



September 2, 2025

Wayne Propst, Cabinet Secretary  
Department of Finance and Administration  
407 Galisteo Street  
Santa Fe, NM 87501

**Re: Fiscal Year 2027 Budget Appropriation Request**

Dear Secretary Propst:

The New Mexico Department of Justice (NMDOJ) is not requesting any new General Fund dollars for its core Legal Services Program - P625 for FY27. Instead, the heart of this request proposes to reinvest \$11.3 million from the Consumer Settlement Fund (CSF) to fully fund NMDOJ's authorized positions in P625. The CSF is the same fund built by NMDOJ recoveries in consumer litigation cases. Over the last three years, NMDOJ has recovered and deposited more than \$340 million into the CSF. At its present value, the CSF is robust enough not only to fully fund our FY27 request but to do so for years to come. Indeed, if current enforcement successes continue, the CSF could grow to a level where interest on the fund balance could finance NMDOJ operations in perpetuity.

Beyond fiscal prudence, this request enhances NMDOJ's capacity to protect New Mexico from unlawful federal actions. Since January 2025, the Department has filed nearly 30 cases against the federal government, successfully blocking measures that put more than \$12 billion in federal funding for New Mexico at risk—dollars that support health care, education, food assistance, and public safety in every community.

**P625 – Legal Services Program**

For FY27, NMDOJ requests funding to fully staff its 250 authorized positions in the Legal Services program. While 250 positions are authorized, FY26 appropriations were only sufficient to fund approximately 200, leaving the Department unable to meet the growing demands of its caseload. This year's request seeks to correct that gap of \$11.3 million.

The need is clear. Most of the nearly 30 lawsuits NMDOJ has filed against the federal government, protecting both individual rights and more than \$12 billion in federal funding for New Mexico are still in their early stages, requiring years of sustained litigation. At the same time, NMDOJ is leading national efforts to hold technology companies accountable for harms to children from social media and AI and preparing

for increased criminal appeals litigation under new procedures adopted by the New Mexico Supreme Court.

Again, the FY27 request for Legal Services is not a request for additional General Fund support, but instead a proposal to re-invest monies it has already recovered from bad actors and deposited into the CSF.

**P626 – Medicaid Fraud Control Unit (MFCU)**

For FY27, NMDOJ requests \$5,108,565 for MFCU, a modest five percent increase from FY26. The impact on the General Fund is only about \$62,000, because approximately 75 percent of program costs is covered by federal matching dollars. With caseloads projected to grow significantly this investment will ensure that MFCU can continue to protect elderly residents, people with disabilities, and low-income New Mexicans who rely on Medicaid-funded services.

**Conclusion**

Together, the Legal Services and MFCU requests reflect a responsible and forward-looking budget strategy. By reinvesting settlement recoveries for the Legal Services Program and leveraging federal dollars for MFCU, NMDOJ seeks to expand its enforcement capacity, protect New Mexico’s most vulnerable residents, and deliver strong financial returns to the State.

Thank you for your consideration of this request. Please do not hesitate to contact Jeannette Chavez at 505-917-2848 with any questions.

Sincerely,



Raúl Torrez  
Attorney General

**APPROPRIATION REQUEST  
CERTIFICATION  
FORM S-1**

---

Agency Name: Attorney General

Business Unit: 30500

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

  
\_\_\_\_\_  
Raúl Torrez, Attorney General

\_\_\_\_\_  
N/A.

  
\_\_\_\_\_  
Rachel Apodaca, Chief Financial Officer

408 Galisteo Street  
Santa Fe, NM  
87501

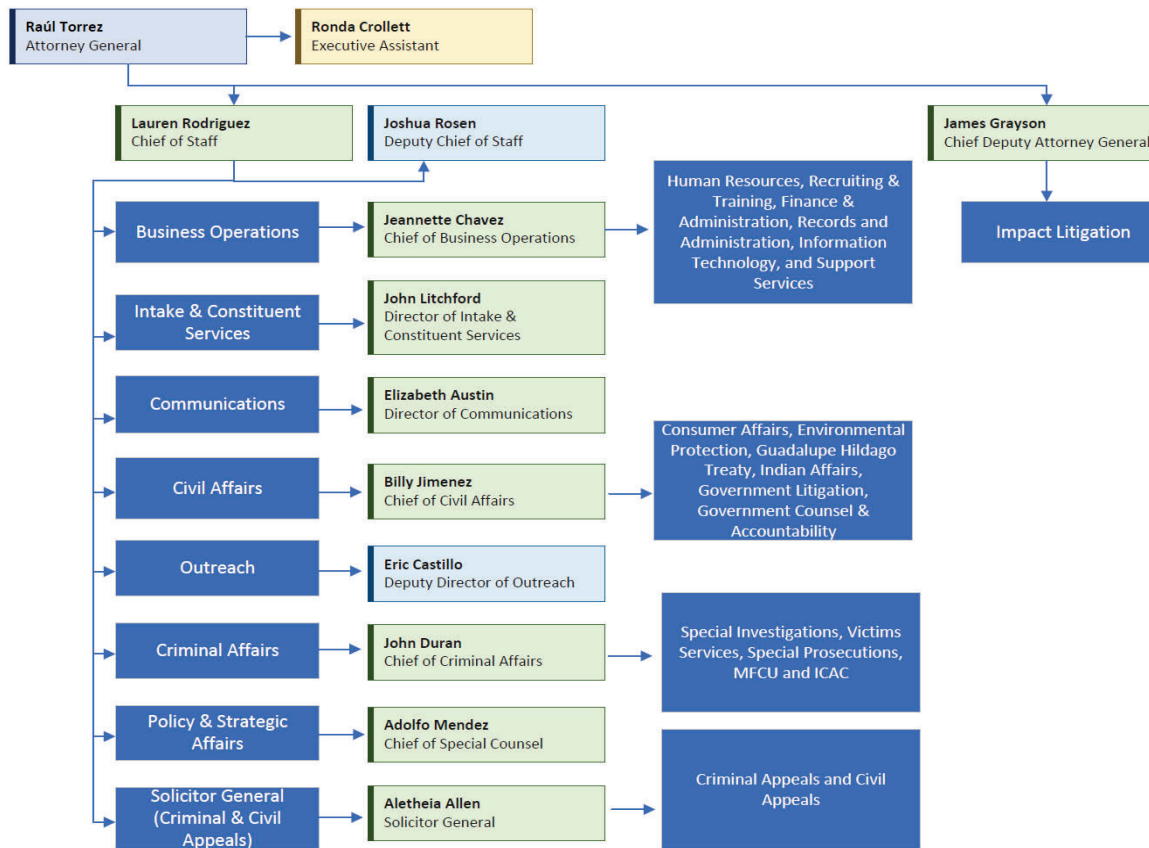
505-859-5503

rapodaca@nmdoj.gov

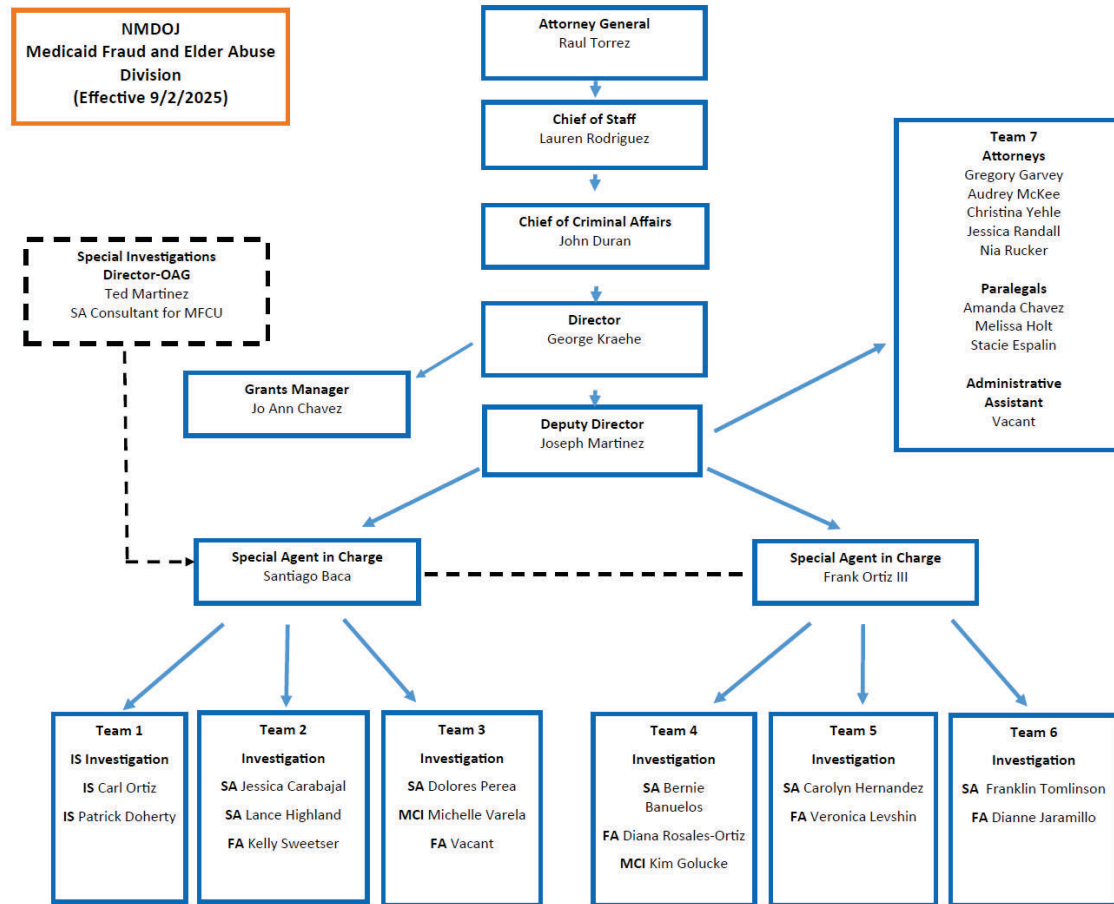
*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

---

## APPROPRIATION REQUEST ORGANIZATION CHART FORM S-2



## APPROPRIATION REQUEST ORGANIZATION CHART FORM S-2



State of New Mexico  
**S-8 Financial Summary**  
 (Dollars in Thousands)

BU PCode Department  
 30500 0000 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	16,991.3	16,679.2	17,586.8	0.0	17,027.0	0.0	17,027.0
112 Other Transfers	15,726.3	16,138.9	18,316.5	0.0	26,959.8	0.0	26,959.8
120 Federal Revenues	4,639.3	3,721.3	4,390.8	0.0	4,250.0	0.0	4,250.0
130 Other Revenues	0.0	47,580.7	0.0	0.0	200.0	0.0	200.0
150 Fund Balance	15,726.3	161,384.7	18,543.4	0.0	0.0	3,203.6	3,203.6
<b>REVENUE, TRANSFERS</b>	<b>53,083.2</b>	<b>245,504.8</b>	<b>58,837.5</b>	<b>0</b>	<b>48,436.8</b>	<b>3,203.6</b>	<b>51,640.4</b>
<b>REVENUE</b>	<b>53,083.2</b>	<b>245,504.8</b>	<b>58,837.5</b>	<b>0</b>	<b>48,436.8</b>	<b>3,203.6</b>	<b>51,640.4</b>
<b>EXPENSE</b>							
200 Personal services and employee benefits	29,590.3	28,092.4	31,809.8	38,827.2	39,826.4	3,203.6	43,030.0
300 Contractual services	1,103.8	923.7	1,244.0	0.0	1,249.5	0.0	1,249.5
400 Other	6,662.8	6,977.1	7,467.2	0.0	7,360.9	0.0	7,360.9
<b>EXPENDITURES</b>	<b>37,356.9</b>	<b>35,993.3</b>	<b>40,521.0</b>	<b>38,827.25</b>	<b>48,436.8</b>	<b>3,203.6</b>	<b>51,640.4</b>
500 Other financing uses	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>OTHER FINANCING USES</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>EXPENSE</b>	<b>53,083.2</b>	<b>51,719.6</b>	<b>58,837.5</b>	<b>38,827.25</b>	<b>48,436.8</b>	<b>3,203.6</b>	<b>51,640.4</b>
<b>FTE POSITIONS</b>							
810 Permanent	252.00	0.00	254.00	283.00	254.00	20.00	274.00
820 Term	6.00	0.00	7.00	0.00	7.00	0.00	7.00
830 Temporary	18.00	0.00	18.00	0.00	18.00	0.00	18.00
<b>FTEs</b>	<b>276.00</b>	<b>0.00</b>	<b>279.00</b>	<b>283.00</b>	<b>279.00</b>	<b>20.00</b>	<b>299.00</b>
<b>FTE POSITIONS</b>	<b>276.00</b>	<b>0.00</b>	<b>279.00</b>	<b>283.00</b>	<b>279.00</b>	<b>20.00</b>	<b>299.00</b>

State of New Mexico  
**S-8 Financial Summary**  
 (Dollars in Thousands)

**BU**    **PCode**    **Department**  
 30500    P625    000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	15,749.9	15,532.8	16,318.9	0.0	15,749.9	0.0	15,749.9
112 Other Transfers	15,726.3	16,043.9	18,316.5	0.0	26,959.8	0.0	26,959.8
120 Federal Revenues	1,344.2	672.6	766.9	0.0	418.6	0.0	418.6
130 Other Revenues	0.0	47,580.7	0.0	0.0	200.0	0.0	200.0
150 Fund Balance	15,726.3	162,091.1	18,543.4	0.0	0.0	3,203.6	3,203.6
<b>REVENUE, TRANSFERS</b>	<b>48,546.7</b>	<b>241,921.1</b>	<b>53,945.7</b>	<b>0.0</b>	<b>43,328.3</b>	<b>3,203.6</b>	<b>46,531.9</b>
<b>REVENUE</b>	<b>48,546.7</b>	<b>241,921.1</b>	<b>53,945.7</b>	<b>0.0</b>	<b>43,328.3</b>	<b>3,203.6</b>	<b>46,531.9</b>
<b>EXPENSE</b>							
200 Personal services and employee benefits	25,926.4	24,807.2	27,869.4	34,811.8	35,716.8	3,203.6	38,920.4
300 Contractual services	1,098.8	918.9	1,232.1	0.0	1,237.1	0.0	1,237.1
400 Other	5,795.2	6,199.1	6,527.7	0.0	6,374.4	0.0	6,374.4
<b>EXPENDITURES</b>	<b>32,820.4</b>	<b>31,925.2</b>	<b>35,629.2</b>	<b>34,811.77</b>	<b>43,328.3</b>	<b>3,203.6</b>	<b>46,531.9</b>
500 Other financing uses	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>OTHER FINANCING USES</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>EXPENSE</b>	<b>48,546.7</b>	<b>47,651.5</b>	<b>53,945.7</b>	<b>34,811.77</b>	<b>43,328.3</b>	<b>3,203.6</b>	<b>46,531.9</b>
<b>FTE POSITIONS</b>							
810 Permanent	224.00	0.00	226.00	255.00	226.00	20.00	246.00
820 Term	6.00	0.00	7.00	0.00	7.00	0.00	7.00
830 Temporary	15.00	0.00	15.00	0.00	15.00	0.00	15.00
<b>FTEs</b>	<b>245.00</b>	<b>0.00</b>	<b>248.00</b>	<b>255.00</b>	<b>248.00</b>	<b>20.00</b>	<b>268.00</b>
<b>FTE POSITIONS</b>	<b>245.00</b>	<b>0.00</b>	<b>248.00</b>	<b>255.00</b>	<b>248.00</b>	<b>20.00</b>	<b>268.00</b>

Medicaid Fraud

BU PCode Department  
 30500 P626 000000

State of New Mexico  
**S-8 Financial Summary**  
 (Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	1,241.4	1,146.4	1,267.9	0.0	1,277.1	0.0	1,277.1
112 Other Transfers	0.0	95.0	0.0	0.0	0.0	0.0	0.0
120 Federal Revenues	3,295.1	3,048.7	3,623.9	0.0	3,831.4	0.0	3,831.4
130 Other Revenues	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0
150 Fund Balance	0.0	(706.4)	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>4,536.5</b>	<b>3,583.7</b>	<b>4,891.8</b>	<b>0.0</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
<b>REVENUE</b>	<b>4,536.5</b>	<b>3,583.7</b>	<b>4,891.8</b>	<b>0.0</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
<b>EXPENSE</b>							
200 Personal services and employee benefits	3,663.9	3,285.2	3,940.4	4,015.5	4,109.6	0.0	4,109.6
300 Contractual services	5.0	4.8	11.9	0.0	12.4	0.0	12.4
400 Other	867.6	778.0	939.5	0.0	986.5	0.0	986.5
<b>EXPENDITURES</b>	<b>4,536.5</b>	<b>4,068.0</b>	<b>4,891.8</b>	<b>4,015.48</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
<b>EXPENSE</b>	<b>4,536.5</b>	<b>4,068.0</b>	<b>4,891.8</b>	<b>4,015.48</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
<b>FTE POSITIONS</b>							
810 Permanent	28.00	0.00	28.00	28.00	28.00	0.00	28.00
830 Temporary	3.00	0.00	3.00	0.00	3.00	0.00	3.00
<b>FTEs</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>28.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>
<b>FTE POSITIONS</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>28.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>

BU PCode Department  
30500 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	16,991.3	16,679.2	17,586.8	0.0	17,027.0	0.0	17,027.0
<b>111</b>	<b>General Fund Transfers</b>	<b>16,991.3</b>	<b>16,679.2</b>	<b>17,586.8</b>	<b>0.0</b>	<b>17,027.0</b>	<b>0.0</b>	<b>17,027.0</b>
425909	Other Services - Interagency	0.0	21.9	0.0	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	0.0	78.7	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	312.1	0.0	0.0	0.0	0.0	0.0
499906	OFS - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	30,163.4	0.0	30,163.4
<b>112</b>	<b>Other Transfers</b>	<b>15,726.3</b>	<b>16,138.9</b>	<b>18,316.5</b>	<b>0.0</b>	<b>30,163.4</b>	<b>0.0</b>	<b>30,163.4</b>
451903	Federal Direct - Operating	4,639.3	3,721.3	4,390.8	0.0	4,250.0	0.0	4,250.0
<b>120</b>	<b>Federal Revenues</b>	<b>4,639.3</b>	<b>3,721.3</b>	<b>4,390.8</b>	<b>0.0</b>	<b>4,250.0</b>	<b>0.0</b>	<b>4,250.0</b>
417902	Other Registration Fees	0.0	205.0	0.0	0.0	200.0	0.0	200.0
441201	Interest On Investments	0.0	1.4	0.0	0.0	0.0	0.0	0.0
461402	Other Penalties	0.0	321.1	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	47,042.2	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	10.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	1.0	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>47,580.7</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>
325900	Restricted FB - Gov	15,726.3	8,099.4	18,316.5	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	153,285.3	226.9	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	<b>15,726.3</b>	<b>161,384.7</b>	<b>18,543.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>53,083.2</b>	<b>245,504.8</b>	<b>58,837.5</b>	<b>0</b>	<b>51,640.4</b>	<b>0.0</b>	<b>51,640.4</b>
520100	Exempt Perm Positions P/T&F/T	2,465.5	5,546.8	2,383.9	8,776.9	9,224.6	0.0	9,224.6
520200	Term Positions	640.3	154.2	116.5	0.0	116.0	0.0	116.0
520300	Classified Perm Positions F/T	18,690.4	13,932.4	19,895.2	19,421.0	19,548.6	0.0	19,548.6
520400	Classified Perm Positions P/T	0.0	5.7	0.0	0.6	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	82.4	330.4	82.4	7.3	553.2	0.0	553.2
520600	Paid Unused Sick Leave	30.0	18.0	30.0	0.0	17.7	0.0	17.7
520700	Overtime & Other Premium Pay	30.0	516.2	30.0	0.0	489.8	0.0	489.8
520800	Annl & Comp Paid At Separation	100.0	240.9	100.0	0.0	240.9	0.0	240.9
521100	Group Insurance Premium	1,628.8	1,484.2	1,828.7	2,984.4	2,899.4	0.0	2,899.4
521200	Retirement Contributions	3,847.5	3,776.0	4,712.1	5,321.1	5,860.4	0.0	5,860.4
521300	F I C A	1,490.6	1,513.7	1,840.2	1,732.6	2,326.7	0.0	2,326.7
521400	Workers' Comp Assessment Fee	84.1	2.0	57.9	0.0	9.7	0.0	9.7
521410	GSD Work Comp Insur Premium	0.0	84.1	0.0	0.0	54.3	0.0	54.3

