

FY27 Appropriation Request Checklist

 Agency Name: NM Board of Veterinary Medicine

 Business Unit: 47900

Reports to Include in PDF Submission

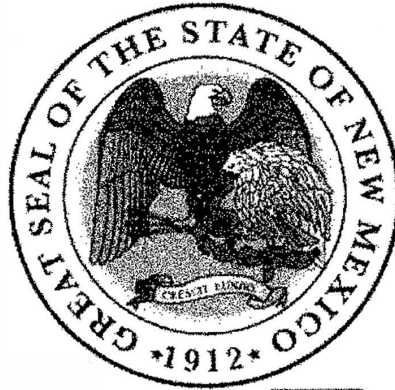
Form #	Title	
X	Cvr Ltr	Cover Letter <i>Agency Level</i>
X	S-1	Certification <i>Agency Level</i>
X	S-2	Organizational Chart <i>Agency/Program Level</i>
X	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
X	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
X	S-10	Fund Balance Projection <i>Fund Level</i>
X	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
X	P-1	Program Narrative <i>Program Level</i>
NA	R-2	Transfer Report <i>Agency Level</i>
X	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
NA	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
NA	EB-1	Expansion Justifications <i>Program Level</i>
NA	EB-2	Expansion Fiscal Summary <i>Program Level</i>
NA	EB-3	Expansion Line Item Detail <i>Program Level</i>
NA	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
X	E4	Pcode Detail <i>Program Level</i>
X	E5	Contract by Pcode <i>Program Level</i>
	SAR	Special Appropriation Request Report <i>Agency Level</i>
X	APR	Annual Performance Report <i>Program Level</i>
X	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
X	SP	Strategic Plan <i>Agency Level</i>
NA	ITP	Information Technology Plan <i>Agency Level</i>
NA	C-1	Base Operating Budget <i>Agency Level</i>
NA	C-2	IT Request Plan <i>Agency Level</i>
NA	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
NA	E-6B Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>

State of New Mexico
Board of Veterinary Medicine



FY 27 APPROPRIATION REQUEST

AGENCY CODE: 47900



**7301 Jefferson Street, N.E., Suite H
Albuquerque, New Mexico 87109**

(505) 553-7021

www.bvm.nm.gov

State of New Mexico
Board of Veterinary Medicine

MICHELLE LUJÁN GRISHAM
Governor



Lawrence D. Young, DVM
Chair

Deborah L. Schenk
Executive Director and CFO

August 26, 2025

Noah Montano, LFC Budget Analyst
Legislative Finance Committee
Suite 101
325 Don Gaspar
Santa Fe, New Mexico 87501

Dear Noah:

Please find enclosed the PDF Version of the Board of Veterinary Medicine's FY-27 Appropriation Request.

Thank you,

A handwritten signature in black ink, appearing to read "Deborah Schenk".

Deborah Schenk
Executive Director and CFO

Enclosures

7301 Jefferson Street, N.E., Suite H
Albuquerque, NM 87109-4363

Telephone 505.553.7021



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State of New Mexico
Board of Veterinary Medicine

MICHELLE LUJÁN GRISHAM
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Lawrence D. Young, DVM
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Deborah L. Schenk
Executive Director and CFO

August 26, 2025

Monica Tapia, Senior Analyst
DFA-State Budget Division
407 Galisteo Street
Santa Fe, New Mexico 87501

Dear Monica:

Please find enclosed the PDF Version of the Board of Veterinary Medicine's FY-27 Appropriation Request. The Electronic copy was submitted in BFM.

Thank you,

A handwritten signature in cursive script, appearing to read "Deborah L. Schenk".

Deborah Schenk
Executive Director and CFO

Enclosures

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Albuquerque, NM 87109-4363

Telephone 505.553.7021



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Agency Name: Board of Veterinary Medicine

Business Unit: 47900

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.

Yes, department level budgets will be used this fiscal year.

No, department level budgets will not be used this fiscal year.



Deborah L. Schenk
AGENCY HEAD

Executive Director/CFO
TITLE

Lawrence D. YoungDVM
APPROVED (Board/Commission Chairperson)

Board Chair
TITLE



Deborah L. Schenk
AGENCY CONTACT (CFO)

Executive Director/CFO
TITLE

7301 Jefferson Street, N. E., Suite H
Albuquerque, New Mexico 87109
ADDRESS

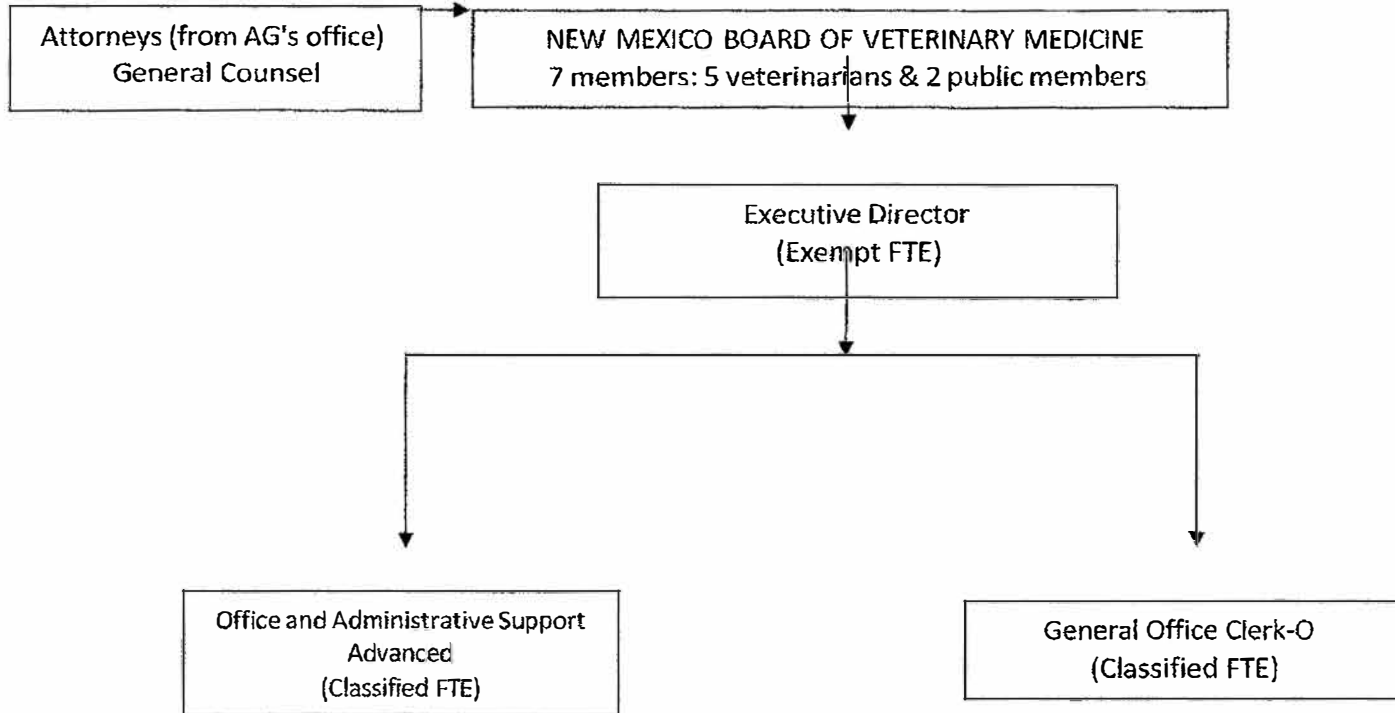
505-553-7021
PHONE NUMBER

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Board of Veterinary Medicine
Program Name: NMBVM

