

STATE OF NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
FINANCIAL CONTROL DIVISION  
COMPUTER SYSTEMS ENHANCEMENT FUND, § NMSA 1978 6-4-7  
As of 6/30/2026

	FY20	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
<b>BEGINNING CASH BALANCE</b>	46,340,102.00	22,355,839.59	50,132,580.07	83,314,949.70	116,746,505.00	101,712,162.15	71,807,374.05	-
<b><u>TRANSFERS IN</u></b>								
LOCAL PUBLIC BODY UNEMPL. FD.(354)	-	-	-	-	-	-	-	1,086,753.00
WORKER'S COMP. RETENTION FD.(359)	-	-	-	-	-	-	-	5,723,075.00
PUBLIC PROPERTY RESERVE FD.(356)	-	-	-	-	-	-	-	3,439,572.00
UNEMPLOYMENT COMP. FUND(353)	-	-	-	-	-	-	-	6,500,000.00
WORKER'S COMPENSATION FD.(983)	-	-	-	-	-	-	-	5,000,000.00
APPROPRIATIONS FUND(853)	-	62,567,300.00	64,056,800.00	71,636,400.00	28,132,400.00	40,020,000.00	-	584,028,400.00
APPROPRIATION CONTINGENCY FUND(854)	-	-	-	-	-	-	-	11,150,000.00
OPERATING RESERVE FUND(852)	-	-	-	-	-	-	-	1,664,000.00
TRANSFER FROM REG. & LIC. DEPT.	-	-	-	-	-	-	-	180,000.00
MEDICAL ASSISTANCE PROGRAM/HSD	-	-	-	-	-	-	-	5,000,000.00
REVERSIONS	-	-	-	-	-	-	-	3,337,395.02
LICENSE PLATE REPLACEMENT FEES	-	-	-	-	-	-	-	2,610,898.69
<b>TOTAL TRANSFERS IN</b>	<b>-</b>	<b>62,567,300.00</b>	<b>64,056,800.00</b>	<b>71,636,400.00</b>	<b>28,132,400.00</b>	<b>40,020,000.00</b>	<b>-</b>	<b>629,720,093.71</b>
<b><u>TRANSFERS OUT</u></b>								
ALLOTMENTS	23,614,262.41	34,023,559.52	29,589,009.37	38,135,724.70	42,500,260.85	66,186,377.10	7,254,000.00	316,814,044.82
REVERSION TO GENERAL FUND	370,000.00	767,000.00	1,285,421.00	69,120.00	666,482.00	3,738,411.00	-	23,473,309.30
REVERSION TO OPERATING RESERVE	-	-	-	-	-	-	-	664,000.00
<b>TOTAL TRANSFERS OUT</b>	<b>23,984,262.41</b>	<b>34,790,559.52</b>	<b>30,874,430.37</b>	<b>38,204,844.70</b>	<b>43,166,742.85</b>	<b>69,924,788.10</b>	<b>7,254,000.00</b>	<b>340,951,354.12</b>
<b>ENDING CASH BALANCE</b>	<b>22,355,839.59</b>	<b>50,132,580.07</b>	<b>83,314,949.70</b>	<b>116,746,505.00</b>	<b>101,712,162.15</b>	<b>71,807,374.05</b>	<b>64,553,374.05</b>	<b>288,768,739.59</b>

**State of New Mexico**  
**Department of Finance and Administration**  
**COMPUTER SYSTEMS ENHANCEMENT FUND - Special Appropriations**  
*Balance as of June 30, 2026*

AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot		1st Available
33300	ZJ7002	J7002	Taxation and Revenue Department	210	7	2	3,000,000.00	-	3,000,000.00	-	3,000,000.00	2025	2027
37000	ZJ7006	J7006	Secretary of State	210	7	6	2,500,000.00	-	2,500,000.00	-	2,500,000.00	2025	2027
37000	ZJ7007	J7007	Secretary of State	210	7	7	1,000,000.00	-	1,000,000.00	-	1,000,000.00	2025	2027
51600	ZJ7009	J7009	Department of Game & Fish	210	7	9	1,000,000.00	-	1,000,000.00	1,000,000.00	-	2025	2027
55000	ZJ7011	J7011	State Engineer	210	7	11	500,000.00	-	500,000.00	500,000.00	-	2025	2027
55000	ZJ7012	J7012	State Engineer	210	7	12	500,000.00	-	500,000.00	-	500,000.00	2025	2027
63000	ZJ7016	J7016	Health Care Authority	210	7	16	70,000.00	-	70,000.00	-	70,000.00	2025	2027
63000	ZJ7017	J7017	Health Care Authority	210	7	17	5,000,000.00	-	5,000,000.00	5,000,000.00	-	2025	2027
63100	ZJ7023	J7023	Workforce Solutions	210	7	23	3,800,000.00	-	3,800,000.00	-	3,800,000.00	2025	2027
63100	ZJ7024	J7024	Workforce Solutions	210	7	24	2,000,000.00	-	2,000,000.00	2,000,000.00	-	2025	2027
66700	ZJ7029	J7029	Department of Environment	210	7	29	250,000.00	-	250,000.00	-	250,000.00	2025	2027
66700	ZJ7030	J7030	Department of Environment	210	7	30	1,000,000.00	-	1,000,000.00	-	1,000,000.00	2025	2027
69000	ZJ7031	J7031	Childrens, Youth and Families Department	210	7	31	3,399,900.00	-	3,399,900.00	-	3,399,900.00	2025	2027
79000	ZJ7041	J7041	Department of Public Safety	210	7	41	3,000,000.00	-	3,000,000.00	-	3,000,000.00	2025	2027
79000	ZJ7042	J7042	Department of Public Safety	210	7	42	4,000,000.00	-	4,000,000.00	-	4,000,000.00	2025	2027
95000	ZJ7044	J7044	Higher Education Department	210	7	44	6,000,000.00	-	6,000,000.00	-	6,000,000.00	2025	2027
95000	ZJ7045	J7045	Higher Education Department	210	7	45	3,000,000.00	-	3,000,000.00	-	3,000,000.00	2025	2027