BU PCode Department  
30500 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
521500	Unemployment Comp Premium	4.9	0.0	38.6	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	73.5	73.5	179.8	0.0	578.5	0.0	578.5
521700	RHC Act Contributions	422.3	391.7	514.5	583.4	610.2	0.0	610.2
521900	Other Employee Benefits	0.0	22.7	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employee benef</b>	<b>29,590.3</b>	<b>28,092.4</b>	<b>31,809.8</b>	<b>38,827.2</b>	<b>42,530.0</b>	<b>0.0</b>	<b>42,530.0</b>
530000	Contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
535100	Medical Services	29.8	3.9	7.0	0.0	7.1	0.0	7.1
535200	Professional Services	259.3	163.0	116.9	0.0	116.9	0.0	116.9
535300	Other Services	61.0	49.0	42.0	0.0	52.2	0.0	52.2
535400	Audit Services	40.0	64.5	65.0	0.0	51.5	0.0	51.5
535500	Attorney Services	363.7	261.7	1,013.1	0.0	1,021.8	0.0	1,021.8
535600	IT Services	350.0	0.0	0.0	0.0	0.0	0.0	0.0
535800	Capital -Professional Contract	0.0	381.6	0.0	0.0	0.0	0.0	0.0
<b>300</b>	<b>Contractual services</b>	<b>1,103.8</b>	<b>923.7</b>	<b>1,244.0</b>	<b>0.0</b>	<b>1,249.5</b>	<b>0.0</b>	<b>1,249.5</b>
542100	Employee I/S Mileage & Fares	35.0	5.7	35.0	0.0	36.5	0.0	36.5
542200	Employee I/S Meals & Lodging	90.0	60.4	90.0	0.0	113.3	0.0	113.3
542500	Transp - Fuel & Oil	94.8	54.7	94.8	0.0	86.3	0.0	86.3
542600	Transp - Parts & Supplies	31.5	86.0	31.5	0.0	30.2	0.0	30.2
542700	Transp - Transp Insurance	7.0	7.0	8.2	0.0	8.4	0.0	8.4
542800	State Transp Pool Charges	84.3	67.0	80.3	0.0	99.3	0.0	99.3
542900	Transp - Other Travel	154.1	156.7	154.1	0.0	130.5	0.0	130.5
543100	Maint - Grounds & Roadways	1.0	0.0	1.0	0.0	1.0	0.0	1.0
543200	Maint - Furn, Fixt, Equipment	20.0	1.0	20.0	0.0	20.0	0.0	20.0
543300	Maint - Buildings & Structures	1.0	107.7	1.0	0.0	1.0	0.0	1.0
543400	Maint - Property Insurance	1.8	1.7	0.5	0.0	0.5	0.0	0.5
543500	Maint - Supplies	1.0	0.2	1.0	0.0	1.0	0.0	1.0
543700	Maintenance Services	3.0	0.0	3.0	0.0	3.0	0.0	3.0
543820	Maintenance IT	40.0	8.4	80.0	0.0	80.0	0.0	80.0
543830	IT HW/SW Agreements	559.3	1,052.5	548.3	0.0	1,276.5	0.0	1,276.5
544000	Supply Inventory IT	195.9	385.9	216.6	0.0	206.0	0.0	206.0
544100	Supplies-Office Supplies	70.3	37.6	70.3	0.0	64.2	0.0	64.2
544200	Supplies-Medical,Lab,Personal	0.0	0.1	5.6	0.0	1.2	0.0	1.2
544400	Supplies-Field Supplies	35.3	105.2	29.8	0.0	34.7	0.0	34.7

BU PCode Department  
30500 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
544700 Supplies-Clothing,Uniforms,Linen	13.0	12.5	13.0	0.0	13.2	0.0	13.2
544900 Supplies-Inventory Exempt	50.5	484.0	250.5	0.0	250.0	0.0	250.0
545600 Reporting & Recording	1,735.3	1,031.4	2,145.7	0.0	1,055.9	0.0	1,055.9
545700 ISD Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	85.4	90.5	103.6	0.0	115.2	0.0	115.2
545810 GCD Radio Communications Svcs	31.3	2.3	31.3	0.0	31.3	0.0	31.3
545900 Printing & Photo Services	25.1	57.8	25.1	0.0	25.0	0.0	25.0
546100 Postage & Mail Services	28.5	26.1	28.5	0.0	27.7	0.0	27.7
546400 Rent Of Land & Buildings	1,123.1	916.5	1,203.1	0.0	1,763.3	0.0	1,763.3
546500 Rent Of Equipment	140.7	70.2	140.8	0.0	141.3	0.0	141.3
546600 Communications	284.5	221.3	284.5	0.0	278.4	0.0	278.4
546700 Subscriptions/Dues/License Fee	384.1	305.8	384.1	0.0	387.2	0.0	387.2
546800 Employee Training & Education	247.0	104.8	247.0	0.0	241.9	0.0	241.9
546809 Emp Train & Edu InterSt Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546900 Advertising	35.5	18.2	35.5	0.0	37.5	0.0	37.5
547000 Legal Settlements	500.0	91.4	500.0	0.0	500.0	0.0	500.0
547600 Commissions Paid to Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	98.0	80.2	198.0	0.0	411.2	0.0	411.2
547999 Request to Pay Prior Year	20.0	458.8	0.0	0.0	0.0	0.0	0.0
548200 Furniture & Fixtures	0.0	16.5	0.0	0.0	0.0	0.0	0.0
548300 Information Tech Equipment	75.5	265.6	75.5	0.0	79.3	0.0	79.3
548400 Other Equipment	0.0	109.7	0.0	0.0	0.0	0.0	0.0
548800 Automotive & Aircraft	0.0	340.0	20.0	0.0	20.0	0.0	20.0
549600 Employee O/S Mileage & Fares	183.1	62.9	133.1	0.0	131.5	0.0	131.5
549700 Employee O/S Meals & Lodging	176.9	72.9	176.9	0.0	157.4	0.0	157.4
<b>400 Other</b>	<b>6,662.8</b>	<b>6,977.1</b>	<b>7,467.2</b>	<b>0.0</b>	<b>7,860.9</b>	<b>0.0</b>	<b>7,860.9</b>
555106 OFU - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>500 Other financing uses</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENSE</b>	<b>53,083.2</b>	<b>51,719.6</b>	<b>58,837.5</b>	<b>38,827.25</b>	<b>51,640.4</b>	<b>0.0</b>	<b>51,640.4</b>
810 Permanent	252.00	0.00	254.00	283.00	254.00	0.00	254.00
<b>810 Permanent</b>	<b>252.00</b>	<b>0.00</b>	<b>254.00</b>	<b>283.00</b>	<b>254.00</b>	<b>0.00</b>	<b>254.00</b>
820 Term	6.00	0.00	7.00	0.00	7.00	0.00	7.00
<b>820 Term</b>	<b>6.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>

Attorney General

State of New Mexico

**BU PCode Department**  
30500 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

830	Temporary	18.00	0.00	18.00	0.00	18.00	0.00	18.00
830	Temporary	18.00	0.00	18.00	0.00	18.00	0.00	18.00
<b>TOTAL FTE POSITIONS</b>		<b>276.00</b>	<b>0.00</b>	<b>279.00</b>	<b>283.00</b>	<b>279.00</b>	<b>0.00</b>	<b>279.00</b>

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	15,749.9	15,532.8	16,318.9	0.0	15,749.9	0.0	15,749.9
<b>111</b>	<b>General Fund Transfers</b>	<b>15,749.9</b>	<b>15,532.8</b>	<b>16,318.9</b>	<b>0.0</b>	<b>15,749.9</b>	<b>0.0</b>	<b>15,749.9</b>
425909	Other Services - Interagency	0.0	21.9	0.0	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	0.0	78.7	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	217.1	0.0	0.0	0.0	0.0	0.0
499906	OFS - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	30,163.4	0.0	30,163.4
<b>112</b>	<b>Other Transfers</b>	<b>15,726.3</b>	<b>16,043.9</b>	<b>18,316.5</b>	<b>0.0</b>	<b>30,163.4</b>	<b>0.0</b>	<b>30,163.4</b>
451903	Federal Direct - Operating	1,344.2	672.6	766.9	0.0	418.6	0.0	418.6
<b>120</b>	<b>Federal Revenues</b>	<b>1,344.2</b>	<b>672.6</b>	<b>766.9</b>	<b>0.0</b>	<b>418.6</b>	<b>0.0</b>	<b>418.6</b>
417902	Other Registration Fees	0.0	205.0	0.0	0.0	200.0	0.0	200.0
441201	Interest On Investments	0.0	1.4	0.0	0.0	0.0	0.0	0.0
461402	Other Penalties	0.0	321.1	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	47,042.2	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	10.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	1.0	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>47,580.7</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>
325900	Restricted FB - Gov	15,726.3	8,090.5	18,316.5	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	154,000.6	226.9	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	<b>15,726.3</b>	<b>162,091.1</b>	<b>18,543.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>48,546.7</b>	<b>241,921.1</b>	<b>53,945.7</b>	<b>0.0</b>	<b>46,531.9</b>	<b>0.0</b>	<b>46,531.9</b>
520100	Exempt Perm Positions P/T&F/T	2,329.4	5,546.8	2,213.9	8,672.4	9,046.1	0.0	9,046.1
520200	Term Positions	640.3	154.2	116.5	0.0	116.0	0.0	116.0
520300	Classified Perm Positions F/T	16,163.2	11,597.2	17,160.6	16,670.4	16,677.3	0.0	16,677.3
520400	Classified Perm Positions P/T	0.0	5.7	0.0	0.6	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	82.4	330.4	82.4	7.3	553.2	0.0	553.2
520600	Paid Unused Sick Leave	30.0	18.0	30.0	0.0	17.7	0.0	17.7
520700	Overtime & Other Premium Pay	30.0	490.8	30.0	0.0	489.8	0.0	489.8
520800	Annl & Comp Paid At Separation	100.0	240.9	100.0	0.0	240.9	0.0	240.9
521100	Group Insurance Premium	1,399.3	1,244.1	1,590.7	2,600.5	2,709.9	0.0	2,709.9
521200	Retirement Contributions	3,356.3	3,326.3	4,199.8	4,777.9	5,322.5	0.0	5,322.5
521300	F I C A	1,295.3	1,346.5	1,639.8	1,557.5	2,116.3	0.0	2,116.3
521400	Workers' Comp Assessment Fee	80.3	1.8	50.4	0.0	1.8	0.0	1.8
521410	GSD Work Comp Insur Premium	0.0	73.1	0.0	0.0	49.4	0.0	49.4

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
521500	Unemployment Comp Premium	4.9	0.0	38.6	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	44.7	64.0	156.4	0.0	526.2	0.0	526.2
521700	RHC Act Contributions	370.3	344.9	460.3	525.1	553.3	0.0	553.3
521900	Other Employee Benefits	0.0	22.7	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employee benef</b>	<b>25,926.4</b>	<b>24,807.2</b>	<b>27,869.4</b>	<b>34,811.8</b>	<b>38,420.4</b>	<b>0.0</b>	<b>38,420.4</b>
530000	Contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
535100	Medical Services	29.8	3.6	5.5	0.0	5.5	0.0	5.5
535200	Professional Services	259.3	163.0	116.9	0.0	116.9	0.0	116.9
535300	Other Services	61.0	49.0	40.0	0.0	45.0	0.0	45.0
535400	Audit Services	35.0	59.9	56.6	0.0	47.9	0.0	47.9
535500	Attorney Services	363.7	261.7	1,013.1	0.0	1,021.8	0.0	1,021.8
535600	IT Services	350.0	0.0	0.0	0.0	0.0	0.0	0.0
535800	Capital -Professional Contract	0.0	381.6	0.0	0.0	0.0	0.0	0.0
<b>300</b>	<b>Contractual services</b>	<b>1,098.8</b>	<b>918.9</b>	<b>1,232.1</b>	<b>0.0</b>	<b>1,237.1</b>	<b>0.0</b>	<b>1,237.1</b>
542100	Employee I/S Mileage & Fares	5.0	5.4	5.0	0.0	5.0	0.0	5.0
542200	Employee I/S Meals & Lodging	80.0	46.4	80.0	0.0	102.8	0.0	102.8
542500	Transp - Fuel & Oil	69.8	47.7	69.8	0.0	60.0	0.0	60.0
542600	Transp - Parts & Supplies	31.5	82.0	31.5	0.0	30.2	0.0	30.2
542700	Transp - Transp Insurance	6.5	6.1	7.7	0.0	7.7	0.0	7.7
542800	State Transp Pool Charges	70.2	57.0	70.2	0.0	73.4	0.0	73.4
542900	Transp - Other Travel	125.0	128.9	125.0	0.0	100.0	0.0	100.0
543100	Maint - Grounds & Roadways	1.0	0.0	1.0	0.0	1.0	0.0	1.0
543200	Maint - Furn, Fixt, Equipment	20.0	1.0	20.0	0.0	20.0	0.0	20.0
543300	Maint - Buildings & Structures	1.0	107.7	1.0	0.0	1.0	0.0	1.0
543400	Maint - Property Insurance	1.7	1.4	0.4	0.0	0.4	0.0	0.4
543500	Maint - Supplies	1.0	0.2	1.0	0.0	1.0	0.0	1.0
543700	Maintenance Services	3.0	0.0	3.0	0.0	3.0	0.0	3.0
543820	Maintenance IT	40.0	0.0	80.0	0.0	80.0	0.0	80.0
543830	IT HW/SW Agreements	510.0	993.5	470.0	0.0	1,194.2	0.0	1,194.2
544000	Supply Inventory IT	165.0	314.4	138.3	0.0	123.7	0.0	123.7
544100	Supplies-Office Supplies	57.3	34.3	57.3	0.0	50.6	0.0	50.6
544200	Supplies-Medical,Lab,Personal	0.0	0.1	5.6	0.0	1.2	0.0	1.2
544400	Supplies-Field Supplies	25.5	93.5	20.0	0.0	24.4	0.0	24.4
544700	Supplies-Clothing,Unifrms,Linen	10.0	9.9	10.0	0.0	10.0	0.0	10.0

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544900	Supplies-Inventory Exempt	50.5	482.9	250.5	0.0	250.0	0.0	250.0
545600	Reporting & Recording	1,610.3	1,023.9	2,020.7	0.0	1,000.4	0.0	1,000.4
545700	ISD Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	75.0	78.8	93.8	0.0	104.9	0.0	104.9
545810	GCD Radio Communications Svcs	31.3	2.3	31.3	0.0	31.3	0.0	31.3
545900	Printing & Photo Services	25.1	51.7	25.1	0.0	25.0	0.0	25.0
546100	Postage & Mail Services	26.0	22.3	26.0	0.0	25.0	0.0	25.0
546400	Rent Of Land & Buildings	920.0	750.8	1,000.0	0.0	1,490.0	0.0	1,490.0
546500	Rent Of Equipment	130.0	64.1	130.0	0.0	130.0	0.0	130.0
546600	Communications	257.5	194.0	257.5	0.0	250.0	0.0	250.0
546700	Subscriptions/Dues/License Fee	301.0	265.3	301.0	0.0	300.0	0.0	300.0
546800	Employee Training & Education	207.0	72.0	207.0	0.0	200.0	0.0	200.0
546809	Emp Train & Edu InterSt Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546900	Advertising	23.0	10.3	23.0	0.0	24.3	0.0	24.3
547000	Legal Settlements	500.0	91.4	500.0	0.0	500.0	0.0	500.0
547900	Miscellaneous Expense	90.0	73.3	190.0	0.0	402.8	0.0	402.8
547999	Request to Pay Prior Year	20.0	449.4	0.0	0.0	0.0	0.0	0.0
548200	Furniture & Fixtures	0.0	16.5	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	212.0	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	109.7	0.0	0.0	0.0	0.0	0.0
548800	Automotive & Aircraft	0.0	197.0	20.0	0.0	20.0	0.0	20.0
549600	Employee O/S Mileage & Fares	155.0	50.1	105.0	0.0	102.0	0.0	102.0
549700	Employee O/S Meals & Lodging	150.0	51.9	150.0	0.0	129.1	0.0	129.1
<b>400</b>	<b>Other</b>	<b>5,795.2</b>	<b>6,199.1</b>	<b>6,527.7</b>	<b>0.0</b>	<b>6,874.4</b>	<b>0.0</b>	<b>6,874.4</b>
555106	OFU - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>500</b>	<b>Other financing uses</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENSE</b>		<b>48,546.7</b>	<b>47,651.5</b>	<b>53,945.7</b>	<b>34,811.8</b>	<b>46,531.9</b>	<b>0.0</b>	<b>46,531.9</b>
810	Permanent	224.00	0.00	226.00	255.00	226.00	0.00	226.00
<b>810</b>	<b>Permanent</b>	<b>224.00</b>	<b>0.00</b>	<b>226.00</b>	<b>255.00</b>	<b>226.00</b>	<b>0.00</b>	<b>226.00</b>
820	Term	6.00	0.00	7.00	0.00	7.00	0.00	7.00
<b>820</b>	<b>Term</b>	<b>6.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>
830	Temporary	15.00	0.00	15.00	0.00	15.00	0.00	15.00
<b>830</b>	<b>Temporary</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>
<b>TOTAL FTE POSITIONS</b>		<b>245.00</b>	<b>0.00</b>	<b>248.00</b>	<b>255.00</b>	<b>248.00</b>	<b>0.00</b>	<b>248.00</b>

Medicaid Fraud

BU PCode Department  
30500 P626 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	1,241.4	1,146.4	1,267.9	0.0	1,277.1	0.0	1,277.1
<b>111</b>	<b>General Fund Transfers</b>	<b>1,241.4</b>	<b>1,146.4</b>	<b>1,267.9</b>	<b>0.0</b>	<b>1,277.1</b>	<b>0.0</b>	<b>1,277.1</b>
499905	Other Financing Sources	0.0	95.0	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
451903	Federal Direct - Operating	3,295.1	3,048.7	3,623.9	0.0	3,831.4	0.0	3,831.4
<b>120</b>	<b>Federal Revenues</b>	<b>3,295.1</b>	<b>3,048.7</b>	<b>3,623.9</b>	<b>0.0</b>	<b>3,831.4</b>	<b>0.0</b>	<b>3,831.4</b>
496901	Miscellaneous Revenue	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>(0.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
325900	Restricted FB - Gov	0.0	8.9	0.0	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	(715.3)	0.0	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	<b>0.0</b>	<b>(706.4)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>4,536.5</b>	<b>3,583.7</b>	<b>4,891.8</b>	<b>0.0</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
520100	Exempt Perm Positions P/T&F/T	136.1	0.0	170.0	104.4	178.5	0.0	178.5
520300	Classified Perm Positions F/T	2,527.2	2,335.2	2,734.6	2,750.5	2,871.3	0.0	2,871.3
520700	Overtime & Other Premium Pay	0.0	25.4	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	229.5	240.1	238.0	384.0	189.5	0.0	189.5
521200	Retirement Contributions	491.2	449.7	512.3	543.2	537.9	0.0	537.9
521300	F I C A	195.3	167.3	200.4	175.0	210.4	0.0	210.4
521400	Workers' Comp Assessment Fee	3.8	0.2	7.5	0.0	7.9	0.0	7.9
521410	GSD Work Comp Insur Premium	0.0	10.9	0.0	0.0	4.9	0.0	4.9
521600	Employee Liability Ins Premium	28.8	9.6	23.4	0.0	52.3	0.0	52.3
521700	RHC Act Contributions	52.0	46.7	54.2	58.3	56.9	0.0	56.9
521900	Other Employee Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employee benef</b>	<b>3,663.9</b>	<b>3,285.2</b>	<b>3,940.4</b>	<b>4,015.5</b>	<b>4,109.6</b>	<b>0.0</b>	<b>4,109.6</b>
535100	Medical Services	0.0	0.2	1.5	0.0	1.6	0.0	1.6
535300	Other Services	0.0	0.0	2.0	0.0	7.2	0.0	7.2
535400	Audit Services	5.0	4.6	8.4	0.0	3.6	0.0	3.6
<b>300</b>	<b>Contractual services</b>	<b>5.0</b>	<b>4.8</b>	<b>11.9</b>	<b>0.0</b>	<b>12.4</b>	<b>0.0</b>	<b>12.4</b>
542100	Employee I/S Mileage & Fares	30.0	0.3	30.0	0.0	31.5	0.0	31.5
542200	Employee I/S Meals & Lodging	10.0	14.0	10.0	0.0	10.5	0.0	10.5
542500	Transp - Fuel & Oil	25.0	7.0	25.0	0.0	26.3	0.0	26.3
542600	Transp - Parts & Supplies	0.0	4.0	0.0	0.0	0.0	0.0	0.0
542700	Transp - Transp Insurance	0.5	0.9	0.5	0.0	0.7	0.0	0.7