Business Unit: 479000
Program Code: P683

**FY26 OPERATING BUDGET
ORGANIZATION CHART
FORM S-2**



S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
47900 0000 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	FY 2027 Agency Request		Total
						Expansion		
REVENUE								
111 General Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112 Other Transfers	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	1,490.7	1,904.6	1,475.0	0.0	486.0	0.0	0.0	486.0
150 Fund Balance	0.0	0.0	11.5	0.0	1,800.0	0.0	0.0	1,800.0
REVENUE, TRANSFERS	1,490.7	1,904.6	1,492.6	0	2,286.0	0.0	0.0	2,286.0
REVENUE	1,490.7	1,904.6	1,492.6	0	2,286.0	0.0	0.0	2,286.0
EXPENSE								
200 Personal services and employee benefits	306.3	192.1	292.6	262.6	264.4	0.0	0.0	264.4
300 Contractual services	128.4	109.2	128.4	0.0	118.1	0.0	0.0	118.1
400 Other	1,056.0	95.5	1,071.6	0.0	1,903.5	0.0	0.0	1,903.5
EXPENDITURES	1,490.7	396.7	1,492.6	262.63	2,286.0	0.0	0.0	2,286.0
EXPENSE	1,490.7	396.7	1,492.6	262.63	2,286.0	0.0	0.0	2,286.0
FTE POSITIONS								
810 Permanent	3.00	0.00	3.00	3.00	3.00	0.00	0.00	3.00
FTEs	3.00	0.00	3.00	3.00	3.00	0.00	0.00	3.00
FTE POSITIONS	3.00	0.00	3.00	3.00	3.00	0.00	0.00	3.00

BU PCode Department
47900 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111	General Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	0.0	6.1	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	6.1	0.0	0.0	0.0	0.0
416402	Trade & Professions Licenses	294.2	281.6	278.5	0.0	339.9	0.0	339.9
416502	Trade & Professions Permits	50.0	48.4	50.0	0.0	48.5	0.0	48.5
417402	Reg for Trades & Prof	1.5	2.9	1.5	0.0	2.9	0.0	2.9
421402	Trades & Prof. Exam. Fees	43.0	45.3	43.0	0.0	46.3	0.0	46.3
422902	Other Fees	1,000.0	1,340.0	1,000.0	0.0	0.0	0.0	0.0
429902	Other Current Services	13.0	11.7	13.0	0.0	11.7	0.0	11.7
433102	License Plates	23.0	18.8	23.0	0.0	0.0	0.0	0.0
441201	Interest On Investments	22.0	93.6	22.0	0.0	0.0	0.0	0.0
461402	Other Penalties	22.0	36.3	22.0	0.0	36.7	0.0	36.7
475150	Contributions	22.0	25.7	22.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	0.3	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	1,490.7	1,904.6	1,475.0	0.0	486.0	0.0	486.0
325900	Restricted FB - Gov	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
150	Fund Balance	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
TOTAL REVENUE		1,490.7	1,904.6	1,492.6	0	2,286.0	0.0	2,286.0
520100	Exempt Perm Positions P/T&F/T	122.8	60.3	100.5	83.8	83.8	0.0	83.8
520300	Classified Perm Positions F/T	88.2	73.0	99.7	92.6	92.6	0.0	92.6
521100	Group Insurance Premium	35.6	19.6	41.7	38.2	38.2	0.0	38.2
521200	Retirement Contributions	38.9	25.6	32.9	33.7	33.7	0.0	33.7
521300	F I C A	15.5	9.7	13.1	10.9	10.9	0.0	10.9
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521600	Employee Liability Ins Premium	1.0	1.0	1.0	0.0	1.5	0.0	1.5
521700	RHC Act Contributions	4.1	2.7	3.5	3.5	3.5	0.0	3.5
200	Personal services and employee benef	306.3	192.1	292.6	262.6	264.4	0.0	264.4
535200	Professional Services	109.4	91.8	109.4	0.0	94.9	0.0	94.9
535309	Other Services - Interagency	0.0	1.5	0.0	0.0	3.2	0.0	3.2
535400	Audit Services	9.0	9.7	9.0	0.0	10.0	0.0	10.0
535600	IT Services	10.0	6.3	10.0	0.0	10.0	0.0	10.0

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU 47900 **PCode** 0000 **Department** 0000000000

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
300	Contractual services	128.4	109.2	128.4	0.0	118.1	0.0	118.1
542100	Employee I/S Mileage & Fares	0.2	0.0	0.2	0.0	0.1	0.0	0.1
542300	Brd & Comm Mbr Meals & Lodging	7.5	0.7	7.5	0.0	1.0	0.0	1.0
542310	Brd & Comm Mbr Mileage & Fares	0.0	2.6	0.0	0.0	7.0	0.0	7.0
543200	Maint - Furn, Fixt, Equipment	0.7	0.4	0.7	0.0	0.7	0.0	0.7
543500	Maint - Supplies	0.0	0.2	0.0	0.0	0.1	0.0	0.1
543830	IT HW/SW Agreements	4.5	26.6	20.1	0.0	39.0	0.0	39.0
544000	Supply Inventory IT	1.0	8.7	1.0	0.0	0.4	0.0	0.4
544100	Supplies-Office Supplies	0.5	0.7	0.5	0.0	0.5	0.0	0.5
545600	Reporting & Recording	0.5	0.0	0.5	0.0	0.5	0.0	0.5
545700	ISD Services	0.3	6.2	0.3	0.0	7.2	0.0	7.2
545710	DOIT HCM Assessment Fees	1.1	1.0	1.1	0.0	1.1	0.0	1.1
545900	Printing & Photo Services	0.1	0.1	0.1	0.0	0.1	0.0	0.1
546100	Postage & Mail Services	1.0	0.8	1.0	0.0	1.0	0.0	1.0
546320	Utilities - Electricity	1.5	1.2	1.5	0.0	1.5	0.0	1.5
546340	Utilities - Natural Gas	0.7	0.6	0.7	0.0	0.7	0.0	0.7
546400	Rent Of Land & Buildings	25.4	26.0	25.4	0.0	26.4	0.0	26.4
546500	Rent Of Equipment	0.8	0.8	0.8	0.0	0.8	0.0	0.8
546610	DOIT Telecommunications	8.0	12.0	8.0	0.0	12.7	0.0	12.7
546700	Subscriptions/Dues/License Fee	0.5	0.5	0.5	0.0	0.5	0.0	0.5
546800	Employee Training & Education	0.0	0.5	0.0	0.0	0.5	0.0	0.5
546900	Advertising	1.5	1.0	1.5	0.0	1.5	0.0	1.5
547440	Grants To Other Entities	1,000.0	0.0	1,000.0	0.0	1,800.0	0.0	1,800.0
547900	Miscellaneous Expense	0.2	0.0	0.2	0.0	0.2	0.0	0.2
547999	Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	4.6	0.0	0.0	0.0	0.0	0.0
400	Other	1,056.0	95.5	1,071.6	0.0	1,903.5	0.0	1,903.5
TOTAL EXPENSE		1,490.7	396.7	1,492.6	262.63	2,286.0	0.0	2,286.0
810	Permanent	3.00	0.00	3.00	3.00	3.00	0.00	3.00
810	Permanent	3.00	0.00	3.00	3.00	3.00	0.00	3.00
TOTAL FTE POSITIONS		3.00	0.00	3.00	3.00	3.00	0.00	3.00

