

FY26 Appropriation Request Checklist

Agency Name: Eighth Judicial District Court

Business Unit: 23800

Reports to Include in PDF Submission

Form #	Title	Where to Attach	
✓	Cvr Ltr	Cover Letter	<i>Agency Level</i>
✓	S-1	Certification	<i>Agency Level</i>
✓	S-2	Organizational Chart	<i>Agency/Program Level</i>
✓	S-8	Financial Summary (BFM)	<i>Agency/Program Level</i>
✓	S-9	Account Code Revenue / Expenditure Report	<i>Agency/Program Level</i>
✓	S-10	Fund Balance Projection	<i>Fund Level</i>
✓	S-13	Detail of Rate Line Items (see instructions)	<i>Agency Level</i>
✓	P-1	Program Narrative	<i>Program Level</i>
N/A	R-2	Transfer Report	<i>Agency Level</i>
✓	REV/EXP	Revenue-Expenditure Comparison Report	<i>Agency/Program Level</i>
N/A	FFRW	Detail of Federal Funds Revenue Worksheet	<i>Agency/Program Level</i>
N/A	EB-1	Expansion Justifications	<i>Program Level</i>
N/A	EB-2	Expansion Fiscal Summary	<i>Program Level</i>
N/A	EB-3	Expansion Line Item Detail	<i>Program Level</i>
N/A	LFR	Legislating for Results Expansion Tool	<i>Program Level</i>
✓	E4	Pcode Detail	<i>Program Level</i>
✓	E5	Contract by Pcode	<i>Program Level</i>
✓	SAR	Special Appropriation Request Report	<i>Agency Level</i>
✓	APR	Annual Performance Report	<i>Program Level</i>
✓	Table 2	Table 2 Performance Measure Summary	<i>Program Level</i>
N/A	SP	Strategic Plan	<i>Agency Level</i>
N/A	ITP	Information Technology Plan	<i>Agency Level</i>
N/A	C-1	Base Operating Budget	<i>Agency Level</i>
N/A	C-2	IT Request Plan	<i>Agency Level</i>
N/A	Perf Audit	Update to LFC Performance Audits (within last 2 years)	<i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

N/A	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
N/A	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



Emilio J. Chavez
CHIEF DISTRICT JUDGE - DIVISION I

Steven A. Romero
DISTRICT JUDGE - DIVISION II

Jeff Shannon
DISTRICT JUDGE - DIVISION III

Pam Nay
COURT EXECUTIVE OFFICER

Ernest Ortega
Sara Blankenhorn
MAGISTRATE JUDGES - TAOS COUNTY

Felix Pena
Amy A. Hronich
MAGISTRATE JUDGES - COLFAX COUNTY

Mary Lou Harkins
MAGISTRATE JUDGE - UNION COUNTY

STATE OF NEW MEXICO
EIGHTH JUDICIAL DISTRICT

TAOS COUNTY

District Court
105 Albright St. Suite M Taos, NM 87571
Phone: (575) 758-3173 Fax: (575) 758-1415

Magistrate Court
105 Albright St. Suite M Taos, NM 87571
Phone: (575) 758-4030 Fax: (575) 751-0983

COLFAX COUNTY

District Court
1413 South Second St. Raton, NM 87740
Phone: (575) 445-5585 Fax: (575) 455-2626

Magistrate Courts
1413 South Second St. Raton, NM 87740 Phone: (575) 445-2220 Fax: (575) 445-8966
15 Airport Road, Springer, NM 87747 Phone: (575) 483-2417 Fax: (575) 483-0127

UNION COUNTY

District Court
100 Court St. Suite 5 Clayton, NM 88415
Phone: (575) 374-9577 Fax: (575) 374-2089

Magistrate Court
100 Court St. Suite 8 Clayton, NM 88415
Phone: (575) 374-9472 Fax: (575) 374-9368

September 3, 2024

Mr. Mario Semiglia, Executive Budget and Policy Analyst
Department of Finance and Administration
State Budget Division
190 Bataan Memorial Building
Santa Fe, NM 87501

Re: Agency 23800 Cover Letter for FY26

Dear Mr. Semiglia:

Our FY26 Appropriation Request is submitted in accordance with the instructions provided by the State Budget Division, the Administrative Office of the Courts, and the Supreme Court.

- 1. Details of General Fund base budget increases that are required to maintain services at FY25 levels (includes increases in risk rates and population caseloads when the state is statutorily required to provide a certain service).** Maintaining a FY25 service level requires our Court to submit a General Fund increase of 7.3% to our base request, for a total of **\$502.2K**. This increase supports the Supreme Court's priorities of addressing Critical Resource Needs, Enhance Public Access to NM Courts, and to Strengthen the Expertise, Talent, and Professionalism of the judicial branch workforce. This increase includes Judges statutory compensation (\$46.7), an Attorney Supervisor (\$125.9K) position to provide legal support to our three District Judges and five Magistrate Judges who will also oversee and supervise the development and operation of the courts Domestic Mediation, Self-help an Alternative Dispute Resolution programs as well as oversee the court's compliance with IPRA responses; a Legal Office Specialist (\$68.3K) position to perform administrative support district wide and keep us in compliance with performance standards and serve as a backup Court Monitor; a Judicial Specialist 2 (\$61.6K) position dedicated to timely and accurate appeals case processing for the district and to act as a backup jury clerk for the district and magistrate courts in Taos; an Administrative Assistance 2 (\$68.3K) position to support two Domestic Relations Hearing Officers in scheduling hearings and writing orders; a Financial Analyst Senior (\$76.4) position in order to relieve Magistrate Managers fiscal responsibilities for AOC monthly reporting requirements, who will have more operational time to improve case flow processing, supervising, and training. This position will also absorb additional accounting duties such as witness travel and grant compliance reporting.