Medicaid Fraud

State of New Mexico

BU PCode Department  
30500 P626 000000

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542800	State Transp Pool Charges	14.1	10.1	10.1	0.0	25.9	0.0	25.9
542900	Transp - Other Travel	29.1	27.8	29.1	0.0	30.5	0.0	30.5
543400	Maint - Property Insurance	0.1	0.2	0.1	0.0	0.1	0.0	0.1
543820	Maintenance IT	0.0	8.4	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	49.3	59.0	78.3	0.0	82.3	0.0	82.3
544000	Supply Inventory IT	30.9	71.5	78.3	0.0	82.3	0.0	82.3
544100	Supplies-Office Supplies	13.0	3.3	13.0	0.0	13.6	0.0	13.6
544400	Supplies-Field Supplies	9.8	11.7	9.8	0.0	10.3	0.0	10.3
544700	Supplies-Clothing,Uniforms,Linen	3.0	2.5	3.0	0.0	3.2	0.0	3.2
544900	Supplies-Inventory Exempt	0.0	1.1	0.0	0.0	0.0	0.0	0.0
545600	Reporting & Recording	125.0	7.6	125.0	0.0	55.5	0.0	55.5
545710	DOIT HCM Assessment Fees	10.4	11.8	9.8	0.0	10.3	0.0	10.3
545900	Printing & Photo Services	0.0	6.1	0.0	0.0	0.0	0.0	0.0
546100	Postage & Mail Services	2.5	3.8	2.5	0.0	2.7	0.0	2.7
546400	Rent Of Land & Buildings	203.1	165.7	203.1	0.0	273.3	0.0	273.3
546500	Rent Of Equipment	10.7	6.1	10.8	0.0	11.3	0.0	11.3
546600	Communications	27.0	27.3	27.0	0.0	28.4	0.0	28.4
546700	Subscriptions/Dues/License Fee	83.1	40.5	83.1	0.0	87.2	0.0	87.2
546800	Employee Training & Education	40.0	32.7	40.0	0.0	41.9	0.0	41.9
546900	Advertising	12.5	7.9	12.5	0.0	13.2	0.0	13.2
547600	Commissions Paid to Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	8.0	6.9	8.0	0.0	8.4	0.0	8.4
547999	Request to Pay Prior Year	0.0	9.3	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	75.5	53.6	75.5	0.0	79.3	0.0	79.3
548800	Automotive & Aircraft	0.0	143.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	28.1	12.8	28.1	0.0	29.5	0.0	29.5
549700	Employee O/S Meals & Lodging	26.9	21.0	26.9	0.0	28.3	0.0	28.3
<b>400</b>	<b>Other</b>	<b>867.6</b>	<b>778.0</b>	<b>939.5</b>	<b>0.0</b>	<b>986.5</b>	<b>0.0</b>	<b>986.5</b>
<b>TOTAL EXPENSE</b>		<b>4,536.5</b>	<b>4,068.0</b>	<b>4,891.8</b>	<b>4,015.5</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>
810	Permanent	28.00	0.00	28.00	28.00	28.00	0.00	28.00
<b>810</b>	<b>Permanent</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>
830	Temporary	3.00	0.00	3.00	0.00	3.00	0.00	3.00
<b>830</b>	<b>Temporary</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>
<b>TOTAL FTE POSITIONS</b>		<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>28.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>

Medicaid Fraud

BU	PCode	Department
30500	P626	000000

State of New Mexico

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

**S-9 Account Code Revenue Summary**  
(Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	16,991.3	16,679.2	0.0	0.0	17,027.0	0.0	17,027.0
<b>111</b>	<b>General Fund Transfers</b>	<b>16,991.3</b>	<b>16,679.2</b>	<b>17,586.8</b>	<b>0.0</b>	<b>17,027.0</b>	<b>0.0</b>	<b>17,027.0</b>
425909	Other Services - Interagency	0.0	21.9	0.0	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	0.0	78.7	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	312.1	0.0	0.0	0.0	0.0	0.0
499906	OFS - INTRA-Agency	0.0	15,726.3	0.0	0.0	30,163.4	0.0	30,163.4
499906	OFS - INTRA-Agency	P625	15,726.3	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>15,726.3</b>	<b>16,138.9</b>	<b>18,316.5</b>	<b>0.0</b>	<b>30,163.4</b>	<b>0.0</b>	<b>30,163.4</b>
451903	Federal Direct - Operating	4,639.3	3,721.3	0.0	0.0	4,250.0	0.0	4,250.0
<b>120</b>	<b>Federal Revenues</b>	<b>4,639.3</b>	<b>3,721.3</b>	<b>4,390.8</b>	<b>0.0</b>	<b>4,250.0</b>	<b>0.0</b>	<b>4,250.0</b>
417902	Other Registration Fees	0.0	205.0	0.0	0.0	200.0	0.0	200.0
441201	Interest On Investments	0.0	1.4	0.0	0.0	0.0	0.0	0.0
461402	Other Penalties	0.0	321.1	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	47,042.2	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	10.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	1.0	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>47,580.7</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>
325900	Restricted FB - Gov	15,726.3	8,099.4	0.0	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	153,285.3	0.0	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	<b>15,726.3</b>	<b>161,384.7</b>	<b>18,543.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>53,083.2</b>	<b>245,504.8</b>	<b>58,837.5</b>	<b>0</b>	<b>51,640.4</b>	<b>0.0</b>	<b>51,640.4</b>

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Revenue Summary  
(Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	15,749.9	15,532.8	16,318.9	0.0	15,749.9	0.0	15,749.9
<b>111</b>	<b>General Fund Transfers</b>	<b>15,749.9</b>	<b>15,532.8</b>	<b>16,318.9</b>	<b>0.0</b>	<b>15,749.9</b>	<b>0.0</b>	<b>15,749.9</b>
425909	Other Services - Interagency	0.0	21.9	0.0	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	0.0	78.7	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	217.1	0.0	0.0	0.0	0.0	0.0
499906	OFS - INTRA-Agency	0.0	15,726.3	0.0	0.0	30,163.4	0.0	30,163.4
499906	OFS - INTRA-Agency	P625	15,726.3	0.0	18,316.5	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>15,726.3</b>	<b>16,043.9</b>	<b>18,316.5</b>	<b>0.0</b>	<b>30,163.4</b>	<b>0.0</b>	<b>30,163.4</b>
451903	Federal Direct - Operating	1,344.2	672.6	766.9	0.0	418.6	0.0	418.6
<b>120</b>	<b>Federal Revenues</b>	<b>1,344.2</b>	<b>672.6</b>	<b>766.9</b>	<b>0.0</b>	<b>418.6</b>	<b>0.0</b>	<b>418.6</b>
417902	Other Registration Fees	0.0	205.0	0.0	0.0	200.0	0.0	200.0
441201	Interest On Investments	0.0	1.4	0.0	0.0	0.0	0.0	0.0
461402	Other Penalties	0.0	321.1	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	47,042.2	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	10.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	1.0	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>47,580.7</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>
325900	Restricted FB - Gov	15,726.3	8,090.5	18,316.5	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	154,000.6	226.9	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	<b>15,726.3</b>	<b>162,091.1</b>	<b>18,543.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>48,546.7</b>	<b>241,921.1</b>	<b>53,945.7</b>	<b>0.0</b>	<b>46,531.9</b>	<b>0.0</b>	<b>46,531.9</b>

Medicaid Fraud

BU PCode Department  
30500 P626 000000

State of New Mexico

S-9 Account Code Revenue Summary  
(Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	1,241.4	1,146.4	1,267.9	0.0	1,277.1	0.0	1,277.1
<b>111</b>	<b>General Fund Transfers</b>	<b>1,241.4</b>	<b>1,146.4</b>	<b>1,267.9</b>	<b>0.0</b>	<b>1,277.1</b>	<b>0.0</b>	<b>1,277.1</b>
499905	Other Financing Sources	0.0	95.0	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
451903	Federal Direct - Operating	3,295.1	3,048.7	3,623.9	0.0	3,831.4	0.0	3,831.4

Medicaid Fraud

BU PCode Department  
 30500 P626 000000

State of New Mexico

S-9 Account Code Revenue Summary  
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
<b>120</b>	<b>Federal Revenues</b>	3,295.1	3,048.7	3,623.9	0.0	3,831.4	0.0	3,831.4
496901	Miscellaneous Revenue	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	0.0	8.9	0.0	0.0	0.0	0.0	0.0
328900	Unassigned FB - Gov	0.0	(715.3)	0.0	0.0	0.0	0.0	0.0
<b>150</b>	<b>Fund Balance</b>	0.0	(706.4)	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE</b>		<b>4,536.5</b>	<b>3,583.7</b>	<b>4,891.8</b>	<b>0.0</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	2,465.5	5,546.8	2,383.9	8,776.9	9,224.6	0.0	9,224.6
520200	Term Positions	640.3	154.2	116.5	0.0	116.0	0.0	116.0
520300	Classified Perm Positions F/T	18,690.4	13,932.4	19,895.2	19,421.0	19,548.6	0.0	19,548.6
520400	Classified Perm Positions P/T	0.0	5.7	0.0	0.6	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	82.4	330.4	82.4	7.3	553.2	0.0	553.2
520600	Paid Unused Sick Leave	30.0	18.0	30.0	0.0	17.7	0.0	17.7
520700	Overtime & Other Premium Pay	30.0	516.2	30.0	0.0	489.8	0.0	489.8
520800	Annl & Comp Paid At Separation	100.0	240.9	100.0	0.0	240.9	0.0	240.9
521100	Group Insurance Premium	1,628.8	1,484.2	1,828.7	2,984.4	2,899.4	0.0	2,899.4
521200	Retirement Contributions	3,847.5	3,776.0	4,712.1	5,321.1	5,860.4	0.0	5,860.4
521300	F I C A	1,490.6	1,513.7	1,840.2	1,732.6	2,326.7	0.0	2,326.7
521400	Workers' Comp Assessment Fee	84.1	2.0	57.9	0.0	9.7	0.0	9.7
521410	GSD Work Comp Insur Premium	0.0	84.1	0.0	0.0	54.3	0.0	54.3
521500	Unemployment Comp Premium	4.9	0.0	38.6	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	73.5	73.5	179.8	0.0	578.5	0.0	578.5
521700	RHC Act Contributions	422.3	391.7	514.5	583.4	610.2	0.0	610.2
521900	Other Employee Benefits	0.0	22.7	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employee benefits</b>	<b>29,590.3</b>	<b>28,092.4</b>	<b>31,809.8</b>	<b>38,827.2</b>	<b>42,530.0</b>	<b>0.0</b>	<b>42,530.0</b>
530000	Contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
535100	Medical Services	29.8	3.9	7.0	0.0	7.1	0.0	7.1
535200	Professional Services	259.3	163.0	116.9	0.0	116.9	0.0	116.9
535300	Other Services	61.0	49.0	42.0	0.0	52.2	0.0	52.2
535400	Audit Services	40.0	64.5	65.0	0.0	51.5	0.0	51.5
535500	Attorney Services	363.7	261.7	1,013.1	0.0	1,021.8	0.0	1,021.8
535600	IT Services	350.0	0.0	0.0	0.0	0.0	0.0	0.0
535800	Capital -Professional Contract	0.0	381.6	0.0	0.0	0.0	0.0	0.0
<b>300</b>	<b>Contractual services</b>	<b>1,103.8</b>	<b>923.7</b>	<b>1,244.0</b>	<b>0.0</b>	<b>1,249.5</b>	<b>0.0</b>	<b>1,249.5</b>
542100	Employee I/S Mileage & Fares	35.0	5.7	35.0	0.0	36.5	0.0	36.5
542200	Employee I/S Meals & Lodging	90.0	60.4	90.0	0.0	113.3	0.0	113.3
542500	Transp - Fuel & Oil	94.8	54.7	94.8	0.0	86.3	0.0	86.3
542600	Transp - Parts & Supplies	31.5	86.0	31.5	0.0	30.2	0.0	30.2
542700	Transp - Transp Insurance	7.0	7.0	8.2	0.0	8.4	0.0	8.4

Attorney General

BU PCode Department  
30500 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
542800 State Transp Pool Charges	84.3	67.0	80.3	0.0	99.3	0.0	99.3
542900 Transp - Other Travel	154.1	156.7	154.1	0.0	130.5	0.0	130.5
543100 Maint - Grounds & Roadways	1.0	0.0	1.0	0.0	1.0	0.0	1.0
543200 Maint - Furn, Fixt, Equipment	20.0	1.0	20.0	0.0	20.0	0.0	20.0
543300 Maint - Buildings & Structures	1.0	107.7	1.0	0.0	1.0	0.0	1.0
543400 Maint - Property Insurance	1.8	1.7	0.5	0.0	0.5	0.0	0.5
543500 Maint - Supplies	1.0	0.2	1.0	0.0	1.0	0.0	1.0
543700 Maintenance Services	3.0	0.0	3.0	0.0	3.0	0.0	3.0
543820 Maintenance IT	40.0	8.4	80.0	0.0	80.0	0.0	80.0
543830 IT HW/SW Agreements	559.3	1,052.5	548.3	0.0	1,276.5	0.0	1,276.5
544000 Supply Inventory IT	195.9	385.9	216.6	0.0	206.0	0.0	206.0
544100 Supplies-Office Supplies	70.3	37.6	70.3	0.0	64.2	0.0	64.2
544200 Supplies-Medical, Lab, Personal	0.0	0.1	5.6	0.0	1.2	0.0	1.2
544400 Supplies-Field Supplies	35.3	105.2	29.8	0.0	34.7	0.0	34.7
544700 Supplies-Clothing, Uniforms, Linen	13.0	12.5	13.0	0.0	13.2	0.0	13.2
544900 Supplies-Inventory Exempt	50.5	484.0	250.5	0.0	250.0	0.0	250.0
545600 Reporting & Recording	1,735.3	1,031.4	2,145.7	0.0	1,055.9	0.0	1,055.9
545700 ISD Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	85.4	90.5	103.6	0.0	115.2	0.0	115.2
545810 GCD Radio Communications Svcs	31.3	2.3	31.3	0.0	31.3	0.0	31.3
545900 Printing & Photo Services	25.1	57.8	25.1	0.0	25.0	0.0	25.0
546100 Postage & Mail Services	28.5	26.1	28.5	0.0	27.7	0.0	27.7
546400 Rent Of Land & Buildings	1,123.1	916.5	1,203.1	0.0	1,763.3	0.0	1,763.3
546500 Rent Of Equipment	140.7	70.2	140.8	0.0	141.3	0.0	141.3
546600 Communications	284.5	221.3	284.5	0.0	278.4	0.0	278.4
546700 Subscriptions/Dues/License Fee	384.1	305.8	384.1	0.0	387.2	0.0	387.2
546800 Employee Training & Education	247.0	104.8	247.0	0.0	241.9	0.0	241.9
546809 Emp Train & Edu InterSt Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546900 Advertising	35.5	18.2	35.5	0.0	37.5	0.0	37.5
547000 Legal Settlements	500.0	91.4	500.0	0.0	500.0	0.0	500.0
547600 Commissions Paid to Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	98.0	80.2	198.0	0.0	411.2	0.0	411.2
547999 Request to Pay Prior Year	20.0	458.8	0.0	0.0	0.0	0.0	0.0

BU PCode Department  
 30500 0000 0000000000

**S-9 Account Code Expenditure Summary**  
 (Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
548200 Furniture & Fixtures	0.0	16.5	0.0	0.0	0.0	0.0	0.0
548300 Information Tech Equipment	75.5	265.6	75.5	0.0	79.3	0.0	79.3
548400 Other Equipment	0.0	109.7	0.0	0.0	0.0	0.0	0.0
548800 Automotive & Aircraft	0.0	340.0	20.0	0.0	20.0	0.0	20.0
549600 Employee O/S Mileage & Fares	183.1	62.9	133.1	0.0	131.5	0.0	131.5
549700 Employee O/S Meals & Lodging	176.9	72.9	176.9	0.0	157.4	0.0	157.4
<b>400 Other</b>	<b>6,662.8</b>	<b>6,977.1</b>	<b>7,467.2</b>	<b>0.0</b>	<b>7,860.9</b>	<b>0.0</b>	<b>7,860.9</b>
555106 OFU - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>500 Other financing uses</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENSE</b>	<b>53,083.2</b>	<b>51,719.6</b>	<b>58,837.5</b>	<b>38,827.25</b>	<b>51,640.4</b>	<b>0.0</b>	<b>51,640.4</b>

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	2,329.4	5,546.8	2,213.9	8,672.4	9,046.1	0.0	9,046.1
520200	Term Positions	640.3	154.2	116.5	0.0	116.0	0.0	116.0
520300	Classified Perm Positions F/T	16,163.2	11,597.2	17,160.6	16,670.4	16,677.3	0.0	16,677.3
520400	Classified Perm Positions P/T	0.0	5.7	0.0	0.6	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	82.4	330.4	82.4	7.3	553.2	0.0	553.2
520600	Paid Unused Sick Leave	30.0	18.0	30.0	0.0	17.7	0.0	17.7
520700	Overtime & Other Premium Pay	30.0	490.8	30.0	0.0	489.8	0.0	489.8
520800	Annl & Comp Paid At Separation	100.0	240.9	100.0	0.0	240.9	0.0	240.9
521100	Group Insurance Premium	1,399.3	1,244.1	1,590.7	2,600.5	2,709.9	0.0	2,709.9
521200	Retirement Contributions	3,356.3	3,326.3	4,199.8	4,777.9	5,322.5	0.0	5,322.5
521300	F I C A	1,295.3	1,346.5	1,639.8	1,557.5	2,116.3	0.0	2,116.3
521400	Workers' Comp Assessment Fee	80.3	1.8	50.4	0.0	1.8	0.0	1.8
521410	GSD Work Comp Insur Premium	0.0	73.1	0.0	0.0	49.4	0.0	49.4
521500	Unemployment Comp Premium	4.9	0.0	38.6	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	44.7	64.0	156.4	0.0	526.2	0.0	526.2
521700	RHC Act Contributions	370.3	344.9	460.3	525.1	553.3	0.0	553.3
521900	Other Employee Benefits	0.0	22.7	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employe</b>	<b>25,926.4</b>	<b>24,807.2</b>	<b>27,869.4</b>	<b>34,811.8</b>	<b>38,420.4</b>	<b>0.0</b>	<b>38,420.4</b>
530000	Contracts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
535100	Medical Services	29.8	3.6	5.5	0.0	5.5	0.0	5.5
535200	Professional Services	259.3	163.0	116.9	0.0	116.9	0.0	116.9
535300	Other Services	61.0	49.0	40.0	0.0	45.0	0.0	45.0
535400	Audit Services	35.0	59.9	56.6	0.0	47.9	0.0	47.9
535500	Attorney Services	363.7	261.7	1,013.1	0.0	1,021.8	0.0	1,021.8
535600	IT Services	350.0	0.0	0.0	0.0	0.0	0.0	0.0
535800	Capital -Professional Contract	0.0	381.6	0.0	0.0	0.0	0.0	0.0
<b>300</b>	<b>Contractual services</b>	<b>1,098.8</b>	<b>918.9</b>	<b>1,232.1</b>	<b>0.0</b>	<b>1,237.1</b>	<b>0.0</b>	<b>1,237.1</b>
542100	Employee I/S Mileage & Fares	5.0	5.4	5.0	0.0	5.0	0.0	5.0
542200	Employee I/S Meals & Lodging	80.0	46.4	80.0	0.0	102.8	0.0	102.8
542500	Transp - Fuel & Oil	69.8	47.7	69.8	0.0	60.0	0.0	60.0
542600	Transp - Parts & Supplies	31.5	82.0	31.5	0.0	30.2	0.0	30.2
542700	Transp - Transp Insurance	6.5	6.1	7.7	0.0	7.7	0.0	7.7
542800	State Transp Pool Charges	70.2	57.0	70.2	0.0	73.4	0.0	73.4

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542900	Transp - Other Travel	125.0	128.9	125.0	0.0	100.0	0.0	100.0
543100	Maint - Grounds & Roadways	1.0	0.0	1.0	0.0	1.0	0.0	1.0
543200	Maint - Furn, Fixt, Equipment	20.0	1.0	20.0	0.0	20.0	0.0	20.0
543300	Maint - Buildings & Structures	1.0	107.7	1.0	0.0	1.0	0.0	1.0
543400	Maint - Property Insurance	1.7	1.4	0.4	0.0	0.4	0.0	0.4
543500	Maint - Supplies	1.0	0.2	1.0	0.0	1.0	0.0	1.0
543700	Maintenance Services	3.0	0.0	3.0	0.0	3.0	0.0	3.0
543820	Maintenance IT	40.0	0.0	80.0	0.0	80.0	0.0	80.0
543830	IT HW/SW Agreements	510.0	993.5	470.0	0.0	1,194.2	0.0	1,194.2
544000	Supply Inventory IT	165.0	314.4	138.3	0.0	123.7	0.0	123.7
544100	Supplies-Office Supplies	57.3	34.3	57.3	0.0	50.6	0.0	50.6
544200	Supplies-Medical, Lab, Personal	0.0	0.1	5.6	0.0	1.2	0.0	1.2
544400	Supplies-Field Supplies	25.5	93.5	20.0	0.0	24.4	0.0	24.4
544700	Supplies-Clothing, Unifrms, Linen	10.0	9.9	10.0	0.0	10.0	0.0	10.0
544900	Supplies-Inventory Exempt	50.5	482.9	250.5	0.0	250.0	0.0	250.0
545600	Reporting & Recording	1,610.3	1,023.9	2,020.7	0.0	1,000.4	0.0	1,000.4
545700	ISD Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	75.0	78.8	93.8	0.0	104.9	0.0	104.9
545810	GCD Radio Communications Svcs	31.3	2.3	31.3	0.0	31.3	0.0	31.3
545900	Printing & Photo Services	25.1	51.7	25.1	0.0	25.0	0.0	25.0
546100	Postage & Mail Services	26.0	22.3	26.0	0.0	25.0	0.0	25.0
546400	Rent Of Land & Buildings	920.0	750.8	1,000.0	0.0	1,490.0	0.0	1,490.0
546500	Rent Of Equipment	130.0	64.1	130.0	0.0	130.0	0.0	130.0
546600	Communications	257.5	194.0	257.5	0.0	250.0	0.0	250.0
546700	Subscriptions/Dues/License Fee	301.0	265.3	301.0	0.0	300.0	0.0	300.0
546800	Employee Training & Education	207.0	72.0	207.0	0.0	200.0	0.0	200.0
546809	Emp Train & Edu InterSt Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546900	Advertising	23.0	10.3	23.0	0.0	24.3	0.0	24.3
547000	Legal Settlements	500.0	91.4	500.0	0.0	500.0	0.0	500.0
547900	Miscellaneous Expense	90.0	73.3	190.0	0.0	402.8	0.0	402.8
547999	Request to Pay Prior Year	20.0	449.4	0.0	0.0	0.0	0.0	0.0
548200	Furniture & Fixtures	0.0	16.5	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	212.0	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	109.7	0.0	0.0	0.0	0.0	0.0