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode Department
47900 P683 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
499105 General Fd. Appropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111 General Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499905 Other Financing Sources	0.0	0.0	6.1	0.0	0.0	0.0	0.0
112 Other Transfers	0.0	0.0	6.1	0.0	0.0	0.0	0.0
416402 Trade & Professions Licenses	294.2	281.6	278.5	0.0	339.9	0.0	339.9
416502 Trade & Professions Permits	50.0	48.4	50.0	0.0	48.5	0.0	48.5
417402 Reg for Trades & Prof	1.5	2.9	1.5	0.0	2.9	0.0	2.9
421402 Trades & Prof. Exam. Fees	43.0	45.3	43.0	0.0	46.3	0.0	46.3
422902 Other Fees	1,000.0	1,340.0	1,000.0	0.0	0.0	0.0	0.0
429902 Other Current Services	13.0	11.7	13.0	0.0	11.7	0.0	11.7
433102 License Plates	23.0	18.8	23.0	0.0	0.0	0.0	0.0
441201 Interest On Investments	22.0	93.6	22.0	0.0	0.0	0.0	0.0
461402 Other Penalties	22.0	36.3	22.0	0.0	36.7	0.0	36.7
475150 Contributions	22.0	25.7	22.0	0.0	0.0	0.0	0.0
496901 Miscellaneous Revenue	0.0	0.3	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	1,490.7	1,904.6	1,475.0	0.0	486.0	0.0	486.0
325900 Restricted FB - Gov	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
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TOTAL REVENUE	1,490.7	1,904.6	1,492.6	0.0	2,286.0	0.0	2,286.0
520100 Exempt Perm Positions P/T&F/T	122.8	60.3	100.5	83.8	83.8	0.0	83.8
520300 Classified Perm Positions F/T	88.2	73.0	99.7	92.6	92.6	0.0	92.6
521100 Group Insurance Premium	35.6	19.6	41.7	38.2	38.2	0.0	38.2
521200 Retirement Contributions	38.9	25.6	32.9	33.7	33.7	0.0	33.7
521300 F I C A	15.5	9.7	13.1	10.9	10.9	0.0	10.9
521400 Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410 GSD Work Comp Insur Premium	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521600 Employee Liability Ins Premium	1.0	1.0	1.0	0.0	1.5	0.0	1.5
521700 RHC Act Contributions	4.1	2.7	3.5	3.5	3.5	0.0	3.5
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535200 Professional Services	109.4	91.8	109.4	0.0	94.9	0.0	94.9
535309 Other Services - Interagency	0.0	1.5	0.0	0.0	3.2	0.0	3.2
535400 Audit Services	9.0	9.7	9.0	0.0	10.0	0.0	10.0
535600 IT Services	10.0	6.3	10.0	0.0	10.0	0.0	10.0

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode Department
47900 P683 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
300	Contractual services	128.4	109.2	128.4	0.0	118.1	0.0	118.1
542100	Employee I/S Mileage & Fares	0.2	0.0	0.2	0.0	0.1	0.0	0.1
542300	Brd & Comm Mbr Meals & Lodging	7.5	0.7	7.5	0.0	1.0	0.0	1.0
542310	Brd & Comm Mbr Mileage & Fares	0.0	2.6	0.0	0.0	7.0	0.0	7.0
543200	Maint - Furn, Fixt, Equipment	0.7	0.4	0.7	0.0	0.7	0.0	0.7
543500	Maint - Supplies	0.0	0.2	0.0	0.0	0.1	0.0	0.1
543830	IT HW/SW Agreements	4.5	26.6	20.1	0.0	39.0	0.0	39.0
544000	Supply Inventory IT	1.0	8.7	1.0	0.0	0.4	0.0	0.4
544100	Supplies-Office Supplies	0.5	0.7	0.5	0.0	0.5	0.0	0.5
545600	Reporting & Recording	0.5	0.0	0.5	0.0	0.5	0.0	0.5
545700	ISD Services	0.3	6.2	0.3	0.0	7.2	0.0	7.2
545710	DOIT HCM Assessment Fees	1.1	1.0	1.1	0.0	1.1	0.0	1.1
545900	Printing & Photo Services	0.1	0.1	0.1	0.0	0.1	0.0	0.1
546100	Postage & Mail Services	1.0	0.8	1.0	0.0	1.0	0.0	1.0
546320	Utilities - Electricity	1.5	1.2	1.5	0.0	1.5	0.0	1.5
546340	Utilities - Natural Gas	0.7	0.6	0.7	0.0	0.7	0.0	0.7
546400	Rent Of Land & Buildings	25.4	26.0	25.4	0.0	26.4	0.0	26.4
546500	Rent Of Equipment	0.8	0.8	0.8	0.0	0.8	0.0	0.8
546610	DOIT Telecommunications	8.0	12.0	8.0	0.0	12.7	0.0	12.7
546700	Subscriptions/Dues/License Fee	0.5	0.5	0.5	0.0	0.5	0.0	0.5
546800	Employee Training & Education	0.0	0.5	0.0	0.0	0.5	0.0	0.5
546900	Advertising	1.5	1.0	1.5	0.0	1.5	0.0	1.5
547440	Grants To Other Entities	1,000.0	0.0	1,000.0	0.0	1,800.0	0.0	1,800.0
547900	Miscellaneous Expense	0.2	0.0	0.2	0.0	0.2	0.0	0.2
547999	Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
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400	Other	1,056.0	95.5	1,071.6	0.0	1,903.5	0.0	1,903.5
TOTAL EXPENSE		1,490.7	396.7	1,492.6	262.6	2,286.0	0.0	2,286.0
810	Permanent	3.00	0.00	3.00	3.00	3.00	0.00	3.00
810	Permanent	3.00	0.00	3.00	3.00	3.00	0.00	3.00
TOTAL FTE POSITIONS		3.00	0.00	3.00	3.00	3.00	0.00	3.00

Board of Veterinary Medicine

BU PCode Department
 47900 0000 000000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
						Base	Expansion	Total
499105	General Fd. Appropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111	General Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	6.1	0.0	0.0	0.0	0.0
416402	Trade & Professions Licenses	294.2	281.6	0.0	0.0	339.9	0.0	339.9
416502	Trade & Professions Permits	50.0	48.4	0.0	0.0	48.5	0.0	48.5
417402	Reg for Trades & Prof	1.5	2.9	0.0	0.0	2.9	0.0	2.9
421402	Trades & Prof. Exam. Fees	43.0	45.3	0.0	0.0	46.3	0.0	46.3
422902	Other Fees	1,000.0	1,340.0	0.0	0.0	0.0	0.0	0.0
429902	Other Current Services	13.0	11.7	0.0	0.0	11.7	0.0	11.7
433102	License Plates	23.0	18.8	0.0	0.0	0.0	0.0	0.0
441201	Interest On Investments	22.0	93.6	0.0	0.0	0.0	0.0	0.0
461402	Other Penalties	22.0	36.3	0.0	0.0	36.7	0.0	36.7
475150	Contributions	22.0	25.7	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	0.3	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	1,490.7	1,904.6	1,475.0	0.0	486.0	0.0	486.0
325900	Restricted FB - Gov	0.0	0.0	0.0	0.0	1,800.0	0.0	1,800.0
150	Fund Balance	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
TOTAL REVENUE		1,490.7	1,904.6	1,492.6	0	2,286.0	0.0	2,286.0

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode Department
47900 P683 000000

S-9 Account Code Revenue Summary
(Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111	General Fund Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	0.0	6.1	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	6.1	0.0	0.0	0.0	0.0
416402	Trade & Professions Licenses	294.2	281.6	278.5	0.0	339.9	0.0	339.9
416502	Trade & Professions Permits	50.0	48.4	50.0	0.0	48.5	0.0	48.5
417402	Reg for Trades & Prof	1.5	2.9	1.5	0.0	2.9	0.0	2.9
421402	Trades & Prof. Exam. Fees	43.0	45.3	43.0	0.0	46.3	0.0	46.3
422902	Other Fees	1,000.0	1,340.0	1,000.0	0.0	0.0	0.0	0.0
429902	Other Current Services	13.0	11.7	13.0	0.0	11.7	0.0	11.7
433102	License Plates	23.0	18.8	23.0	0.0	0.0	0.0	0.0
441201	Interest On Investments	22.0	93.6	22.0	0.0	0.0	0.0	0.0
461402	Other Penalties	22.0	36.3	22.0	0.0	36.7	0.0	36.7
475150	Contributions	22.0	25.7	22.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	0.3	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	1,490.7	1,904.6	1,475.0	0.0	486.0	0.0	486.0
325900	Restricted FB - Gov	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
150	Fund Balance	0.0	0.0	11.5	0.0	1,800.0	0.0	1,800.0
TOTAL REVENUE		1,490.7	1,904.6	1,492.6	0.0	2,286.0	0.0	2,286.0

