



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center  
Financial Management Portfolio  
Cost Allocation Services

26 Federal Plaza, Room 3412  
New York, NY 10278  
PHONE: (212) 264-2069  
EMAIL: [CAS-NY@psc.hhs.gov](mailto:CAS-NY@psc.hhs.gov)

August 23, 2024

Mr. Mark Melhoff  
Acting State Controller/Division Director  
Department of Finance and Administration  
State of New Mexico  
407 Galisteo Street  
Santa Fe, NM 87501

Dear Mr. Melhoff:

The Cost Allocation Agreement approving your State-wide Central Service costs is enclosed for the fiscal year ending June 30, 2016. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2016 are based on actual costs for the fiscal year ended June 30, 2014. The Fixed costs for fiscal year ended June 30, 2014 are considered final.

Please submit all future submissions and supporting documentations to [CAS-NY@psc.hhs.gov](mailto:CAS-NY@psc.hhs.gov). To be complete, your cost allocation plan must include information required in Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200), Appendix V to Part 200 "State/Local Government-wide Central Service Cost Allocation Plans".

Thank you for your cooperation. If you have any questions, please contact Ashley Morris of my staff at [Ashley.Morris@psc.hhs.gov](mailto:Ashley.Morris@psc.hhs.gov).

Sincerely,

Darryl W. Mayes -S  
Digitally signed by  
Darryl W. Mayes -S  
Date: 2024.12.13  
08:11:52 -05'00'

Darryl W. Mayes  
Deputy Director  
Cost Allocation Services

Enclosure

**COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS**

**EIN #:** 1856000565A1

**DATE:** August 23, 2024

**STATE/LOCALITY:**

State of New Mexico  
Santa Fe, NM 87501

**FILING REF:** The preceding agreement was dated:  
November 23, 2015

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**SECTION I: ALLOCATED COSTS**

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The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2016 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

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**SECTION II: BILLED COSTS**

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. State Auditor
2. Public Employees Retirement Fund
3. Department of Information Technology (DoIT)
  - Central Telephone Services – Fund 20310
  - Statewide Human Resources Accounting and Management Reporting System – Fund 20360
4. General Services Department
  - Program Support – Fund 197
  - Transportation Services Division
    - Motor Pool – Fund 365
    - State Aviation – Fund 417
  - State Printing Office – Fund 806
  - Risk Management Division
    - Employee Assistance Program – Fund 215
    - Risk Management Operating Account – Fund 352
    - Public Property Insurance – Fund 356
    - State Unemployment Compensation – Fund 353
    - Surety Bond – Fund 358
    - Public Liability Insurance – Fund 357
    - Workers’ Compensation – Fund 359
    - Group Health and Life Insurance – Fund 752

**STATE/LOCALITY:** State of New Mexico

**DATE:** August 23, 2024

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### **SECTION III: CONDITIONS**

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The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. **LIMITATIONS:** (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Uniform Guidance (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs is accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
  
- B. **ACCOUNTING CHANGES:** This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.
  
- C. **FIXED AMOUNTS:** If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
  
- D. **BILLED COSTS:** Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Uniform Guidance (2 CFR 200), will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
  
- E. **USE BY OTHER FEDERAL AGENCIES:** This Agreement was executed in accordance with the authority in OMB Uniform Guidance (2 CFR 200), and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.
  
- F. **SPECIAL REMARKS:**


**STATE/LOCALITY:** State of New Mexico

**DATE:** August 23, 2024

ACCEPTANCE:

BY THE STATE/LOCALITY:

STATE OF NEW MEXICO  
(STATE/LOCALITY)

  
(SIGNATURE)

Mark Merhoff  
(NAME)

STATE CONTROLLER  
(TITLE)

12.20.24  
(DATE)

BY THE COGNIZANT AGENCY ON  
BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Darryl W. Mayes Digitally signed by Darryl W.  
-S Mayes -S  
Date: 2024.12.13 08:10:23 -05'00'

(SIGNATURE)

Darryl W. Mayes  
(NAME)

Deputy Director, Cost Allocation Services  
(TITLE)

August 23, 2024  
(DATE)

HHS Representative: Ashley Morris

Telephone: 212-264-2069

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	112 Legislative Finance Committee	114 Senate Chief Clerk	115 House Chief Clerk	117 Legislative Education Study Committee	119 Legislative Building	131 Legislature	205 Supreme Court Law Library
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	-	-	-	-	-
341-541 DFA - Policy & Budget	618	360	100	97	107	557	(373)	137
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	6,572	2,291	2,655	2,592	10,194	14,612	3,555
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	1,487	21	32	668	535	-	1,631
378 Personnel Board	5,187	4,720	1,561	1,893	1,274	4,518	951	754
369 Commission on Public Records	26,265	4,696	-	-	57	98	132	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	2,438	353	856	1,296	3,797	10,506	2,185
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 20,273</b>	<b>\$ 4,327</b>	<b>\$ 5,533</b>	<b>\$ 5,995</b>	<b>\$ 19,700</b>	<b>\$ 25,827</b>	<b>\$ 8,261</b>