Legal Services

BU PCode Department  
30500 P625 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
548800	Automotive & Aircraft	0.0	197.0	20.0	0.0	20.0	0.0	20.0
549600	Employee O/S Mileage & Fares	155.0	50.1	105.0	0.0	102.0	0.0	102.0
549700	Employee O/S Meals & Lodging	150.0	51.9	150.0	0.0	129.1	0.0	129.1
<b>400</b>	<b>Other</b>	<b>5,795.2</b>	<b>6,199.1</b>	<b>6,527.7</b>	<b>0.0</b>	<b>6,874.4</b>	<b>0.0</b>	<b>6,874.4</b>
555106	OFU - INTRA-Agency	15,726.3	15,726.3	18,316.5	0.0	0.0	0.0	0.0
<b>500</b>	<b>Other financing uses</b>	<b>15,726.3</b>	<b>15,726.3</b>	<b>18,316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL EXPENSE</b>		<b>48,546.7</b>	<b>47,651.5</b>	<b>53,945.7</b>	<b>34,811.77</b>	<b>46,531.9</b>	<b>0.0</b>	<b>46,531.9</b>

Medicaid Fraud

BU PCode Department  
30500 P626 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	136.1	0.0	170.0	104.4	178.5	0.0	178.5
520300	Classified Perm Positions F/T	2,527.2	2,335.2	2,734.6	2,750.5	2,871.3	0.0	2,871.3
520700	Overtime & Other Premium Pay	0.0	25.4	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	229.5	240.1	238.0	384.0	189.5	0.0	189.5
521200	Retirement Contributions	491.2	449.7	512.3	543.2	537.9	0.0	537.9
521300	F I C A	195.3	167.3	200.4	175.0	210.4	0.0	210.4
521400	Workers' Comp Assessment Fee	3.8	0.2	7.5	0.0	7.9	0.0	7.9
521410	GSD Work Comp Insur Premium	0.0	10.9	0.0	0.0	4.9	0.0	4.9
521600	Employee Liability Ins Premium	28.8	9.6	23.4	0.0	52.3	0.0	52.3
521700	RHC Act Contributions	52.0	46.7	54.2	58.3	56.9	0.0	56.9
521900	Other Employee Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>200</b>	<b>Personal services and employe</b>	<b>3,663.9</b>	<b>3,285.2</b>	<b>3,940.4</b>	<b>4,015.5</b>	<b>4,109.6</b>	<b>0.0</b>	<b>4,109.6</b>
535100	Medical Services	0.0	0.2	1.5	0.0	1.6	0.0	1.6
535300	Other Services	0.0	0.0	2.0	0.0	7.2	0.0	7.2
535400	Audit Services	5.0	4.6	8.4	0.0	3.6	0.0	3.6
<b>300</b>	<b>Contractual services</b>	<b>5.0</b>	<b>4.8</b>	<b>11.9</b>	<b>0.0</b>	<b>12.4</b>	<b>0.0</b>	<b>12.4</b>
542100	Employee I/S Mileage & Fares	30.0	0.3	30.0	0.0	31.5	0.0	31.5
542200	Employee I/S Meals & Lodging	10.0	14.0	10.0	0.0	10.5	0.0	10.5
542500	Transp - Fuel & Oil	25.0	7.0	25.0	0.0	26.3	0.0	26.3
542600	Transp - Parts & Supplies	0.0	4.0	0.0	0.0	0.0	0.0	0.0

Medicaid Fraud

BU PCode Department  
30500 P626 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542700	Transp - Transp Insurance	0.5	0.9	0.5	0.0	0.7	0.0	0.7
542800	State Transp Pool Charges	14.1	10.1	10.1	0.0	25.9	0.0	25.9
542900	Transp - Other Travel	29.1	27.8	29.1	0.0	30.5	0.0	30.5
543400	Maint - Property Insurance	0.1	0.2	0.1	0.0	0.1	0.0	0.1
543820	Maintenance IT	0.0	8.4	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	49.3	59.0	78.3	0.0	82.3	0.0	82.3
544000	Supply Inventory IT	30.9	71.5	78.3	0.0	82.3	0.0	82.3
544100	Supplies-Office Supplies	13.0	3.3	13.0	0.0	13.6	0.0	13.6
544400	Supplies-Field Supplies	9.8	11.7	9.8	0.0	10.3	0.0	10.3
544700	Supplies-Clothing,Unifrms,Linen	3.0	2.5	3.0	0.0	3.2	0.0	3.2
544900	Supplies-Inventory Exempt	0.0	1.1	0.0	0.0	0.0	0.0	0.0
545600	Reporting & Recording	125.0	7.6	125.0	0.0	55.5	0.0	55.5
545710	DOIT HCM Assessment Fees	10.4	11.8	9.8	0.0	10.3	0.0	10.3
545900	Printing & Photo Services	0.0	6.1	0.0	0.0	0.0	0.0	0.0
546100	Postage & Mail Services	2.5	3.8	2.5	0.0	2.7	0.0	2.7
546400	Rent Of Land & Buildings	203.1	165.7	203.1	0.0	273.3	0.0	273.3
546500	Rent Of Equipment	10.7	6.1	10.8	0.0	11.3	0.0	11.3
546600	Communications	27.0	27.3	27.0	0.0	28.4	0.0	28.4
546700	Subscriptions/Dues/License Fee	83.1	40.5	83.1	0.0	87.2	0.0	87.2
546800	Employee Training & Education	40.0	32.7	40.0	0.0	41.9	0.0	41.9
546900	Advertising	12.5	7.9	12.5	0.0	13.2	0.0	13.2
547600	Commissions Paid to Operators	0.0	0.0	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	8.0	6.9	8.0	0.0	8.4	0.0	8.4
547999	Request to Pay Prior Year	0.0	9.3	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	75.5	53.6	75.5	0.0	79.3	0.0	79.3
548800	Automotive & Aircraft	0.0	143.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	28.1	12.8	28.1	0.0	29.5	0.0	29.5
549700	Employee O/S Meals & Lodging	26.9	21.0	26.9	0.0	28.3	0.0	28.3
<b>400</b>	<b>Other</b>	<b>867.6</b>	<b>778.0</b>	<b>939.5</b>	<b>0.0</b>	<b>986.5</b>	<b>0.0</b>	<b>986.5</b>
<b>TOTAL EXPENSE</b>		<b>4,536.5</b>	<b>4,068.0</b>	<b>4,891.8</b>	<b>4,015.48</b>	<b>5,108.5</b>	<b>0.0</b>	<b>5,108.5</b>

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

BusUnit	Line Item			2024-25	2025-26	Request		Recommendation		Opbud	
				Actuals	Opbud	Base	Expansion	Base	Expansion		
<b>30500</b>	<b>P625-R</b>	<b>Legal Services</b>	521410	GSD Work Comp Insur Premium	73.15	0	49.4	0	0	0	0.0
			521500	Unemployment Comp Premium	0	38.6	0	0	0	0	0.0
			521600	Employee Liability Ins Premium	63.95	156.4	526.2	0	0	0	0.0
			535400	Audit Services	59.94	56.6	47.9	0	0	0	0.0
			542700	Transp - Transp Insurance	6.06	7.7	7.7	0	0	0	0.0
			542800	State Transp Pool Charges	56.97	70.2	73.4	0	0	0	0.0
			543400	Maint - Property Insurance	1.44	0.4	0.4	0	0	0	0.0
			545700	ISD Services	-10	0	0	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	78.76	93.8	104.9	0	0	0	0.0
			545810	GCD Radio Communications Svcs	2.31	31.3	31.3	0	0	0	0.0
<b>Subtotal for:</b>	<b>30500</b>	<b>P625-R</b>	<b>Legal Services</b>	<b>332.58</b>	<b>455</b>	<b>841.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
BusUnit	Line Item			2024-25	2025-26	Request		Recommendation		Opbud	
				Actuals	Opbud	Base	Expansion	Base	Expansion		
<b>30500</b>	<b>P626-R</b>	<b>Medicaid Fraud</b>	521410	GSD Work Comp Insur Premium	10.93	0	4.9	0	0	0	0.0
			521600	Employee Liability Ins Premium	9.56	23.4	52.3	0	0	0	0.0
			535400	Audit Services	4.58	8.4	3.6	0	0	0	0.0
			542700	Transp - Transp Insurance	0.91	0.5	0.7	0	0	0	0.0
			542800	State Transp Pool Charges	10.05	10.1	25.9	0	0	0	0.0
			543400	Maint - Property Insurance	0.22	0.1	0.1	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	11.77	9.8	10.3	0	0	0	0.0
<b>Subtotal for:</b>	<b>30500</b>	<b>P626-R</b>	<b>Medicaid Fraud</b>	<b>48.01</b>	<b>52.3</b>	<b>97.8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	
<b>30500</b>				<b>380.59</b>	<b>507.3</b>	<b>939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	

**Totals by Line Item**

BusUnit	Line Item			2024-25	2025-26	Request		Recommendation		Opbud
				Actuals	Opbud	Base	Expansion	Base	Expansion	
<b>30500</b>	<b>521410</b>	<b>GSD Work Comp Insur Premium</b>		84.08	0	54.3	0	0	0	0.0
	<b>521500</b>	<b>Unemployment Comp Premium</b>		0	38.6	0	0	0	0	0.0

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

<b>521600</b>	<b>Employee Liability Ins Premium</b>	73.51	179.8	578.5	0	0	0	0.0
<b>535400</b>	<b>Audit Services</b>	64.51	65	51.5	0	0	0	0.0
<b>542700</b>	<b>Transp - Transp Insurance</b>	6.97	8.2	8.4	0	0	0	0.0
<b>542800</b>	<b>State Transp Pool Charges</b>	67.03	80.3	99.3	0	0	0	0.0
<b>543400</b>	<b>Maint - Property Insurance</b>	1.66	0.5	0.5	0	0	0	0.0
<b>545700</b>	<b>ISD Services</b>	-10	0	0	0	0	0	0.0
<b>545710</b>	<b>DOIT HCM Assessment Fees</b>	90.53	103.6	115.2	0	0	0	0.0
<b>545810</b>	<b>GCD Radio Communications Svcs</b>	2.31	31.3	31.3	0	0	0	0.0
<b>Grand Total</b>		<b>380.59</b>	<b>507.3</b>	<b>939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

State of New Mexico  
P-1 Program Overview**Program Description:**

The Legal Services Program is the heart of the New Mexico Department of Justice (NMDOJ). Since this January alone, the Legal Services Program has litigated to protect over \$12 billion in Federal appropriations to New Mexico. Additionally, over the last three years this program has recovered more than \$340 million in damages and restitution for New Mexico. Few, if any, programs generate such positive returns for every dollar invested. This core component returns such yields by actively pursuing litigation to protect the people of our state, uphold the rule of law, and ensure that justice is not reserved for the powerful but accessible to every community. Organized across multiple divisions—Impact Litigation, Civil Affairs, Criminal Affairs, Appeals, Consumer Affairs, Environmental Protection, and Intake & Constituent Services—the Legal Services Program is the first and last line of defense when the rights, resources, and well-being of New Mexicans are threatened.

Staffed with the NMDOJ's most experienced and aggressive civil litigators, the Impact Litigation Division is designed to take on the high-stakes, complex cases that no other entity can pursue. Whether challenging unlawful acts of the Federal Government or protecting our children's safety from the predatory practices of the most powerful tech corporations, this division ensures that New Mexico is never outmatched when billions in public resources or our fundamental rights are on the line. As noted above, the Impact Litigation Division spearheaded New Mexico's challenge to protect over \$12 billion in Federal Funds. The unprecedented nature and escalation of the foreseeable threats, both from Federal actors and multi-billion-dollar corporations, requires the NMDOJ to continue to develop and expand the capacity of this team.

Civil Affairs provides the backbone of the state's legal defense and oversight. Specializing in the ethical and transparent operation of governmental entities, the division advises more than 110 public boards and commissions, enforces violations of the Open Meetings Act and the Inspection of Public Records Act, and represents public officials in court. Its work extends through five bureaus. Government Counsel & Accountability (GCA) provides legal advice and ensures compliance with sunshine laws, reinforcing the public's right to know. Government Litigation defends agencies in critical lawsuits and prosecutes professional misconduct, protecting both the public interest and the integrity of state law. The Indian Affairs Bureau engages directly with Tribes, Pueblos, and Nations to advance water rights, consumer protection, and efforts to address Missing and Murdered Indigenous Persons (MMIP). The Treaty of Guadalupe Hidalgo Division defends the historic rights of land grant and acequia communities, ensuring these communities are supported through legal representation and policy development. Finally, the Environmental Protection Division enforces environmental safeguards, prosecutes polluters, and defends New Mexico from external threats to its land, air, and water.

Criminal Affairs ensures that serious crimes do not go unpunished when local prosecutors are unable or unwilling to take them on. Through its Special Prosecutions team, the division tackles violent crime, fraud, cybercrimes, and official misconduct, bringing complex criminal cases to justice. The Special Investigations Division deploys sworn agents across the state to pursue major cases including homicides, human trafficking, organized retail crime, internet crimes against children, and unresolved cold cases, ensuring that offenders cannot evade accountability because of jurisdictional limits or lack of local resources. Victim Services provides trauma-informed support to victims and their families, ensuring their rights are respected and their voices heard throughout the legal process. stands on the side of victims to promote public safety and justice across the state.

The Appeals Division represents the New Mexico's positions in proceedings before appellate courts. The Criminal Appeals Division defends convictions, preserves trial outcomes, and helps shape consistent statewide precedent on sentencing, victims' rights, and criminal law. The Civil Appeals Division represents the state in constitutional and regulatory challenges, issues Attorney General Opinions, and participates in multistate cases where New Mexico has a strong interest. Together, these appellate divisions continue the work of representing New Mexico long after trial.

Consumer Affairs stands as the state's watchdog against fraud and abuse, pursuing cases on behalf of the people rather than individual agencies. The division enforces the Unfair Practices Act to stop deceptive, fraudulent, or

## State of New Mexico

### P-1 Program Overview

unconscionable conduct that hurts every day New Mexicans. Since 2023, NMDOJ has successfully litigated or brought to settlement dozens of cases resulting in more than \$340 million in damages and restitution. The Division has authority to litigate against anticompetitive business practices, and monitors utilities in New Mexico. The Utilities Unit has delivered millions in savings by reducing rate hikes, securing financial assistance for low-income households, and blocking imprudent energy investments. The Charities Unit enforces transparency in nonprofit fundraising, giving New Mexicans confidence that their contributions are used appropriately. Additionally, the tobacco enforcement team continues to implement the tobacco Master Settlement Agreement, ensuring compliance and delivering millions in funding to prevent tobacco use among New Mexico's youth. Each of these efforts reinforces the Department's role as the first and last line of defense against actors who would take advantage of New Mexicans' trust, wallets, and wellbeing.

The lawyers and staff on this Environmental Protection team dedicate themselves to uphold the New Mexico Constitution's mandate to protect "the state's beautiful and healthful environment." In 2025, this team successfully restored New Mexican's public access to the state's streams. Currently, the team is litigating against the Federal Government and chemical manufacturers to address the release of per- and polyfluoroalkyl substances (PFAS) into the environment. PFAS, otherwise known as "forever chemicals," have been tied to harmful human health effects, including kidney and testicular cancer.

Finally, Intake & Constituent Services (ICS) serves as the public's direct link to the New Mexico Department of Justice. By fielding thousands of calls and complaints from residents across the state, this division identifies patterns of harm, directs individuals to resources, and ensures systemic issues are elevated for further action. ICS ensures that the voices of New Mexicans are heard and directed to the Department's team that is best suited to help.

Together, these divisions form the Legal Services Program—the shield standing between New Mexicans and the forces that threaten their rights, resources, and future. From defending billions in federal funding, to prosecuting violent crimes, safeguarding water, and protecting families from fraud, the NMDOJ is New Mexico's first and last line of defense.

#### Major Issues and Accomplishments:

Since January 2025, the New Mexico Department of Justice has delivered critical results for the people of this state. Through settlements, judgments, and litigation victories, the Department has secured substantial recoveries for New Mexicans and protected billions in public resources. In FY25, NMDOJ secured over \$50 million in settlements. Looking at the NMDOJ's track record in settlements from the past few years and considering the nature of currently pending cases, settlements should continue at a similar annual rate. Already in FY26, over half of NMDOJ's annual appropriation is supported by settlement-derived funds, turning aggressive enforcement into concrete relief for families, communities, and the State's treasury.

The newly created Impact Litigation Division has already become indispensable. In its first year, the Division has taken on some of the most consequential fights in the nation, joining or leading multistate coalitions to preserve federal resources and defend New Mexico against unlawful restrictions. Highlights include litigation to block attempts to freeze \$45 million in federal education funds, protect Medicaid program integrity, defend SNAP food assistance, and preserve access to emergency health and disaster relief funding. New Mexico also filed a landmark case against Elon Musk challenging an unconstitutional federal appointment, reinforcing the rule of law against executive overreach. These actions are not abstract, they have already prevented the immediate loss of over \$12 billion in funding for schools, healthcare, food assistance, and housing. Without NMDOJ, New Mexico would have no seat at the table in these fights.

Working in concert, the Department's Impact Litigation, Consumer Affairs, and Criminal Affairs have delivered major results. Lawsuits against Meta and Snap exposed platform designs that knowingly exposed children to exploitation, grooming, and mental health risks, while undercover "Operation MetaPhile" led to the arrest of child predators. Locally, NMDOJ secured a \$350,000 settlement from a Santa Fe spa accused of predatory sales tactics and awarded \$285,000 from litigation against Alta Vista Regional Hospital to community health programs. Nationally, the

State of New Mexico  
P-1 Program Overview

Department helped secure multimillion-dollar settlements involving antitrust practices and harmful pharmaceuticals. In environmental enforcement, the Department defended public access to New Mexico's rivers and streams, advanced PFAS litigation against the U.S. Department of Defense to compel cleanup of toxic contamination, and defended consumers from unfair utility rate hikes. Collectively, these victories demonstrate how NMDOJ stands with New Mexico's kids, families, consumers, and communities against powerful corporate and federal governmental interests.

Criminal Affairs continued to deliver results in high-impact cases that local prosecutors could not pursue alone. The Special Prosecutions Division advanced felony prosecutions, reviewed cyber tips, and managed international extraditions. Special Investigations expanded its reach in organized retail crime, human trafficking, Internet Crimes Against Children (ICAC), cold-case homicides, and MMIP cases, deploying sworn agents to ensure crimes are investigated wherever they occur. Victim Services provided trauma-informed care, advocacy, and guidance to victims and families across the state, reinforcing the principle that justice requires standing with survivors. Meanwhile, the Medicaid Fraud Control Unit continued to protect taxpayer dollars and vulnerable patients by prosecuting provider fraud, billing schemes, and abuse in care facilities. Together, these units ensured that offenders are held accountable, victims are supported, and the integrity of New Mexico's justice system is maintained.

Civil Affairs also reported significant achievements. The Government Counsel & Accountability Bureau (GCA) processed 490 matters in FY25, including more than 360 IPRA complaints and continued training officials and the public on New Mexico's sunshine laws. The Guadalupe Hidalgo Treaty Division (GHTD) likewise expanded its role, providing direct legal representation and dispute resolution for land grants and acequias in cases ranging from embezzlement and audit violations to zoning disputes and water-rights recognition. It represented acequias in *River Bend Ranch v. Hamman*, co-counseled to defend the San Antonio de Las Huertas Land Grant's tax-exempt status and opened an enforcement matter following State Auditor findings at the Juan Bautista Baldes Land Grant. GHTD also advanced preventive tools, including providing guidance to land grants and acequias on the application of OMA/IPRA compliance, preparing a water-rights adjudication training for fall 2025, and developing frameworks on conservation easements and cannabis-related transfers. These efforts underscore how NMDOJ translates treaty-era commitments into enforceable modern protections for land, water, and governance. Government Litigation defended state agencies and advanced administrative prosecutions, while the Indian Affairs Bureau deepened engagement with Tribal governments on water, civil rights, and MMIP priorities. Environmental Protection advanced cases to safeguard air, water, and climate security, reinforcing New Mexico's stance against out-of-state polluters.