<b>Total CSEF Appropriations - LAWS OF 2025, Chapter 210, Section 7</b>							<b>40,019,900.00</b>	<b>-</b>	<b>40,019,900.00</b>	<b>8,500,000.00</b>	<b>31,519,900.00</b>		
34000	ZI7004	I7004	Administrative Hearings Office	69	7	4	266,200.00	-	266,200.00	266,200.00	-	2024	2026
34100	ZI7005	I7005	Department of Finance and Administration	69	7	5	1,000,000.00	-	1,000,000.00	1,000,000.00	-	2024	2026
42000	ZI7008	I7008	Regulation and Licensing Department	69	7	8	750,000.00	-	750,000.00	586,034.35	163,965.65	2024	2026
55000	ZI7012	I7012	State Engineer	69	7	12	225,000.00	-	225,000.00	225,000.00	-	2024	2026
63000	ZI7016	I7016	Health Care Authority	69	7	16	70,000.00	-	70,000.00	-	70,000.00	2024	2026
63000	ZI7017	I7017	Health Care Authority	69	7	17	600,000.00	-	600,000.00	-	600,000.00	2024	2026
63100	ZI7025	I7025	Workforce Solutions Department	69	7	25	2,300,000.00	-	2,300,000.00	2,300,000.00	-	2024	2026
66700	ZI7040	I7040	Department of Environment	69	7	40	1,600,000.00	-	1,600,000.00	1,600,000.00	-	2024	2026
66700	ZI7041	I7041	Department of Environment	69	7	41	800,000.00	-	800,000.00	490,000.00	310,000.00	2024	2026
77000	ZI7045	I7045	Corrections Department	69	7	45	1,925,000.00	-	1,925,000.00	1,925,000.00	-	2024	2026
79000	ZI7050	I7050	Department of Public Safety	69	7	50	700,000.00	-	700,000.00	-	700,000.00	2024	2026
79000	ZI7051	I7051	Department of Public Safety	69	7	51	4,000,000.00	-	4,000,000.00	4,000,000.00	-	2024	2026
92400	ZI7052	I7052	Public Education Department	69	7	52	3,171,200.00	-	3,171,200.00	1,254,000.00	1,917,200.00	2024	2026
95000	ZI7053	I7053	Higher Education Department	69	7	53	3,725,000.00	-	3,725,000.00	3,725,000.00	-	2024	2026
95000	ZI7054	I7054	Higher Education Department	69	7	54	7,000,000.00	-	7,000,000.00	7,000,000.00	-	2024	2026
<b>Total CSEF Appropriations - LAWS OF 2024, Chapter 69, Section 7</b>							<b>28,132,400.00</b>	<b>-</b>	<b>28,132,400.00</b>	<b>24,371,234.35</b>	<b>3,761,165.65</b>		
28000	ZH7002	H7002	Public Defender Department	210	7	2	1,250,000.00	-	1,250,000.00	1,250,000.00	-	2023	2025
28000	ZH7003	H7003	Public Defender Department	210	7	3	1,240,000.00	-	1,240,000.00	1,240,000.00	-	2023	2025
33300	ZH7004	H7004	Taxation and Revenue Department	210	7	4	772,300.00	-	772,300.00	772,300.00	-	2023	2025
36100	ZH7008	H7008	Department of Information Technology	210	7	8	2,000,000.00	-	2,000,000.00	2,000,000.00	-	2023	2026
37000	ZH7009	H7009	Secretary of State	210	7	9	1,953,600.00	-	1,953,600.00	1,953,600.00	-	2023	2025
46500	ZH7011	H7011	Gaming Control Board	210	7	11	1,500,000.00	-	1,500,000.00	1,500,000.00	-	2023	2026

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CODE	CODE						Appropriation	Reductions	Appropriation		to allot	1st Available	FY
55000	ZH7012	H7012	State Engineer	210	7	12	1,695,200.00	-	1,695,200.00	1,695,200.00	-	2023	2025
61100	ZH7013	H7013	Early Childhood Education and Care Department	210	7	13	500,000.00	-	500,000.00	500,000.00	-	2023	2026
63000	ZH7016	H7016	Human Services Department	210	7	16	7,425,900.00	-	7,425,900.00	7,425,899.00	1.00	2023	2026
66500	ZH7025	H7025	Department of Health	210	7	25	500,000.00	-	500,000.00	500,000.00	-	2023	2025
66500	ZH7026	H7026	Department of Health	210	7	26	1,840,000.00	-	1,840,000.00	1,840,000.00	-	2023	2025
66500	ZH7027	H7027	Department of Health	210	7	27	950,000.00	-	950,000.00	950,000.00	-	2023	2025
66700	ZH7036	H7036	Department of Environment	210	7	36	1,600,000.00	-	1,600,000.00	1,600,000.00	-	2023	2025
69000	ZH7038	H7038	Children, Youth and Families Department	210	7	38	18,439,400.00	-	18,439,400.00	18,439,400.00	-	2023	2026
79000	ZH7042	H7042	Department of Public Safety	210	7	42	2,205,000.00	-	2,205,000.00	1,452,895.00	752,105.00	2023	2026
79000	ZH7043	H7043	Department of Public Safety	210	7	43	1,800,000.00	-	1,800,000.00	442,000.00	1,358,000.00	2023	2026
79000	ZH7044	H7044	Department of Public Safety	210	7	44	16,000,000.00	-	16,000,000.00	16,000,000.00	-	2023	20226
79000	ZH7045	H7045	Department of Public Safety	210	7	45	810,000.00	-	810,000.00	275,000.00	535,000.00	2023	2026