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	208 NM Compilation Commission	210 Judicial Standards Commission	215 Court of Appeals	216 Supreme Court	218 Administrative Office of the Courts	219 Supreme Crt Building Commission	231 Judicial District Court 1st
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	573,655	-	243,299	155,289	(120)
341-541 DFA - Policy & Budget	618	148	82	519	289	3,380	81	669
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	(144)	-	(489)	(278)	-
341-544 DFA - Financial Control	13,214	9,521	3,487	10,812	5,706	220,414	5,089	14,817
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	269	2,271	(109)	661	154,549	490	2,304
378 Personnel Board	5,187	565	992	6,892	3,634	56,882	1,508	10,477
369 Commission on Public Records	26,265	-	1,193	4,222	5,860	1,465	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	1,616	1,358	2,821	1,022	79,912	669	3,527
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 12,119</b>	<b>\$ 9,383</b>	<b>\$ 598,668</b>	<b>\$ 17,172</b>	<b>\$ 759,411</b>	<b>\$ 162,848</b>	<b>\$ 31,674</b>

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	232 Judicial District Court 2nd	233 Judicial District Court 3rd	234 Judicial District Court 4th	235 Judicial District Court 5th	236 Judicial District Court 6th	237 Judicial District Court 7th	238 Judicial District Court 8th
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	9,581	(184)	-	1,393	5,604	1,461	4,458
341-541 DFA - Policy & Budget	618	2,527	646	215	612	304	252	279
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	(6)	-	(14)	(52)	(1)	-
341-544 DFA - Financial Control	13,214	45,966	7,549	8,372	14,299	9,744	7,970	14,186
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	9,837	2,366	3,984	35,936	6,057	3,209	1,505
378 Personnel Board	5,187	47,209	(11,729)	3,684	8,920	4,011	4,208	3,208
369 Commission on Public Records	26,265	-	-	-	-	-	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	6,962	3,793	2,160	5,807	3,938	3,435	3,107
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 122,082</b>	<b>\$ 2,434</b>	<b>\$ 18,416</b>	<b>\$ 66,952</b>	<b>\$ 29,607</b>	<b>\$ 20,534</b>	<b>\$ 26,743</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	239 Judicial District Court 9th	240 Judicial District Court 10th	241 Judicial District Court 11th	242 Judicial District Court 12th	243 Judicial District Court 13th	244 Bernalillo County Metropolitan Crt	251 Judicial District Attorney 1st
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	(369)	-	10,527	-	818	14,845	-
341-541 DFA - Policy & Budget	618	367	77	616	309	654	2,370	470
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	(1)	-	-	-	-
341-544 DFA - Financial Control	13,214	15,643	2,696	14,736	9,611	16,448	48,510	10,220
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	1,872	1,484	3,975	(4,421)	9,461	(1,860)	1,656
378 Personnel Board	5,187	5,712	1,180	10,297	5,433	10,342	39,201	7,740
369 Commission on Public Records	26,265	-	-	-	-	-	12,556	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	2,671	1,184	5,388	2,684	7,349	7,889	1,849
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 25,897</b>	<b>\$ 6,622</b>	<b>\$ 45,537</b>	<b>\$ 13,615</b>	<b>\$ 45,072</b>	<b>\$ 123,510</b>	<b>\$ 21,934</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	252 Judicial District Attorney 2nd	253 Judicial District Attorney 3rd	254 Judicial District Attorney 4th	255 Judicial District Attorney 5th	256 Judicial District Attorney 6th	257 Judicial District Attorney 7th	258 Judicial District Attorney 8th
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	-	-	-	-	-
341-541 DFA - Policy & Budget	618	1,640	504	278	462	276	159	226
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	27,487	9,629	5,392	7,792	12,113	7,202	6,041
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	10,385	2,932	786	(5,472)	25,668	9,233	2,374
378 Personnel Board	5,187	29,658	7,067	4,532	5,367	4,200	3,823	3,491
369 Commission on Public Records	26,265	-	-	-	-	-	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	3,672	2,243	2,040	2,193	1,981	2,098	2,094
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 72,842</b>	<b>\$ 22,375</b>	<b>\$ 13,027</b>	<b>\$ 10,343</b>	<b>\$ 44,238</b>	<b>\$ 22,515</b>	<b>\$ 14,225</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	259 Judicial District Attorney 9th	260 Judicial District Attorney 10th	261 Judicial District Attorney 11th	262 Judicial District Attorney 12th	263 Judicial District Attorney 13th	264 Administrative Office of the DAs	265 Judicial District Attorney 11th Div II
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	(4)	-	-	(149)	-	-
341-541 DFA - Policy & Budget	618	242	91	370	279	471	223	213
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	16,574	4,902	8,118	8,505	11,613	11,638	10,446
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	2,305	4,026	4,617	2,040	5,869	35,694	1,157
378 Personnel Board	5,187	4,105	1,368	6,309	5,335	9,400	1,745	3,823