This request also includes GPS monitoring contract services (\$5L) for our Pretrial Services; (\$50K) for Taos Magistrate Court Security Services for two magistrate courtrooms in Taos that are currently without a bailiff or security contractor needed to keep judges, staff, and the public safe.

2. A summary of any significant changes in projected revenue.

For fiscal year 2026, the Eighth Judicial District Court expects no significant changes in projected revenue.

3. Summary of any significant changes in projected expenditures by line item. Projected additional expenditures of \$502.2K includes in the Personal Services category funding for Judges compensation funding (\$46.7K), an Attorney Supervisor (\$125.9K), a Legal Office Specialist (\$68.3K), a Judicial Specialist 2 (\$61.6K), an Administrative Assistance 2 (\$68.3K), a Financial Analyst Senior (\$76.4) and in the contractual Services category funding for Taos Magistrate Court Security Services (\$50K) and Pretrial GPS monitoring services (\$5K).

4. Identification of any significant projected funding shortages and the impact on ability of agency to meet if related to primary mission. If our Court is funded as submitted in the appropriation request we do not anticipate holding any position vacant and plan to fill positions as soon as possible.

5. Proposed changes in program structure and/or the realignment of agency resources to address critical or emerging needs We continue to apply for grants to support our treatment courts.

Budget Reallocation Forms may be processed to transfer budget authority from one category into another to address any shortages or changes to the financial plan as originally budgeted in the appropriation request.

Sincerely,



Amy Quintana
Court Financial Manager 2 CFO

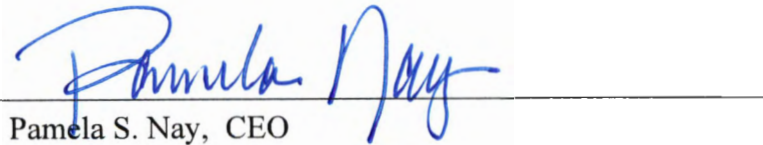
**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

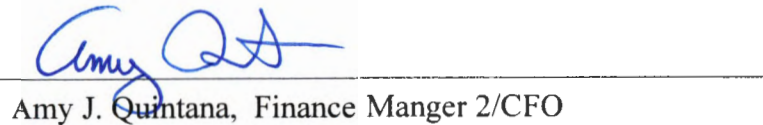
Agency Name: Eighth Judicial District Court

Business Unit: 23800

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.