Board of Veterinary Medicine

BU PCode Department
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S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
520100 Exempt Perm Positions P/T&F/T	122.8	60.3	100.5	83.8	83.8	0.0	83.8
520300 Classified Perm Positions F/T	88.2	73.0	99.7	92.6	92.6	0.0	92.6
521100 Group Insurance Premium	35.6	19.6	41.7	38.2	38.2	0.0	38.2
521200 Retirement Contributions	38.9	25.6	32.9	33.7	33.7	0.0	33.7
521300 F I C A	15.5	9.7	13.1	10.9	10.9	0.0	10.9
521400 Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410 GSD Work Comp Insur Premium	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521600 Employee Liability Ins Premium	1.0	1.0	1.0	0.0	1.5	0.0	1.5
521700 RHC Act Contributions	4.1	2.7	3.5	3.5	3.5	0.0	3.5
200 Personal services and employee benefits	306.3	192.1	292.6	262.6	264.4	0.0	264.4
535200 Professional Services	109.4	91.8	109.4	0.0	94.9	0.0	94.9
535309 Other Services - Interagency	0.0	1.5	0.0	0.0	3.2	0.0	3.2
535400 Audit Services	9.0	9.7	9.0	0.0	10.0	0.0	10.0
535600 IT Services	10.0	6.3	10.0	0.0	10.0	0.0	10.0
300 Contractual services	128.4	109.2	128.4	0.0	118.1	0.0	118.1
542100 Employee I/S Mileage & Fares	0.2	0.0	0.2	0.0	0.1	0.0	0.1
542300 Brd & Comm Mbr Meals & Lodgin	7.5	0.7	7.5	0.0	1.0	0.0	1.0
542310 Brd & Comm Mbr Mileage & Fares	0.0	2.6	0.0	0.0	7.0	0.0	7.0
543200 Maint - Furn, Fixt, Equipment	0.7	0.4	0.7	0.0	0.7	0.0	0.7
543500 Maint - Supplies	0.0	0.2	0.0	0.0	0.1	0.0	0.1
543830 IT HW/SW Agreements	4.5	26.6	20.1	0.0	39.0	0.0	39.0
544000 Supply Inventory IT	1.0	8.7	1.0	0.0	0.4	0.0	0.4
544100 Supplies-Office Supplies	0.5	0.7	0.5	0.0	0.5	0.0	0.5
545600 Reporting & Recording	0.5	0.0	0.5	0.0	0.5	0.0	0.5
545700 ISD Services	0.3	6.2	0.3	0.0	7.2	0.0	7.2
545710 DOIT HCM Assessment Fees	1.1	1.0	1.1	0.0	1.1	0.0	1.1
545900 Printing & Photo Services	0.1	0.1	0.1	0.0	0.1	0.0	0.1
546100 Postage & Mail Services	1.0	0.8	1.0	0.0	1.0	0.0	1.0
546320 Utilities - Electricity	1.5	1.2	1.5	0.0	1.5	0.0	1.5
546340 Utilities - Natural Gas	0.7	0.6	0.7	0.0	0.7	0.0	0.7
546400 Rent Of Land & Buildings	25.4	26.0	25.4	0.0	26.4	0.0	26.4
546500 Rent Of Equipment	0.8	0.8	0.8	0.0	0.8	0.0	0.8

Board of Veterinary Medicine

BU PCode Department
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S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
546610 DOIT Telecommunications	8.0	12.0	8.0	0.0	12.7	0.0	12.7
546700 Subscriptions/Dues/License Fee	0.5	0.5	0.5	0.0	0.5	0.0	0.5
546800 Employee Training & Education	0.0	0.5	0.0	0.0	0.5	0.0	0.5
546900 Advertising	1.5	1.0	1.5	0.0	1.5	0.0	1.5
547440 Grants To Other Entities	1,000.0	0.0	1,000.0	0.0	1,800.0	0.0	1,800.0
547900 Miscellaneous Expense	0.2	0.0	0.2	0.0	0.2	0.0	0.2
547999 Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
548300 Information Tech Equipment	0.0	4.6	0.0	0.0	0.0	0.0	0.0
400 Other	1,056.0	95.5	1,071.6	0.0	1,903.5	0.0	1,903.5
TOTAL EXPENSE	1,490.7	396.7	1,492.6	262.63	2,286.0	0.0	2,286.0

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode Department
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S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
520100 Exempt Perm Positions P/T&F/T	122.8	60.3	100.5	83.8	83.8	0.0	83.8
520300 Classified Perm Positions F/T	88.2	73.0	99.7	92.6	92.6	0.0	92.6
521100 Group Insurance Premium	35.6	19.6	41.7	38.2	38.2	0.0	38.2
521200 Retirement Contributions	38.9	25.6	32.9	33.7	33.7	0.0	33.7
521300 F I C A	15.5	9.7	13.1	10.9	10.9	0.0	10.9
521400 Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410 GSD Work Comp Insur Premium	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521600 Employee Liability Ins Premium	1.0	1.0	1.0	0.0	1.5	0.0	1.5
521700 RHC Act Contributions	4.1	2.7	3.5	3.5	3.5	0.0	3.5
200 Personal services and employe	306.3	192.1	292.6	262.6	264.4	0.0	264.4
535200 Professional Services	109.4	91.8	109.4	0.0	94.9	0.0	94.9
535309 Other Services - Interagency	0.0	1.5	0.0	0.0	3.2	0.0	3.2
535400 Audit Services	9.0	9.7	9.0	0.0	10.0	0.0	10.0
535600 IT Services	10.0	6.3	10.0	0.0	10.0	0.0	10.0
300 Contractual services	128.4	109.2	128.4	0.0	118.1	0.0	118.1
542100 Employee I/S Mileage & Fares	0.2	0.0	0.2	0.0	0.1	0.0	0.1
542300 Brd & Comm Mbr Meals & Lodgin	7.5	0.7	7.5	0.0	1.0	0.0	1.0
542310 Brd & Comm Mbr Mileage & Fares	0.0	2.6	0.0	0.0	7.0	0.0	7.0
543200 Maint - Furn, Fixt, Equipment	0.7	0.4	0.7	0.0	0.7	0.0	0.7
543500 Maint - Supplies	0.0	0.2	0.0	0.0	0.1	0.0	0.1
543830 IT HW/SW Agreements	4.5	26.6	20.1	0.0	39.0	0.0	39.0
544000 Supply Inventory IT	1.0	8.7	1.0	0.0	0.4	0.0	0.4
544100 Supplies-Office Supplies	0.5	0.7	0.5	0.0	0.5	0.0	0.5
545600 Reporting & Recording	0.5	0.0	0.5	0.0	0.5	0.0	0.5
545700 ISD Services	0.3	6.2	0.3	0.0	7.2	0.0	7.2
545710 DOIT HCM Assessment Fees	1.1	1.0	1.1	0.0	1.1	0.0	1.1
545900 Printing & Photo Services	0.1	0.1	0.1	0.0	0.1	0.0	0.1
546100 Postage & Mail Services	1.0	0.8	1.0	0.0	1.0	0.0	1.0
546320 Utilities - Electricity	1.5	1.2	1.5	0.0	1.5	0.0	1.5
546340 Utilities - Natural Gas	0.7	0.6	0.7	0.0	0.7	0.0	0.7
546400 Rent Of Land & Buildings	25.4	26.0	25.4	0.0	26.4	0.0	26.4
546500 Rent Of Equipment	0.8	0.8	0.8	0.0	0.8	0.0	0.8
546610 DOIT Telecommunications	8.0	12.0	8.0	0.0	12.7	0.0	12.7

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode Department
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S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546700	Subscriptions/Dues/License Fee	0.5	0.5	0.5	0.0	0.5	0.0	0.5
546800	Employee Training & Education	0.0	0.5	0.0	0.0	0.5	0.0	0.5
546900	Advertising	1.5	1.0	1.5	0.0	1.5	0.0	1.5
547440	Grants To Other Entities	1,000.0	0.0	1,000.0	0.0	1,800.0	0.0	1,800.0
547900	Miscellaneous Expense	0.2	0.0	0.2	0.0	0.2	0.0	0.2
547999	Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	4.6	0.0	0.0	0.0	0.0	0.0
400	Other	1,056.0	95.5	1,071.6	0.0	1,903.5	0.0	1,903.5
TOTAL EXPENSE		1,490.7	396.7	1,492.6	262.63	2,286.0	0.0	2,286.0

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: Board of Veterinary Medicine	Business Unit: 47900
Fund Name: NM Bd/Veterinary Exam	Fund Number: 07400
Legal Auth.	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	49,700
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	0
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY25	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY25 revision not reflected in liabilities	0

Total Adjustments	0
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25	49,700
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Add:

Projected revenue/sources (less fund balance budgeted) for FY26	486,000
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Deduct:

Projected total expenditures for FY26	(492,600)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	43,100
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Add:

Projected revenue/sources (less fund balance requested) for FY27	486,000
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Deduct:

Total expenditures budgeted in appropriation request	(486,000)
--	-----------

ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	43,100
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APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Board of Veterinary Medicine</u>	Business Unit: <u>47900</u>
Fund Name: <u>ANIMAL CARE & FACILITY FUND</u>	Fund Number: <u>20890</u>
Legal Auth. _____	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	3,799,500
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	0
---	---

Other (explain in detail)	0
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Deduct:

Liabilities not reflected in FCD Reports at close of FY25	0
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Fund balance designated by law for future expenditure (non-reverting funds)	0
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Amount due to State General Fund or other fund designated by statute	0
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Other (explain in detail)	0
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FY25 revision not reflected in liabilities	0
--	---

	Total Adjustments
	0

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25	3,799,500
--	------------------

Add:

Projected revenue/sources (less fund balance budgeted) for FY26	1,480,100
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Deduct:

Projected total expenditures for FY26	(1,000,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	4,279,600
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Add:

Projected revenue/sources (less fund balance requested) for FY27	1,480,100
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Deduct:

Total expenditures budgeted in appropriation request	(1,800,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	3,959,700
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State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
47900	P683-R	Veterinary Licensing & Regulatc	520100	Exempt Perm Positions P/T&F/T	60.31	100.5	83.8	0	0	0	0.0
			520300	Classified Perm Positions F/T	72.97	99.7	92.6	0	0	0	0.0
			521100	Group Insurance Premium	19.61	41.7	38.2	0	0	0	0.0
			521200	Retirement Contributions	25.64	32.9	33.7	0	0	0	0.0
			521300	F I C A	9.65	13.1	10.9	0	0	0	0.0
			521400	Workers' Comp Assessment Fee	0.02	0	0	0	0	0	0.0
			521410	GSD Work Comp Insur Premium	0.2	0.2	0.2	0	0	0	0.0
			521600	Employee Liability Ins Premium	1	1	1.5	0	0	0	0.0
			521700	RHC Act Contributions	2.67	3.5	3.5	0	0	0	0.0
			535200	Professional Services	91.76	109.4	94.9	0	0	0	0.0
			535309	Other Services - Interagency	1.5	0	3.2	0	0	0	0.0
			535400	Audit Services	9.69	9	10	0	0	0	0.0
			535600	IT Services	6.26	10	10	0	0	0	0.0
			542100	Employee I/S Mileage & Fares	0	0.2	0.1	0	0	0	0.0
			542300	Brd & Comm Mbr Meals & Lodgin	0.72	7.5	1	0	0	0	0.0
			542310	Brd & Comm Mbr Mileage & Fares	2.58	0	7	0	0	0	0.0
			543200	Maint - Furn, Fixt, Equipment	0.37	0.7	0.7	0	0	0	0.0
			543500	Maint - Supplies	0.24	0	0.1	0	0	0	0.0
			543830	IT HW/SW Agreements	26.62	20.1	39	0	0	0	0.0
			544000	Supply Inventory IT	8.68	1	0.4	0	0	0	0.0
			544100	Supplies-Office Supplies	0.74	0.5	0.5	0	0	0	0.0
			545600	Reporting & Recording	0	0.5	0.5	0	0	0	0.0
			545700	ISD Services	6.2	0.3	7.2	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	0.98	1.1	1.1	0	0	0	0.0
			545900	Printing & Photo Services	0.08	0.1	0.1	0	0	0	0.0
			546100	Postage & Mail Services	0.75	1	1	0	0	0	0.0
			546320	Utilities - Electricity	1.22	1.5	1.5	0	0	0	0.0
			546340	Utilities - Natural Gas	0.59	0.7	0.7	0	0	0	0.0
			546400	Rent Of Land & Buildings	26	25.4	26.4	0	0	0	0.0
			546500	Rent Of Equipment	0.84	0.8	0.8	0	0	0	0.0
			546610	DOIT Telecommunications	12.03	8	12.7	0	0	0	0.0
			546700	Subscriptions/Dues/License Fee	0.5	0.5	0.5	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

	546800	Employee Training & Education	0.54	0	0.5	0	0	0	0.0
	546900	Advertising	0.97	1.5	1.5	0	0	0	0.0
	547440	Grants To Other Entities	0	1,000	1,800	0	0	0	0.0
	547900	Miscellaneous Expense	0	0.2	0.2	0	0	0	0.0
	547999	Request to Pay Prior Year	0.23	0	0	0	0	0	0.0
	548300	Information Tech Equipment	4.57	0	0	0	0	0	0.0
Subtotal for:	47900	P683-R Veterinary Licensing & Regulato	396.74	1,492.6	2,286	0	0	0	0.0
47900			396.74	1,492.6	2,286	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2024-25	2025-26	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
47900	520100 Exempt Perm Positions P/T&F/T	60.31	100.5	83.8	0	0	0	0.0
	520300 Classified Perm Positions F/T	72.97	99.7	92.6	0	0	0	0.0
	521100 Group Insurance Premium	19.61	41.7	38.2	0	0	0	0.0
	521200 Retirement Contributions	25.64	32.9	33.7	0	0	0	0.0
	521300 F I C A	9.65	13.1	10.9	0	0	0	0.0
	521400 Workers' Comp Assessment Fee	0.02	0	0	0	0	0	0.0
	521410 GSD Work Comp Insur Premium	0.2	0.2	0.2	0	0	0	0.0
	521600 Employee Liability Ins Premium	1	1	1.5	0	0	0	0.0
	521700 RHC Act Contributions	2.67	3.5	3.5	0	0	0	0.0
	535200 Professional Services	91.76	109.4	94.9	0	0	0	0.0
	535309 Other Services - Interagency	1.5	0	3.2	0	0	0	0.0
	535400 Audit Services	9.69	9	10	0	0	0	0.0
	535600 IT Services	6.26	10	10	0	0	0	0.0
	542100 Employee I/S Mileage & Fares	0	0.2	0.1	0	0	0	0.0
	542300 Brd & Comm Mbr Meals & Lodging	0.72	7.5	1	0	0	0	0.0
	542310 Brd & Comm Mbr Mileage & Fares	2.58	0	7	0	0	0	0.0
	543200 Maint - Furn, Fixt, Equipment	0.37	0.7	0.7	0	0	0	0.0
	543500 Maint - Supplies	0.24	0	0.1	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

543830	IT HW/SW Agreements	26.62	20.1	39	0	0	0	0.0
544000	Supply Inventory IT	8.68	1	0.4	0	0	0	0.0
544100	Supplies-Office Supplies	0.74	0.5	0.5	0	0	0	0.0
545600	Reporting & Recording	0	0.5	0.5	0	0	0	0.0
545700	ISD Services	6.2	0.3	7.2	0	0	0	0.0
545710	DOIT HCM Assessment Fees	0.98	1.1	1.1	0	0	0	0.0
545900	Printing & Photo Services	0.08	0.1	0.1	0	0	0	0.0
546100	Postage & Mail Services	0.75	1	1	0	0	0	0.0
546320	Utilities - Electricity	1.22	1.5	1.5	0	0	0	0.0
546340	Utilities - Natural Gas	0.59	0.7	0.7	0	0	0	0.0
546400	Rent Of Land & Buildings	26	25.4	26.4	0	0	0	0.0
546500	Rent Of Equipment	0.84	0.8	0.8	0	0	0	0.0
546610	DOIT Telecommunications	12.03	8	12.7	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	0.5	0.5	0.5	0	0	0	0.0
546800	Employee Training & Education	0.54	0	0.5	0	0	0	0.0
546900	Advertising	0.97	1.5	1.5	0	0	0	0.0
547440	Grants To Other Entities	0	1,000	1,800	0	0	0	0.0
547900	Miscellaneous Expense	0	0.2	0.2	0	0	0	0.0
547999	Request to Pay Prior Year	0.23	0	0	0	0	0	0.0
548300	Information Tech Equipment	4.57	0	0	0	0	0	0.0
Grand Total		396.74	1,492.6	2,286	0	0	0	0.0