369 Commission on Public Records	26,265	-	-	-	-	-	31,164	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	2,052	1,205	2,035	3,344	2,904	7,220	1,558
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 25,279</b>	<b>\$ 11,589</b>	<b>\$ 21,450</b>	<b>\$ 19,503</b>	<b>\$ 30,107</b>	<b>\$ 87,684</b>	<b>\$ 17,196</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	305 Attorney General	308 State Auditor	333 Taxation and Revenue	337 Investment Council	341-541 DFA Education Account	341-541 DFA Finance Board	341-543 DFA Comm Devel Other
Building Depreciation	\$ -	\$ -	\$ -	\$ 858,465	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	48,664	-	-	-	-
341-541 DFA - Policy & Budget	618	-	361	7,497	5,926	-	83,074	1,620
341-542 DFA - Program Support	-	-	1,136	8,294	2,995	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	8,708,786
341-544 DFA - Financial Control	13,214	-	5,826	702,130	21,586	-	-	-
350-608 GSD Space Management	-	-	(1,188)	19,504	(1,188)	-	-	-
350-608 GSD Bld Maintenance	-	-	-	659,235	-	-	-	-
350-604 GSD Purchasing	(403)	-	(1,074)	24,604	1,160	-	-	-
378 Personnel Board	5,187	-	4,804	193,572	3,858	-	-	-
369 Commission on Public Records	26,265	-	2,826	235,795	263	-	(8,231)	-
305 Attorney General CS	-	5,414,242	-	11,641	21,301	-	11,641	-
394 State Treasurer	6,522	-	1,483	362,253	3,361	-	-	-
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 5,414,242</b>	<b>\$ 14,174</b>	<b>\$ 3,131,655</b>	<b>\$ 59,260</b>	<b>\$ -</b>	<b>\$ 86,484</b>	<b>\$ 8,710,406</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	341-544 DFA Financial Control Other	342 Public School Insurance Authority	343 Retiree Healthcare Authority	350-598 GSD Program Support	350-604 GSD Purchasing Other	350-605 GSD Printing & Graphics	350-606 GSD Risk Management
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ 42,194	\$ -	\$ 107,694	\$ 41,004
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	-	-	-	-	-
341-541 DFA - Policy & Budget	618	-	32,883	23,883	329	-	43	37,407
341-542 DFA - Program Support	-	-	491	5,743	2,231	-	-	5,657
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	-	5,338	24,483	7,283	-	3,670	526,748
350-608 GSD Space Management	-	-	-	(2,375)	5,082	-	17,727	3,751
350-608 GSD Bld Maintenance	-	-	-	-	51,660	-	139,628	50,204
350-604 GSD Purchasing	(403)	-	2,364	1,592	224	-	93	26,999
378 Personnel Board	5,187	-	1,110	2,413	6,550	-	2,655	8,907
369 Commission on Public Records	26,265	-	8,546	-	20,451	-	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	-	2,123	13,189	414	-	226	50,327
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ -</b>	<b>\$ 52,854</b>	<b>\$ 68,928</b>	<b>\$ 136,418</b>	<b>\$ -</b>	<b>\$ 271,736</b>	<b>\$ 751,005</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	350-609 GSD Aviation	350-609 GSD Motor Pool	350-609 GSD Surplus Property	352 Education Retirement Brd	354 Sentencing Commission	355 Public Defender	356 Governor
Building Depreciation	\$ -	\$ -	\$ 33,902	\$ 51,037	\$ -	\$ -	\$ -	\$ 324,560
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	-	-	-	-	-
341-541 DFA - Policy & Budget	618	67	730	-	1,981	47	3,841	326
341-542 DFA - Program Support	-	-	232	-	5,568	198	4,372	228,454
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	2,291	15,323	1,421	38,310	966	66,446	(115,440)
350-608 GSD Space Management	-	(1,188)	6,883	17,774	(1,188)	-	(14,253)	-
350-608 GSD Bld Maintenance	-	-	66,335	171,148	-	-	-	-
350-604 GSD Purchasing	(403)	28	410	(27)	2,936	222	56,312	1,814
378 Personnel Board	5,187	278	2,890	1,317	8,679	-	70,954	1,876
369 Commission on Public Records	26,265	-	-	-	21,890	-	30,656	756
305 Attorney General CS	-	-	-	-	11,883	-	13,424	-
394 State Treasurer	6,522	188	1,319	81	11,768	150	22,083	1,367
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 1,664</b>	<b>\$ 128,023</b>	<b>\$ 242,752</b>	<b>\$ 101,827</b>	<b>\$ 1,583</b>	<b>\$ 253,835</b>	<b>\$ 443,713</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	360 Lieutenant Governor	361 DoIT	366 Public Employees Retirement Assoc	369 CPR - Other	370 Secretary of State	378 Personnel Other	379 Public Employees Labor Relations Board
Building Depreciation	\$ -	\$ -	\$ 712,867	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	768,831	-	-	146,837	-	-
341-541 DFA - Policy & Budget	618	43	5,721	3,488	-	849	-	18
341-542 DFA - Program Support	-	64,188	3,895	6,625	-	5,143	-	662
341-543 DFA - Comm Dev & Local Govt	-	-	(522)	-	-	(199)	-	-
341-544 DFA - Financial Control	13,214	(17,663)	(292,768)	68,606	-	16,377	-	587
350-608 GSD Space Management	-	-	41,674	(1,188)	-	-	-	(1,188)
350-608 GSD Bld Maintenance	-	-	453,297	-	-	-	-	-
350-604 GSD Purchasing	(403)	1,116	5,890	2,441	-	(1,136)	-	7,141
378 Personnel Board	5,187	709	37,229	9,667	-	10,806	270,773	188
369 Commission on Public Records	26,265	-	93	52,536	928,418	44,033	-	-
305 Attorney General CS	-	-	-	20,030	-	15,949	-	11,883
394 State Treasurer	6,522	569	13,002	5,396	-	5,816	-	341
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 48,963</b>	<b>\$ 1,749,210</b>	<b>\$ 167,603</b>	<b>\$ 928,418</b>	<b>\$ 244,476</b>	<b>\$ 270,773</b>	<b>\$ 19,633</b>

