTE POSITIONS	40.00	0.00	40.00	40.00	0.00	0.00	0.00

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit	Line Item	2024-25	2025-26	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
25900	P259-R Ninth Judicial District Attorney							
	520100 Exempt Perm Positions P/T&F/T	3,070.02	3,362.7	3,473.6	0	0	0	0.0
	520600 Paid Unused Sick Leave	1.43	3	2.5	0	0	0	0.0
	520700 Overtime & Other Premium Pay	3.68	0	0	0	0	0	0.0
	520800 Annl & Comp Paid At Separation	23.33	8	11	0	0	0	0.0
	521100 Group Insurance Premium	280.46	308.2	461.1	0	0	0	0.0
	521200 Retirement Contributions	576.72	518	668.3	0	0	0	0.0
	521300 F I C A	227.94	203	265.7	0	0	0	0.0
	521400 Workers' Comp Assessment Fee	2.11	2	2.2	0	0	0	0.0
	521500 Unemployment Comp Premium	0	4.5	0	0	0	0	0.0
	521600 Employee Liability Ins Premium	17.72	15.8	25.6	0	0	0	0.0
	521700 RHC Act Contributions	59.95	49.6	69.5	0	0	0	0.0
	521900 Other Employee Benefits	18.73	0	0	0	0	0	0.0
	535200 Professional Services	28.2	61	15	0	0	0	0.0
	535300 Other Services	2.43	0	0	0	0	0	0.0
	535400 Audit Services	16.81	17.5	16.2	0	0	0	0.0
	535500 Attorney Services	221.25	180	240	0	0	0	0.0
	542100 Employee I/S Mileage & Fares	0.11	0	0	0	0	0	0.0
	542200 Employee I/S Meals & Lodging	34.11	15	35	0	0	0	0.0
	542500 Transp - Fuel & Oil	13.33	23	28	0	0	0	0.0
	542600 Transp - Parts & Supplies	15.09	13	13	0	0	0	0.0
	542700 Transp - Transp Insurance	1.58	1.6	14.8	0	0	0	0.0
	543300 Maint - Buildings & Structures	1.31	0	0	0	0	0	0.0
	543700 Maintenance Services	2.97	3	3	0	0	0	0.0
	543830 IT HW/SW Agreements	18.61	32	15	0	0	0	0.0
	544000 Supply Inventory IT	20.35	5	44.5	0	0	0	0.0
	544100 Supplies-Office Supplies	6.87	5	5	0	0	0	0.0
	544200 Supplies-Medical,Lab,Personal	0.06	0	0	0	0	0	0.0
	544400 Supplies-Field Supplies	0.47	1	1	0	0	0	0.0
	544700 Supplies-Clothing,Unifrms,Linen	1.42	0	0	0	0	0	0.0
	544900 Supplies-Inventory Exempt	3.08	4	4	0	0	0	0.0
	545600 Reporting & Recording	3.69	3	3	0	0	0	0.0
	545710 DOIT HCM Assessment Fees	13.12	14.4	14.6	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

545900	Printing & Photo Services	9.79	7.5	7.5	0	0	0	0.0		
546100	Postage & Mail Services	4.64	7	6	0	0	0	0.0		
546500	Rent Of Equipment	3.67	4.5	3.8	0	0	0	0.0		
546600	Communications	18.85	20	21	0	0	0	0.0		
546700	Subscriptions/Dues/License Fee	31.2	26	30	0	0	0	0.0		
546800	Employee Training & Education	7.25	15	10	0	0	0	0.0		
546900	Advertising	0	1	0	0	0	0	0.0		
547900	Miscellaneous Expense	3.96	4	4	0	0	0	0.0		
547909	Misc Expense Interagency	0.15	0	0	0	0	0	0.0		
549600	Employee O/S Mileage & Fares	5.83	5	5	0	0	0	0.0		
549700	Employee O/S Meals & Lodging	10.9	5	5	0	0	0	0.0		
Subtotal for:	25900	P259-R	Ninth Judicial District Attorney	4,783.21	4,948.3	5,523.9	0	0	0	0.0
25900				4,783.21	4,948.3	5,523.9	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2024-25	2025-26	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
25900	520100	Exempt Perm Positions P/T&F/T	3,070.02	3,362.7	3,473.6	0	0	0	0.0
	520600	Paid Unused Sick Leave	1.43	3	2.5	0	0	0	0.0
	520700	Overtime & Other Premium Pay	3.68	0	0	0	0	0	0.0
	520800	Annl & Comp Paid At Separation	23.33	8	11	0	0	0	0.0
	521100	Group Insurance Premium	280.46	308.2	461.1	0	0	0	0.0
	521200	Retirement Contributions	576.72	518	668.3	0	0	0	0.0
	521300	F I C A	227.94	203	265.7	0	0	0	0.0
	521400	Workers' Comp Assessment Fee	2.11	2	2.2	0	0	0	0.0
	521500	Unemployment Comp Premium	0	4.5	0	0	0	0	0.0
	521600	Employee Liability Ins Premium	17.72	15.8	25.6	0	0	0	0.0
	521700	RHC Act Contributions	59.95	49.6	69.5	0	0	0	0.0
	521900	Other Employee Benefits	18.73	0	0	0	0	0	0.0
	535200	Professional Services	28.2	61	15	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