The Appeals Division preserved trial victories and shaped precedent in both criminal and civil law. On the criminal side, the Division secured affirmances of multiple first-degree murder convictions (*State v. Atkins*, *Nolan*, *Wood*, *Valencia*), successfully upheld the convictions of two of the three men who kidnapped, robbed, and murdered teenagers (*State v. Goldman*, *Atkins*), and reinstated a conviction for child abuse resulting in death while clarifying the standard used to resolve actual innocence habeas claims (*State v. Green*). The division prevailed in a capital appeal (*State v. Prieto*), reversed an erroneous sufficiency ruling (*State v. Johnson*), and protected jurors from post-verdict harassment through an extraordinary writ (*State v. Foy*). The Division also clarified constitutional rules, affirming New Mexico's prohibition on felons possessing firearms (*State v. Romero*), clarifying jury instructions and double-description analysis, and upholding search warrant sufficiency under the *Aguilar/Spinelli* test in *State v. Perea*. Its advocacy convinced the Supreme Court to revisit its approach to double jeopardy challenges (*State v. Neal*, *Urquidi-Martinez*) and to review the Court of Appeals' treatment of inventory searches under the state constitution (*State v. Huerta*), both pending resolution next term. In *Aragon v. Martinez*, the Division clarified that more than 100 sex offenders across the state were not entitled to release from parole due to untimely parole duration review hearings. At the Court of Appeals, NMDOJ attorneys preserved convictions in armed robbery (*Montes*), second-degree murder (*Duquette*, *Fuentez*), probation violations (*S. Herrera*), and child pornography (*Reyes-Siegel*), with *Reyes-Siegel* setting critical precedent on lewdness determinations under CSAM statutes. On the civil side, the Division defended COVID safety enforcement against Sandoval County, persuaded the Court of Appeals in *Atencio* that oil-and-gas regulation is a legislative—not judicial—function. It also briefed First Amendment issues in the Tenth Circuit in *Rio Grande Foundation v. Oliver* and supported the Water Quality Control Commission

P-1 Program Overview

BU PCode  
30500 P625

---

in *Concerned Citizens for Nuclear Safety v. WQCC*. Beyond litigation, the Appeals team trained prosecutors statewide at the NMDAA spring conference, ensuring consistency and excellence in appellate practice.

Intake & Constituent Services (ICS) served as the public's front door to the Department. In FY25, ICS received 5,652 written complaints and fielded 12,698 calls, opening more than 13,000 matters. Through informal mediation, the Division recovered over \$1.5 mill

**Overview of Request:**

This year has brought clear focus to the types of attacks New Mexicans are facing from both the federal government and multi-billion-dollar corporations. In response to the challenges these pose, the need to augment NMDOJ's litigation capacity has become clear. The budget request was designed to reinvest revenue generated by the agency, both preserving the general fund and taking steps toward fiscal self-sufficiency. The request does not propose an expansion – instead it focuses on fully funding authorized positions. The funding levels proposed were developed by calculating the budget necessary to fully fund the authorized positions, appropriately place existing employees within their pay bands to support retention, and ensuring sufficient office space, technology, equipment, and supplies for those employees.

**Programmatic Changes:**

Launched in January of 2025, the Impact Litigation Division was designed take on critical federal cases where the rights of New Mexicans or federal resources are threatened. With nearly 30 cases underway in federal courts, as discussed further in question 5 below, the work of the Impact Litigation Division will continue to expand into FY27.

State of New Mexico  
P-1 Program Overview

**Base Budget Justification:** The NMDOJ's largest base budget increase for FY27 is to fund positions for attorneys, paralegals, investigators, and other support staff for Impact Litigation, Consumer Affairs, and Appeals. While NMDOJ's Legal Services program has 250 positions, in FY26 it received an appropriation that was only sufficient to fund approximately 200 of those positions. For FY27, our request is to fully fund 250. This FY27 request, however, would not impact New Mexico's general fund. Instead, NMDOJ requests to re-invest funds it has won in suits against bad actors and deposited into the Consumer Settlement Fund (CSF). With over \$340 million recovered and deposited into the CSF over the last three years, NMDOJ's FY27 request can be comfortably supported by the CSF. Indeed, it is conceivable that as NMDOJ's effectiveness and success continues, the CSF could grow sufficiently such that interest on the fund balance could fund NMDOJ's operations in perpetuity. Thus, unlike most agencies, funding the NMDOJ today comes with a return on the investment – either by recovering damages or safeguarding existing resources.

NMDOJ's increased workload is driving the need to adequately fund positions for attorneys, paralegals, investigators, and other support staff. Since January of 2025 alone, the NMDOJ has entered into almost 30 lawsuits against the federal government, to protect individual rights and safeguard more than \$12 billion in federal funding appropriated for New Mexico. Many of these cases stem from unlawful or unconstitutional actions taken within the first few months of the Trump administration. While the Impact Litigation team's initial efforts have been successful in restoring the flow of federal funding to date—primarily through preliminary injunctions—many of these cases are in their early stages and will demand sustained attention for years to come. Recent federal court rulings and the growing number of harmful federal actions make clear that the NMDOJ must strengthen its capacity to manage existing litigation while remaining ready to take on new challenges.

At the same time, Impact Litigation and Consumer Affairs are jointly addressing the growing harms children face from multi-billion-dollar technology corporations. NMDOJ has pending cases against Meta and Snapchat, whose platforms have been exploited as cyber-marketplaces for child sex-trafficking. These dangers are intensifying with the rise of generative AI which is creating new, previously unimaginable risks. One reported case involved an AI chat-bot that "befriended" a child who was having suicidal ideation. In that instance, the chat-bot validated the child's self-destructive thoughts, and the child ultimately committed suicide. While it is unclear how widespread such incidents may be, AI products marketed directly to children are already making it to the market. For example, chat-bot enabled stuffed animals designed for young children are being promoted as alternatives to screen time. Most recently with social media apps and now with AI, technology companies experiment on our children's development, seeking profits and disregarding the long-term impact of their products. These products are surging in the marketplace without any assurances of their safety. Keeping our children safe online and in the face of history-altering technologies like AI will require our continued vigilance. Our budget increase will fund the NMDOJ's capacity to investigate and intervene when these technologies harm children.

Finally, new rules procedures being implemented by the New Mexico Supreme Court, will require additional attorneys and paralegals on the Criminal Appeals team. The New Mexico Supreme Court is expanding the criminal pilot project with an anticipated start date of July 2026, which is expected to greatly increase the workload for the Court of Appeals, Law Office of Public Defenders, and NMDOJ's Criminal Appeals team. The New Mexico Supreme Court's committee expects their criminal pilot project to require two additional attorneys.

Taken together, these increased demands support the need to:

200 Category – Personnel – Increase by \$11.3 million to fully fund NMDOJ's 250 authorized positions

300 Category – Contracts – No increase requested

400 Category – Other Costs – Increase by \$500,000 to add office space, support litigation expenses, especially transcription, expert witnesses, and discovery costs.

**Program Description:**

The Medicaid Fraud Control Unit (MFCU) serves as New Mexico's dedicated safeguard against fraud in the Medicaid program and abuse, neglect, or exploitation of vulnerable residents in facilities that provide Medicaid-funded services. As part of a federal–state enforcement partnership, with approximately seventy-five percent of the program's funding coming from the federal government, MFCU plays a central role in protecting patients, ensuring accountability among providers, and defending the integrity of one of the state's most critical public health programs.

Staffed with 28 full-time employees—including forensic financial investigators, medical care investigators, sworn special agents, attorneys, legal assistants, information specialists, and administrative staff—the Unit is structured to combine investigative and prosecutorial expertise under one roof. This integrated model allows MFCU teams to follow financial trails, analyze medical and billing records, conduct witness interviews, and pursue both criminal and civil remedies when fraud or abuse is uncovered.

The Unit's work spans a wide range of activities. Investigators and attorneys tackle fraudulent billing practices such as billing for services never rendered, upcoding, or kickback schemes designed to siphon funds away from patient care. They also investigate and prosecute cases of abuse, neglect, and financial exploitation in nursing homes, assisted living centers, and other Medicaid-supported institutions. Each case demands meticulous review of financial and medical evidence, careful interviews, and close coordination with federal partners, state agencies, and whistleblowers who are often the first to spot misconduct.

The impact of this work is felt across the state. For Medicaid recipients—seniors, individuals with disabilities, and low-income families—the Unit ensures protection from exploitation and unsafe care. For honest providers, it preserves a level playing field where competitors cannot profit from fraudulent schemes. And for New Mexico taxpayers, MFCU's recoveries ensure that stolen dollars are returned to the Medicaid program and reinvested in services that communities depend on.

Prevention is also a vital part of MFCU's mission. The Unit conducts outreach and education for providers, families, and community partners, increasing awareness of how to detect and report fraud or abuse. By strengthening these referral networks and training stakeholders, the Unit helps stop fraud before it takes root and ensures accountability is built into the health care system.

At its current staffing level, the Unit balances a demanding caseload of long-standing fraud patterns and emerging schemes tied to prescriptions, managed care, and home health services. Each matter requires intensive coordination across disciplines and persistence from intake to resolution. Through this work, the MFCU fulfills its mission to protect New Mexicans who depend on Medicaid, enforce accountability across the health care system, and safeguard public resources that are essential to the state's health and well-being.

State of New Mexico  
P-1 Program Overview**Major Issues and Accomplishments:**

In FY26, the Medicaid Fraud Control Unit (MFCU) delivered some of its most consequential results to date, underscoring its role as both a protector of vulnerable New Mexicans and a steward of public funds.

The Unit advanced major Medicaid fraud prosecutions, including *State v. Nancy Marshall* (Las Cruces), in which an indictment was secured on 18 felony counts tied to nearly \$1 million in fraudulent Medicaid claims, falsified records, and stolen practitioner identities. If convicted, the defendant faces more than 80 years in prison. In *State v. Susanne Kee and Bethanne Kee-Medran* (Silver City), the Unit filed suit alleging \$1.6 million in fraudulent claims connected to a nonprofit afterschool program that fabricated diagnoses and created falsified medical records for children. Together, the defendants face 91 counts of fraud and identity theft.

MFCU has also pursued cases where fraud and abuse intersect. The *Mary Melero* case revealed extreme abuse and neglect of a developmentally disabled woman that resulted in her death. In June 2025, NMDNJ successfully argued to remand the defendants after they violated their release conditions, removing two dangerous caregivers from the community. This case reflects how Medicaid fraud enforcement often uncovers broader patterns of abuse, neglect, and exploitation that put lives at risk.

Beyond individual prosecutions, the Unit has strengthened systemic protections. Partnership with the Department of Health's Incident Management Bureau (DOH/IMB) has improved referral quality and timeliness, particularly in the Developmental Disabilities Waiver program. Referrals are increasing year-over-year, reflecting a more reliable pipeline of high-quality cases. At the same time, NMDNJ's broader litigation—such as blocking an illegal federal freeze on billions in federal funds—has ensured continuity of programs like Medicaid, child nutrition, and elder care, which directly overlap with the populations MFCU protects through enforcement.

Despite these accomplishments, challenges remain significant. MFCU currently manages approximately 300 active matters with staffing levels below the national average relative to Medicaid expenditures. Several of these matters involve recovery potential in the tens of millions of dollars, and at least one exceeds \$100 million. In the coming year, the Unit anticipates at least 30 cases with potential recoveries over \$1 million each. This projected workload surge is partly the result of a major change in the Unit's relationship with the Human Services Department (HSD). After years of delayed or limited referrals, the partnership has been reset under a new MOU, ensuring that managed care organizations provide direct and timely referrals. This change is expected to significantly increase both the number and size of investigations moving forward.

Overall performance indicators remain strong. Conviction rates are high, recoveries are increasing, and referral pipelines are expanding. The Unit's integrated investigative–prosecutorial model continues to deliver results across fraud, abuse, and civil recovery matters. At the same time, resource constraints limit the ability to meet demand. The current staff of 28 full-time employees is insufficient for the scale of the caseload, especially as the Unit prepares to launch three major initiatives: a rapid response task force for abuse and exploitation cases, a new civil enforcement section to expand recovery options, and deeper partnerships with federal investigators and prosecutors. Each of these changes is expected to increase workload substantially while also multiplying the Unit's recovery potential.

**Overview of Request:**

The FY27 budget request for the Medicaid Fraud Control Unit was developed in close coordination with line attorneys, investigators, and analysts to ensure that projected needs reflect the realities of caseload management and federal compliance. The request ties directly to projected workload growth and to program changes that expand both enforcement and recovery capacity.

The methodology begins with a conservative assessment of expected referrals, recoveries, and prosecutions. MFCU currently manages approximately 300 active matters, with at least 30 cases in the pipeline projected to yield recoveries exceeding \$1 million each, and one case with potential recovery above \$100 million. On this basis, recoveries in FY27 are expected to at least triple the Unit's historical high-water mark of \$4 million.

Requested funding prioritizes personnel, particularly new FTE needed to staff the rapid response task force, civil enforcement section, and expanded federal partnerships. These positions are necessary to absorb the anticipated increase in referrals under the updated HSD MOU and to maintain compliance with federal prosecutorial standards. Additional resources are requested for litigation support, including expert witnesses, transcription services, and data analysis, all of which are essential for cases involving complex billing and forensic evidence.

Every dollar requested is tied to performance outcomes: higher conviction rates, expanded recovery potential, faster case resolution, and stronger protection for Medicaid recipients. The Unit's budget is heavily leveraged, with 70 percent funded by federal dollars and only 30 percent from the state General Fund. This allows New Mexico to maximize the impact of limited state resources while ensuring alignment with national enforcement standards.

In short, the FY27 request is not aspirational but grounded in workload realities, recovery potential, and federal partnership requirements. It is structured to ensure that MFCU can continue to protect the integrity of Medicaid while generating recoveries that far exceed its operating costs.

**Programmatic Changes:** In FY26, the Medicaid Fraud Control Unit (MFCU) will implement several significant programmatic changes designed to expand its capacity, strengthen enforcement tools, and maximize recoveries.

First, the Unit is launching a rapid response task force dedicated to abuse, neglect, and exploitation cases in nursing homes, residential care facilities, and the Developmental Disabilities (DD) Waiver program. These cases, while often lower in dollar value, have an immediate impact on safety and accountability. By dedicating a prosecutor, investigator, and paralegal to this work, MFCU will be able to move swiftly, increase conviction rates, and directly protect vulnerable populations.

Second, MFCU is standing up a civil enforcement section to complement its criminal prosecutions. This new function will allow the Unit to bring parallel or independent civil actions to recover funds lost to fraud, significantly increasing the scope of remedies available. The addition of civil enforcement is expected to at least triple recovery potential compared to historical baselines, aligning with federal priorities and national best practices.

Third, the Unit is deepening its partnership with federal investigators and prosecutors. Meeting federal prosecutorial standards will raise expectations for MFCU staff, but the tradeoff will be expanded access to federal investigative resources and joint cases that produce larger recoveries.

Finally, MFCU is formalizing a new Memorandum of Understanding (MOU) with the Human Services Department (HSD) to improve the timeliness and quality of referrals from managed care organizations. Historically, delays in referrals have depressed caseloads. The updated partnership ensures MFCU receives direct, real-time referrals, which is expected to significantly increase both the number and size of prosecutions in the coming year.

Together, these programmatic changes position the Unit for a historic expansion of both case volume and recovery potential, while reinforcing its central mission: protecting Medicaid recipients and ensuring that public funds are spent on care, not fraud.

**Base Budget Justification:** Approximately seventy-five percent of MFCU operations are federally funded and twenty-five percent are supported by the state General Fund, providing strong leverage of limited state dollars. For FY27, the program requests \$5,108,565, representing approximately a five percent increase from its FY26 operating budget. The impact on the general fund would be an increase of only \$62,000.

This increase will begin to support the development of three core initiatives: (1) the rapid response task force for elder and disability abuse cases, (2) the launch of a civil enforcement section to maximize recoveries, and (3) staffing and litigation support necessary to meet the demands of expanded federal partnership and direct referrals under the new HSD MOU.

Paragraph locked by Adolfo Mendez

While modest in percentage terms and well below the statutory ceiling of 0.025 percent of Medicaid expenditures, the request is essential to meet growing caseloads and recovery opportunities. The Unit's workload is projected to double in the coming year, with recoveries expected to triple from the historic high-water mark of \$4 million. Several cases now in development carry recovery potential in the tens of millions, including one with an estimated recovery of over \$100 million. Without additional resources, the Unit will be unable to fully investigate and prosecute these matters.

This base increase will directly improve performance by enabling faster and more thorough investigations, higher conviction rates, and greater financial recoveries. It will also allow the Unit to fulfill its mandate of protecting elderly residents, people with disabilities, and low-income New Mexicans who rely on Medicaid-funded services.

## REV EXP COMPARISON

(Dollars in Thousands)

### 30500 - Attorney General

---

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES</b>	<b>17,027.0</b>	<b>200.0</b>	<b>30,163.4</b>	<b>4,250.0</b>	<b>51,640.4</b>
Personal services and employee benefits	14,345.9	0.0	24,954.5	3,229.6	42,530
Contractual services	424.2	0.0	806.9	18.4	1,249.5
Other	2,256.9	200.0	4,402.0	1,002.0	7,860.9
Other financing uses	0.0	0.0	0.0	0.0	0
<b>USES Total:</b>	<b>17,027.0</b>	<b>200.0</b>	<b>30,163.4</b>	<b>4,250.0</b>	<b>51,640.4</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## REV EXP COMPARISON

(Dollars in Thousands)

### 30500 - Attorney General

#### P625 - Legal Services

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES Totals</b>	<b>15,749.9</b>	<b>200.0</b>	<b>30,163.4</b>	<b>418.6</b>	<b>46,531.9</b>
Personal services and employee benefits	13,303.4	0.0	24,954.5	162.5	38,420.4
Contractual services	421.2	0.0	806.9	9.0	1,237.1
Other	2,025.3	200.0	4,402.0	247.1	6,874.4
Other financing uses	0.0	0.0	0.0	0.0	0
<b>USES Total:</b>	<b>15,749.9</b>	<b>200.0</b>	<b>30,163.4</b>	<b>418.6</b>	<b>46,531.9</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## REV EXP COMPARISON

(Dollars in Thousands)

### 30500 - Attorney General

#### P626 - Medicaid Fraud

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES Totals</b>	<b>1,277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,831.4</b>	<b>5,108.5</b>
Personal services and employee benefits	1,042.5	0.0	0.0	3,067.1	4,109.6
Contractual services	3.0	0.0	0.0	9.4	12.4
Other	231.6	0.0	0.0	754.9	986.5
<b>USES Total:</b>	<b>1,277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,831.4</b>	<b>5,108.5</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Detail of Federal Funds Revenue (numbers in thousands)**

Agency: NM Department of Justice  
 BU:30500  
 Program: Legal Services  
 Program Code:P625

FUND	REVENUE ACCOUNT	GRANT NAME	MATCH RATIO	EXP. DATE	TOTAL GRANT AMOUNT	FY25 ACTUALS	FY26 OPBUD	FY27 REQUEST		TOTAL
								BASE	EXPANSION	
50250	451903	Internet Crimes Against Children	100	12/31/2025	418.60	263.0	766.9	418.6		418.6
50250	475101	TJX Law Enforcement Grant	100	6/30/2025	10.00	10.0	0.0	0.0		0.0
50250	451903	Byrne Disc Community Project (NBIN)	100	6/30/2028	1,150.00	0.0	1,150.0	0.0		0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
TOTALS						273.00	1,916.90	418.60	0.00	418.60