**STATE OF NEW MEXICO  
 FY 2016 STATEWIDE COST ALLOCATION PLAN  
 SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	394 State Treasurer Other	404 Brd of Examiners - Architects	416 Sports Authority	417 Border Authority	418 Tourism Department	419 Economic Development	420 Regulation and Licensing
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,548	\$ 114,143	\$ 669,308
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	-	5,083	(92)	197,626	-
341-541 DFA - Policy & Budget	618	-	32	-	46	1,339	573	2,428
341-542 DFA - Program Support	-	-	27	-	2,134	2,053	5,831	2,298
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	-	(4,538)	(11)
341-544 DFA - Financial Control	13,214	-	1,788	94	1,967	30,601	12,423	64,380
350-608 GSD Space Management	-	-	(1,188)	-	-	9,904	12,561	32,311
350-608 GSD Bld Maintenance	-	-	-	-	-	125,073	139,752	400,876
350-604 GSD Purchasing	(403)	-	1,360	-	353	4,466	7,972	9,235
378 Personnel Board	5,187	-	296	-	390	8,170	6,163	48,070
369 Commission on Public Records	26,265	-	1,750	-	-	-	7,797	150,960
305 Attorney General CS	-	-	11,883	-	16,894	-	31,671	652,468
394 State Treasurer	6,522	499,492	577	-	1,142	13,746	5,346	16,853
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 499,492</b>	<b>\$ 16,525</b>	<b>\$ 94</b>	<b>\$ 28,010</b>	<b>\$ 256,810</b>	<b>\$ 537,321</b>	<b>\$ 2,049,176</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	430 Public Regulation Commission	440 Superintendent of Insurance	446 Brd of Medical Examiners	449 Board of Nursing	460 NM State Fair	464 Brd of Licensure - Engineers	465 Gaming Control Brd
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6,157
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	15,357	-	-	-	130,726	-	-
341-541 DFA - Policy & Budget	618	322	2,661	155	235	992	62	505
341-542 DFA - Program Support	-	(1,353)	4,986	406	(234)	525	616	1,367
341-543 DFA - Comm Dev & Local Govt	-	-	-	-	-	(1,433)	-	-
341-544 DFA - Financial Control	13,214	47,557	4,774	4,956	5,795	(744)	4,935	10,095
350-608 GSD Space Management	-	35,593	-	(1,188)	(1,188)	-	-	(27)
350-608 GSD Bld Maintenance	-	361,795	-	-	-	-	-	11,799
350-604 GSD Purchasing	(403)	16,874	-	1,109	1,454	-	1,038	3,242
378 Personnel Board	5,187	(766)	15,631	1,928	2,102	2,882	993	6,771
369 Commission on Public Records	26,265	68,116	848	15,984	4,565	-	1,553	(276)
305 Attorney General CS	-	-	-	24,808	4,411	21,612	14,648	-
394 State Treasurer	6,522	16,143	-	1,333	1,861	-	1,487	2,455
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 559,636</b>	<b>\$ 28,901</b>	<b>\$ 49,492</b>	<b>\$ 19,002</b>	<b>\$ 154,560</b>	<b>\$ 25,332</b>	<b>\$ 42,087</b>