535300	Other Services	2.43	0	0	0	0	0	0.0
535400	Audit Services	16.81	17.5	16.2	0	0	0	0.0
535500	Attorney Services	221.25	180	240	0	0	0	0.0
542100	Employee I/S Mileage & Fares	0.11	0	0	0	0	0	0.0
542200	Employee I/S Meals & Lodging	34.11	15	35	0	0	0	0.0
542500	Transp - Fuel & Oil	13.33	23	28	0	0	0	0.0
542600	Transp - Parts & Supplies	15.09	13	13	0	0	0	0.0
542700	Transp - Transp Insurance	1.58	1.6	14.8	0	0	0	0.0
543300	Maint - Buildings & Structures	1.31	0	0	0	0	0	0.0
543700	Maintenance Services	2.97	3	3	0	0	0	0.0
543830	IT HW/SW Agreements	18.61	32	15	0	0	0	0.0
544000	Supply Inventory IT	20.35	5	44.5	0	0	0	0.0
544100	Supplies-Office Supplies	6.87	5	5	0	0	0	0.0
544200	Supplies-Medical,Lab,Personal	0.06	0	0	0	0	0	0.0
544400	Supplies-Field Supplies	0.47	1	1	0	0	0	0.0
544700	Supplies-Clothing,Uniforms,Linen	1.42	0	0	0	0	0	0.0
544900	Supplies-Inventory Exempt	3.08	4	4	0	0	0	0.0
545600	Reporting & Recording	3.69	3	3	0	0	0	0.0
545710	DOIT HCM Assessment Fees	13.12	14.4	14.6	0	0	0	0.0
545900	Printing & Photo Services	9.79	7.5	7.5	0	0	0	0.0
546100	Postage & Mail Services	4.64	7	6	0	0	0	0.0
546500	Rent Of Equipment	3.67	4.5	3.8	0	0	0	0.0
546600	Communications	18.85	20	21	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	31.2	26	30	0	0	0	0.0
546800	Employee Training & Education	7.25	15	10	0	0	0	0.0
546900	Advertising	0	1	0	0	0	0	0.0
547900	Miscellaneous Expense	3.96	4	4	0	0	0	0.0
547909	Misc Expense Interagency	0.15	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	5.83	5	5	0	0	0	0.0
549700	Employee O/S Meals & Lodging	10.9	5	5	0	0	0	0.0
Grand Total		4,783.21	4,948.3	5,523.9	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

Program Description:

The key responsibilities of the office is to screen cases, protect the rights of victims of crime, protect the civil rights of suspects, and safeguard our communities. These responsibilities are not just about the numbers; they are about ensuring that justice is served fairly and that our communities are safe. Unfortunately, these responsibilities often consume a significant amount of time, research, and effort beyond the case itself.

Major Issues and Accomplishments:

In the upcoming fiscal year 2027, our district anticipates an elevated workload. This year alone, our office has conducted 33 jury trials, including five homicide trials. These high-level felony trials are crucial to the fulfillment of our mission statement and require substantial resources and time from attorneys, support staff, and victim advocates.

The persistent attorney division vacancies may exacerbate workloads across all staffing departments. Despite these challenges, our exceptional team remains dedicated to ensuring justice is served to communities within our district.