Emilio J. Chavez, Chief Judge


Pamela S. Nay, CEO


Amy J. Quintana, Finance Manger 2/CFO

105 Albright St, STE N
Taos, NM 87571

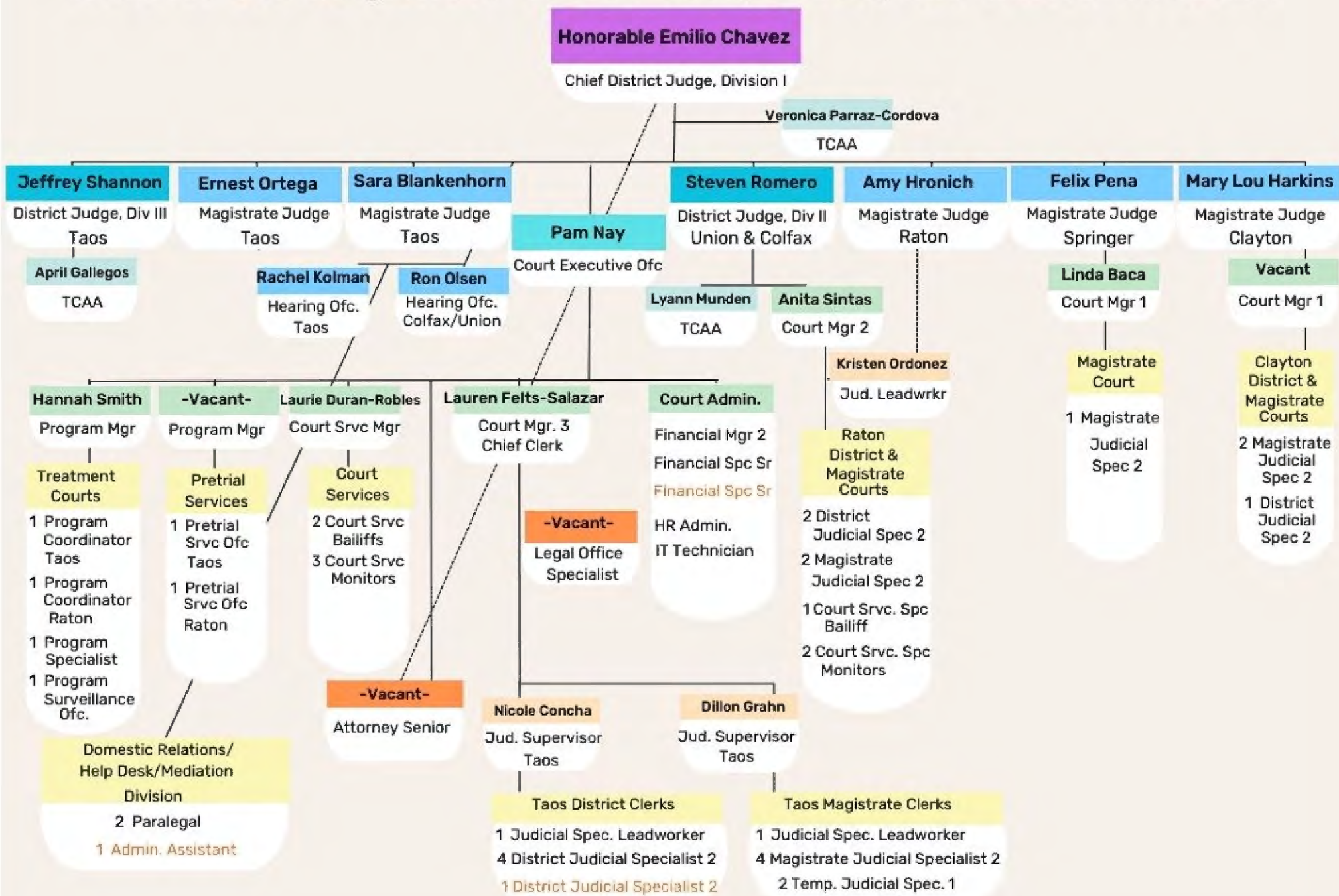
575-751-8615

taodajq@nmcourts.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

EIGHTH JUDICIAL DISTRICT

District and Magistrate Courts-Taos, Union, and Colfax Counties



S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
23800 P238 000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	6,110.2	5,825.2	6,836.3	0.0	7,338.5	0.0	7,338.5
112 Other Transfers	179.3	881.0	248.2	0.0	192.2	0.0	192.2
130 Other Revenues	106.0	35.8	106.0	0.0	106.0	0.0	106.0
150 Fund Balance	33.7	85.0	33.7	0.0	33.7	0.0	33.7
REVENUE, TRANSFERS	6,429.2	6,827.1	7,224.2	0.0	7,670.4	0.0	7,670.4
REVENUE	6,429.2	6,827.1	7,224.2	0.0	7,670.4	0.0	7,670.4
EXPENSE							
200 Personal Services and Employee Benefits	5,468.1	5,195.0	6,207.4	5,926.0	6,651.8	0.0	6,651.8
300 Contractual services	710.7	619.2	755.8	0.0	755.8	0.0	755.8
400 Other	250.4	989.1	261.0	0.0	262.8	0.0	262.8
EXPENDITURES	6,429.2	6,803.2	7,224.2	5,926.05	7,670.4	0.0	7,670.4
EXPENSE	6,429.2	6,803.2	7,224.2	5,926.05	7,670.4	0.0	7,670.4
FTE POSITIONS							
810 Permanent	57.00	59.90	60.00	59.90	66.00	0.00	66.00
820 Term	0.00	3.00	3.00	3.00	3.00	0.00	3.00
FTEs	57.00	62.90	63.00	62.90	69.00	0.00	69.00
FTE POSITIONS	57.00	62.90	63.00	62.90	69.00	0.00	69.00

BU PCode Department
23800 P238 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	6,110.2	5,825.2	6,836.3	0.0	7,338.5	0.0	7,338.5
111	General Fund Transfers	6,110.2	5,825.2	6,836.3	0.0	7,338.5	0.0	7,338.5
425909	Other Services - Interagency	87.1	84.4	137.1	0.0	100.0	0.0	100.0
451909	Federal Contract - Interagency	0.0	12.0	0.0	0.0	0.0	0.0	0.0
475109	Other Gifts-Grants-Interagency	0.0	65.2	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	92.2	719.4	111.1	0.0	92.2	0.0	92.2
112	Other Transfers	179.3	881.0	248.2	0.0	192.2	0.0	192.2
424302	Printing & Reproduction	26.0	13.8	26.0	0.0	26.0	0.0	26.0
429602	Court Costs	74.0	20.1	74.0	0.0	74.0	0.0	74.0
434402	Payments For Care-Individuals	6.0	2.0	6.0	0.0	6.0	0.0	6.0
130	Other Revenues	106.0	35.8	106.0	0.0	106.0	0.0	106.0
325900	Restricted FB - Gov	33.7	0.0	33.7	0.0	33.7	0.0	33.7
328900	Unassigned FB - Gov	0.0	85.0	0.0	0.0	0.0	0.0	0.0
150	Fund Balance	33.7	85.0	33.7	0.0	33.7	0.0	33.7
TOTAL REVENUE		6,429.2	6,827.1	7,224.2	0.0	7,670.4	0.0	7,670.4
520100	Exempt Perm Positions P/T&F/T	3,844.0	3,646.6	4,382.3	4,288.9	4,683.6	0.0	4,683.6
520200	Term Positions	0.0	72.1	27.1	101.7	54.0	0.0	54.0
520500	Temporary Positions F/T & P/T	0.0	4.0	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	6.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	12.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	545.9	405.8	570.4	457.8	593.7	0.0	593.7
521200	Retirement Contributions	674.5	657.0	760.6	711.7	823.5	0.0	823.5
521300	F I C A	281.5	272.2	317.0	271.1	342.7	0.0	342.7
521400	Workers' Comp Assessment Fee	0.1	0.5	0.6	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	3.6	3.6	15.7	0.0	24.1	0.0	24.1
521500	Unemployment Comp Premium	2.0	2.0	0.4	0.0	12.9	0.0	12.9
521600	Employee Liability Ins Premium	37.6	37.5	44.6	0.0	21.6	0.0	21.6
521700	RHC Act Contributions	78.9	75.3	88.7	94.9	95.7	0.0	95.7
523200	COVID Related Time Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Bene	5,468.1	5,195.0	6,207.4	5,926.0	6,651.8	0.0	6,651.8
535100	Medical Services	265.7	303.5	292.4	0.0	292.4	0.0	292.4
535200	Professional Services	0.0	19.0	0.0	0.0	0.0	0.0	0.0