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	469 Racing Commission	479 Brd of Veterinary Medicine	490 Cumbres & Toltec Railroad Comm	491 Military Base Planning	495 Spaceport Authority	505 Dept of Cultural Affairs	508 Livestock Board
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,798	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	322,887	89,519	2,049,256	1,500,516	-
341-541 DFA - Policy & Budget	618	242	28	(310)	15	692	3,724	504
341-542 DFA - Program Support	-	4,274	826	-	3,148	(433)	12,450	(3,699)
341-543 DFA - Comm Dev & Local Govt	-	-	-	(665)	(1,917)	(10,816)	(3,128)	-
341-544 DFA - Financial Control	13,214	6,355	1,299	-	920	3,630	99,759	22,495
350-608 GSD Space Management	-	-	(1,188)	-	-	(1,188)	(14,507)	(1,188)
350-608 GSD Bld Maintenance	-	-	-	-	-	-	51,786	-
350-604 GSD Purchasing	(403)	1,137	479	-	159	584	20,937	(30,081)
378 Personnel Board	5,187	2,823	296	-	94	1,175	82,139	8,534
369 Commission on Public Records	26,265	22,303	32,434	-	-	-	4,299	28,441
305 Attorney General CS	-	15,949	10,921	11,883	19,660	-	131,787	11,883
394 State Treasurer	6,522	2,135	1,076	-	332	2,164	40,394	8,316
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 55,217</b>	<b>\$ 46,171</b>	<b>\$ 333,794</b>	<b>\$ 111,930</b>	<b>\$ 2,045,066</b>	<b>\$ 2,268,954</b>	<b>\$ 45,207</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	516 Dept of Game & Fish	521 Energy, Minerals & Natural Resources	522 Youth Conservation Corp	538 Intertribal Ceremonial Office	539 Commission on Public Lands	550 Office of State Engineer/ISC	551 Interstate Stream Commission
Building Depreciation	\$ -	\$ -	\$ 307,881	\$ -	\$ -	\$ -	\$ 301,009	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	44,776	667,221	-	-	-	993,329	165,304
341-541 DFA - Policy & Budget	618	3,404	6,711	368	15	1,253	1,919	-
341-542 DFA - Program Support	-	5,501	5,259	3,394	212	8,494	3,017	-
341-543 DFA - Comm Dev & Local Govt	-	(1,836)	(2,309)	-	-	-	(10,145)	-
341-544 DFA - Financial Control	13,214	93,266	131,506	2,980	283	40,883	53,157	-
350-608 GSD Space Management	-	(4,751)	41,338	-	-	-	22,703	-
350-608 GSD Bld Maintenance	-	-	421,440	-	-	-	313,284	-
350-604 GSD Purchasing	(403)	101,889	39,349	786	19	7,314	15,172	-
378 Personnel Board	5,187	40,973	26,507	446	-	15,666	40,618	-
369 Commission on Public Records	26,265	43,907	24,807	263	-	13,148	37,498	2,428
305 Attorney General CS	-	15,499	79,917	-	-	-	28,537	-
394 State Treasurer	6,522	41,790	50,900	1,039	8	10,846	13,742	-
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 384,416</b>	<b>\$ 1,800,527</b>	<b>\$ 9,276</b>	<b>\$ 538</b>	<b>\$ 97,604</b>	<b>\$ 1,813,840</b>	<b>\$ 167,732</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	569 Organic Commodity Commission	601 Commission on Women	603 Office of African Amer Affairs	604 Comm for Deaf & Hearing Impaired	605 MLK Commission	606 Commission for the Blind	609 Indian Affairs
<b>Building Depreciation</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,776	\$ 17,741
<b>Equipment Depreciation</b>	-	-	-	-	-	-	-	-
<b>Interest Expense</b>	5,759	-	-	-	-	-	-	1,520,918
<b>341-541 DFA - Policy &amp; Budget</b>	618	(28)	(80)	60	311	22	1,462	227
<b>341-542 DFA - Program Support</b>	-	-	(381)	(53)	430	894	(1,102)	2,236
<b>341-543 DFA - Comm Dev &amp; Local Govt</b>	-	-	-	-	(40)	-	-	(2,820)
<b>341-544 DFA - Financial Control</b>	13,214	1,332	4,557	2,174	5,470	1,366	37,901	7,770
<b>350-608 GSD Space Management</b>	-	-	-	(1,188)	(2,375)	(1,188)	15,242	2,144
<b>350-608 GSD Bld Maintenance</b>	-	-	-	-	-	-	215,300	24,710
<b>350-604 GSD Purchasing</b>	(403)	-	9	1,928	2,618	2,035	8,098	1,814
<b>378 Personnel Board</b>	5,187	(114)	-	906	1,937	426	8,421	1,843
<b>369 Commission on Public Records</b>	26,265	-	3,160	-	-	-	33	16
<b>305 Attorney General CS</b>	-	(11,541)	(20,850)	-	30,303	24,330	10,921	11,641
<b>394 State Treasurer</b>	6,522	1,047	3,386	1,500	2,879	1,014	9,853	2,721
<b>950 Higher Education Department</b>	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ (9,304)</b>	<b>\$ (10,200)</b>	<b>\$ 5,326</b>	<b>\$ 41,532</b>	<b>\$ 28,899</b>	<b>\$ 357,904</b>	<b>\$ 1,590,962</b>