The Pre-Prosecution Division has witnessed a surge in referrals of 47% from last FY. The majority of our PPD clients have successfully completed the program, adhering to various requirements such as treatment court, domestic violence awareness training, anger management classes, and GED courses. These accomplishments will undoubtedly contribute to reduced recidivism rates and long-term success for the individuals involved.

In addition to the phenomenal work our office does in the courtroom, the Ninth Judicial District Attorney's Office has introduced several community-based, proactive programs. These include our Break the Cycle Program, Squatch Watch, and Picture This. Break the Cycle assists victims of domestic violence by providing resources to help them escape dangerous situations and maintain their safety. Squatch Watch is a program designed for young students in our local school districts. We educate them about the importance of punctuality and consistent attendance. Since its inception, truancy rates in our District have steadily declined. This program emphasizes the significance of attending and graduating from school. We have partnered with community sponsors to reward students for perfect attendance with various awards and prizes. Picture This targets older, high school-aged students and educates them about the consequences of sending, receiving, or creating inappropriate pictures of their peers. We collaborate directly with schools to ensure that we deliver timely and relevant messages to our students in the district. We have developed a strong rapport with our local schools, which has helped us raise awareness about various challenges faced by young people in our community.

One of the challenges our office is currently facing is the difficulty in recruiting attorneys. We have found it difficult to recruit attorneys with any level of experience. Successful recruitment of attorneys is crucial for reaching our target levels in performance-based budgeting and for better accomplishing the goals of our mission statement.

Overview of Request:

Increases to the FY27 200 category budget are specific to fully funding existing full-time equivalent (FTE) positions. Additionally, this increase will assist in funding positions at the increased FY27 AODA salary schedule. These positions and the funding amount requested have been budgeted at the midpoint of the salary band, including benefits and retirement funding. 300 category amounts have been derived from prior year actuals with accurate estimates for future fiscal year expenditures. The increase to our 400 category includes inflationary costs across several account codes in addition to recurring funding for IT equipment replacement costs. These increases will ensure that our district is able to meet all goals and perform the mission of bringing justice to the victims of crime in our communities.

Programmatic Changes: The Ninth Judicial District Attorney's Office aims to enforce criminal laws rigorously and develop proactive programs that will hopefully deter many individuals from committing crimes, thereby reducing the overall crime rate. This approach will enable us to not only meet our performance targets but ultimately fulfill our mission: proactively protecting the public, bringing justice to victims of crimes while punishing those who choose to victimize others, and ultimately making our district a safe haven for those who choose to live in our beloved communities.

Base Budget Justification: For the fiscal year 2027, the Ninth Judicial District Attorney has requested increases in all categories. The 400 category increase will cover ongoing inflationary increases in software licenses, recurring IT equipment costs, digital discovery management software costs, and fuel and vehicle maintenance. An increase in the 200 category will fully fund all full-time equivalent (FTE) positions. The 300 category increase is necessary to fund the ongoing contract attorneys required to prosecute high-level felonies. With the increase of high level felony trials, we will see an increase in expert testimony fees. We have made a reasonable attempt to submit a budget request with increases across all categories. With a budget at this level, we will continue to effectively carry out our mission of prosecuting criminals and ensuring the safety of our citizens.

REV EXP COMPARISON

(Dollars in Thousands)

25900 - Ninth Judicial District Attorney

P259 - Ninth Judicial District Attorney

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	5,523.9	0.0	0.0	0.0	5,523.9
Personal services and employee benefits	4,979.5	0.0	0.0	0.0	4,979.5
Contractual services	271.2	0.0	0.0	0.0	271.2
Other	273.2	0.0	0.0	0.0	273.2
USES Total:	5,523.9	0.0	0.0	0.0	5,523.9
Net:	0.0	0.0	0.0	0.0	0.0