Legal Services

BU PCode  
30500 P625

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request					Justification	
					GF	OSF	ISF/IAT	FF	Total		
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	298.37	0.0	0.0	0.0	0.0	0.0	
00000	520300	Classified Perm Positions F/T	0.0	0.0	491.35	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	52.43	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	170.69	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	48.55	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	21.66	0.0	0.0	0.0	0.0	0.0	
17000	520100	Exempt Perm Positions P/T&F/T	5,546.8	2,213.9	8,374.05	3,275.7	0.0	5,770.4	0.0	9,046.1	
17000	520200	Term Positions	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	520300	Classified Perm Positions F/T	11,574.3	17,160.6	15,831.83	5,721.0	0.0	10,956.3	0.0	16,677.3	
17000	520400	Classified Perm Positions P/T	5.7	0.0	0.6	0.0	0.0	0.0	0.0	0.0	
17000	520500	Temporary Positions F/T & P/T	330.4	82.4	7.33	197.4	0.0	355.8	0.0	553.2	
17000	520600	Paid Unused Sick Leave	17.7	30.0	0	6.1	0.0	11.6	0.0	17.7	
17000	520700	Overtime & Other Premium Pay	488.9	30.0	0	167.4	0.0	322.4	0.0	489.8	
17000	520800	Annl & Comp Paid At Separation	233.9	100.0	0	82.6	0.0	158.3	0.0	240.9	
17000	521100	Group Insurance Premium	1,225.7	1,578.9	2,510.85	925.1	0.0	1,771.8	0.0	2,696.9	
17000	521200	Retirement Contributions	3,292.3	4,199.8	4,541.17	1,818.2	0.0	3,482.0	0.0	5,300.2	
17000	521300	F I C A	1,333.0	1,630.9	1,487.69	722.9	0.0	1,384.5	0.0	2,107.4	
17000	521400	Workers' Comp Assessment Fee	1.7	50.4	0	0.6	0.0	1.2	0.0	1.8	
17000	521410	GSD Work Comp Insur Premium	73.1	0.0	0	16.9	0.0	32.5	0.0	49.4	
17000	521500	Unemployment Comp Premium	0.0	38.6	0	0.0	0.0	0.0	0.0	0.0	
17000	521600	Employee Liability Ins Premium	64.0	156.4	0	180.5	0.0	345.7	0.0	526.2	
17000	521700	RHC Act Contributions	341.4	458.0	495.57	189.0	0.0	362.0	0.0	551.0	
17000	521900	Other Employee Benefits	22.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	520200	Term Positions	154.2	116.5	0	0.0	0.0	0.0	116.0	116.0	
50250	520300	Classified Perm Positions F/T	22.9	0.0	347.26	0.0	0.0	0.0	0.0	0.0	
50250	520600	Paid Unused Sick Leave	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	520700	Overtime & Other Premium Pay	1.9	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	520800	Annl & Comp Paid At Separation	7.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	521100	Group Insurance Premium	18.4	11.8	37.18	0.0	0.0	0.0	13.0	13.0	
50250	521200	Retirement Contributions	34.1	0.0	66.05	0.0	0.0	0.0	22.3	22.3	
50250	521300	F I C A	13.5	8.9	21.28	0.0	0.0	0.0	8.9	8.9	
50250	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	521700	RHC Act Contributions	3.5	2.3	7.86	0.0	0.0	0.0	2.3	2.3	

Legal Services

BU PCode  
30500 P625

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account		2024-25	2025-26	2026-27	FY 2027 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
	<b>200</b>	<b>Personal services and employee benef</b>	<b>24,807.2</b>	<b>27,869.4</b>	<b>34,811.77</b>	<b>13,303.4</b>	<b>0.0</b>	<b>24,954.5</b>	<b>162.5</b>	<b>38,420.4</b>	
17000	542100	Employee I/S Mileage & Fares	5.1	5.0	0	1.7	0.0	3.3	0.0	5.0	
17000	542200	Employee I/S Meals & Lodging	33.8	60.0	0	20.6	0.0	39.4	0.0	60.0	
17000	542500	Transp - Fuel & Oil	42.2	60.0	0	20.6	0.0	39.4	0.0	60.0	
17000	542600	Transp - Parts & Supplies	60.1	30.2	0	10.4	0.0	19.8	0.0	30.2	
17000	542700	Transp - Transp Insurance	6.1	7.7	0	2.6	0.0	5.1	0.0	7.7	
17000	542800	State Transp Pool Charges	57.0	70.2	0	25.2	0.0	48.2	0.0	73.4	
17000	542900	Transp - Other Travel	85.3	100.0	0	34.3	0.0	65.7	0.0	100.0	
17000	543100	Maint - Grounds & Roadways	0.0	1.0	0	0.3	0.0	0.7	0.0	1.0	
17000	543200	Maint - Furn, Fixt, Equipment	1.0	20.0	0	6.9	0.0	13.1	0.0	20.0	
17000	543300	Maint - Buildings & Structures	107.7	1.0	0	0.3	0.0	0.7	0.0	1.0	
17000	543400	Maint - Property Insurance	1.4	0.4	0	0.1	0.0	0.3	0.0	0.4	
17000	543500	Maint - Supplies	0.2	1.0	0	0.3	0.0	0.7	0.0	1.0	
17000	543700	Maintenance Services	0.0	3.0	0	1.0	0.0	2.0	0.0	3.0	
17000	543820	Maintenance IT	0.0	80.0	0	27.4	0.0	52.6	0.0	80.0	
17000	543830	IT HW/SW Agreements	795.9	110.0	0	380.8	0.0	729.2	0.0	1,110.0	
17000	544000	Supply Inventory IT	295.3	90.0	0	30.9	0.0	59.1	0.0	90.0	
17000	544100	Supplies-Office Supplies	32.5	50.0	0	17.2	0.0	32.8	0.0	50.0	
17000	544200	Supplies-Medical,Lab,Personal	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	544400	Supplies-Field Supplies	83.2	20.0	0	6.9	0.0	13.1	0.0	20.0	
17000	544700	Supplies-Clothng,Unifrms,Linen	9.2	10.0	0	3.4	0.0	6.6	0.0	10.0	
17000	544900	Supplies-Inventory Exempt	474.7	250.0	0	85.8	0.0	164.2	0.0	250.0	
17000	545600	Reporting & Recording	1,023.9	2,014.7	0	343.2	0.0	657.2	0.0	1,000.4	
17000	545700	ISD Services	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	545710	DOIT HCM Assessment Fees	78.8	93.8	0	36.0	0.0	68.9	0.0	104.9	
17000	545810	GCD Radio Communications Svcs	2.3	31.3	0	10.7	0.0	20.6	0.0	31.3	
17000	545900	Printing & Photo Services	44.8	25.0	0	8.6	0.0	16.4	0.0	25.0	
17000	546100	Postage & Mail Services	20.8	25.0	0	8.6	0.0	16.4	0.0	25.0	
17000	546400	Rent Of Land & Buildings	747.8	990.0	0	339.6	0.0	1,150.4	0.0	1,490.0	
17000	546500	Rent Of Equipment	64.1	130.0	0	44.6	0.0	85.4	0.0	130.0	
17000	546600	Communications	168.2	250.0	0	85.8	0.0	164.2	0.0	250.0	
17000	546700	Subscriptions/Dues/License Fee	263.3	300.0	0	102.9	0.0	197.1	0.0	300.0	
17000	546800	Employee Training & Education	39.2	200.0	0	68.6	0.0	131.4	0.0	200.0	
17000	546809	Emp Train & Edu InterSt Agency	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	

Legal Services

BU PCode  
30500 P625

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
17000	546900	Advertising	10.3	15.0	0	5.1	0.0	9.9	0.0	15.0	
17000	547000	Legal Settlements	91.4	500.0	0	171.5	0.0	328.5	0.0	500.0	
17000	547900	Miscellaneous Expense	59.1	120.0	0	41.2	200.0	101.8	0.0	343.0	
17000	547999	Request to Pay Prior Year	445.4	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	548200	Furniture & Fixtures	16.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	548300	Information Tech Equipment	128.4	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	548400	Other Equipment	109.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
17000	548800	Automotive & Aircraft	197.0	20.0	0	6.9	0.0	13.1	0.0	20.0	
17000	549600	Employee O/S Mileage & Fares	38.4	100.0	0	34.3	0.0	65.7	0.0	100.0	
17000	549700	Employee O/S Meals & Lodging	43.2	120.0	0	41.0	0.0	79.0	0.0	120.0	
50250	542100	Employee I/S Mileage & Fares	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	542200	Employee I/S Meals & Lodging	12.6	20.0	0	0.0	0.0	0.0	42.8	42.8	
50250	542500	Transp - Fuel & Oil	5.5	9.8	0	0.0	0.0	0.0	0.0	0.0	
50250	542600	Transp - Parts & Supplies	21.8	1.3	0	0.0	0.0	0.0	0.0	0.0	
50250	542900	Transp - Other Travel	43.7	25.0	0	0.0	0.0	0.0	0.0	0.0	
50250	543830	IT HW/SW Agreements	197.6	360.0	0	0.0	0.0	0.0	84.2	84.2	
50250	544000	Supply Inventory IT	19.2	48.3	0	0.0	0.0	0.0	33.7	33.7	
50250	544100	Supplies-Office Supplies	1.7	7.3	0	0.0	0.0	0.0	0.6	0.6	
50250	544200	Supplies-Medical,Lab,Personal	0.0	5.6	0	0.0	0.0	0.0	1.2	1.2	
50250	544400	Supplies-Field Supplies	10.3	0.0	0	0.0	0.0	0.0	4.4	4.4	
50250	544700	Supplies-Clothing,Uniforms,Linen	0.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	544900	Supplies-Inventory Exempt	8.2	0.5	0	0.0	0.0	0.0	0.0	0.0	
50250	545600	Reporting & Recording	0.0	6.0	0	0.0	0.0	0.0	0.0	0.0	
50250	545900	Printing & Photo Services	6.8	0.1	0	0.0	0.0	0.0	0.0	0.0	
50250	546100	Postage & Mail Services	1.5	1.0	0	0.0	0.0	0.0	0.0	0.0	
50250	546400	Rent Of Land & Buildings	3.0	10.0	0	0.0	0.0	0.0	0.0	0.0	
50250	546600	Communications	25.8	7.5	0	0.0	0.0	0.0	0.0	0.0	
50250	546700	Subscriptions/Dues/License Fee	2.0	1.0	0	0.0	0.0	0.0	0.0	0.0	
50250	546800	Employee Training & Education	32.8	7.0	0	0.0	0.0	0.0	0.0	0.0	
50250	546900	Advertising	0.0	8.0	0	0.0	0.0	0.0	9.3	9.3	
50250	547900	Miscellaneous Expense	14.2	70.0	0	0.0	0.0	0.0	59.8	59.8	
50250	547999	Request to Pay Prior Year	4.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	548300	Information Tech Equipment	83.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
50250	549600	Employee O/S Mileage & Fares	11.6	5.0	0	0.0	0.0	0.0	2.0	2.0	

Legal Services

BU PCode  
30500 P625

State of New Mexico

**E4 PCode Detail**  
(Dollars in Thousands)

Fund	Account		2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
50250	549700	Employee O/S Meals & Lodging	8.6	30.0	0	0.0	0.0	0.0	9.1	9.1	
	400	Other	6,199.1	6,527.7	0	2,025.3	200.0	4,402.0	247.1	6,874.4	
54400	555106	OFU - INTRA-Agency	15,726.3	18,316.5	0	0.0	0.0	0.0	0.0	0.0	
	500	Other financing uses	15,726.3	18,316.5	0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL EXPENSE</b>			<b>46,732.6</b>	<b>52,713.6</b>		<b>15,328.7</b>	<b>200.0</b>	<b>29,356.5</b>	<b>409.6</b>	<b>45,294.8</b>	

Medicaid Fraud

BU PCode  
30500 P626

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request					Total	Justification
					GF	OSF	ISF/IAT	FF			
27800	520100	Exempt Perm Positions P/T&F/T	0.0	170.0	104.44	44.6	0.0	0.0	133.9	178.5	5% Increase per Federal Preliminary Award
27800	520300	Classified Perm Positions F/T	2,335.2	2,734.6	2,750.54	717.8	0.0	0.0	2,153.5	2,871.3	5% Increase per Federal Preliminary Award
27800	520700	Overtime & Other Premium Pay	25.4	0.0	0	0.0	0.0	0.0	0.0	0.0	5% Increase per Federal Preliminary Award
27800	521100	Group Insurance Premium	240.1	238.0	383.96	62.5	0.0	0.0	127.0	189.5	5% Increase per Federal Preliminary Award
27800	521200	Retirement Contributions	449.7	512.3	543.18	134.5	0.0	0.0	403.4	537.9	5% Increase per Federal Preliminary Award
27800	521300	F I C A	167.3	200.4	175.04	52.6	0.0	0.0	157.8	210.4	5% Increase per Federal Preliminary Award
27800	521400	Workers' Comp Assessment Fee	0.2	7.5	0	2.0	0.0	0.0	5.9	7.9	5% Increase per Federal Preliminary Award
27800	521410	GSD Work Comp Insur Premium	10.9	0.0	0	1.2	0.0	0.0	3.7	4.9	5% Increase per Federal Preliminary Award
27800	521600	Employee Liability Ins Premium	9.6	23.4	0	13.1	0.0	0.0	39.2	52.3	5% Increase per Federal Preliminary Award
27800	521700	RHC Act Contributions	46.7	54.2	58.33	14.2	0.0	0.0	42.7	56.9	5% Increase per Federal Preliminary Award
27800	521900	Other Employee Benefits	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	5% Increase per Federal Preliminary Award
	<b>200</b>	<b>Personal services and employee benef</b>	<b>3,285.2</b>	<b>3,940.4</b>	<b>4,015.48</b>	<b>1,042.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,067.1</b>	<b>4,109.6</b>	
27800	542100	Employee I/S Mileage & Fares	0.3	30.0	0	7.9	0.0	0.0	23.6	31.5	5% Increase per Federal Preliminary Award
27800	542200	Employee I/S Meals & Lodging	14.0	10.0	0	2.6	0.0	0.0	7.9	10.5	5% Increase per Federal Preliminary Award
27800	542500	Transp - Fuel & Oil	7.0	25.0	0	6.6	0.0	0.0	19.7	26.3	5% Increase per Federal Preliminary Award
27800	542600	Transp - Parts & Supplies	4.0	0.0	0	0.0	0.0	0.0	0.0	0.0	5% Increase per Federal Preliminary Award
27800	542700	Transp - Transp Insurance	0.9	0.5	0	0.2	0.0	0.0	0.5	0.7	5% Increase per Federal Preliminary Award
27800	542800	State Transp Pool Charges	10.1	10.1	0	6.5	0.0	0.0	19.4	25.9	5% Increase per Federal Preliminary Award
27800	542900	Transp - Other Travel	27.8	29.1	0	7.6	0.0	0.0	22.9	30.5	5% Increase per Federal Preliminary Award
27800	543400	Maint - Property Insurance	0.2	0.1	0	0.0	0.0	0.0	0.1	0.1	5% Increase per Federal Preliminary Award
27800	543820	Maintenance IT	8.4	0.0	0	0.0	0.0	0.0	0.0	0.0	5% Increase per Federal Preliminary Award

Medicaid Fraud

BU PCode  
30500 P626

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
27800	543830	IT HW/SW Agreements	59.0	78.3	0	20.6	0.0	0.0	61.7	82.3 5% Increase per Federal Preliminary Award
27800	544000	Supply Inventory IT	71.5	78.3	0	20.6	0.0	0.0	61.7	82.3 5% Increase per Federal Preliminary Award
27800	544100	Supplies-Office Supplies	3.3	13.0	0	3.4	0.0	0.0	10.2	13.6 5% Increase per Federal Preliminary Award
27800	544400	Supplies-Field Supplies	11.7	9.8	0	2.6	0.0	0.0	7.7	10.3 5% Increase per Federal Preliminary Award
27800	544700	Supplies-Clothng,Unifrms,Linen	2.5	3.0	0	0.8	0.0	0.0	2.4	3.2 5% Increase per Federal Preliminary Award
27800	544900	Supplies-Inventory Exempt	1.1	0.0	0	0.0	0.0	0.0	0.0	0.0 5% Increase per Federal Preliminary Award
27800	545600	Reporting & Recording	7.6	125.0	0	13.9	0.0	0.0	41.6	55.5 5% Increase per Federal Preliminary Award
27800	545710	DOIT HCM Assessment Fees	11.8	9.8	0	2.6	0.0	0.0	7.7	10.3 5% Increase per Federal Preliminary Award
27800	545900	Printing & Photo Services	6.1	0.0	0	0.0	0.0	0.0	0.0	0.0 5% Increase per Federal Preliminary Award
27800	546100	Postage & Mail Services	3.8	2.5	0	0.7	0.0	0.0	2.0	2.7 5% Increase per Federal Preliminary Award
27800	546400	Rent Of Land & Buildings	165.7	203.1	0	53.3	0.0	0.0	220.0	273.3 5% Increase per Federal Preliminary Award
27800	546500	Rent Of Equipment	6.1	10.8	0	2.8	0.0	0.0	8.5	11.3 5% Increase per Federal Preliminary Award
27800	546600	Communications	27.3	27.0	0	7.1	0.0	0.0	21.3	28.4 5% Increase per Federal Preliminary Award
27800	546700	Subscriptions/Dues/License Fee	40.5	83.1	0	21.8	0.0	0.0	65.4	87.2 5% Increase per Federal Preliminary Award
27800	546800	Employee Training & Education	32.7	40.0	0	10.3	0.0	0.0	31.6	41.9 5% Increase per Federal Preliminary Award
27800	546900	Advertising	7.9	12.5	0	3.3	0.0	0.0	9.9	13.2 5% Increase per Federal Preliminary Award
27800	547600	Commissions Paid to Operators	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0 5% Increase per Federal Preliminary Award
27800	547900	Miscellaneous Expense	6.9	8.0	0	2.1	0.0	0.0	6.3	8.4 5% Increase per Federal Preliminary Award
27800	547999	Request to Pay Prior Year	9.3	0.0	0	0.0	0.0	0.0	0.0	0.0 5% Increase per Federal Preliminary Award
27800	548300	Information Tech Equipment	53.6	75.5	0	19.8	0.0	0.0	59.5	79.3 5% Increase per Federal Preliminary Award
27800	548800	Automotive & Aircraft	143.0	0.0	0	0.0	0.0	0.0	0.0	0.0 5% Increase per Federal Preliminary Award

Medicaid Fraud

BU PCode  
30500 P626

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
27800	549600 Employee O/S Mileage & Fares	12.8	28.1	0	7.4	0.0	0.0	22.1	29.5	5% Increase per Federal Preliminary Award
27800	549700 Employee O/S Meals & Lodging	21.0	26.9	0	7.1	0.0	0.0	21.2	28.3	5% Increase per Federal Preliminary Award
	400 Other	778.0	939.5	0	231.6	0.0	0.0	754.9	986.5	
<b>TOTAL EXPENSE</b>		<b>4,063.2</b>	<b>4,879.9</b>		<b>1,274.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,822.0</b>	<b>5,096.1</b>	

Legal Services

BU PCode  
30500 P625

State of New Mexico  
Contract by PCode Detail  
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
17000	535100	Medical Services	1000	0.0	0.5	0.0	1.0	0.0	1.5	
17000	535200	Professional Services	1000	163.0	40.1	0.0	76.8	0.0	116.9	
17000	535300	Other Services	1000	47.3	13.7	0.0	26.3	0.0	40.0	To include 30k for security services for employees & AG
17000	535400	Audit Services	1000	59.9	16.4	0.0	31.5	0.0	47.9	
17000	535500	Attorney Services	1000	261.7	350.5	0.0	671.3	0.0	1,021.8	
17000	535800	Capital -Professional Contract	1000	381.6	0.0	0.0	0.0	0.0	0.0	
50250	535100	Medical Services	1000	3.6	0.0	0.0	0.0	4.0	4.0	
50250	535300	Other Services	1000	1.7	0.0	0.0	0.0	5.0	5.0	
<b>TOTAL EXPENSE</b>				<b>918.9</b>	<b>421.2</b>	<b>0.0</b>	<b>806.9</b>	<b>9.0</b>	<b>1,237.1</b>	

Medicaid Fraud

BU PCode  
30500 P626

State of New Mexico  
**Contract by PCode Detail**  
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
27800	535100	Medical Services	1000	0.2	0.3	0.0	0.0	1.3	1.6 5% Increase per Federal Preliminary Award	
27800	535300	Other Services	1000	0.0	1.8	0.0	0.0	5.4	7.2 5% Increase per Federal Preliminary Award	
27800	535400	Audit Services	1000	Audit Services	4.6	0.9	0.0	0.0	2.7	3.6 5% Increase per Federal Preliminary Award
<b>TOTAL EXPENSE</b>				<b>4.8</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.4</b>	<b>12.4</b>	

State of New Mexico  
**Specials Agency Report (3500)**

Run Date: 9/2/25  
Run Time: 2:58:30 PM

Report Name

---

<b>Business Unit</b>	<b>Rank</b>	<b>Form ID</b>	<b>Language Requested for GAA</b>	<b>Request Type Name</b>	<b>GF Request</b>	<b>Total Request</b>	<b>FTE Request</b>	<b>Agency Contact</b>	<b>Phone</b>
30500	1	74329	For litigation of the tobacco master settlement agreement	Special (FY 27)	2,400.0	2,400.0	0.00	Rachel Apodaca	5058595503
30500	1	74382	Cybersecurity and Security Special Request to come from the CSF	Special (FY 27)	0.0	350.0	0.00	Jeannette Chavez	505-917-2848

---

State of New Mexico  
**SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA**

(Prepare separate forms for each request)

**BU:** 30500  
**Agency:** Attorney General  
**Program:**  
**Analyst:** Rachel Apodaca  
**Phone:** 5058595503

**Request Type:** Special (FY 27)

**Rank:** 1

**TOTAL SOURCES MUST EQUAL TOTAL USES**

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	2,400.0		0.0
<b>Total Sources</b>	<b>2,400.0</b>	<b>Total Uses</b>	<b>0.0</b>
Full Time Equivalents (FTE)			
Type	Amount of FTE	<b>Request is related to a recurring expense</b>	<b>Yes</b>
	0.00	<b>Request is related to a capital request</b>	<b>No</b>
<b>Total FTE</b>	<b>0.00</b>	<b>Request is related to proposed legislation</b>	<b>No</b>

**Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)**

For litigation of the tobacco master settlement agreement

**Justification Quantitative Data (Description)**

**Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.**

For litigation of the tobacco master settlement agreement

**Request: How the dollars will be spent.**

**Request: Explain why request is nonrecurring need.**

**Consequences: Provide a brief description of consequences of not funding a performance and accountability task.**

**Performance: How will agency performance be affected.**

**Performance: How will agency performance will be improved.**

**Brief description of problem agency is addressing.**

State of New Mexico  
**SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA**

(Prepare separate forms for each request)

**BU:** 30500  
**Agency:** Attorney General  
**Program:**  
**Analyst:** Jeannette Chavez  
**Phone:** 505-917-2848

**Request Type:** Special (FY 27)

**Rank:** 1

**TOTAL SOURCES MUST EQUAL TOTAL USES**

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
Other Transfers	350.0	Contractual Services	350.0
<b>Total Sources</b>	<b>350.0</b>	<b>Total Uses</b>	<b>350.0</b>
Full Time Equivalents (FTE)			
Type	Amount of FTE	<b>Request is related to a recurring expense</b>	<b>No</b>
	0.00	<b>Request is related to a capital request</b>	<b>No</b>
<b>Total FTE</b>	<b>0.00</b>	<b>Request is related to proposed legislation</b>	<b>No</b>

**Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)**

Cybersecurity and Security Special Request to come from the CSF

**Justification Quantitative Data (Description)**

Recent events in other states illustrate the danger:

In Nevada, a ransomware attack shut down the Attorney General's office, disabling websites and networks and leaving attorneys unable to safely use their laptops or Wi-Fi.