92400	ZH7048	H7048	Public Education Department	210	7	48	750,000.00	-	-	-	-	2023	2025
92400	ZH7049	H7049	Public Education Department	210	7	49	1,405,000.00	-	1,405,000.00	1,405,000.00	-	2023	2025
95000	ZH7054	H7054	Higher Education Department	210	7	54	7,000,000.00	-	7,000,000.00	-	7,000,000.00	2023	2025
<b>Total CSEF Appropriations - LAWS OF 2023, Chapter 210, Section 7</b>							<b>71,636,400.00</b>	<b>-</b>	<b>70,886,400.00</b>	<b>61,241,294.00</b>	<b>9,645,106.00</b>		
26400	ZG7002	G7002	Administrative Office of the Courts	54	7	2	2,564,000.00	-	2,564,000.00	2,564,000.00	-	2022	2026
28000	ZG7004	G7004	Law Offices of the Public Defendor	54	7	4	2,350,000.00	-	2,350,000.00	2,350,000.00	-	2022	2025
33300	ZG7005	G7005	Taxation and Revenue Department	54	7	5	4,772,000.00	-	4,772,000.00	4,477,000.00	-	2022	2024
33300	ZG7006	G7006	Taxation and Revenue Department	54	7	6	802,200.00	-	802,200.00	802,200.00	-	2022	2024
33300	ZG7007	G7007	Taxation and Revenue Department	54	7	7	814,000.00	-	814,000.00	814,000.00	-	2022	2024
37000	ZG7013	G7013	Secretary of State	54	7	13	2,504,000.00	-	2,504,000.00	2,137,518.00	-	2022	2024
52100	ZG7017	G7017	Energy, Minerals and Natural Resources Department	54	7	17	550,000.00	-	550,000.00	545,000.00	-	2022	2024
55000	ZG7020	G7020	State Engineer	54	7	20	1,817,400.00	-	1,565,836.00	1,565,836.00	-	2022	2025
63000	ZG7022	G7022	Human Services Department	54	7	22	4,875,200.00	-	4,875,200.00	1,953,469.00	2,921,731.00	2022	2026
63000	ZG7023	G7023	Human Services Department	54	7	23	8,400,000.00	-	8,400,000.00	8,400,000.00	-	2022	2026
66500	ZG7029	G7029	Department of Health	54	7	29	2,000,000.00	-	-	-	-	2022	2025
66500	ZG7030	G7030	Department of Health	54	7	30	10,750,000.00	-	10,750,000.00	950,000.00	9,800,000.00	2022	2026
66500	ZG7031	G7031	Department of Health	54	7	31	500,000.00	-	500,000.00	500,000.00	-	2022	2025
66700	ZG7043	G7043	Department of Environment	54	7	43	500,000.00	-	500,000.00	500,000.00	-	2022	2025
77000	ZG7045	G7045	Corrections Department	54	7	45	6,238,000.00	-	6,238,000.00	6,238,000.00	-	2022	2025
79000	ZG7046	G7046	Department of Public Safety	54	7	46	1,990,000.00	-	1,990,000.00	1,990,000.00	-	2022	2026
79000	ZG7047	G7047	Department of Public Safety	54	7	47	3,380,000.00	-	3,380,000.00	3,379,999.60	0.40	2022	2026
95000	ZG7052	G7052	Higher Education Department	54	7	52	3,250,000.00	-	3,250,000.00	3,250,000.00	-	2022	2024
95000	ZG7053	G7053	Higher Education Department	54	7	53	6,000,000.00	-	6,000,000.00	6,000,000.00	-	2022	2024
<b>Total CSEF Appropriations - LAWS OF 2022, Chapter 54, Section 7</b>							<b>64,056,800.00</b>	<b>-</b>	<b>61,805,236.00</b>	<b>48,417,022.60</b>	<b>12,721,731.40</b>		
28000	ZF7001	F7001	PUBLIC DEFENDER DEPARTMENT	137	7	1	1,070,000.00	-	1,070,000.00	1,070,000.00	-	2021	2023
42000	ZF7007	F7007	REGULATION AND LICENSING DEPARTMENT	137	7	7	580,000.00	-	580,000.00	580,000.00	-	2021	2023
61100	ZF7012	F7012	EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	137	7	12	49,500.00	-	49,500.00	49,500.00	-	2021	2024
63000	ZF7017	F7017	HUMAN SERVICES DEPARTMENT	137	7	17	1,208,900.00	-	1,208,900.00	1,208,900.00	-	2021	2025
66500	ZF7019	H7034	DEPARTMENT OF HEALTH	137	7	19	500,000.00	-	500,000.00	500,000.00	-	2021	2025

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AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot	1st Available	FY
66500	ZF7029	F7029	DEPARTMENT OF HEALTH	137	7	29	500,000.00	-	-	-	-	2021	2025
66500	ZF7030	F7030	DEPARTMENT OF HEALTH	137	7	30	442,000.00	-	442,000.00	442,000.00	-	2021	2023
66500	ZF7031	F7031	DEPARTMENT OF HEALTH	137	7	31	3,750,000.00	-	3,750,000.00	3,750,000.00	-	2021	2026
66700	ZF7032	F7032	DEPARTMENT OF ENVIRONMENT	137	7	32	1,580,600.00	-	1,580,600.00	1,580,600.00	-	2021	2024
69000	ZF7033	F7033	CHILDREN YOUTH AND FAMILIES DEPARTMENT	137	7	33	3,523,700.00	-	3,523,700.00	3,523,700.00	-	2021	2026
77000	ZF7036	F7036	CORRECTIONS DEPARTMENT	137	7	36	500,000.00	-	500,000.00	500,000.00	-	2021	2024
92400	ZF7038	F7038	PUBLIC EDUCATION DEPARTMENT	137	7	38	607,700.00	-	607,700.00	607,700.00	-	2021	2024