BU PCode
25900 P259

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
00000	521100	Group Insurance Premium	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	520100	Exempt Perm Positions P/T&F/T	3,070.0	3,362.7	3,452.71	3,473.6	0.0	0.0	0.0	3,473.6	
16300	520600	Paid Unused Sick Leave	1.4	3.0	0	2.5	0.0	0.0	0.0	2.5	
16300	520700	Overtime & Other Premium Pay	3.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	520800	Annl & Comp Paid At Separation	23.3	8.0	0	11.0	0.0	0.0	0.0	11.0	
16300	521100	Group Insurance Premium	280.5	308.2	448.64	461.1	0.0	0.0	0.0	461.1	
16300	521200	Retirement Contributions	576.7	518.0	673.21	668.3	0.0	0.0	0.0	668.3	
16300	521300	F I C A	227.9	203.0	213.25	265.7	0.0	0.0	0.0	265.7	
16300	521400	Workers' Comp Assessment Fee	2.1	2.0	0	2.2	0.0	0.0	0.0	2.2	
16300	521500	Unemployment Comp Premium	0.0	4.5	0	0.0	0.0	0.0	0.0	0.0	
16300	521600	Employee Liability Ins Premium	17.7	15.8	0	25.6	0.0	0.0	0.0	25.6	
16300	521700	RHC Act Contributions	60.0	49.6	72.59	69.5	0.0	0.0	0.0	69.5	
16300	521900	Other Employee Benefits	18.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
	200	Personal services and employee benef	4,282.1	4,474.8	4,860.4	4,979.5	0.0	0.0	0.0	4,979.5	
16300	542100	Employee I/S Mileage & Fares	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	542200	Employee I/S Meals & Lodging	34.1	15.0	0	35.0	0.0	0.0	0.0	35.0	
16300	542500	Transp - Fuel & Oil	13.3	23.0	0	28.0	0.0	0.0	0.0	28.0	
16300	542600	Transp - Parts & Supplies	15.1	13.0	0	13.0	0.0	0.0	0.0	13.0	
16300	542700	Transp - Transp Insurance	1.6	1.6	0	14.8	0.0	0.0	0.0	14.8	
16300	543300	Maint - Buildings & Structures	1.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	543700	Maintenance Services	3.0	3.0	0	3.0	0.0	0.0	0.0	3.0	
16300	543830	IT HW/SW Agreements	18.6	32.0	0	15.0	0.0	0.0	0.0	15.0	
16300	544000	Supply Inventory IT	20.4	5.0	0	44.5	0.0	0.0	0.0	44.5	
16300	544100	Supplies-Office Supplies	6.9	5.0	0	5.0	0.0	0.0	0.0	5.0	
16300	544200	Supplies-Medical,Lab,Personal	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	544400	Supplies-Field Supplies	0.5	1.0	0	1.0	0.0	0.0	0.0	1.0	
16300	544700	Supplies-Clothing,Unifrms,Linen	1.4	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	544900	Supplies-Inventory Exempt	3.1	4.0	0	4.0	0.0	0.0	0.0	4.0	
16300	545600	Reporting & Recording	3.7	3.0	0	3.0	0.0	0.0	0.0	3.0	
16300	545710	DOIT HCM Assessment Fees	13.1	14.4	0	14.6	0.0	0.0	0.0	14.6	
16300	545900	Printing & Photo Services	9.8	7.5	0	7.5	0.0	0.0	0.0	7.5	
16300	546100	Postage & Mail Services	4.6	7.0	0	6.0	0.0	0.0	0.0	6.0	
16300	546500	Rent Of Equipment	3.7	4.5	0	3.8	0.0	0.0	0.0	3.8	

BU PCode
25900 P259

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
16300	546600	Communications	18.8	20.0	0	21.0	0.0	0.0	0.0	21.0	
16300	546700	Subscriptions/Dues/License Fee	31.2	26.0	0	30.0	0.0	0.0	0.0	30.0	
16300	546800	Employee Training & Education	7.3	15.0	0	10.0	0.0	0.0	0.0	10.0	
16300	546900	Advertising	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	
16300	547900	Miscellaneous Expense	4.0	4.0	0	4.0	0.0	0.0	0.0	4.0	
16300	547909	Misc Expense Interagency	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	549600	Employee O/S Mileage & Fares	5.8	5.0	0	5.0	0.0	0.0	0.0	5.0	
16300	549700	Employee O/S Meals & Lodging	10.9	5.0	0	5.0	0.0	0.0	0.0	5.0	
	400	Other	232.4	215.0	0	273.2	0.0	0.0	0.0	273.2	
TOTAL EXPENSE			4,514.5	4,689.8		5,252.7	0.0	0.0	0.0	5,252.7	