Program Description:	<p>The Board's primary function of licensing individuals practicing in the veterinary medical field is to ensure those individuals maintain the highest level of competency and are operating in compliance with all laws and rules. Individuals who practice without a license or certificate could pose a health risk, not only to the animals they treat, but to the general public.</p> <p>The regulatory/discipline function of the Board is imperative to public safety by holding individuals within the veterinary medical field accountable for violating the NM Veterinary Practice Act and those rules related to veterinary practice. It allows for NM citizens to file complaints against those in the field for alleged malpractice, negligence or any other violations.</p> <p>The Board also regulates animal shelters. Recently the Board was able to adopt a set of Minimum Standards for animal shelters, something that had long been overdue in New Mexico. These standards help to ensure the safety and humane treatment of animals in the shelters. These standards also ensure that animals adopted from shelters are safe for adoption.</p> <p>Finally, the Board serves as the administrative agency for the NM Animal Care and Facility Fund. This fund was created by statute to address the overpopulation of dogs and cats in the State by providing funding to low-income individuals to have their pets spayed or neutered.</p>
Major Issues and Accomplishments:	<p>The Board has realized some cost savings by making our processes more efficient and streamlined. The agency has made all license renewals and license applications electronic, making the licensing process easier and more timely. The new client data system rolled out April 2025 for the licensee renewals and we are in the process of all applications being submitted on-line by the end of August 2025.</p> <p>The agency is currently with NM Dept. Of Information Technology (DoIT) system for it's IT and communication needs. We can now move forward with accepting credit card payments in the future.</p> <p>The Shelter Committee is very engaged and diligent in their efforts to create and fund New Mexico's Spay and Neuter Program. The Committee accepted applications from organizations in FY26 and there will be \$1,000,000 of the grant money awarded to the organizations that sent in their applications once they are graded by the committee. The Committee will then make the recommendations to the Board for the awarding of grants from the Animal Care and Facility Fund.</p>
Overview of Request:	<p>This year's request includes the \$1,900,000 in the Grants to other entities, as the Board is hoping give out that money through the NM Spay and Neuter program in FY27.</p>
Programmatic Changes:	<p>The fee structure for the Board of Veterinary Medicine has not been revised or increased since 2013, and the Board gave the Executive Director permission to raise fees by 25%. The increase took effect in January 2025, and this increase will help cover operating costs and any IT equipment that is required for our Agency to be in compliance with DoIT. The increase in fees will also help us fund the facility and shelter inspectors.</p>
Base Budget Justification:	<p>This year's request includes the \$1,900,000.00 in Grants to Other Entities as the Board is hoping to award that amount in FY27 to organizations applying through the Spay and Neuter Program. It is believed that in FY26 the combined requested amount will exceed \$2,000,000.00.</p>

REV EXP COMPARISON

(Dollars in Thousands)

47900 - Board of Veterinary Medicine

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	0.0	2,286.0	0.0	0.0	2,286.0
Personal services and employee benefits	0.0	264.4	0.0	0.0	264.4
Contractual services	0.0	118.1	0.0	0.0	118.1
Other	0.0	1,903.5	0.0	0.0	1,903.5
USES Total:	0.0	2,286.0	0.0	0.0	2,286.0
Net:	0.0	0.0	0.0	0.0	0.0

REV EXP COMPARISON

(Dollars in Thousands)

47900 - Board of Veterinary Medicine

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	0.0	2,286.0	0.0	0.0	2,286.0
Personal services and employee benefits	0.0	264.4	0.0	0.0	264.4
Contractual services	0.0	118.1	0.0	0.0	118.1
Other	0.0	1,903.5	0.0	0.0	1,903.5
USES Total:	0.0	2,286.0	0.0	0.0	2,286.0
Net:	0.0	0.0	0.0	0.0	0.0

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode
47900 P683

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
07400	520100 Exempt Perm Positions P/T&F/T	60.3	100.5	83.84	0.0	83.8	0.0	0.0	83.8	
07400	520300 Classified Perm Positions F/T	73.0	99.7	92.58	0.0	92.6	0.0	0.0	92.6	
07400	521100 Group Insurance Premium	19.6	41.7	38.19	0.0	38.2	0.0	0.0	38.2	The cost appears to be \$1336.00 per month and I added in 10% increase for FY27.
07400	521200 Retirement Contributions	25.6	32.9	33.68	0.0	33.7	0.0	0.0	33.7	
07400	521300 F I C A	9.7	13.1	10.85	0.0	10.9	0.0	0.0	10.9	
07400	521400 Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
07400	521410 GSD Work Comp Insur Premium	0.2	0.2	0	0.0	0.2	0.0	0.0	0.2	
07400	521600 Employee Liability Ins Premium	1.0	1.0	0	0.0	1.5	0.0	0.0	1.5	
07400	521700 RHC Act Contributions	2.7	3.5	3.5	0.0	3.5	0.0	0.0	3.5	
	200 Personal services and employee benef	192.1	292.6	262.63	0.0	264.4	0.0	0.0	264.4	
07400	542100 Employee I/S Mileage & Fares	0.0	0.2	0	0.0	0.1	0.0	0.0	0.1	
07400	542300 Brd & Comm Mbr Meals & Lodging	0.7	7.5	0	0.0	1.0	0.0	0.0	1.0	
07400	542310 Brd & Comm Mbr Mileage & Fares	2.6	0.0	0	0.0	7.0	0.0	0.0	7.0	This is the acct code we now use for board members mileage which is more expensive than the per diem.
07400	543200 Maint - Furn, Fixt, Equipment	0.4	0.7	0	0.0	0.7	0.0	0.0	0.7	
07400	543500 Maint - Supplies	0.2	0.0	0	0.0	0.1	0.0	0.0	0.1	
07400	543830 IT HW/SW Agreements	26.6	20.1	0	0.0	39.0	0.0	0.0	39.0	Per DoIT, we had to find a new client data system as they were no longer going to support the one we were using. It went from \$1800 to \$46,000 a year. This cost is for the client system and the website.
07400	544000 Supply Inventory IT	8.7	1.0	0	0.0	0.4	0.0	0.0	0.4	In FY25 we purchased 4 laptops to replace outdated old computers.
07400	544100 Supplies-Office Supplies	0.7	0.5	0	0.0	0.5	0.0	0.0	0.5	
07400	545600 Reporting & Recording	0.0	0.5	0	0.0	0.5	0.0	0.0	0.5	
07400	545700 ISD Services	6.2	0.3	0	0.0	7.2	0.0	0.0	7.2	This account code is for DoIT services.
07400	545710 DOIT HCM Assessment Fees	1.0	1.1	0	0.0	1.1	0.0	0.0	1.1	
07400	545900 Printing & Photo Services	0.1	0.1	0	0.0	0.1	0.0	0.0	0.1	
07400	546100 Postage & Mail Services	0.8	1.0	0	0.0	1.0	0.0	0.0	1.0	
07400	546320 Utilities - Electricity	1.2	1.5	0	0.0	1.5	0.0	0.0	1.5	
07400	546340 Utilities - Natural Gas	0.6	0.7	0	0.0	0.7	0.0	0.0	0.7	
07400	546400 Rent Of Land & Buildings	26.0	25.4	0	0.0	26.4	0.0	0.0	26.4	
07400	546500 Rent Of Equipment	0.8	0.8	0	0.0	0.8	0.0	0.0	0.8	

Veterinary Licensing & Regulatory

State of New Mexico

BU PCode
47900 P683

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
07400	546610 DOIT Telecommunications	12.0	8.0	0	0.0	12.7	0.0	0.0	12.7	Added some to anticipate an increase in fees on their end.
07400	546700 Subscriptions/Dues/License Fee	0.5	0.5	0	0.0	0.5	0.0	0.0	0.5	
07400	546800 Employee Training & Education	0.5	0.0	0	0.0	0.5	0.0	0.0	0.5	
07400	546900 Advertising	1.0	1.5	0	0.0	1.5	0.0	0.0	1.5	
07400	547900 Miscellaneous Expense	0.0	0.2	0	0.0	0.2	0.0	0.0	0.2	
07400	547999 Request to Pay Prior Year	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0 We had a bill that had not been paid out which we are confident will not happen this year.
07400	548300 Information Tech Equipment	4.6	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0 We used this account code to purchase a new copier for the agency.
20890	547440 Grants To Other Entities	0.0	1,000.0	0	0.0	1,800.0	0.0	0.0	1,800.0	
	400 Other	95.5	1,071.6	0	0.0	1,903.5	0.0	0.0	1,903.5	
TOTAL EXPENSE		287.5	1,364.2		0.0	2,167.9	0.0	0.0	2,167.9	