95000	ZF7039	F7039	HIGHER EDUCATION DEPARTMENT	137	7	39	200,000.00	-	200,000.00	200,000.00	-	2021	2023
95000	ZF7040	F7040	HIGHER EDUCATION DEPARTMENT	137	7	40	3,125,000.00	-	3,125,000.00	3,125,000.00	-	2021	2023
<b>Total CSEF Appropriations - LAWS OF 2021, Chapter 137, Section 7</b>							<b>17,637,400.00</b>		<b>17,137,400.00</b>	<b>17,137,400.00</b>	<b>-</b>		
21800	ZE7001	E7001	Administrative Office of the Courts	83	7	1	500,000.00	-	500,000.00	500,000.00	-	2020	2022
21800	ZE7002	E7002	Administrative Office of the Courts	83	7	2	112,600.00	-	112,600.00	112,600.00	-	2020	2025
28000	ZE7003	E7003	Public Defender Department	83	7	3	2,140,000.00	1,070,000.00	1,070,000.00	1,070,000.00	-	2020	2022
28000	ZE7004	E7004	Public Defender Department	83	7	4	355,000.00	-	355,000.00	355,000.00	-	2020	2022
33300	ZE7005	E7005	Taxation and Revenue Department	83	7	5	8,436,400.00	-	8,436,400.00	8,436,400.00	-	2020	2022
34100	ZE7007	E7007	Department of Finance and Administration	83	7	7	500,000.00	250,000.00	-	-	-	2020	2022
35000	ZE7009	E7009	General Services Department	83	7	9	1,900,000.00	-	1,900,000.00	1,900,000.00	-	2020	2023
37000	ZE7010	E7010	Secretary of State	83	7	10	1,000,000.00	-	1,000,000.00	1,000,000.00	-	2020	2023
37800	ZE7012	E7012	Personnel Board	83	7	12	2,500,000.00	2,500,000.00	-	-	-	2020	2022
41900	ZE7013	E7013	Tourism Department	83	7	13	582,900.00	582,900.00	-	-	-	2020	2022
42000	ZE7014	E7014	Regulation and Licensing Department	83	7	14	1,250,000.00	-	1,250,000.00	1,250,000.00	-	2020	2022
46500	ZE7015	E7015	Gaming Control Board	83	7	15	2,500,000.00	-	2,500,000.00	2,500,000.00	-	2020	2023
62400	ZE7021	E7021	Aging and Long-Term Services Department	83	7	21	280,300.00	-	280,300.00	280,300.00	-	2020	2026
63000	ZE7022	E7022	Human Services Department	83	7	22	2,832,500.00	-	2,832,500.00	2,810,965.00	21,535.00	2020	2026
63000	ZE7023	E7023	Human Services Department	83	7	23	4,104,100.00	-	4,104,100.00	4,104,100.00	-	2020	2026
66500	ZE7027	E7027	Department of Health	83	7	27	900,000.00	-	900,000.00	900,000.00	-	2020	2025
66500	ZE7028	E7028	Department of Health	83	7	28	3,500,000.00	-	3,500,000.00	-	3,500,000.00	2020	2026
66700	ZE7035	E7035	Department of Environment	83	7	35	1,581,000.00	1,581,000.00	-	-	-	2020	2022
69000	ZE7037	E7037	Children, youth and Families Department	83	7	37	7,000,000.00	-	7,000,000.00	7,000,000.00	-	2020	2026
77000	ZE7039	E7039	Corrections Department	83	7	39	750,000.00	750,000.00	-	-	-	2020	2022
79000	ZE7041	E7041	Department of Public Safety	83	7	41	3,000,000.00	-	3,000,000.00	3,000,000.00	-	2020	2024
79000	ZE7043	E7043	Department of Public Safety	83	7	43	5,465,000.00	-	5,465,000.00	5,465,000.00	-	2020	2025
79500	ZE7044	E7044	Homeland Security and Emergency Management	83	7	44	200,000.00	-	-	-	-	2020	2022
95000	ZE7048	E7048	Higher Education Department	83	7	48	274,000.00	-	274,000.00	274,000.00	-	2020	2022
<b>Total CSEF Appropriations - LAWS OF 2020, Chapter 83, Section 7</b>							<b>51,663,800.00</b>	<b>6,733,900.00</b>	<b>44,479,900.00</b>	<b>40,958,365.00</b>	<b>3,521,535.00</b>		
21800	ZD7001	D7001	Administrative Office of the Courts	271	7	1	163,000.00	-	163,000.00	163,000.00	-	2019	2021
21800	ZD7002	D7002	Administrative Office of the Courts	271	7	2	125,000.00	-	125,000.00	125,000.00	-	2019	2021
21800	ZD7003	D7003	Administrative Office of the Courts	271	7	3	300,000.00	-	300,000.00	300,000.00	-	2019	2021
33300	ZD7004	D7004	Taxation and Revenue Department	271	7	4	3,000,000.00	-	3,000,000.00	3,000,000.00	-	2019	2021
33300	ZD7005	D7005	Taxation and Revenue Department	271	7	5	235,000.00	-	235,000.00	235,000.00	-	2019	2021
33300	ZD7006	D7006	Taxation and Revenue Department	271	7	6	1,150,000.00	-	650,000.00	650,000.00	-	2019	2021

**State of New Mexico**  
**Department of Finance and Administration**  
**COMPUTER SYSTEMS ENHANCEMENT FUND - Special Appropriations**  
*Balance as of June 30, 2026*

AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot	1st Available	FY
33300	ZD7007	D7007	Taxation and Revenue Department	271	7	7	715,000.00	-	715,000.00	715,000.00	-	2019	2021