BU PCode
25900 P259

State of New Mexico

Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	----- FY 2027 Agency Request -----				Total	Justification
					GF	OSF	ISF/IAT	FF		
16300	535200	1000	Professional Services	28.2	15.0	0.0	0.0	0.0	15.0	
16300	535300	1000	Other Services	2.4	0.0	0.0	0.0	0.0	0.0	
16300	535400	1000	Audit Services	16.8	16.2	0.0	0.0	0.0	16.2	
16300	535500	1000	Attorney Services	221.3	240.0	0.0	0.0	0.0	240.0	
TOTAL EXPENSE				268.7	271.2	0.0	0.0	0.0	271.2	

Ninth Judicial District Attorney

BU PCode Department
25900 P259 000000

State of New Mexico

F4/F5 Summary
(Dollars in Thousands)

		2024-25 Actuals	2025-26 Opbud	FY 2027 Agency Request				Total
				GF	OSF	ISF/IAT	FF	
520100	Exempt Perm Positions P/T&F/T	3,070.0	3,362.7	3,473.6	0.0	0.0	0.0	3,473.6
520600	Paid Unused Sick Leave	1.4	3.0	2.5	0.0	0.0	0.0	2.5
520700	Overtime & Other Premium Pay	3.7	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	23.3	8.0	11.0	0.0	0.0	0.0	11.0
521100	Group Insurance Premium	280.5	308.2	461.1	0.0	0.0	0.0	461.1
521200	Retirement Contributions	576.7	518.0	668.3	0.0	0.0	0.0	668.3
521300	F I C A	227.9	203.0	265.7	0.0	0.0	0.0	265.7
521400	Workers' Comp Assessment Fee	2.1	2.0	2.2	0.0	0.0	0.0	2.2
521410	GSD Work Comp Insur Premium	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521500	Unemployment Comp Premium	0.0	4.5	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	17.7	15.8	25.6	0.0	0.0	0.0	25.6
521700	RHC Act Contributions	60.0	49.6	69.5	0.0	0.0	0.0	69.5
521900	Other Employee Benefits	18.7	0.0	0.0	0.0	0.0	0.0	0.0
200	Personal services and employee benef	4,282.1	4,474.8	4,979.5	0.0	0.0	0.0	4,979.5
535200	Professional Services	28.2	61.0	15.0	0.0	0.0	0.0	15.0
535300	Other Services	2.4	0.0	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	16.8	17.5	16.2	0.0	0.0	0.0	16.2
535500	Attomey Services	221.3	180.0	240.0	0.0	0.0	0.0	240.0
535600	IT Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
300	Contractual services	268.7	258.5	271.2	0.0	0.0	0.0	271.2
542100	Employee I/S Mileage & Fares	0.1	0.0	0.0	0.0	0.0	0.0	0.0
542200	Employee I/S Meals & Lodging	34.1	15.0	35.0	0.0	0.0	0.0	35.0
542500	Transp - Fuel & Oil	13.3	23.0	28.0	0.0	0.0	0.0	28.0
542600	Transp - Parts & Supplies	15.1	13.0	13.0	0.0	0.0	0.0	13.0
542700	Transp - Transp Insurance	1.6	1.6	14.8	0.0	0.0	0.0	14.8
543200	Maint - Furn, Fixt, Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
543300	Maint - Buildings & Structures	1.3	0.0	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	3.0	3.0	3.0	0.0	0.0	0.0	3.0
543830	IT HW/SW Agreements	18.6	32.0	15.0	0.0	0.0	0.0	15.0
544000	Supply Inventory IT	20.4	5.0	44.5	0.0	0.0	0.0	44.5
544100	Supplies-Office Supplies	6.9	5.0	5.0	0.0	0.0	0.0	5.0
544200	Supplies-Medical, Lab, Personal	0.1	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	0.5	1.0	1.0	0.0	0.0	0.0	1.0

Ninth Judicial District Attorney

State of New Mexico

BU PCode Department
25900 P259 000000

F4/F5 Summary
(Dollars in Thousands)