BU PCode
47900 P683

Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2027 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
07400	535200	Professional Services	1000	Inspectors for facilities and shelters.	91.8	0.0	94.9	0.0	0.0	94.9	We require 2 inspectors and 1 investigator in order to be in compliance with the NMBVM policies.
07400	535309	Other Services - Interagency	1000	SPO MOU.	1.5	0.0	3.2	0.0	0.0	3.2	
07400	535400	Audit Services	1000	For the annual audit	9.7	0.0	10.0	0.0	0.0	10.0	
07400	535600	IT Services	1000	For our website.	6.3	0.0	10.0	0.0	0.0	10.0	
TOTAL EXPENSE					109.2	0.0	118.1	0.0	0.0	118.1	

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 47900 Board of Veterinary Medicine

Program: P683 Veterinary Licensing & Regulatory

The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Outcome	Number of inspected shelters meeting minimum standards	45	0	Yes	We did not inspect any shelters in FY25, but will inspect at least 15 in FY26 and in FY27.
Outcome	Percent of inspected facilities meeting minimum standards	95%	98%	No	The facilities have been passing the inspections.
Output	Number of bovine artificial insemination or bovine pregnancy diagnosis permits issued annually	25	23	No	This is not a very popular category but we are hoping to retain what licenses we have.
Output	Number of facilities inspected annually	150	70	No	We now have two inspectors, so we are hoping to have 150 inspected in FY26 and FY27
Output	Number of facility licenses issued annually	315	329	Yes	We hope to retain all facilities that are currently licensed.
Output	Number of licenses issued to shelters	45	32	No	We are hopeful that we do not lose any shelters as they are important.
Output	Number of months to resolution of disciplinary matter	7	10	No	We are trying to resolve the complaints in a more timely fashion
Output	Number of registered veterinary technician licenses issued annually	255	259	Yes	We have not had as many vet techs submitting paperwork this year.
Output	Number of veterinarian licenses issued annually	1,050	1,135	No	We have had alot of new veterinarians apply this year and are hopeful that it continues. We try hard to retain licenses.

**Board of Veterinary Medicine
Performance Measures Summary**

P683 Veterinary Licensing & Regulatory

Purpose: The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Number of facility licenses issued annually	313	329	315	335	
Output	Number of facilities inspected annually	0	70	150	150	
Output	Number of registered veterinary technician licenses issued annually	258	259	260	260	
Output	Number of veterinarian licenses issued annually	1,139	1,135	1,160	1,140	
Output	Number of bovine artificial insemination or bovine pregnancy diagnosis permits issued annually	23	23	25	25	
Output	Number of months to resolution of disciplinary matter	8	10	7	7	
Output	Number of licenses issued to shelters	32	32	32	33	
Outcome	Percent of inspected facilities meeting minimum standards	0%	98%	98%	98%	
Outcome	Number of inspected shelters meeting minimum standards	0	0	45	33	

State of New Mexico
Board of Veterinary Medicine

MICHELLE LUJÁN GRISHAM
Governor

Lawrence D. Young, DVM
Chair



Deborah L. Schenk
Executive Director and CFO



New Mexico Board of Veterinary Medicine
Veterinary Licensing and Regulation

STRATEGIC PLAN

FY 27

**State of New Mexico
Board of Veterinary Medicine**



MISSION

To protect the public by promoting quality veterinary care through regulation of the practice of veterinary medicine in the state of New Mexico. To be a resource in aiding and disseminating current information affecting the public, applicants, licensees, and permittees.

PHILOSOPHY

- **Holding the offices and the actions as a board to a higher standard as we endeavor to fairly and judiciously enforce the Veterinary Practice Act, Animal Sheltering Act and rules promulgated by the board.**
- **Striving to improve the practice and management of veterinary medicine to benefit the Board's constituency comprised of the public, licensed veterinarians, registered veterinary technicians, bovine artificial insemination technicians, bovine pregnancy diagnosis technicians, and veterinary facilities.**
- **Initiating jurisdiction over sheltering providers comprised of euthanasia technicians, euthanasia instructors, and animal shelters.**
- **Expecting excellence in the quality of services extended by the Executive Director and staff in the daily operations of the board office.**

**State of New Mexico
Board of Veterinary Medicine**



GOALS:

I. EXAMINATION, LICENSURE & PRACTICE STANDARDS:

All veterinarians, veterinary technicians, euthanasia instructors, and euthanasia technicians working in New Mexico will be tested and licensed to work according to established minimum standards for quality and professionalism as set forth in the Veterinary Practice Act and the board promulgated rules. All bovine artificial insemination technicians and/or bovine pregnancy diagnosis technicians working in New Mexico will be permitted as set forth in the Board rules.

Effecting minimum standards for New Mexico animal shelters.

II. COMPLIANCE & CORRECTIVE ACTION/ DISCIPLINE:

Each formal written complaint filed and other incidents of alleged violations of the Veterinary Practice Act will be investigated thoroughly. Appropriate action will be taken to reach a resolution to ensure compliance with the Veterinary Practice Act and the Board rules.

III. FACILITIES MANAGEMENT STANDARDS & EDUCATION:

All veterinary facilities in New Mexico will be operated and managed according to established minimum standards of the rules for services provided by veterinary medical facilities.

All animal shelters will be operated and managed according to established sheltering minimum standards for sheltering services.

IV. OFFICE ADMINISTRATION AND COMMUNICATIONS:

Provide licensees, permittees, applicants, and members of the public with prompt service and accurate responses to inquiries and requests.

**State Of New Mexico
Board of Veterinary Medicine**



I. GOAL - EXAMINATION, LICENSURE & PRACTICE STANDARDS:

All veterinarians and veterinary technicians will be licensed; all bovine artificial insemination and bovine pregnancy diagnosis technicians will be permitted; All veterinary facilities will be licensed. Services shall be provided according to established standards for quality and professionalism as set forth in the Veterinary Practice Act and Board rules.

All euthanasia technicians will be licensed and all euthanasia instructors will be certified while working in New Mexico. All animal sheltering facilities will be licensed. All services shall be provided according to established standards for quality and professionalism as set forth in the Veterinary Practice Act and Board rules.

Key Objectives:

- A. Ensure all veterinarians and veterinary technicians are qualified and licensed to practice in accordance with the New Mexico Veterinary Practice Act and Board rules.
- B. Ensure all bovine artificial insemination and bovine pregnancy diagnosis technicians are qualified and permitted to provide services in accordance with the New Mexico Veterinary Practice Act and Board rules.
- C. Ensure that all euthanasia technicians are qualified and licensed to practice in accordance with the Veterinary Practice Act and Board rules.
- D. Ensure that all euthanasia instructors are qualified and certified in accordance with the Veterinary Practice Act and Board rules.
- E. Ensure that all veterinary facilities are licensed to provide veterinary medical services.
- F. Ensure that all animal shelters are licensed to provide sheltering services.
- G. Maintain a high level of awareness of current licensure, permit and certification requirements and other key state and federal laws and regulations that pertain to veterinary medicine and euthanasia for the veterinary and animal sheltering communities of New Mexico.