In Pennsylvania, a ransomware breach crippled the Attorney General's Office for two weeks, shutting down its website, phone systems, and access to case files.

In Virginia, a sophisticated cyberattack disabled nearly all systems in the Attorney General's Office, forcing attorneys to revert to paper processes to keep cases moving.

In Minnesota, Speaker of the House Melissa Hortman and her husband were murdered, while State senator John Hoffman and his wife Yvette were stalked and shot — acts of political violence that revealed how quickly public officials and their families can become targets.

In New Mexico, former state House candidate Solomon Pena orchestrated shootings at the homes of elected officials, including Speaker Javier Martinez and Senator Linda Lopez.

**Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.**

New Mexico's Department of Justice (NMDJJ) is requesting a special appropriation of \$350,000 to fortify both its cybersecurity infrastructure and the physical safety of its personnel. This request comes amid growing risks faced by state Attorneys General offices nationwide, as increasingly sophisticated cyberattacks and escalating threats of violence put justice officials and systems in jeopardy. The funding will bolster our digital defenses and enhance on-site security measures, ensuring New Mexico's justice system can continue serving the public without fear of disruption or harm.

**Request: How the dollars will be spent.**

Cybersecurity Insurance:

Cybersecurity Enhancements: Advanced intrusion detection systems, endpoint security, threat monitoring, staff cyber hygiene training, and insurance coverage against ransomware and other cyber incidents.

Physical Security Measures: Increased security personnel presence at offices, facility hardening (e.g., secure access controls, surveillance upgrades, panic alarms), and enhanced protective protocols for staff handling high-risk cases.

Personal Safety Training & Protection: Access to self-defense and, where appropriate, concealed carry and firearms safety training for staff who face elevated risks due to case involvement.

Protective Services for Threatened Staff: Resources for temporary protective details or relocation support when credible threats are identified.

Emergency Communication & Continuity: Secure communication tools, backup power supplies, and continuity-of-operations planning to ensure that the Department can continue delivering essential services during and after an attack.

**Request: Explain why request is nonrecurring need.**

N/A

**Consequences: Provide a brief description of consequences of not funding a performance and accountability task.**

Safety and security of New Mexicans and the state as a whole.

Recent events in other states illustrate the danger:

In Nevada, a ransomware attack shut down the Attorney General's office, disabling websites and networks and leaving attorneys unable to safely use their laptops or Wi-Fi.

In Pennsylvania, a ransomware breach crippled the Attorney General's Office for two weeks, shutting down its website, phone systems, and access to case files.

In Virginia, a sophisticated cyberattack disabled nearly all systems in the Attorney General's Office, forcing attorneys to revert to paper processes to keep cases moving.

In Minnesota, Speaker of the House Melissa Hortman and her husband were murdered, while State senator John Hoffman and his wife Yvette were stalked and shot — acts of political violence that revealed how quickly public officials and their families can become targets.

In New Mexico, former state House candidate Solomon Pena orchestrated shootings at the homes of elected officials, including Speaker Javier Martinez and Senator Linda Lopez.

**Performance: How will agency performance be affected.**

This special appropriation will protect NMDOJ's performance by providing for the safety of its infrastructure and personnel. First it will facilitate the procurement of insurance to protect against a cyber-attack. Additionally, this appropriation will provide the resources to provide security for employee's and their families when threatened because of their work with the NMDOJ. In this way, the appropriation will guard against the types of attacks attorney general offices are experiencing across the nation.

**Performance: How will agency performance will be improved.**

By investing in layered security, the Legislature will ensure that NMDOJ can continue its mission of protecting New Mexicans without disruption from cyberattacks, intimidation, or violence directed at its staff. As seen in other states, the cost of failing to act is far greater than the cost of prevention. This appropriation will provide peace of mind for employees, resilience for the Department, and security for the people of New Mexico

**Brief description of problem agency is addressing.**

If such an attack occurred in New Mexico, prosecutions could stall, sensitive data could be compromised, and public safety would be at risk. The requested appropriation would provide a balanced security package to ensure that NMDOJ can continue protecting New Mexicans without disruption while also protecting NMDOJ staff, systems, and facilities. Funding would support:

Cybersecurity Insurance:

Cybersecurity Enhancements: Advanced intrusion detection systems, endpoint security, threat monitoring, staff cyber hygiene training, and insurance coverage against ransomware and other cyber incidents.

Physical Security Measures: Increased security personnel presence at offices, facility hardening (e.g., secure access controls, surveillance upgrades, panic alarms), and enhanced protective protocols for staff handling high-risk cases.

Personal Safety Training & Protection: Access to self-defense and, where appropriate, concealed carry and firearms safety training for staff who face elevated risks due to case involvement.

Protective Services for Threatened Staff: Resources for temporary protective details or relocation support when credible threats are identified.

Emergency Communication & Continuity: Secure communication tools, backup power supplies, and continuity-of-operations planning to ensure that the Department can continue delivering essential services during and after an attack.

# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Agency:** 30500 Attorney General

**Program:** P625 Legal Services

The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing to final disposition in criminal cases, in months	N/A	0	N/A	
Explanatory	Number of cases reviewed for prosecution	N/A	0	N/A	
Explanatory	Number of noncompliance investigations for the Open Meetings Act and Inspection of Public Records Act	N/A	90	N/A	The MFCU has several processes in place to ensure the timely resolution of all referrals received. Additionally, the MFCU will be establishing a Rapid Response Task Force that will place a priority on responding to abuse of elderly and others in residential facilities, and DD Waiver settings.
Outcome	Percent of consumer and constituent complaints resolved within sixty days of formal complaint or referral receipt	90%	81%	No	Here is the narrative for the last one: The MFCU aims to timely respond to all referrals received from the NM HCA. However, the vast majority of the referrals received from the HCA are closed out due to untimeliness and loss of evidence due to age.
Outcome	Percent of investigations for noncompliance with the Open Meetings Act and Inspection of Public Records Act initiated within thirty days of referral	100%	3,894,887%	Yes	The MFCU has placed an emphasis on securing high dollar recoveries through both criminal and civil actions. The MFCU is utilizing all available authorities that permit monetary recovery.
Output	Number of administrative prosecutions on professional licenses	100	381	Yes	The GCA Bureau receives and investigates OMA / IPRA complaints from around the state. Complaints are reviewed by attorneys who determine compliance or enforcement actions.
Output	Number of investigations and prosecutions involving child victims	450	419	No	The Government Litigation Division provides defensive litigation representation to state agencies and state officials. Clients include the Secretary of State, elected officials, and the judiciary. The Division also administratively prosecutes for professional licensing boards and commissions. In FY24, the Division conducted 419 administrative prosecutions, more than four times its target figure for this work.

# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Program:** P625 Legal Services

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Output	Number of public corruption and first or second degree felony matters accepted for investigation and/or prosecution that do not involve child victims	60	90	Yes	In 2025, the New Mexico Department of Justice (NMDOJ) received a total of 5,652 constituent complaints through various channels, including the online portal, physical mail, fax, and referrals from external organizations. Each complaint was carefully reviewed by Intake & Constituent Services (ICS) staff to determine the most appropriate course of action. Of these, 2,426 matters were assigned to Consumer Investigative Liaisons for resolution. Impressively, 97% of these assigned cases were resolved within 60 days, reflecting NMDOJ's commitment to timely and effective service. Complaints not assigned to Consumer Investigative Liaisons were closed following initial review, typically because they were deemed outside the scope of NMDOJ's intervention
Output	Number of registrants at presentations conducted throughout the state and online	50,000	100	No	The GCA Bureau receives and investigates OMA / IPRA complaints from around the state. Complaints are reviewed by attorneys who determine compliance or enforcement actions.

**Program:** P626 Medicaid Fraud

The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud, recipient abuse and neglect in the medicaid program.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Efficiency	Percent of case investigations under the medicaid fraud control unit's jurisdiction completed within one hundred eighty days of receipt	75%	0%	No	
Efficiency	Percent of referrals from the health care authority where medicaid fraud control unit responds within fifteen days	85%	0%	No	
Explanatory	Total medicaid fraud recoveries identified, in thousands	N/A	0	N/A	
Output	Number of program improvement recommendations forwarded to New Mexico agencies and the United States department of health and human services	5	0	No	

Performance Measures Summary

**P625 Legal Services**

**Purpose:** The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Number of registrants at presentations conducted throughout the state and online	13,513	100	25,000	100	
Output	Number of administrative prosecutions on professional licenses	250	381	100	400	
Output	Number of investigations and prosecutions involving child victims	1,131	419	525	150	
Output	Number of public corruption and first or second degree felony matters accepted for investigation and/or prosecution that do not involve child victims	56	90	60	90	
Outcome	Percent of investigations for noncompliance with the Open Meetings Act and Inspection of Public Records Act initiated within thirty days of referral	58%	3,894,887%	90%	10,000,000%	
Outcome	Percent of consumer and constituent complaints resolved within sixty days of formal complaint or referral receipt	69%	81%	90%	85%	
Explanatory	Number of noncompliance investigations for the Open Meetings Act and Inspection of Public Records Act	383	90	N/A	N/A	
Explanatory	Average time from filing to final disposition in criminal cases, in months	20	0	N/A	N/A	
Explanatory	Number of cases reviewed for prosecution	108	0	N/A	N/A	

**P626 Medicaid Fraud**

**Purpose:** The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud, recipient abuse and neglect in the medicaid program.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Number of program improvement recommendations forwarded to New Mexico agencies and the United States department of health and human services	5	0	5	0	
Explanatory	Total medicaid fraud recoveries identified, in thousands	\$98	0	N/A	N/A	
Efficiency	Percent of case investigations under the medicaid fraud control unit's jurisdiction completed within one hundred eighty days of receipt	92%	0%	75%	0%	
Efficiency	Percent of referrals from the health care authority where medicaid fraud control unit responds within fifteen days	14%	0%	85%	0%	



**Fiscal Year 2027**  
**New Mexico Department of Justice**  
**IT STRATEGIC PLAN**  
**September 2, 2025**

**Austin Smith**  
**Chief Information Officer**

# Table of Contents

<b>EXECUTIVE SUMMARY</b> .....	<b>3</b>
<b>I. AGENCY OVERVIEW</b> .....	<b>4</b>
<b>AGENCY MISSION</b> .....	<b>4</b>
<b>II. IT ENVIRONMENT</b> .....	<b>4</b>
1. Major Applications.....	4
2. Infrastructure.....	6
3. Security .....	6
4. Workforce .....	6
<b>III. FY25 KEY ACCOMPLISHMENTS</b> .....	<b>6</b>
A. FY25 STRATEGIC IT ACCOMPLISHMENTS.....	6
B. OTHER KEY IT ACCOMPLISHMENTS – FY25 .....	8
<b>IV. FY27 IT STRATEGIC GOALS AND STRATEGIES</b> .....	<b>9</b>

# EXECUTIVE SUMMARY

## Agency Purpose

The New Mexico Department of Justice (NMDOJ) works to protect every community in New Mexico and empower vulnerable populations. We believe in giving a voice to those who may feel unheard, an effort that ensures everyone's rights are recognized and respected.

We are dedicated to prosecuting dangerous and violent criminals, particularly those who target children and the most vulnerable members of our society. Our mission is not only focused on bringing these offenders to justice, but to also create a safer community for the citizens of New Mexico.

Our commitment to public safety extends to advocating for policies that enhance law enforcement agencies' abilities to keep our streets safe, fostering collaboration and providing resources to make their work more effective.

The NMDOJ is also focused on consumer protection, working to ensure residents are safe from deceptive and fraudulent practices. We believe that every consumer has the right to be treated fairly and to make informed decisions without fear of deception.

In our pursuit of an open and accountable governance, the NMDOJ actively works to stop public corruption at all levels. We are committed to the interest of the people, and work to maintain the integrity of our democratic institutions.

Our responsibility also encompasses preserving New Mexico's rich cultural history and natural beauty. From historical landmarks to our water, land, and air, recognizing the importance of these resources to our state's well-being and identity, the NMDOJ takes decisive action to protect our state for current and future generations.

The New Mexico Department of Justice upholds the United States and New Mexico Constitution, ensuring the principals that form the foundation of our democratic society is protected, safeguarding individual freedoms and equal justice under the law.

## Agency Priorities and IT's Role

Over the past year, our agency has launched several key initiatives, including safeguarding our children from internet dangers, advocating for New Mexico's right to reproductive choice, protecting public access to rivers and streams, and developing a portal dedicated to addressing the crisis of Missing and Murdered Indigenous People (MMIP). Information Technology (IT) plays a pivotal role in achieving these priorities by:

- **Aligning Public Portals with Agency Objectives:** The Electronic Complaint and Tip Submission (ECS) application undergoes regular review and refinement to ensure that as the agency takes on new priorities, constituent complaints and tips are directed to the correct channels accurately and timely.
- **Enabling Data-Driven Decision Making:** Our agency has developed a series of dashboards designed to empower data-driven decision-making within our organization. These dashboards provide real-time insights into the metrics necessary to adjust allocation of limited resources towards priority projects. By visualizing complex data in an accessible format, the dashboards enable our leadership and staff to quickly identify areas of success, spot potential issues, and revise resolution strategies.
- **Providing Integrations and Infrastructural Support:** The IT division ensures that new initiatives are seamlessly integrated with our existing systems by providing consultation as to

how new data can be combined with what is currently available. IT manages the configuration and implementation of infrastructural resources such as servers and software to support this unification of data. This approach ensures that all initiatives are synchronized, secure, and fully supported by our IT infrastructure, enabling smooth and scalable project rollouts.

## **I. AGENCY OVERVIEW**

### **AGENCY MISSION**

Technical issues that arise from existing systems impede the workflow for a user, and subsequently disrupt the mission of the agency: To promote good government, safeguard the public interest and protect vulnerable members of our community, through dedicated and professional advocacy. Therefore, the top priority for the Information Technology (IT) division is to ensure that all end users are able to perform their work duties successfully. While there are three staff members that are dedicated to these services specifically, it is the expectation that everyone in the division focus their attention to these issues as they emerge.

## **II. IT ENVIRONMENT**

### **1. Major Applications**

#### **COROS - Charitable Organization Registration Online System**

external web application for charities and their agents:

Internal data management by Intake & Constituent Services – Charities Unit

NM-COROS is one of the most advanced online Charity Registration systems available in the nation. The web-based application allows charities to enter all of their registration information online, and upload PDF copies of required documents.

#### **NM Charity Search**

Public website

With the data submitted to NM-COROS, the NMDOJ website NM Charity Search is able to provide public access to all charity data including registration submittals, financials, and key documents.

#### **IDT - Identity Theft Database**

External web application for NM law enforcement agencies and NM Motor Vehicle Division

The New Mexico Motor Vehicle Department, in cooperation with the New Mexico Department of Justice and Local Law Enforcement Agencies, issues identity theft “Passports” to victims of identity theft. The issuance of this passport to the victim is achieved by an endorsement of “V” on the driver’s license or identification card. Law Enforcement agencies are required to make a written report of information provided by the alleged victim and by witnesses, and provide this office with a copy of their identify theft report.

#### **NMDOJ LegisTrack – Legislative Bill Position Management and Bill Analysis**

Internal Web Application with Data Management by Legislative & Intergovernmental Affairs and Government Counsel & Accountability divisions

NMDOJ LegisTrack allows the NMDOJ Legislative Team and the Open Government Bill Analysis Team to manage the Legislative Session. Within the application, there are a list of all bills, and the opportunity for Legislative Team to note key NMDOJ contacts for particular

subjects/bills, office position, scheduling of hearings, and requests for bill analysis. Approval of completed and uploaded analysis document, result in the publishing of the document to an external website.

### **NMDOJ-IMS – New Mexico Department of Justice’s - Information**

#### **Management System**

Internal web application with data management by all divisions\*

NMDOJ-IMS is a database application used to store matters and parties for the New Mexico Department of Justice. A matter is a general term used to describe an item of work.

#### **Tobacco Directory**

Public web page; Internal web application

As part of the Tobacco Escrow Fund Act, all tobacco product manufacturers who intend to sell their cigarettes in New Mexico are obligated to first qualify for inclusion in the Tobacco Manufacturers Directory established by the NMDOJ. The Directory contains the brand names and families of cigarettes that are compliant with the New Mexico law, specifically the tobacco Model Escrow Statute and the Escrow Fund Act.

#### **Electronic Complaint Submission - ECS**

Public web application

The Electronic Complaint Submission (ECS) application developed by the New Mexico Department of Justice allows the public to submit complaints electronically to the office through a convenient secure website. The application accepts different types of complaints such as consumer complaints, scams, Medicaid fraud, OMA and IPRA, and others. For each of the complaint types, the ECS application steps through the complaint process ensuring the appropriate information is obtained and also allows uploading of supporting documentation. When a complaint is submitted, ECS assigns a unique complaint ID for the constituent's reference. Since launch in late January of 2018, the ECS application has received over 23,336 complaints.

#### **NM Law Enforcement Reporting Application – LERA**

Secure web application for law enforcement to report ECPA information

As required by the Electronic Communications Privacy Act, the New Mexico Department of Justice has developed and maintains the NM Law Enforcement Reporting Application (LERA), which is used by NM law enforcement. The application allows law enforcement agencies to submit their annual report for the number of times records were sought (and further details) under the ECPA as defined by the statute. Within the application, the law enforcement agency can also submit notifications to the NMDOJ for instances in which there is either no identified target or there is a delayed notification. The NMDOJ IT division provides technical support to LE for this application.

#### **ECPA Public Records**

Public web application

The New Mexico Department of Justice’s public records website for ECPA fulfills the statute requirement to provide public access to annual reports submitted by law enforcement, as well as a summary of all reports by calendar year.

## 2. Infrastructure

The core network infrastructure at the New Mexico Department of Justice is comprised of Cisco Meraki MX security appliances, network switches and wireless access points. On-site Buffalo NAS servers provide Backup Disaster Recovery. Server infrastructure includes Dell EqualLogic SAN's and Dell VRTX Hyper-converged solutions as well as custom-built ThinkMate File/Database/NAS servers.

## 3. Security

The NMDOJ has three physical office locations along with two separate data centers, located in Santa Fe, New Mexico and Albuquerque, New Mexico. Each site has physical access control systems along with redundant connectivity to the Internet and site-to-site VPN using IPsec WAN traversal. Security hardware consist of redundant Meraki SD-WAN security appliances with advanced malware protection and intrusion detection and prevention enabled. CloudFlare is deployed with DDoS/Web Application Layer Firewall and DNS-Layer security. Endpoint protection is contained within the Microsoft 365 GCC G5 Licensing. NMDOJ IT also performs regular penetration testing along with vulnerability management tools for mitigation of vulnerabilities. Cyber security awareness training is provided at onboarding along with regular communications to NMDOJ staff.

## 4. Workforce

### A. Full Time Employees

The NMDOJ IT division has six full time employees and one part-time intern that support all budgeted FTES for the NM DOJ. The IT staff consists of:

- CIO - 1
- Senior Network Administrator - 1
- Senior Application Developer - 1
- IT End User Support III - 2
- IT End User Support I - 1

## III. FY25 KEY ACCOMPLISHMENTS

The Information Technology division also strives to lead the agency in innovating new technological strategies to elevate its ability to service the people of New Mexico. Some of the projects that IT has orchestrated in the past year are below.