		2024-25	2025-26	FY 2027 Agency Request				Total
		Actuals	Opbud	GF	OSF	ISF/IAT	FF	
544700	Supplies-Clothing,Uniforms,Linen	1.4	0.0	0.0	0.0	0.0	0.0	0.0
544900	Supplies-Inventory Exempt	3.1	4.0	4.0	0.0	0.0	0.0	4.0
545600	Reporting & Recording	3.7	3.0	3.0	0.0	0.0	0.0	3.0
545710	DOIT HCM Assessment Fees	13.1	14.4	14.6	0.0	0.0	0.0	14.6
545900	Printing & Photo Services	9.8	7.5	7.5	0.0	0.0	0.0	7.5
546100	Postage & Mail Services	4.6	7.0	6.0	0.0	0.0	0.0	6.0
546500	Rent Of Equipment	3.7	4.5	3.8	0.0	0.0	0.0	3.8
546600	Communications	18.8	20.0	21.0	0.0	0.0	0.0	21.0
546700	Subscriptions/Dues/License Fee	31.2	26.0	30.0	0.0	0.0	0.0	30.0
546800	Employee Training & Education	7.3	15.0	10.0	0.0	0.0	0.0	10.0
546900	Advertising	0.0	1.0	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	4.0	4.0	4.0	0.0	0.0	0.0	4.0
547909	Misc Expense Interagency	0.1	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	5.8	5.0	5.0	0.0	0.0	0.0	5.0
549700	Employee O/S Meals & Lodging	10.9	5.0	5.0	0.0	0.0	0.0	5.0
400	Other	232.4	215.0	273.2	0.0	0.0	0.0	273.2
TOTAL EXPENSE		4,783.2	4,948.3	5,523.9	0.0	0.0	0.0	5,523.9

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 25900 Ninth Judicial District Attorney

Program: P259 Ninth Judicial District Attorney

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing of charges to final disposition for adults, in months	N/A	7	N/A	
Explanatory	Average time from filing of petition to final disposition for juveniles, in months	N/A	5	N/A	
Explanatory	Number of pretrial detention motions made	N/A	78	N/A	
Explanatory	Percent of pretrial detention motions granted	N/A	39%	N/A	
Outcome	Number of cases prosecuted	2,400	2,520	Yes	
Output	Average attorney caseload	220	316	No	
Output	Average number of cases added to attorney caseloads	250	400	No	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	75	81	Yes	
Output	Number of cases referred for screening	2,500	2,798	Yes	

**Ninth Judicial District Attorney
Performance Measures Summary**

P259 **Ninth Judicial District Attorney**

Purpose: The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Number of cases referred for screening	2,539	2,798	2,525	2,875	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	55	81	75	77	
Output	Average number of cases added to attorney caseloads	254	400	245	300	
Output	Average attorney caseload	214	316	205	215	
Outcome	Number of cases prosecuted	2,318	2,520	2,375	2,600	
Explanatory	Average time from filing of petition to final disposition for juveniles, in months	2	5	N/A	N/A	
Explanatory	Average time from filing of charges to final disposition for adults, in months	15	7	N/A	N/A	
Explanatory	Percent of pretrial detention motions granted	57%	39%	N/A	N/A	
Explanatory	Number of pretrial detention motions made	58	78	N/A	N/A	

NINTH JUDICIAL DISTRICT ATTORNEY

CURRY COUNTY

417 Gidding, Suite 200
Clovis, NM 88101
Phone: (575) 769-2246
Fax: (575) 769-3198



ROOSEVELT COUNTY

205 South Main
Portales, NM 88130
Phone: (575) 356-4434
Fax: (575) 359-3083

QUENTIN RAY

DISTRICT ATTORNEY

August 29, 2025

The Ninth Judicial District Attorney Office comprises 40 full-time employees. Like other District Attorney's Offices across the State of New Mexico, the staff at the Ninth Judicial District Attorney's Office faces unique challenges and responsibilities distinct from those of other State agencies. Our staff includes:

- 1 District Attorney
- 2 Chief Deputy District Attorneys
- 1 Deputy District Attorney
- 1 Senior Trial Attorney
- 3 Trial Attorneys
- 5 Assistant Trial Attorneys
- 3 Investigators
- 1 Victim-Witness Program Administrator
- 4 Victim-Witness Assistants/Specialists
- 2 Program Administrator (Supervising Secretary)
- 1 Program Administrator (Administrative Assistant to the Elected District Attorney)
- 1 Program Specialist
- 1 Program Specialist (Supervising Secretary)
- 6 Legal Assistants
- 5 Legal Assistant Supervisor
- 1 Information Systems Manager
- 1 Chief Financial Officer
- 1 Human Resources Administrator