34100	ZD7009	D7009	Department of Finance and Administration	271	7	9	500,000.00	-	500,000.00	500,000.00	-	2019	2023
34100	ZD7010	D7010	Department of Finance and Administration	271	7	10	4,000,000.00	-	4,000,000.00	2,197,800.00	1,802,200.00	2019	2026
35000	ZD7011	D7011	General Services Department	271	7	11	550,000.00	-	550,000.00	550,000.00	-	2019	2021
37000	ZD7013	D7013	Secretary of State	271	7	13	267,000.00	-	-	-	-	2019	2021
42000	ZD7014	D7014	Regulation and Licensing Department	271	7	14	500,000.00	-	500,000.00	500,000.00	-	2019	2021
43000	ZD7016	D7016	Public Regulation Commission	271	7	16	190,000.00	-	190,000.00	190,000.00	-	2019	2021
50500	ZD7017	D7017	Department of Cultural Affairs	271	7	17	350,000.00	-	350,000.00	350,000.00	-	2019	2023
63000	ZD7021	D7021	Human Services Department	271	7	21	1,783,600.00	-	1,783,600.00	1,783,600.00	-	2019	2025
63000	ZD7022	D7022	Human Services Department	271	7	22	1,255,600.00	-	1,255,600.00	1,255,600.00	-	2019	2025
66500	ZD7023	D7023	Department of Health	271	7	23	900,000.00	-	900,000.00	900,000.00	-	2019	2023
66500	ZD7024	ZD7024	Department of Health	271	7	24	4,000,000.00	-	4,000,000.00	2,418,264.00	1,581,736.00	2019	2026
66500	ZD7026	D7026	Department of Health	271	7	26	440,000.00	-	440,000.00	440,000.00	-	2019	2023
66500	ZD7027	D7027	Department of Health	271	7	27	2,100,000.00	-	2,100,000.00	2,100,000.00	-	2019	2025
69000	ZD7028	D7028	Children, Youth and Families Department	271	7	28	5,500,000.00	-	4,687,619.00	4,687,619.00	-	2019	2021
77000	ZD7029	D7029	Corrections Department	271	7	29	3,052,600.00	-	3,052,600.00	3,052,600.00	-	2019	2021
92400	ZD7031	D7031	Public Education Department	271	7	31	258,100.00	-	258,100.00	258,100.00	-	2019	2021
92400	ZD7032	D7032	Public Education Department	271	7	32	651,500.00	-	651,500.00	651,500.00	-	2019	2021
<b>Total CSEF Appropriations - LAWS OF 2019, Chapter 271, Section 7</b>							<b>31,986,400.00</b>		<b>30,407,019.00</b>	<b>27,023,083.00</b>	<b>3,383,936.00</b>		
21800	ZC7001	C7001	Administrative Office of the Courts	73	7	1	115,000.00	-	115,000.00	115,000.00	-	2018	2020
21800	ZC7002	C7002	Administrative Office of the Courts	73	7	2	275,000.00	-	275,000.00	275,000.00	-	2018	2020
21800	ZC7003	C7003	Administrative Office of the Courts	73	7	3	372,000.00	-	372,000.00	372,000.00	-	2018	2020
23200	ZC7004	C7004	Second Judicial Court	73	7	4	230,000.00	-	230,000.00	230,000.00	-	2018	2020
33300	ZC7005	C7005	Taxation and Revenue Department	73	7	5	1,150,000.00	-	1,150,000.00	320,000.00	-	2018	2020
33300	ZC7005	C7005	Taxation and Revenue Department	73	7	5	-	-	-	830,000.00	-	2018	2020
34100	ZC7008	C7008	Department of Finance and Administration	73	7	8	1,250,000.00	-	1,250,000.00	1,250,000.00	-	2018	2025
36100	ZC7010	C7010	Department of Information Technology	73	7	10	1,000,000.00	-	630,000.00	630,000.00	-	2018	2020
36100	ZC7011	C7011	Department of Information Technology	73	7	11	1,000,000.00	-	1,000,000.00	1,000,000.00	-	2018	2020
37000	ZC7014	C7014	Secretary of State	73	7	14	985,000.00	-	985,000.00	985,000.00	-	2018	2021
42000	ZC7015	C7015	Regulation and Licensing	73	7	15	267,400.00	-	267,400.00	267,400.00	-	2018	2020
42000	ZC7016	C7016	Regulation and Licensing	271	7	16	617,000.00	-	617,000.00	617,000.00	-	2018	2021
50500	ZC7017	C7017	Cultural Affairs Department	73	7	17	350,000.00	-	350,000.00	350,000.00	-	2018	2022
63000	ZC7021	C7021	Human Services Department	73	7	21	6,801,900.00	-	6,801,900.00	6,801,900.00	-	2018	2024
66500	ZC7022	C7022	Department of Health	73	7	22	20,000.00	-	1,960.00	1,960.00	-	2018	2023
66500	ZC7023	C7023	Department of Health	73	7	23	35,000.00	-	1,960.00	1,960.00	-	2018	2023
66500	ZC7024	C7024	Department of Health	73	7	24	25,000.00	-	1,960.00	1,960.00	-	2018	2022
66500	ZC7025	C7025	Department of Health	73	7	25	20,000.00	-	1,960.00	1,960.00	-	2018	2023
66500	ZC7026	C7026	Department of Health	73	7	26	2,750,000.00	-	2,750,000.00	2,750,000.00	-	2018	2025
69000	ZC7027	C7027	Children, Youth and Families Department	73	7	27	500,000.00	-	500,000.00	500,000.00	-	2018	2021