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	624 Aging & Long Term Svcs	630 Human Services	631 Workforce Solutions	632 Workers Compensation Admin	635 Workforce Trng & Development	644 Vocational Rehabilitation	645 Disability Commission
Building Depreciation	\$ -	\$ 270,222	\$ 810,333	\$ 808,672	\$ 508,434	\$ (7,971)	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	2,774,151	-	-	-	-	-	-
341-541 DFA - Policy & Budget	618	5,358	522,342	8,305	1,001	-	4,188	296
341-542 DFA - Program Support	-	13,745	2,601	(4,744)	2,913	-	1,036	(205)
341-543 DFA - Comm Dev & Local Govt	-	(7,816)	(5,400)	-	-	-	-	-
341-544 DFA - Financial Control	13,214	52,257	585,101	219,378	23,096	494	165,307	3,332
350-608 GSD Space Management	-	481	6,258	59,912	14,100	(1,771)	(23,755)	-
350-608 GSD Bld Maintenance	-	161,847	551,727	700,228	203,692	(8,343)	-	-
350-604 GSD Purchasing	(403)	15,056	9,579	(46,915)	6,149	-	19,582	1,258
378 Personnel Board	5,187	35,209	327,335	96,959	18,431	-	54,457	1,886
369 Commission on Public Records	26,265	5,919	680,834	(39,452)	12,314	24,825	10,034	-
305 Attorney General CS	-	-	-	86,534	-	-	-	15,949
394 State Treasurer	6,522	19,923	300,382	103,400	6,663	-	15,511	1,217
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 3,346,353</b>	<b>\$ 3,791,091</b>	<b>\$ 1,992,278</b>	<b>\$ 796,792</b>	<b>\$ 7,235</b>	<b>\$ 246,361</b>	<b>\$ 23,732</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	647 Developmental Disabilities Comm	662 Miners' Hospital	665 Dept of Health	667 Dept of Environment	668 Natural Resources Trustee	669 Health Policy Commission	670 Veterans Services
Building Depreciation	\$ -	\$ -	\$ -	\$ 5,921,750	\$ 317,507	\$ -	\$ -	\$ 10,865
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	-	-	(98,072)	6,850,513	-	-	(56)
341-541 DFA - Policy & Budget	618	563	1,391	47,028	2,584	194	(1)	345
341-542 DFA - Program Support	-	12,415	8,515	71,965	21,690	191	(403)	2,419
341-543 DFA - Comm Dev & Local Govt	-	-	-	(108)	(7,477)	-	-	-
341-544 DFA - Financial Control	13,214	9,832	46,299	627,344	113,996	3,292	581	14,769
350-608 GSD Space Management	-	(2,375)	-	235,885	(10,163)	(1,188)	-	(890)
350-608 GSD Bld Maintenance	-	-	-	5,381,758	305,796	-	-	57,186
350-604 GSD Purchasing	(403)	1,918	10,115	124,219	15,707	458	-	5,233
378 Personnel Board	5,187	1,629	33,993	622,024	110,555	733	(186)	4,650
369 Commission on Public Records	26,265	(222)	-	117,408	41,911	-	271	387
305 Attorney General CS	-	16,894	-	10,921	72,660	-	16,894	62,487
394 State Treasurer	6,522	7,033	23,404	171,842	38,650	523	170	5,093
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 47,687</b>	<b>\$ 123,716</b>	<b>\$ 13,233,965</b>	<b>\$ 7,873,929</b>	<b>\$ 4,203</b>	<b>\$ 17,326</b>	<b>\$ 162,488</b>