Vacant positions include:

- 2 Assistant Trial Attorneys
- 2 Trial Attorneys

The mission statement of the Ninth Judicial District Attorney's office has been adopted by the New Mexico District Attorney's Association and has been shared with all District Attorneys in the state. The mission statement is as follows:

- Proactively Protect the Public
- Bring Justice to the Victims of Crimes While Seeking to Punish Those Who Choose to Victimize Others

- Ultimately Make Our District a Safe Haven for Those Who Choose to Live Their Lives in Our Beloved Communities

The accomplishment of this mission is not only the purpose but also the ultimate goal of the Ninth Judicial District Attorney's Office. It will not be achieved without the hard work of the entire staff. To ensure success, numerous objectives and strategies will be implemented and utilized, along with performance measures to track progress.

Some of the performance measures include:

- Average time from filing of a petition to final disposition, in months
- Number of cases in which a defendant was referred into the Pre-Prosecution Diversion Program

Number of cases prosecuted as a percentage of cases referred for screening, number of cases handled per attorney, and average time to disposition in months are some of the performance measures used to evaluate the effectiveness of the office. However, it's important to note that these measures alone cannot fully capture the true impact of the office's work.

To truly measure the office's performance, we need to consider a broader range of factors. This includes the number of cases presented to the office for prosecution by law enforcement agencies, the number of cases investigated by our office, the number of cases filed, the number of cases diverted into the pre-prosecution diversion program, the number of trials (both jury and bench), and the number of cases opened and closed.

The key responsibilities of the office is to screen cases, protect the rights of victims of crime, protect the civil rights of suspects, and safeguard our communities. These responsibilities are not just about the numbers; they are about ensuring that justice is served fairly and that our communities are safe. Unfortunately, these responsibilities often consume a significant amount of time, research, and effort beyond the case itself.

One challenge our office is currently facing is the difficulty in recruiting attorneys. We have found it difficult to recruit attorneys with any level of experience. Successful recruitment of attorneys is crucial for reaching our target levels in performance-based budgeting and for better accomplishing the goals of our mission statement.

The Ninth Judicial District Attorney's Office has introduced several community-based, proactive programs. These include our Break the Cycle Program, Squatch Watch, and Picture This. Break the Cycle assists victims of domestic violence by providing resources to help them escape dangerous situations and maintain their safety. Squatch Watch is a program designed for young students in our local school districts. We educate them about the importance of punctuality and consistent attendance. Since its inception, truancy rates in our District have steadily declined. This program emphasizes the significance of attending and graduating from school. We have partnered with community sponsors to reward students for perfect attendance with various awards and prizes. Picture This targets older, high school-aged students and educates them about the consequences of sending, receiving, or creating inappropriate pictures of their peers. We collaborate directly with schools to ensure that we deliver timely and relevant messages to our students in the district. We have developed a strong rapport with our local schools, which has helped us raise awareness about various challenges faced by young people in our community.

As the chief law office for Curry and Roosevelt Counties, our responsibilities include training local law enforcement agencies, including the Clovis and Portales Police Departments, Curry and Roosevelt Sheriff's Offices, and State Police, throughout the entire District. We strive to provide training when requested, covering topics such as search and seizure, arrest policies, complaint drafting, and court testimony.

The prosecution of violent crimes committed with firearms and the rise in juvenile crime have led to an increase in our caseload. To address this, the Ninth Judicial District Attorney's Office has adopted a proactive approach. We've referred a higher number of non-violent cases to the pre-prosecution program to obtain restitution for victims and rehabilitate first-time non-violent offenders. Additionally, we've reorganized the Victim Advocate Program to expedite contact with victims, provide more services, and reduce the trauma associated with crime.

In summary, the Strategic Plan for the Ninth Judicial District Attorney's Office aims to enforce criminal laws rigorously and develop proactive programs that will hopefully deter many individuals from committing crimes, thereby reducing the overall crime rate. This approach will enable us to not only meet our performance targets but ultimately fulfill our mission: proactively protecting the public, bringing justice to victims of crimes while punishing those who choose to victimize others, and ultimately making our district a safe haven for those who choose to live in our beloved communities.