Eighth Judicial District Court

State of New Mexico

BU PCode Department
23800 P238 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
535300	Other Services	428.7	272.0	446.1	0.0	445.1	0.0	445.1
535400	Audit Services	16.3	17.2	17.3	0.0	18.3	0.0	18.3
535500	Attorney Services	0.0	7.5	0.0	0.0	0.0	0.0	0.0
300	Contractual services	710.7	619.2	755.8	0.0	755.8	0.0	755.8
542100	Employee I/S Mileage & Fares	9.2	8.1	9.2	0.0	9.2	0.0	9.2
542200	Employee I/S Meals & Lodging	17.3	37.2	17.3	0.0	17.3	0.0	17.3
542500	Transp - Fuel & Oil	4.4	3.5	4.4	0.0	4.4	0.0	4.4
542600	Transp - Parts & Supplies	2.0	3.5	2.0	0.0	2.0	0.0	2.0
542700	Transp - Transp Insurance	0.8	0.7	0.8	0.0	0.6	0.0	0.6
543200	Maint - Furn, Fixt, Equipment	17.6	0.0	17.6	0.0	17.6	0.0	17.6
543300	Maint - Buildings & Structures	0.0	1.8	0.0	0.0	0.0	0.0	0.0
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.1	0.0	0.1
543820	Maintenance IT	0.0	11.5	14.9	0.0	14.9	0.0	14.9
543830	IT HW/SW Agreements	14.9	9.7	0.0	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	3.8	157.0	3.8	0.0	3.8	0.0	3.8
544100	Supplies-Office Supplies	34.8	24.0	32.7	0.0	32.8	0.0	32.8
544200	Supplies-Medical, Lab, Personal	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	0.7	8.0	0.7	0.0	0.7	0.0	0.7
544700	Supplies-Clothing, Unifrms, Linen	0.6	2.8	0.6	0.0	0.6	0.0	0.6
544900	Supplies-Inventory Exempt	1.5	12.0	1.5	0.0	1.5	0.0	1.5
545710	DOIT HCM Assessment Fees	21.1	18.7	19.8	0.0	21.7	0.0	21.7
545900	Printing & Photo Services	1.0	7.5	1.0	0.0	1.0	0.0	1.0
546100	Postage & Mail Services	14.4	16.2	14.4	0.0	14.5	0.0	14.5
546400	Rent Of Land & Buildings	0.0	20.6	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	32.1	21.7	32.1	0.0	32.0	0.0	32.0
546600	Communications	54.5	44.1	54.5	0.0	54.5	0.0	54.5
546700	Subscriptions/Dues/License Fee	4.0	2.7	4.0	0.0	4.0	0.0	4.0
546800	Employee Training & Education	13.6	8.9	17.6	0.0	17.6	0.0	17.6
546900	Advertising	0.5	2.7	0.5	0.0	0.5	0.0	0.5
547900	Miscellaneous Expense	0.5	30.9	0.5	0.0	0.5	0.0	0.5
548200	Furniture & Fixtures	0.0	105.8	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	32.1	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	389.2	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	0.5	3.8	0.5	0.0	0.5	0.0	0.5

Eighth Judicial District Court

State of New Mexico

BU PCode Department
23800 P238 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
549700	Employee O/S Meals & Lodging	0.5	4.1	10.5	0.0	10.5	0.0	10.5
400	Other	250.4	989.1	261.0	0.0	262.8	0.0	262.8
TOTAL EXPENSE		6,429.2	6,803.2	7,224.2	5,926.0	7,670.4	0.0	7,670.4
810	Permanent	57.00	59.90	62.00	59.90	66.00	0.00	66.00
810	Permanent	57.00	59.90	62.00	59.90	66.00	0.00	66.00
820	Term	0.00	3.00	0.00	3.00	3.00	0.00	3.00
820	Term	0.00	3.00	0.00	3.00	3.00	0.00	3.00
TOTAL FTE POSITIONS		57.00	62.90	62.00	62.90	69.00	0.00	69.00

BU PCode Department
23800 P238 000000

S-9 Account Code Revenue Summary
(Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	6,110.2	5,825.2	6,836.3	0.0	7,338.5	0.0	7,338.5
111	General Fund Transfers	6,110.2	5,825.2	6,836.3	0.0	7,338.5	0.0	7,338.5
425909	Other Services - Interagency	0.0	84.4	137.1	0.0	100.0	0.0	100.0
425909	Other Services - Interagency	P620	87.1	0.0	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	0.0	12.0	0.0	0.0	0.0	0.0	0.0
475109	Other Gifts-Grants-Interagency	0.0	65.2	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	719.4	111.1	0.0	92.2	0.0	92.2
499905	Other Financing Sources	P620	92.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	179.3	881.0	248.2	0.0	192.2	0.0	192.2
424302	Printing & Reproduction	26.0	13.8	26.0	0.0	26.0	0.0	26.0
429602	Court Costs	74.0	20.1	74.0	0.0	74.0	0.0	74.0
434402	Payments For Care-Individuals	6.0	2.0	6.0	0.0	6.0	0.0	6.0
130	Other Revenues	106.0	35.8	106.0	0.0	106.0	0.0	106.0
325900	Restricted FB - Gov	33.7	0.0	33.7	0.0	33.7	0.0	33.7
328900	Unassigned FB - Gov	0.0	85.0	0.0	0.0	0.0	0.0	0.0
150	Fund Balance	33.7	85.0	33.7	0.0	33.7	0.0	33.7
TOTAL REVENUE		6,429.2	6,827.1	7,224.2	0.0	7,670.4	0.0	7,670.4