**STATE OF NEW MEXICO**  
**FY 2016 STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	690 Children, Youth & Families	705 Dept of Military Affairs	760 Parole Brd	765 Juvenile Parole Brd	770 Dept of Corrections	780 Crime Victims Reparations	790 Dept of Public Safety
Building Depreciation	\$ -	\$ 2,000,014	\$ -	\$ -	\$ -	\$ 9,053,975	\$ -	\$ 1,698,125
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	6,964	614,339	-	-	-	-	37,673
341-541 DFA - Policy & Budget	618	37,463	1,716	46	0	25,757	655	12,810
341-542 DFA - Program Support	-	74,142	5,698	430	22	8,775	1,053	5,121
341-543 DFA - Comm Dev & Local Govt	-	(444)	(1,211)	-	-	-	-	(1,706)
341-544 DFA - Financial Control	13,214	361,296	34,303	2,877	541	297,910	15,145	145,968
350-608 GSD Space Management	-	73,865	-	-	-	890,930	(1,188)	151,694
350-608 GSD Bld Maintenance	-	1,291,438	-	-	-	9,930,520	-	1,723,848
350-604 GSD Purchasing	(403)	47,908	22,516	525	56	65,226	2,565	206,200
378 Personnel Board	5,187	355,960	20,177	742	244	422,013	2,154	30,344
369 Commission on Public Records	26,265	50,036	18,419	10,611	254	130,320	6,598	(41)
305 Attorney General CS	-	-	-	24,330	-	-	13,759	72,720
394 State Treasurer	6,522	168,166	16,006	1,728	91	57,953	14,136	74,711
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 4,466,807</b>	<b>\$ 731,962</b>	<b>\$ 41,290</b>	<b>\$ 1,209</b>	<b>\$ 20,883,379</b>	<b>\$ 54,877</b>	<b>\$ 4,157,466</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	795 Homeland Security & Emergency Mgmt	805 Dept of Transportation	924 Public Education Department	925 Other Education	930 Regional Educational Cooperatives	940 Public School Facilities Authority	949 Education Trust Board
Building Depreciation	\$ -	\$ -	\$ -	\$ 200,512	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	6,964	7,311,625	19,479,234	-	-	4,345,242	-
341-541 DFA - Policy & Budget	618	3,469	131,996	(352)	4,867	-	467	70,729
341-542 DFA - Program Support	-	1,898	(624)	9,954	-	-	11,187	-
341-543 DFA - Comm Dev & Local Govt	-	(137)	(30,671)	(169,117)	-	-	(406,295)	-
341-544 DFA - Financial Control	13,214	20,937	380,662	123,119	-	-	13,532	49
350-608 GSD Space Management	-	27,091	(7,126)	25,922	-	-	(1,188)	-
350-608 GSD Bld Maintenance	-	113,487	-	281,147	-	-	-	-
350-604 GSD Purchasing	(403)	2,611	207,523	33,130	-	-	11,365	-
378 Personnel Board	5,187	7,721	399,845	52,439	-	-	4,904	132
369 Commission on Public Records	26,265	-	25,276	19,727	-	-	1,939	-
305 Attorney General CS	-	-	-	13,424	-	-	-	-
394 State Treasurer	6,522	9,700	118,580	83,169	-	-	9,426	-
950 Higher Education Department	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 193,742</b>	<b>\$ 8,537,086</b>	<b>\$ 20,152,309</b>	<b>\$ 4,867</b>	<b>\$ -</b>	<b>\$ 3,990,580</b>	<b>\$ 70,910</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	950 Higher Education Other	952 University of New Mexico	954 New Mexico State University	956 New Mexico Highlands University	958 Western New Mexico University	960 Eastern New Mexico University	962 New Mexico Inst of Mining & Technol
Building Depreciation	\$ -	\$ -	\$ 1,088,064	\$ 396,710	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	695,937	1,199,770	1,463,253	(77,144)	(2,592)	80,987	690,445
341-541 DFA - Policy & Budget	618	-	117,888	63,037	5,933	8,280	17,622	19,066
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	-	(3,472)	(6,736)	(1,005)	(1,252)	(2,010)	(366)
341-544 DFA - Financial Control	13,214	-	-	-	-	-	-	-
350-608 GSD Space Management	-	-	27,309	9,074	-	-	-	-
350-608 GSD Bld Maintenance	-	-	277,593	69,891	-	-	-	-
350-604 GSD Purchasing	(403)	-	-	-	-	-	-	-
378 Personnel Board	5,187	-	-	-	-	-	-	-
369 Commission on Public Records	26,265	-	-	(198)	-	-	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	-	-	-	-	-	-	-
950 Higher Education Department	-	0	(388,018)	(132,001)	(24,769)	57,776	36,619	57,780
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ 695,937</b>	<b>\$ 2,319,134</b>	<b>\$ 1,863,029</b>	<b>\$ (96,985)</b>	<b>\$ 62,213</b>	<b>\$ 133,218</b>	<b>\$ 766,925</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	964 Northern New Mexico College	966 Santa Fe Community College	968 Central New Mexico Comm College	970 Luna Community College	972 Mesalands Community College	974 New Mexico Junior College	976 San Juan College
Building Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Depreciation	-	-	-	-	-	-	-	-
Interest Expense	5,759	(95,565)	(5,667)	(33,650)	(14,463)	(5,813)	(39,757)	(54,027)
341-541 DFA - Policy & Budget	618	2,339	11,386	25,042	3,109	1,244	4,931	11,251
341-542 DFA - Program Support	-	-	-	-	-	-	-	-
341-543 DFA - Comm Dev & Local Govt	-	(1,195)	-	-	-	-	-	-
341-544 DFA - Financial Control	13,214	-	-	-	-	-	-	-
350-608 GSD Space Management	-	-	-	-	-	-	-	-
350-608 GSD Bld Maintenance	-	-	-	-	-	-	-	-
350-604 GSD Purchasing	(403)	-	-	-	-	-	-	-
378 Personnel Board	5,187	-	-	-	-	-	-	-
369 Commission on Public Records	26,265	-	-	-	-	-	-	-
305 Attorney General CS	-	-	-	-	-	-	-	-
394 State Treasurer	6,522	-	-	-	-	-	-	-
950 Higher Education Department	-	(12,841)	77,660	56,119	19,294	3,475	23,732	45,265
<b>Total</b>	<b>\$ 57,162</b>	<b>\$ (107,262)</b>	<b>\$ 83,378</b>	<b>\$ 47,511</b>	<b>\$ 7,939</b>	<b>\$ (1,093)</b>	<b>\$ (11,094)</b>	<b>\$ 2,489</b>