77000	ZC7029	C7029	Corrections Department	73	7	29	2,290,000.00	-	2,290,000.00	2,290,000.00	-	2018	2022
79000	ZC7032	C7032	Department of Public Safety	73	7	32	1,500,000.00	-	1,500,000.00	1,500,000.00	-	2018	2022
<b>Total CSEF Appropriations - LAWS OF 2018, Chapter 73, Section 7</b>							<b>21,553,300.00</b>		<b>21,091,140.00</b>	<b>21,091,140.00</b>	-		

**State of New Mexico**  
**Department of Finance and Administration**  
**COMPUTER SYSTEMS ENHANCEMENT FUND - Special Appropriations**  
*Balance as of June 30, 2026*

AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot	1st Available	FY
21800	ZB0702	B0702	Administrative Office of the Courts	135	7	2	284,000.00	-	284,000.00	284,000.00	-	2017	2019
63000	ZB0517	B0517	Human Services Department	135	7	9	5,000,000.00	-	5,000,000.00	5,000,000.00	-	2017	2021
66500	ZB0710	B0710	Department of Health	135	7	10	240,000.00	-	3,253.00	3,253.00	-	2017	2025
<b>Total CSEF Appropriations - LAWS OF 2017, Chapter 135, Section 7</b>							<b>5,524,000.00</b>	<b>-</b>	<b>5,287,253.00</b>	<b>5,287,253.00</b>	<b>-</b>		
21800	ZA0701		Administrative Office of the Courts	11	7	1	100,000.00	-	100,000.00	100,000.00	-	2016	2018
21800	ZA0702		Administrative Office of the Courts	11	7	2	325,800.00	-	325,800.00	325,000.00	-	2016	2018
21800	ZA0702		Administrative Office of the Courts	11	7	2	-	-	-	800.00	-		
33300	ZA0705		Taxation and Revenue Department	11	7	5	5,000,000.00	-	5,000,000.00	5,000,000.00	-	2016	2019
33300	ZA0707		Taxation and Revenue Department	11	7	7	300,000.00	-	300,000.00	300,000.00	-	2016	2018
36100	ZA0710		Department of Information Technology	11	7	10	600,000.00	-	600,000.00	600,000.00	-	2016	2018
34101	Z9000		Cultural Affairs Department (Reverted directly to General Fund 85300)	11	7	13	300,000.00	-	300,000.00	300,000.00	-	2016	2018
63000	ZA0715		Human Services Department	11	7	15	2,800,000.00	-	2,800,000.00	2,800,000.00	-	2016	2019
63100	ZA0716		Department of Workforce Solutions	11	7	16	137,300.00	-	137,300.00	137,000.00	-	2016	2018
63100	ZA0716		Department of Workforce Solutions	11	7	16	-	-	-	300.00	-	2016	2018
66500	ZA0717		Department of Health	11	7	17	40,000.00	-	40,000.00	15,000.00	-	2016	2018
66500	ZA0717		Department of Health	11	7	17	-	-	-	25,000.00	-	2016	2018
66500	ZA0718		Department of Health	11	7	18	500,000.00	-	500,000.00	26,018.69	-	2016	2018
66500	ZA0718		Department of Health	11	7	18	-	-	-	473,981.31	-	2016	2018
34101	Z9000		Corrections Department (Reverted directly to General Fund 85300)	11	7	19	2,400,000.00	-	2,400,000.00	2,400,000.00	-	2016	2021
79000	ZA0720		Department of Public Safety	11	7	20	150,000.00	-	150,000.00	150,000.00	-	2016	2019
<b>Total CSEF Appropriations - LAWS OF 2016, Chapter 11, Section 7</b>							<b>12,653,100.00</b>	<b>-</b>	<b>12,653,100.00</b>	<b>12,653,100.00</b>	<b>-</b>		
21800	Z50702		Administrative Office of the Courts	101	7	2	780,000.00	-	780,000.00	780,000.00	-	2015	2017
33300	Z50703		Taxation and Revenue Department	101	7	3	5,171,500.00	-	5,171,500.00	5,171,500.00	-	2015	2017
34100	Z50704		Department of Finance and Administration	101	7	4	250,000.00	-	250,000.00	20,275.00	-	2015	2017
34100	Z50704		Department of Finance and Administration	101	7	4	-	-	-	165,788.41	-	2015	2017
34100	Z50705		Department of Finance and Administration	101	7	5	250,000.00	-	250,000.00	60,000.00	-	2015	2017
36100	Z50708		Department of Information Technology	101	7	8	400,000.00	-	400,000.00	400,000.00	-	2015	2017
37000	Z50712		Secretary of State	101	7	12	1,400,000.00	-	1,400,000.00	500,000.00	-	2015	2017
37000	Z50712		Secretary of State	101	7	12	-	-	-	900,000.00	-	2015	2017
37800	Z50713		State Personnel Board	101	7	13	800,000.00	-	800,000.00	243,000.00	-	2015	2017
37800	Z50713		State Personnel Board	101	7	13	-	-	-	577,000.00	-	2015	2017
37800	Z50713		State Personnel Board	101	7	13	-	-	-	(20,000.00)	-	2015	2017
42000	Z50716		Regulation and Licensing	101	7	16	650,000.00	-	650,000.00	-	-	2015	2017
63000	Z50720		Human Services Department	101	7	20	620,000.00	-	620,000.00	620,000.00	-	2015	2017