BU PCode Department
23800 P238 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	3,844.0	3,646.6	4,382.3	4,288.9	4,683.6	0.0	4,683.6
520200	Term Positions	0.0	72.1	27.1	101.7	54.0	0.0	54.0
520500	Temporary Positions F/T & P/T	0.0	4.0	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	6.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	12.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	545.9	405.8	570.4	457.8	593.7	0.0	593.7
521200	Retirement Contributions	674.5	657.0	760.6	711.7	823.5	0.0	823.5
521300	F I C A	281.5	272.2	317.0	271.1	342.7	0.0	342.7
521400	Workers' Comp Assessment Fee	0.1	0.5	0.6	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	3.6	3.6	15.7	0.0	24.1	0.0	24.1
521500	Unemployment Comp Premium	2.0	2.0	0.4	0.0	12.9	0.0	12.9
521600	Employee Liability Ins Premium	37.6	37.5	44.6	0.0	21.6	0.0	21.6
521700	RHC Act Contributions	78.9	75.3	88.7	94.9	95.7	0.0	95.7
523200	COVID Related Time Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employe	5,468.1	5,195.0	6,207.4	5,926.0	6,651.8	0.0	6,651.8
535100	Medical Services	265.7	303.5	292.4	0.0	292.4	0.0	292.4
535200	Professional Services	0.0	19.0	0.0	0.0	0.0	0.0	0.0
535300	Other Services	428.7	272.0	446.1	0.0	445.1	0.0	445.1
535400	Audit Services	16.3	17.2	17.3	0.0	18.3	0.0	18.3
535500	Attorney Services	0.0	7.5	0.0	0.0	0.0	0.0	0.0
300	Contractual services	710.7	619.2	755.8	0.0	755.8	0.0	755.8
542100	Employee I/S Mileage & Fares	9.2	8.1	9.2	0.0	9.2	0.0	9.2
542200	Employee I/S Meals & Lodging	17.3	37.2	17.3	0.0	17.3	0.0	17.3
542500	Transp - Fuel & Oil	4.4	3.5	4.4	0.0	4.4	0.0	4.4
542600	Transp - Parts & Supplies	2.0	3.5	2.0	0.0	2.0	0.0	2.0
542700	Transp - Transp Insurance	0.8	0.7	0.8	0.0	0.6	0.0	0.6
543200	Maint - Furn, Fixt, Equipment	17.6	0.0	17.6	0.0	17.6	0.0	17.6
543300	Maint - Buildings & Structures	0.0	1.8	0.0	0.0	0.0	0.0	0.0
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.1	0.0	0.1
543820	Maintenance IT	0.0	11.5	14.9	0.0	14.9	0.0	14.9
543830	IT HW/SW Agreements	14.9	9.7	0.0	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	3.8	157.0	3.8	0.0	3.8	0.0	3.8

Eighth Judicial District Court

State of New Mexico

BU PCode Department
23800 P238 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544100	Supplies-Office Supplies	34.8	24.0	32.7	0.0	32.8	0.0	32.8
544200	Supplies-Medical,Lab,Personal	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	0.7	8.0	0.7	0.0	0.7	0.0	0.7
544700	Supplies-Clothing,Unifrms,Linen	0.6	2.8	0.6	0.0	0.6	0.0	0.6
544900	Supplies-Inventory Exempt	1.5	12.0	1.5	0.0	1.5	0.0	1.5
545710	DOIT HCM Assessment Fees	21.1	18.7	19.8	0.0	21.7	0.0	21.7
545900	Printing & Photo Services	1.0	7.5	1.0	0.0	1.0	0.0	1.0
546100	Postage & Mail Services	14.4	16.2	14.4	0.0	14.5	0.0	14.5
546400	Rent Of Land & Buildings	0.0	20.6	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	32.1	21.7	32.1	0.0	32.0	0.0	32.0
546600	Communications	54.5	44.1	54.5	0.0	54.5	0.0	54.5
546700	Subscriptions/Dues/License Fee	4.0	2.7	4.0	0.0	4.0	0.0	4.0
546800	Employee Training & Education	13.6	8.9	17.6	0.0	17.6	0.0	17.6
546900	Advertising	0.5	2.7	0.5	0.0	0.5	0.0	0.5
547900	Miscellaneous Expense	0.5	30.9	0.5	0.0	0.5	0.0	0.5
548200	Furniture & Fixtures	0.0	105.8	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	32.1	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	389.2	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	0.5	3.8	0.5	0.0	0.5	0.0	0.5
549700	Employee O/S Meals & Lodging	0.5	4.1	10.5	0.0	10.5	0.0	10.5
400	Other	250.4	989.1	261.0	0.0	262.8	0.0	262.8
TOTAL EXPENSE		6,429.2	6,803.2	7,224.2	5,926.05	7,670.4	0.0	7,670.4

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Eighth Judicial District Court</u>	Business Unit: <u>23800</u>
Fund Name: <u>Alternative Dispute Resolution</u>	Fund Number: <u>08400</u>
Legal Auth. _____	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	161,100
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	9,200
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	(30,000)
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0
Total Adjustments	(20,800)

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24	140,300
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Add:

Projected revenue/sources (less fund balance budgeted) for FY25	45,000
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Deduct:

Projected total expenditures for FY25	(73,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25	112,300
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Add:

Projected revenue/sources (less fund balance requested) for FY26	45,000
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Deduct:

Total expenditures budgeted in appropriation request	(73,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	84,300
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APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Eighth Judicial District Court</u>	Business Unit: <u>23800</u>
Fund Name: <u>8th Jud. Dist./Mediation Prog.</u>	Fund Number: <u>92600</u>
Legal Auth. _____	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	83,500
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	12,200
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	(11,800)
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0

Total Adjustments	400
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24	83,900
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Add:

Projected revenue/sources (less fund balance budgeted) for FY25	35,000
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Deduct:

Projected total expenditures for FY25	(40,700)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25	78,200
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Add:

Projected revenue/sources (less fund balance requested) for FY26	35,000
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Deduct:

Total expenditures budgeted in appropriation request	(40,700)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	72,500
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State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
23800	P238-R Eighth Judicial District Court	521410 GSD Work Comp Insur Premium	3.59	15.7	24.1	0	0	0	0.0
		521500 Unemployment Comp Premium	1.97	0.4	12.9	0	0	0	0.0
		521600 Employee Liability Ins Premium	37.46	44.6	21.6	0	0	0	0.0
		535400 Audit Services	17.24	17.3	18.3	0	0	0	0.0
		542700 Transp - Transp Insurance	0.74	0.8	0.6	0	0	0	0.0
		543400 Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0
		545710 DOIT HCM Assessment Fees	18.7	19.8	21.7	0	0	0	0.0
Subtotal for:	23800 P238-R Eighth Judicial District Court	79.7	98.7	99.3	0	0	0	0.0	
23800		79.7	98.7	99.3	0	0	0	0.0	

Totals by Line Item

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
23800	521410 GSD Work Comp Insur Premium	3.59	15.7	24.1	0	0	0	0.0
	521500 Unemployment Comp Premium	1.97	0.4	12.9	0	0	0	0.0
	521600 Employee Liability Ins Premium	37.46	44.6	21.6	0	0	0	0.0
	535400 Audit Services	17.24	17.3	18.3	0	0	0	0.0
	542700 Transp - Transp Insurance	0.74	0.8	0.6	0	0	0	0.0
	543400 Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0
	545710 DOIT HCM Assessment Fees	18.7	19.8	21.7	0	0	0	0.0
	Grand Total	79.7	98.7	99.3	0	0	0	0.0

Program Description:

The purpose of the Eighth Judicial District Court, consisting of Taos, Colfax, and Union Counties, is to independently protect the rights and liberties guaranteed by the Constitutions of New Mexico and the United States by providing access to justice, resolving disputes justly and timely, and maintaining accurate records of legal proceedings that affect rights and legal status. The Court continually strives to meet the objectives and goals in the Strategic Plan of the Judiciary. In addition to resolving disputes, the Court provides these community services: our Domestic Violence/ Domestic Matters (DV/DM) program hears cases about family violence and disputes; our Domestic Relations Mediation and Alternative Dispute Resolution (ADR) programs resolve disputes fairly, efficiently, and cost effectively without litigation; the Court Appointed Special Advocate (CASA) program advocates for children involved in abuse and neglect cases and the foster care system; the Help Desk program assists self-represented litigants by providing forms, packets, answers to general procedural questions, and scheduling pro-bono consultations with attorneys; the Taos and Raton Drug Courts provide treatment and intense supervision to felony defendants whose criminal activity is driven by substance abuse and addiction, a community service that also helps alleviate heavy criminal dockets; and the Taos Family Violence Court provides treatment and supervision to individuals who have committed violent offenses against partners or household members and offers greater protection and resources for alleged family violence victims.

Primary Services:

Based on the Odyssey Clearance Rates Report, our District Court in FY24 processed 2,647 cases (all case types including probate, mental health, civil, criminal, domestic relations, domestic violence, and appellate) and our Magistrate Court processed a total of 3,318 cases (civil and criminal.) Our District Court conducted 33 jury trials and our Magistrate Court conducted 16 jury trials. The above total for District cases for FY24 includes those opened/ reopened by the Domestic Violence program: 270 domestic violence and 315 domestic matters cases. The Domestic Relations Mediation program handled 37 cases. In FY24, the CASA Program's 12 volunteers, who advocate for the "best interests" of the child during court proceedings, served 23 children in foster care, closing 35 cases: 12 children were reunified with their family; 9 were adopted, and 10 were dismissed to permanent guardianship. During FY24, the Taos Adult Drug Court (TADC) program served 37 adult participants, the Raton Adult Drug Court (RADC) program served 20 adult participants, and the Taos County Family Violence Court (TCFVC) served 16 adult participants. As of June 30, 2024, our TADC had 19 active participants, our RADC had ten (10) active participants, and our TCFVC had seven (7) active participants. All of our treatment courts combined successfully graduated a total of 11 participants in FY24.

Major Issues and Accomplishments:

Chief Judge Emilio J. Chavez continues to lead the 8th District as our administrative authority. Our District conducted 238 jury and bench trials in FY24. The District continues to conduct proceedings using virtual technology in limited case types. To better service the public and improve working conditions the court concluded in its multi-year effort to unify district and magistrate clerks' offices with its final unification in Clayton at the historic Union County courthouse. During FY24, clerk staff turnover and lack of applicants in our recruitments have presented staffing challenges in Taos, Colfax, and Union counties. Major staffing shortages in other state agencies such as CYFD, DA, and LOPD have also been an issue for conducting hearings by deadlines and delays in docketing orders.

Taos Adult Drug Court (TADC) - Certified Gold 2021, recertification to begin January 2025
Raton Adult Drug Court (RADC) - Certified Bronze 2024
Taos County Family Violence Court (TCFVC) - Certification process to begin April 2025

Our district has three treatment courts: the Taos Adult Drug Court, the Raton Adult Drug Court, and the Taos County Family Violence Court. All of our treatment courts aim to reduce criminal recidivism among participants by providing intensive treatment and supervision for high risk/high need individuals with felony charges that are related to a diagnosis of alcohol or substance use disorder.