**STATE OF NEW MEXICO  
FY 2016 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL FY 2016**

Department	111 Legislative Council Service	977 Clovis Community College	978 New Mexico Military Institute	979 NM Sch for the Visually Impaired	980 NM Sch for the Deaf	993 Public School Support	999 Other	Total
<b>Building Depreciation</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,333,976	\$ 28,451,273
<b>Equipment Depreciation</b>	-	-	-	-	-	-	-	-
<b>Interest Expense</b>	5,759	(13,490)	70,302	167,522	(193,219)	-	675,047	55,529,076
<b>341-541 DFA - Policy &amp; Budget</b>	618	2,755	5,582	(859)	(636)	316,129	591,392	2,350,634
<b>341-542 DFA - Program Support</b>	-	-	-	-	-	-	1,062	659,861
<b>341-543 DFA - Comm Dev &amp; Local Govt</b>	-	-	(37)	(557)	(1,969)	-	(18,566)	7,999,878
<b>341-544 DFA - Financial Control</b>	13,214	-	-	-	-	-	90,723	5,838,319
<b>350-608 GSD Space Management</b>	-	-	-	-	-	-	109,100	1,811,249
<b>350-608 GSD Bld Maintenance</b>	-	-	-	-	-	-	(99,594)	24,599,542
<b>350-604 GSD Purchasing</b>	(403)	-	-	-	-	-	25,092	1,482,618
<b>378 Personnel Board</b>	5,187	-	-	-	-	-	-	3,900,351
<b>369 Commission on Public Records</b>	26,265	-	-	443	1,315	-	198,249	3,206,954
<b>305 Attorney General CS</b>	-	-	-	10,921	30,303	-	118,353	7,247,379
<b>394 State Treasurer</b>	6,522	-	-	-	-	-	-	2,712,243
<b>950 Higher Education Department</b>	-	(3,963)	34,477	-	-	-	-	(149,395)
<b>Total</b>	<u>\$ 57,162</u>	<u>\$ (14,698)</u>	<u>\$ 110,325</u>	<u>\$ 177,470</u>	<u>\$ (164,206)</u>	<u>\$ 316,129</u>	<u>\$ 3,024,835</u>	<u>\$ 145,639,981</u>