69000	Z50721		Children, Youth and Families Department	101	7	21	2,708,500.00	-	2,708,500.00	2,708,500.00	-	2015	2017
77000	Z50722		Corrections Department	101	7	22	500,000.00	-	500,000.00	250,000.00	-	2015	2017
77000	Z50722		Corrections Department	101	7	22	-	-	-	250,000.00	-	2015	2017
79000	Z50724		Department of Public Safety	101	7	24	250,000.00	-	250,000.00	250,000.00	-	2015	2019
<b>Total CSEF Appropriations - LAWS OF 2015, Chapter 101, Section 7</b>							<b>13,780,000.00</b>	<b>-</b>	<b>13,780,000.00</b>	<b>12,876,063.41</b>	<b>-</b>		

**State of New Mexico**  
**Department of Finance and Administration**  
**COMPUTER SYSTEMS ENHANCEMENT FUND - Special Appropriations**  
*Balance as of June 30, 2026*

AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot		1st Available
21800	Z40701		Administrative Office of the Courts	63	7	1	195,000.00	-	195,000.00	195,000.00	-	2014	2016
33300	Z40702		Taxation and Revenue Department	63	7	2	4,890,300.00	-	4,890,300.00	4,890,300.00	-	2014	2016
34100	Z40705		Department of Finance and Administration	63	7	5	500,000.00	-	500,000.00	500,000.00	-	2014	2016
37800	Z40709		State Personnel Board	63	7	9	450,000.00	-	450,000.00	220,000.00	-	2014	2016
37800	Z40709		State Personnel Board	63	7	9	-	-	-	230,000.00	-	2014	2016
50500	Z40712		Cultural Affairs Department	63	7	12	128,100.00	-	128,100.00	60,000.00	-	2014	2016
50500	Z40712		Cultural Affairs Department	63	7	12	-	-	-	60,000.00	-	2014	2016
55000	Z40716		State Engineer	63	7	16	100,000.00	-	100,000.00	100,000.00	-	2014	2016
63000	Z40717		Human Services Department	63	7	17	527,300.00	-	527,300.00	527,300.00	-	2014	2016
69000	Z40718		Children, Youth and Families Department	63	7	18	150,000.00	-	150,000.00	-	-	2014	2016
79000	Z40719		Department of Public Safety	63	7	19	160,000.00	-	160,000.00	160,000.00	-	2014	2016
79000	Z40720		Department of Public Safety	63	7	20	550,000.00	-	550,000.00	100,000.00	-	2014	2017
79000	Z40720		Department of Public Safety	63	7	20	-	-	-	450,000.00	-		
<b>Total CSEF Appropriations - LAWS OF 2014, Chapter 63, Section 7</b>							<b>7,650,700.00</b>		<b>7,650,700.00</b>	<b>7,492,600.00</b>	<b>-</b>		
21800	Z30701		Administrative Office of the Courts	227	7	1	310,000.00	-	310,000.00	310,000.00	-	2013	2015
21800	Z30702		Administrative Office of the Courts	227	7	2	220,000.00	-	220,000.00	220,000.00	-	2013	2015
21800	Z30703		Administrative Office of the Courts	227	7	3	298,000.00	-	298,000.00	298,000.00	-	2013	2015
35000			General Services Department	227	7	5	757,200.00	-	757,200.00		-	2013	2015
36100	Z30707		Department of Information Technology	227	7	7	5,000,000.00	-	5,000,000.00	1,500,000.00	-	2013	2017
36100	Z30707		Department of Information Technology	227	7	7	-	-	-	3,500,000.00	-	2013	2017
36900	Z30709		State Commission of Public Records	227	7	9	822,400.00	-	822,400.00	753,093.00	-	2013	2017
36900	Z30709		State Commission of Public Records	227	7	9	-	-	-	69,307.00	-	2013	2017
37000	Z30710		Secretary of State	227	7	10	1,215,000.00	-	1,215,000.00	215,000.00	-	2013	2015
37000	Z30710		Secretary of State	227	7	10	-	-	-	861,000.00	-	2013	2015
39400	Z30711		State Treasurer	227	7	11	1,950,000.00	-	1,950,000.00	480,000.00	-	2013	2017
39400	Z30711		State Treasurer	227	7	11	-	-	-	208,650.00	-	2013	2017
39400	Z30711		State Treasurer	227	7	11	-	-	-	350,000.00	-	2013	2017
39400	Z30711		State Treasurer	227	7	11	-	-	-	911,350.00	-	2013	2018
42000	Z30712		Regulation and Licensing	227	7	12	186,200.00	-	186,200.00	186,200.00	-	2013	2015
46500	Z30714		Gaming Control Board	227	7	14	2,500,000.00	-	2,500,000.00	200,000.00	-	2013	2015
46500	Z30714		Gaming Control Board	227	7	14	-	-	-	250,000.00	-	2013	2015
46500	Z30714		Gaming Control Board	227	7	14	-	-	-	2,050,000.00	-	2013	2015
69000	Z30717		Children, Youth and Families Department	227	7	17	355,000.00	-	355,000.00	305,000.00	-	2013	2015
69000	Z30718		Children, Youth and Families Department	227	7	18	3,454,200.00	-	3,454,200.00	3,454,200.00	-	2013	2015
79000	Z30720		Department of Public Safety	227	7	19	2,850,000.00	-	2,850,000.00	2,850,000.00	-	2013	2017