During FY24, the Taos Adult Drug Court (TADC) program served 37 adult participants, the Raton Adult Drug Court (RADC) program served 20 adult participants, and the Taos County Family Violence Court (TCFVC) served 16 adult participants. As of June 30, 2024, our TADC had 19 active participants, our RADC had ten (10) active participants, and our TCFVC had seven (7) active participants. All of our treatment courts combined successfully graduated a total of 11 participants in FY24.

The Taos Family Violence Court was awarded \$100,000 to continue its operations. This year we were also able to leverage funds through the Justice and Mental Health Collaborative Project awarded in FY22 to hire an outside contractor to continue to facilitate our Sequential Intercept Mapping work, identifying ways our justice and mental health systems can collaborate to ensure justice-involved individuals are receiving necessary services to support community safety.

Founded in 1999, our Taos Adult Drug Court recently completed 25 years of operation with a celebration, inviting local criminal justice and behavioral health stakeholders to commemorate the occasion (https://www.taosnews.com/public-safety/taos-drug-court-celebrates-25-years/article_266d841d-10f1-52e4-b56c-091292f86657.html). This event was well-attended by over 50 individuals including local criminal justice stakeholders and treatment providers. Our district's Chief Judge and Program Manager each gave remarks describing the successes of our program. The keynote was given by Retired Judge Peggy Nelson, who was the first presiding judge for our Taos Adult Drug Court.

P-1 Program Overview

BU PCode
23800 P238

Overview of Request:

The Eighth Judicial District Court is submitting an increase of 7.3% to our base request, for a total of \$502.2K. This increase supports the Supreme Court's priorities of addressing Critical Resource Needs, Enhance Public Access to NM Courts, and to Strengthen the Expertise, Talent, and Professionalism of the judicial branch workforce. This increase includes Judges statutory compensation (\$46.7), an Attorney Supervisor (\$125.9K) position to provide legal support to our three District Judges and five Magistrate Judges who will also oversee and supervise the development and operation of the courts Domestic Mediation, Self-help an Alternative Dispute Resolution programs as well as oversee the court's compliance with IPRA responses; a Legal Office Specialist (\$68.3K) position to perform administrative support district wide and keep us in compliance with performance standards and serve as a backup Court Monitor; a Judicial Specialist 2 (\$61.6K) position dedicated to timely and accurate appeals case processing for the district and to act as a backup jury clerk for the district and magistrate courts in Taos; an Administrative Assistance 2 (\$68.3K) position to support two Domestic Relations Hearing Officers in scheduling hearings and writing orders; a Financial Specialist Senior (\$76.4) position in order to relieve Magistrate Managers fiscal responsibilities for AOC monthly reporting requirements, who will have more operational time to improve case flow processing, supervising, and training. This position will also absorb additional accounting duties such as witness travel and grant compliance reporting.

This request also includes GPS monitoring contract services (\$5K) for our Pretrial Services; (\$50K) for Taos Magistrate Court Security Services for two magistrate courtrooms in Taos that are currently without a bailiff or security contractor needed to keep judges, staff, and the public safe.

Programmatic Changes:

The court continues to apply for grants to support out treatment courts.

Base Budget Justification:

Projected additional expenditures of \$502.2K includes in the Personal Services category funding for Judges statutory compensation (\$46.7K), an Attorney Supervisor (\$125.9K), a Legal Office Specialist (\$68.3K), a Judicial Specialist 2 (\$61.6K), an Administrative Assistance 2 (\$68.3K), a Financial Specialist Senior (\$76.4) and in the contractual Services category funding for Taos Magistrate Court Security Services (\$50K) and Pretrial GPS monitoring services (\$5K).

REV EXP COMPARISON

(Dollars in Thousands)

23800 - Eighth Judicial District Court

P238 - Eighth Judicial District Court

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	7,338.5	139.7	192.2	0.0	7,670.4
Personal Services and Employee Benefits	6,651.8	0.0	0.0	0.0	6,651.8
Contractual services	423.9	139.7	192.2	0.0	755.8
Other	262.8	0.0	0.0	0.0	262.8
USES Total:	7,338.5	139.7	192.2	0.0	7,670.4
Net:	0.0	0.0	0.0	0.0	0.0