### A. FY25 STRATEGIC IT ACCOMPLISHMENTS

<b>STRATEGIC PRIORITY 1 – Technology Modernization Initiative</b>	
The Technology Modernization Initiative replaces outdated computer equipment with modern, efficient technology, enhancing operational efficiency, reducing downtime, and ensuring that our systems can support current and future demands. This strategy improves productivity and strengthens our overall IT infrastructure.	
<b>FY25 Strategy 1</b>	Network Infrastructure Enhancement
<b>Accomplishments</b>	The IT department made significant progress in upgrading our network infrastructure. We have increased the speed of our failover internet for the

	Albuquerque office to be 1Gbps from 100Mbps. For our Santa Fe location, we increased the speed from 100Mbps to 500Mbps, and are currently working with Lumen to get a dedicated fiber line run to the office. These efforts have not had a significant impact on cost, and we were able to achieve the higher speeds by negotiating and modernizing our billing structure. This fiscal year, we also replaced all of our access points in Albuquerque and Santa Fe with new ones that have greater range, and will allow for higher throughput as we further increase the speeds of our network.
<b>FY25 Strategy 2</b>	Conference Room Upgrades
Accomplishments	The IT department has begun outfitting conference rooms with devices that synchronize with Outlook calendars. This allows for booking to be self-managed, and provides users a one-button join feature for the conference room. This has significantly decreased the amount of troubleshooting required for all parties and has improved our agency's appearance in virtual meetings.
<b>FY25 Strategy 3</b>	Server Infrastructure Upgrade
Accomplishments	The IT department has begun migrating critical servers to Azure with an end goal to have almost all services in the cloud. This prevents down-time in the event of power failure, and allows for simple expansion of resources as the agency grows. This has increased our security by reducing the on-premises access to critical file systems.
<b>FY25 Strategy 4</b>	Albuquerque Access Control
Accomplishments	The IT department expanded the access control for the 5 <sup>th</sup> floor to operate on both sides. We also modernized our alarm panels and security cameras, allowing for easier access for stakeholders and more reliable functionality.

<b>STRATEGIC PRIORITY 2 – Digital Platform Revitalization</b>	
This strategy focuses on redesigning and upgrading our website and intranet site to provide a more user-friendly, secure, and efficient experience for both the public and our employees. By modernizing these platforms, we aim to improve accessibility, enhance communication, and better support our agency's mission.	
<b>FY25 Strategy 1</b>	Employee Database
Accomplishments	The IT department created an employee database. This database allows for orchestrating tasks during employee onboardings, transfers and offboardings, helping ensure that all processes are performed uniformly. This database also allows other users to track important employee information, such as parking passes, and maintain our organizational charts.
<b>FY25 Strategy 2</b>	Windows Hello for Business
Accomplishments	The IT department has made many efforts to improve our cybersecurity posture. We implemented Windows Hello and multifactor authentication for access to online applications. These features not only improve security, but provide convenience for users. As we identify applications that can be integrated with SSO, we create the link. This helps users have fewer passwords to keep track of, and allows for us to focus all security enhancements on a single method of authentication.

<b>FY24 Strategy 3</b>	Leveraging Artificial Intelligence
Accomplishments	The IT department has procured multiple AI applications in collaborating with our Policy & Strategic Affairs Division. These include: Everlaw – allowing for easy transcription and summary of legal documents, Microsoft Copilot – allowing users to find documents and interact with the via chat to help surface information and Github Copilot – allowing our IT team to write code more quickly and thoroughly, increasing the level at which we’re automating, and subsequently, the accuracy of the end product.

**TABLE III.1: FY25 Strategic IT Accomplishments**

**B. OTHER KEY IT ACCOMPLISHMENTS – FY25**

<b>APPLICATION</b>	
Accomplishment	The IT department transitioned all user PDF software from Foxit to Adobe.
Value or Impact	Users are able to perform their work more efficiently due to their familiarity with the application. The newer application also runs and performs better.
<b>PROCESS IMPROVEMENT</b>	
Accomplishment	The IT department, in collaboration with Support Services, performed a large scale decommission of old devices. These devices were wiped and had their hard drives securely destroyed. This removed over 200 legacy devices from storage.
Value or Impact	The storage room can now be used for newer devices, and maintaining inventory is much simpler and cleaner.
<b>WORKFORCE</b>	
Accomplishments	The IT division has fully staffed all of its positions and has maintained all existing employees from last year.
Value or Impact	This has helped the IT team grow as each member now has more experience with our specific processes. This has also allowed the IT team to take on larger projects and assign each member a specific duty that they carry out to completion.
<b>TELEWORK</b>	
Accomplishments	The IT division upgraded our VPN client from L2TP to the Cisco Secure Client.
Value or Impact	This adjustment allows us to utilize MFA for connections to the VPN, makes sign in easier, and provides better security protocols for users to access items securely when not in the building.

<b>SECURITY</b>	
Accomplishments	The IT division has established a policy requiring all user accounts to utilize multifactor authentication (MFA) for enhanced security, and MFA for every administrator application.
Value or Impact	This policy is designed to strengthen access controls and protect sensitive information by adding an extra layer of verification. We will soon extend this requirement to all end users, ensuring comprehensive security across the organization and reducing the risk of unauthorized access.

**TABLE III.2: Other Key IT Accomplishments – FY25**

#### **IV. FY27 IT STRATEGIC GOALS AND STRATEGIES**

<b>STRATEGIC PRIORITY 1 – Cloud Migration Initiative</b>	
The goal of the Cloud Migration Initiative is to transition our IT infrastructure and services to the cloud to achieve enhanced scalability, improved security, and greater operational efficiency. By migrating to cloud-based solutions, we aim to reduce hardware dependencies, streamline management processes, and ensure that our systems are agile and resilient in supporting the agency’s evolving needs and objectives.	
<b>FY27 Strategy 1</b>	Server Infrastructure
Outcomes/Metrics	The IT division will migrate our on-premises servers to Microsoft Azure, transitioning our infrastructure to a scalable and secure cloud environment. This migration will enhance system reliability, improve disaster recovery capabilities, and provide greater flexibility to support the agency's growth and evolving technological needs. By moving to Azure, we will also reduce the maintenance costs affiliated with on-premises servers.
<b>FY27 Strategy 2</b>	Application Conversion
Outcomes/Metrics	The IT division will convert our locally hosted applications to cloud-based solutions, enabling greater accessibility, scalability, and reliability. This transition will reduce the burden of maintaining on-premises hardware, enhance security, and allow for seamless updates and integrations. Moving to cloud-based applications will also ensure that our systems can adapt to changing demands and provide a more flexible, user-friendly experience for both staff and the public.
<b>FY27 Strategy 3</b>	Case Management System
Outcomes/Metrics	The IT division will implement a new case management system to streamline and enhance the tracking and management of matters across the New Mexico Department of Justice. This system will improve workflow efficiency, ensure better data accuracy, and provide powerful reporting and analytics tools. By adopting this modern solution, we will enhance our ability to manage matters effectively, reduce administrative overhead, and improve service delivery to the public.
<b>FY27 Strategy 4</b>	Access Control Migration

Outcomes/Metrics	The IT division will migrate our access control services from on-premises systems to a cloud-based platform. This transition will enhance security, provide centralized management, and offer greater scalability and flexibility. By moving to the cloud, we will streamline access control processes, improve system reliability, and ensure more effective monitoring and management of user permissions.
------------------	--

<b>STRATEGIC PRIORITY 2 – System Integrations Initiative</b>	
The goal of the System Integrations initiative is to seamlessly connect and synchronize disparate systems and applications across the agency, creating a unified, efficient technological ecosystem. By integrating our systems, we aim to enhance data flow, improve operational efficiency, and enable more informed decision-making through centralized and consistent information access. This initiative will streamline processes, reduce redundancy, and enhance overall productivity and service delivery.	
<b>FY27 Strategy 1</b>	Single Sign-On Expansion
Outcomes/Metrics	The Single Sign-On (SSO) Expansion strategy aims to extend SSO capabilities to additional applications across the agency. This strategy will enhance user convenience by providing a unified authentication experience, strengthen security through centralized credential management, and improve operational efficiency by reducing the need for multiple logins and passwords. By implementing SSO across more applications, we will streamline user access and support a more secure and integrated IT environment.
<b>FY27 Strategy 2</b>	Unified Communication
Outcomes/Metrics	The Unified Communication strategy intends to consolidate our phone services by integrating Verizon and Microsoft Teams into a single, unified system. This strategy will streamline communication by consolidating phone numbers and enhancing connectivity across platforms. By unifying our phone services, we will improve call management, reduce operational complexity, and ensure a more cohesive and efficient communication experience for all users.
<b>FY27 Strategy 3</b>	Consolidated Data Management
Outcomes/Metrics	The Consolidated Data Management strategy focuses on consolidating data sources and systems into a single, cohesive platform. This approach will streamline data access, enhance data accuracy, and improve decision-making by providing a central repository for all organizational data. By unifying our data management processes, we will reduce data silos, improve data integration, and ensure consistent and reliable information across the agency.
<b>FY27 Strategy 4</b>	Device Management Migration
Outcomes/Metrics	The Device Management Migration strategy concentrates on transitioning all agency devices to Microsoft Intune for streamlined and secure management. This strategy will enhance device security, simplify configuration and updates, and provide centralized oversight of all mobile and desktop devices. By migrating to Intune, we aim to improve device compliance, reduce administrative overhead, and ensure consistent management across the organization.

**TABLE IV.1. FY27 IT Strategic Goals and Strategies**



**Fiscal Year 2027**  
**New Mexico Department of Justice**  
**STRATEGIC PLAN**  
**September 2, 2025**

The New Mexico Constitution establishes the Executive Branch as seven independently elected officers the “governor, lieutenant governor, secretary of state, state auditor, state treasurer, attorney general and commissioner of public lands.” N.M. Const. art. V, § 1. In 1933, the legislature created the New Mexico Department of Justice (NMDOJ), “with the attorney general as head thereof.” NMSA 1978 § 8-5-1.

The NMDOJ is uniquely situated to impact all components of life in New Mexico. The NMDOJ is called upon by the legislature in over 500 statutory references, including but not limited to enforcement of consumer protection and antitrust laws, representing the State of New Mexico in criminal and civil appeals, ensuring government transparency through enforcement of New Mexico’s sunshine laws, and protecting New Mexico’s natural resources and environmental quality. Additionally, the Attorney General is the chief legal counsel for and advisor to state government, offering legal opinions, representing state officials and agencies, and counseling many state agencies, boards, and commissions. Finally, the NMDOJ plays a key role in public safety, especially in the most complex cases or in those matters, such as gun violence, that span jurisdictions and require cooperation at local, state, and federal levels.

**Vision:**

To help transform New Mexico into one of the safest, healthiest, and most prosperous places in the world.

**Mission:**

To promote good government, safeguard the public interest and protect vulnerable members of our community, through dedicated and professional advocacy.

**Core Values:**

**Integrity** – A commitment to honesty, ethical behavior, and transparency in all actions and decisions.

**Excellence** – Striving for the highest level of professionalism and expertise in all aspects of our work.

**Service** – A strong dedication to serving the public interest and prioritizing the well-being of the community – especially the interests of the those least capable of defending themselves.

**Program Purpose Statements:**

- **P625 Legal Services**

The NMDOJ’s Legal Services Program is divided into four primary areas: Impact Litigation, Office of the Solicitor General (Appeals Division), Criminal Affairs, and Civil Affairs.

Impact Litigation focuses on safeguarding the rights of New Mexicans and protecting its resources. As the name indicates, this team of legal professionals investigates and brings lawsuits in the most impactful matters—from protecting New Mexico’s more than \$12 billion in federal appropriations from unlawful cuts to holding multi-billion-dollar technology corporations accountable for harms their products cause to children. This team also collaborates in multi-state lawsuits when the impact of a bad actor spans beyond New Mexico.

The Officer of the Solicitor General (Appeals Division) represents New Mexico in all appeals, whether criminal or civil, prepares and files amicus briefs at all appellate levels, state and federal, when New Mexico has significant legal interest in a matter, and collaborates in multi-state efforts when appellate matters have broad implications.

The Criminal Affairs team consists of prosecutors, legal support staff, sworn law enforcement agents, and victim advocates. This team conducts complex and advanced investigations of crimes. It prosecutes those cases or cases referred by other law enforcement agencies or District Attorneys.

Civil Affairs includes Government Litigation and Government Counsel & Accountability (GCA), which together provide legal defense and oversight for state agencies. GCA advises over 110 boards and commissions, enforces sunshine laws, and promotes transparency. Government Litigation defends agencies in court and prosecutes professional misconduct. The division also includes the Indian Affairs Bureau, which advances Tribal water rights, consumer protection, and Missing and Murdered Indigenous Persons (MMIP) initiatives; the Treaty of Guadalupe Hidalgo Division, which protects the historic rights of land grant and acequia communities; and the Environmental Protection Division, which enforces environmental laws and defends New Mexico’s natural resources.

- **P626 Medicaid Fraud Control Unit**

With approximately 4 in 10 New Mexicans enrolled Medicaid, the NMDOJ’s Medicaid Fraud Control Unit (MFCU) fulfills a vital role in ensuring the operation of New Mexico’s health care system. MFCU investigates and prosecutes fraud committed by Medicaid providers, including hospitals, nursing homes, care facilities, laboratories, doctors, dentists, nurses, personal care providers and therapists. For example, MFCU investigates billing for services not rendered, billing for a higher level of service than provided, fraudulent prescriptions for dangerous opioids and narcotics, and whistleblower actions brought by an individual on behalf of the government. Additionally, MFCU protects aging residents in assisted living facilities and nursing homes from abuse, neglect, and financial exploitation.

### **Institutional Goals and Objectives:**

- Goal #1 – Recruit, develop, and train professionals and specialized staff within every practice area to build the capacity to initiate any type of action within 45 days.
  - Objective #1 – Decrease attorney vacancy rates to 10%
    - Strategies/Tasks
      - Research and place job advertisements on targeted platforms and forums.

- Reach out to and make individualized contact with qualified candidates.
    - Build upon Honors Attorney program to establish a pipeline of legal professional.
  - Objective #2 – Identify specialized training needs in every practice area and facilitate specialized training.
    - Strategies/Tasks
      - Survey division leaders and staff on training needs.
      - Coordinate training with National Association of Attorneys General
      - Research and identify other training courses that address targeted needs.
      - Build upon in-house expertise to offer internal trainings.
- Goal #2 – Reduce average processing time for constituent requests and complaints and improve constituent and stakeholder service satisfaction.
  - Objective #1 – Design and implement a system to measure the average time to process constituent service requests/complaints from initiation to completion.
    - Strategies/Tasks
      - Update and modernize the office’s electronic complaint system to ensure all complaint/request types are submitted to the office electronically and logged with an open date.
      - Manage constituent service workflows by complaint type to identify key benchmarks in processing consumer complaints.
      - Develop quality assurance procedures to verify achievement of workflow benchmarks, especially case resolution dates, are electronically logged.
      - Manage reporting dashboards to display key constituent service metrics, including average processing time from initiation to completion.
  - Objective #2 – Develop and deploy a constituent and stakeholder survey for all divisions.
    - Strategies/Tasks
      - Identify constituent and stakeholder groups.
      - Develop and deploy division surveys.
      - Use survey results for continuous improvement feedback cycle.

- Goal #3 – Build the Impact Litigation division’s capacity to sustain multiple actions across different jurisdictions and issue areas.
  - Objective #1 – Identify, recruit, and train an experienced team lead and additional attorneys.
    - Strategies/Tasks
      - Research and place job advertisements on targeted platforms and forums.
      - Reach out to and make individualized contact with qualified candidates.
      - Build upon Honors Attorney program to establish a pipeline of legal professional.
  - Objective #2 – Build a network of outside experts to partner with the Impact Litigation division.
    - Strategies/Tasks
      - Identify experts.
      - Meet with experts.
      - Refine contracting and budget process.

**FY27 Performance Measures:**

The NMDOJ’s institutional goals support the FY27 Strategic Plan, particularly the goal of reducing attorney vacancies to 10%. Achieving several of the Performance Measures will require increased attorney capacity. The following Performance Measures are directly tied to strategic goals:

- Percent of consumer and constituent complaints resolved within sixty days of formal complaint or referral receipt.
- Percent of investigations for noncompliance with the Open Meetings Act and Inspection of Public Records Act initiated within thirty days of referral.
- Percent of referrals from the department of human services where Medicaid fraud control unit responds within fifteen days.
- Percent of case investigations under the Medicaid fraud control unit's jurisdiction completed within one hundred eighty days of receipt.

**FY27 APPROPRIATION REQUEST  
FORM E-6B LEASED PASSENGER-RELATED VEHICLES**

**Account code 542800**

LEASED VEHICLE INFORMATION @ 7/1/25

Agency Name: Dept of Justice  
Program Name: Legal Services

Business Unit: 30500  
Program Code: P625

Item No.	LONG TERM LEASES ONLY						Lease Type Operational (O) or Standard (S)	Long Term Only			SHORT TERM ONLY			Put (x) if Fed \$
	Year	Make/Model	Vehicle Type	A** R C	License Plate Number	Mileage As of 7/1/25		A	B	A x B = C	D	E	D x E = F	
								FY24 Monthly Rate S= Rate Schedule	Number of months to lease	Total cost Rate FY27	Daily Rate Based On Vehicle Type	No. of Days	Total Lease Rate	
Example														
1	2021	Nissan Altima	02BA	C	8757SG	22,443	Standard (S)	485	12	5,820.0			-	
2	2021	Nissan Altima	02BA	C	8685SG	21,851	Standard (S)	485	12	5,820.0			-	
3	2021	Nissan Altima	02BA	C	8692SG	15,659	Standard (S)	485	12	5,820.0			-	
4	2021	Nissan Altima	02BA	C	8686SG	21,857	Standard (S)	485	12	5,820.0			-	
5	2021	Toyota RAV 4	06AM	C	8411SG	33,723	Standard (S)	681	12	8,172.0			-	
6	2021	Toyota RAV 4	06AM	C	8412SG	26,954	Standard (S)	681	12	8,172.0			-	
7	2021	Chrysler Pacifica	05A	C	8657SG	7,822	Standard (S)	811	12	9,732.0			-	
8	2024	Ford Expedition	06BO	C	011103SG	2,284	Operational (O)	267	12	3,204.0			-	
9	2025	Chevy Suburban	06BO	C	011174SG	478	Operational (O)	267	12	3,204.0			-	
10										-			-	
11										-			-	
12										-			-	
13										-	-		-	
14										-			-	
15										-			-	
16										-			-	
17										-			-	
18										-			-	
19										-			-	
<b>TOTAL LONG TERM:</b>										55,764.0	<b>TOTAL SHORT TERM:</b>		-	

Operational(O) rate for FY27 will be

\*\* Code A = additional leased vehicle request C = vehicle currently leased R = request to replace previously purchased vehicle

**FY27 APPROPRIATION REQUEST  
FORM E-6B LEASED PASSENGER-RELATED VEHICLES**

**Account code 542800**

LEASED VEHICLE INFORMATION @ 7/1/25

Agency Name: Dept of Justice  
Program Name: Medicaid Fraud

Business Unit: 30500  
Program Code: P626

Item No.	LONG TERM LEASES ONLY						Lease Type Operational (O) or Standard (S)	Long Term Only			SHORT TERM ONLY			Put (x) if Fed \$
	Year	Make/Model	Vehicle Type	A** R C	License Plate Number	Mileage As of 7/1/25		A	B	A x B = C	D	E	D x E = F	
								FY27 Monthly Rate S= Rate Schedule	Number of months to lease	Total cost Rate FY27	Daily Rate Based On Vehicle Type	No. of Days	Total Lease Rate	
Example 1	2021	Nissan Altima	02BA	C	8667SG	13,605	Standard (S)	485	12	5,820.0			-	
2	2021	Nissan Altima	02BA	C	8683SG	21,491	Standard (S)	485	12	5,820.0			-	
3	2025	Ford F150	04FO	C	011170SG	445	Operational (O)	267	12	3,204.0			-	
4	2025	Ford Explorer	06AO	C	011171SG	250	Operational (O)	267	12	3,204.0			-	
5	2025	Ford Explorer	06AO	C	011172SG	199	Operational (O)	267	12	3,204.0			-	
6										-			-	
7										-			-	
8										-			-	
9										-			-	
10										-			-	
11										-			-	
12										-			-	
13										-			-	
14										-			-	
15										-			-	
16										-			-	
17										-			-	
18										-			-	
19										-			-	
								<b>TOTAL LONG TERM:</b>	21,252.0	<b>TOTAL SHORT TERM:</b>			-	

Operational(O) rate for FY27 will be

\*\* Code A = additional leased vehicle request C = vehicle currently leased R = request to replace previously purchased vehicle