79000	Z30720		Department of Public Safety	227	7	20	450,000.00	-	450,000.00	450,000.00	-	2013	2017
<b>Total CSEF Appropriations - LAWS OF 2013, Chapter 227, Section 7</b>							<b>20,368,000.00</b>		<b>20,368,000.00</b>	<b>19,421,800.00</b>	<b>-</b>		
21800	Z20701		Administrative Office of the Courts	19	7	1	700,000.00	-	700,000.00	700,000.00	-	2012	2014
21800	Z20702		Administrative Office of the Courts	19	7	2	254,000.00	-	254,000.00	254,000.00	-	2012	2014
33300	Z20704		Taxation and Revenue Department	19	7	4	6,230,000.00	-	6,230,000.00	6,230,000.00	-	2012	2014
33300	Z20705		Taxation and Revenue Department	19	7	5	4,000,000.00	-	4,000,000.00	1,056,067.00	-	2012	2014

**State of New Mexico**  
**Department of Finance and Administration**  
**COMPUTER SYSTEMS ENHANCEMENT FUND - Special Appropriations**  
*Balance as of June 30, 2026*

AGCY	PRG/DEPT	Class	AGENCY	CHAPTER	SEC.	ITEM	Original	Solvency	Final	Allotted	Balance	FY Appr'n is	Reversion
CODE	CODE						Appropriation	Reductions	Appropriation		to allot		1st Available
33300	Z20705		Taxation and Revenue Department	19	7	5	-	-	-	24,000.00	-	2012	2014
33300	Z20705		Taxation and Revenue Department	19	7	5	-	-	-	60,000.00	-	2012	2014
33300	Z20705		Taxation and Revenue Department	19	7	5	-	-	-	803,333.00	-	2012	2014
33300	Z20705		Taxation and Revenue Department	19	7	5	-	-	-	1,560,594.00	-	2012	2014
33300	Z20705		Taxation and Revenue Department	19	7	5	-	-	-	496,006.00	-	2012	2014
36100	Z20707		Department of Information Technology	19	7	7	1,500,000.00	-	1,500,000.00	50,000.00	-	2012	2014
36100	Z20707		Department of Information Technology	19	7	7	-	-	-	450,000.00	-	2012	2014
36100	Z20707		Department of Information Technology	19	7	7	-	-	-	1,000,000.00	-	2012	2014
36900	Z20709		State Commission of Public Records	19	7	9	450,000.00	-	450,000.00	75,000.00	-	2012	2016
36900	Z20709		State Commission of Public Records	19	7	9	-	-	-	375,000.00	-	2012	2016
37000	Z20710		Secretary of State	19	7	10	220,000.00	-	220,000.00	160,000.00	-	2012	2014
37000	Z20710		Secretary of State	19	7	10	-	-	-	60,000.00	-	2012	2014
21400	Z20714		State Engineer	19	7	14	220,000.00	-	220,000.00	220,000.00	-	2012	2014
63000	Z20715		Human Services Department	19	7	15	187,000.00	-	187,000.00	86,696.00	-	2012	2014
63000	Z20715		Human Services Department	19	7	15	-	-	-	98,570.00	-	2012	2014
69000	Z20717		Children, Youth and Families Department	19	7	17	1,200,000.00	-	1,200,000.00	1,200,000.00	-	2012	2014
77000	Z20718		Corrections Department	19	7	18	643,000.00	-	643,000.00	643,000.00	-	2012	2014
79000	Z20719		Department of Public Safety	19	7	19	300,000.00	-	300,000.00	50,000.00	-	2012	2014
79000	Z20719		Department of Public Safety	19	7	19	-	-	-	250,000.00	-	2012	2014
92400	Z20720		Public Education Department	19	7	20	450,000.00	-	450,000.00	200,000.00	-	2012	2014
92400	Z20720		Public Education Department	19	7	20	-	-	-	250,000.00	-	2012	2014
92400	Z20721		Public Education Department	19	7	21	200,000.00	-	200,000.00	200,000.00	-	2012	2014
<b>Total CSEF Appropriations - LAWS OF 2012, Chapter 19, Section 7</b>							<b>16,554,000.00</b>		<b>16,554,000.00</b>	<b>16,552,266.00</b>	<b>-</b>		
33300	Z90702		Taxation and Revenue Department	124	7	2	1,832,500.00	-	1,832,500.00	207,500.00	-	2009	2015
33300	Z90702		Taxation and Revenue Department	124	7	2	-	-	-	400,000.00	-	2009	2015
33300	Z90702		Taxation and Revenue Department	124	7	2	-	-	-	1,075,000.00	-	2009	2015
63000	Z90708		Human Services Department	124	7	8	6,392,000.00	-	6,392,000.00	6,392,000.00	-	2009	2013
69000	Z90711		Children, Youth and Families Department	124	7	11	764,000.00	-	764,000.00	757,800.00	-	2009	2013
							-	-	-	<b>6,200.00</b>	-	2009	2013
<b>Total CSEF Appropriations - LAWS OF 2009, Chapter 124, Section 7</b>							<b>8,988,500.00</b>		<b>8,988,500.00</b>	<b>8,838,500.00</b>	<b>-</b>		
<b>Total CSEF Appropriations - LAWS OF 2009-2026</b>							<b>412,204,700.00</b>	<b>6,733,900.00</b>	<b>399,240,948.00</b>	<b>331,861,121.36</b>	<b>64,553,374.05</b>		