- H. Uphold the Board's regulatory functions in accordance with New Mexico Laws; the Veterinary Practice Act; the Animal Sheltering Act; the Uniform Licensing Act; and New Mexico Administrative Code.
-

Strategies and Activities

- A. Maintain efficient and effective examination, licensing and renewal systems.
- Regularly review and improve the application and licensing requirements; application and renewal forms; as well as state examination content.
 - Assist applicants and licensees telephonically, electronically, and through written correspondence.
 - Conduct state examinations for veterinarians and veterinary technician applicants.
 - Conduct state examinations for certification of euthanasia instructors.
 - Conduct state written examinations for prospective bovine artificial insemination technicians and/or bovine pregnancy diagnosis technicians.
 - Continually improve methods of delivery to promote awareness of current licensure requirements, laws, regulations and other guidelines to the general public, the veterinary and animal sheltering communities.
 - Continue improving and expanding board website to enable dissemination of information impacting the public, licensees, permittees, and applicants.
 - Update and maintain the Board website links to the Veterinary Practice Act, Board rules, Livestock Code, Criminal Offenses Against Animals, Rabies rules as well as other information links regarding the practice of veterinary medicine.
- B. Maintain clearly written, regularly updated board rules that augment the Veterinary Practice Act and advance quality veterinary services.
- Review the Veterinary Practice and Animal Sheltering Act and Board rules on a regular basis, noting areas that require clarification or modification. Conduct public hearings as required to make changes to the Board rules.
 - Work with New Mexico Veterinary Medical Association and the Legislature to achieve any changes in the Veterinary Practice and Animal Sheltering Acts.
 - Keep current on national and state laws and other state agencies' regulations that pertain to the practice of veterinary medicine by subscribing to professional journals, maintaining membership with the American Association of Veterinary State Boards (AAVSB). Attend AAVSB annual conference and other professional conferences, meetings and seminars.
-

PERFORMANCE MEASURES:

- Number of veterinarian licenses issued annually.
- Number of veterinary technician licenses issued annually.
- Number of euthanasia technician licenses issued annually.
- Number of bovine artificial insemination permits issued annually.
- Number of bovine pregnancy diagnosis permits issued annually.

- Number of facility licenses issued annually.
 - Number of animal shelter licenses issued annually.
-

**State of New Mexico
Board of Veterinary Medicine**



II. GOAL – FACILITY MANAGEMENT STANDARDS

All veterinary facilities and animal shelters in New Mexico will be operated and managed in accordance with established standards as set forth in the board's rules.

Key Objectives:

- A. All New Mexico fixed and mobile veterinary facilities and animal shelters will conduct business in accordance with minimum standards and best practices.
- B. Inform and promote understanding of established standards and best practices to ensure compliance.

Strategies and Activities:

- A. Develop and maintain facility inspection processes and tracking system to ensure that all veterinary and sheltering provider facilities are inspected in a timely manner, all findings are recorded, and all required corrections are made.
 - Establish a work plan to conduct inspections of all veterinary facilities and animal shelters biennially, documenting all findings and notifying the facility at the time of inspection of the findings.
 - At the time of inspection, we offer on-site counseling and training to correct and improve facility management.
 - Facilities cited for violations of the minimum standards will be required to submit, by a specified date, a written plan of correction which fully rectifies the needed corrections.
 - Conduct follow-up inspection of facilities with serious violations of the minimum standards.
 - B. Regularly assess the general performance and quality of standards of facilities statewide and ascertain the most common issues and concerns related to compliance with minimum standards and best practices.
 - Gather data from inspections, communications with licensees, and other entities, i.e., general public, board, etc. to determine best methods to address issues and concerns.
 - Develop information materials and guidelines for dissemination to licensees.
-

PERFORMANCE MEASURES:

- Number of veterinary facilities inspected annually
 - Number of animal shelters inspected annually
 - Number of veterinary facilities meeting minimum standards
 - Number of animal shelters meeting minimum standards
-

**State of New Mexico
Board of Veterinary Medicine**



III. GOAL – OFFICE ADMINISTRATION AND COMMUNICATIONS

Provide excellent customer service to the public, licensees, permittees, and applicants.

Key Objective:

- A. Provide overall customer service and administrative support to promote excellence in the quality of veterinary services to the public and their animals; and sheltering services in animal shelters as well as excellence in administrative services to the public, licensees, permittees, and applicants.

Strategy and Activities:

- A. Provide timely, efficient, accurate, and constructive support to all constituents.
- Regularly review and update processes for sending routine communications and information, including renewal notices, license certificates, facility licenses etc. As a streamlining measure, continually make improvements and/or modifications to those documents as necessary.
 - Regularly implement improvements to the database for a better experience for all licensees.
 - Update, improve and maintain electronic communications via website and email transmission for faster, more efficient service to general public, licensees, permittees, applicants, and other professional entities.
 - Update website weekly to provide access to the most current information available to constituents.
 - Provide prompt and courteous service verbally and/or in writing concerning renewals. Process and e-mail license certificates in a timely manner.
 - Update and maintain electronic licensee database with current licensee information.
 - Perform complete internal audit verifying accuracy of database and paper files.

- Provide a process to enable the public to file written complaints concerning veterinary services provided by licensees of the board.
-

PERFORMANCE MEASURES:

- Number of license renewal checks processed next day of receipt
 - Number of applications processed next day of receipt
 - Number of complaints filed
 - Length of time to full resolution of a complaint
-

State of New Mexico
SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA

(Prepare separate forms for each request)

BU: 47900
Agency: Board of Veterinary Medicine
Program:
Analyst: Deborah Schenk
Phone: 505-553-7021

Request Type: Special (FY 27)

Rank: 1

TOTAL SOURCES MUST EQUAL TOTAL USES

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	100.0	Other	100.0
Total Sources	100.0	Personal Services & Employee Be	0.0
Full Time Equivalents (FTE)		Total Uses	100.0
Type	Amount of FTE	Request is related to a recurring expense	Yes
	0.00	Request is related to a capital request	No
Total FTE	0.00	Request is related to proposed legislation	No

Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)

Veterinary and shelter inspections as required by the Animal Sheltering Act.

Justification Quantitative Data (Description)

Our agency is self funded, and on January 15, 2025 we had a 25% increase in most of the license fees which is helping to pay for our agencies costs, but at this time, we are not making enough to fund the 3 inspectors, 1 investigator, website, the audit and the client data system annually. We also had to purchase a new client data system and the cost went from \$1800 to \$43,000 annually as DoIT would not support our old client data system. That is a \$41,000 difference that we need to come up with annually. The increase for the license fees should be in the range of \$50,000 annually.

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

Our agency is requesting \$90,000 non-recurring funds for facilities, euthanasia agencies and for our licensee system. It is very important to inspect the facilities bi-annually and to be able to fund our client data system, as our new system for our licensees is much more efficient for our licensees.

Request: How the dollars will be spent.

It will be spent on the 2 facility and 1 shelter inspector and our client data system for the licensees. We had to purchase a new client data system for our agency as DoIT was not going to support what we had been using for 10+ years. The old system was \$1,800 a year and the new system as it is an on-line portal for the clients, it is \$43,000 a year.

Request: Explain why request is nonrecurring need.

Maybe next year we will make enough in renewals and new licensees to fund our agency.

Consequences: Provide a brief description of consequences of not funding a performance and accountability task.

If we do not have a client data system, then we have no way to license our Veterinarians, Facilities, Shelters etc. We would also be putting the public at risk by not having the facilities and shelters inspected bi-annually. We must inspect our facilities and shelters yearly, and we have to have an investigator for the complaints that come into the board office.

Performance: How will agency performance be affected.

Knowing that we have the funds for the client data system and that we are in compliance with inspecting facilities and shelters, will help make our agency better. It's important to all of NMBVM and the Board members to be in compliance and to make our licensees renewal a better more seamless experience.

Performance: How will agency performance will be improved.

Knowing that we can run our agency as expected by the State and the public would take a lot of stress off of our shoulders. We want to do the best job that we possibly can, but without the funds, it is very difficult to do so.

Brief description of problem agency is addressing.

Our agency is self funded, and we do not have a lot of extras, we do our own shredding, clean our offices, buy our own hand soap and pay for our bottled water. A few of us buy our own pens as we purchase cheap ones for the office. I bought my own chair and standing desk. We only pay for the necessities . We just had a 25% increase for most license fees, and if we were to raise the license fees again, we would be afraid of losing Veterinarians, and as a state, we cannot afford to lose any Vet's, as there is a serious shortage already. The \$41,000 extra that we now have to come up with yearly for the client system is hurting our bottom line.