E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Justification	
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		Total
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	246.41	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	32.26	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	20.58	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	15.22	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	8.28	0.0	0.0	0.0	0.0	0.0	
08400	520200	Term Positions	0.0	11.4	0	11.3	0.0	0.0	0.0	0.0	11.3
08400	521100	Group Insurance Premium	0.0	2.6	0	2.6	0.0	0.0	0.0	0.0	2.6
08400	521200	Retirement Contributions	0.0	2.0	0	2.0	0.0	0.0	0.0	0.0	2.0
08400	521300	F I C A	0.0	0.8	0	0.8	0.0	0.0	0.0	0.0	0.8
08400	521700	RHC Act Contributions	0.0	0.2	0	0.2	0.0	0.0	0.0	0.0	0.2
14800	520100	Exempt Perm Positions P/T&F/T	3,641.6	4,382.3	4,042.45	4,683.6	0.0	0.0	0.0	0.0	4,683.6 Requesting 455.5 GF for 5 new positions
14800	520200	Term Positions	72.1	0.0	101.68	27.0	0.0	0.0	0.0	0.0	27.0
14800	520500	Temporary Positions F/T & P/T	4.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
14800	520700	Overtime & Other Premium Pay	6.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
14800	520800	Annl & Comp Paid At Separation	8.3	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
14800	521100	Group Insurance Premium	405.8	564.1	425.51	587.4	0.0	0.0	0.0	0.0	587.4
14800	521200	Retirement Contributions	656.1	755.7	613.95	818.6	0.0	0.0	0.0	0.0	818.6
14800	521300	F I C A	271.5	315.1	255.93	340.8	0.0	0.0	0.0	0.0	340.8
14800	521400	Workers' Comp Assessment Fee	0.5	0.6	0	0.0	0.0	0.0	0.0	0.0	0.0
14800	521410	GSD Work Comp Insur Premium	3.6	15.7	0	24.1	0.0	0.0	0.0	0.0	24.1
14800	521500	Unemployment Comp Premium	2.0	0.4	0	12.9	0.0	0.0	0.0	0.0	12.9
14800	521600	Employee Liability Ins Premium	37.5	44.6	0	21.6	0.0	0.0	0.0	0.0	21.6
14800	521700	RHC Act Contributions	75.2	88.2	86.6	95.2	0.0	0.0	0.0	0.0	95.2
14800	523200	COVID Related Time Worked	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
92600	520200	Term Positions	0.0	15.7	0	15.7	0.0	0.0	0.0	0.0	15.7
92600	521100	Group Insurance Premium	0.0	3.7	0	3.7	0.0	0.0	0.0	0.0	3.7
92600	521200	Retirement Contributions	0.0	2.9	0	2.9	0.0	0.0	0.0	0.0	2.9
92600	521300	F I C A	0.0	1.1	0	1.1	0.0	0.0	0.0	0.0	1.1
92600	521700	RHC Act Contributions	0.0	0.3	0	0.3	0.0	0.0	0.0	0.0	0.3
	200	Personal Services and Employee Bene	5,184.0	6,207.4	5,848.86	6,651.8	0.0	0.0	0.0	0.0	6,651.8
08400	544100	Supplies-Office Supplies	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
08400	546800	Employee Training & Education	0.0	2.0	0	2.0	0.0	0.0	0.0	0.0	2.0
14800	542100	Employee I/S Mileage & Fares	8.1	9.2	0	9.2	0.0	0.0	0.0	0.0	9.2

BU PCode
23800 P238

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
14800	542200	Employee I/S Meals & Lodging	37.2	17.3	0	17.3	0.0	0.0	0.0	17.3	
14800	542500	Transp - Fuel & Oil	3.5	4.4	0	4.4	0.0	0.0	0.0	4.4	
14800	542600	Transp - Parts & Supplies	3.5	2.0	0	2.0	0.0	0.0	0.0	2.0	
14800	542700	Transp - Transp Insurance	0.7	0.8	0	0.6	0.0	0.0	0.0	0.6	
14800	543200	Maint - Furn, Fixt, Equipment	0.0	17.6	0	17.6	0.0	0.0	0.0	17.6	
14800	543300	Maint - Buildings & Structures	1.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	543400	Maint - Property Insurance	0.0	0.1	0	0.1	0.0	0.0	0.0	0.1	
14800	543820	Maintenance IT	11.5	14.9	0	14.9	0.0	0.0	0.0	14.9	
14800	543830	IT HW/SW Agreements	9.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	544000	Supply Inventory IT	13.8	3.8	0	3.8	0.0	0.0	0.0	3.8	
14800	544100	Supplies-Office Supplies	24.0	32.7	0	32.8	0.0	0.0	0.0	32.8	
14800	544200	Supplies-Medical,Lab,Personal	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	544400	Supplies-Field Supplies	3.8	0.7	0	0.7	0.0	0.0	0.0	0.7	
14800	544700	Supplies-Clothing,Unifrms,Linen	2.8	0.6	0	0.6	0.0	0.0	0.0	0.6	
14800	544900	Supplies-Inventory Exempt	12.0	1.5	0	1.5	0.0	0.0	0.0	1.5	
14800	545710	DOIT HCM Assessment Fees	18.7	19.8	0	21.7	0.0	0.0	0.0	21.7	
14800	545900	Printing & Photo Services	7.5	1.0	0	1.0	0.0	0.0	0.0	1.0	
14800	546100	Postage & Mail Services	16.2	14.4	0	14.5	0.0	0.0	0.0	14.5	
14800	546400	Rent Of Land & Buildings	20.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	546500	Rent Of Equipment	21.7	32.1	0	32.0	0.0	0.0	0.0	32.0	
14800	546600	Communications	43.4	54.5	0	54.5	0.0	0.0	0.0	54.5	
14800	546700	Subscriptions/Dues/License Fee	2.7	4.0	0	4.0	0.0	0.0	0.0	4.0	
14800	546800	Employee Training & Education	8.9	13.6	0	13.6	0.0	0.0	0.0	13.6	
14800	546900	Advertising	2.7	0.5	0	0.5	0.0	0.0	0.0	0.5	
14800	547900	Miscellaneous Expense	28.4	0.5	0	0.5	0.0	0.0	0.0	0.5	
14800	548200	Furniture & Fixtures	87.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	548400	Other Equipment	11.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	548900	Buildings & Structures	232.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
14800	549600	Employee O/S Mileage & Fares	3.8	0.5	0	0.5	0.0	0.0	0.0	0.5	
14800	549700	Employee O/S Meals & Lodging	4.1	10.5	0	10.5	0.0	0.0	0.0	10.5	
92600	544100	Supplies-Office Supplies	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
92600	546800	Employee Training & Education	0.0	2.0	0	2.0	0.0	0.0	0.0	2.0	
	400	Other	642.6	261.0	0	262.8	0.0	0.0	0.0	262.8	

BU PCode
23800 P238

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
		Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
	TOTAL EXPENSE	5,826.6	6,468.4		6,914.6	0.0	0.0	0.0	6,914.6	

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
08400	535300	1000	Alt. Dispute Contracts	0.0	0.0	0.0	0.0	0.0	0.0	
08400	535300	1020	TBD ADR Contracts	0.0	0.0	54.0	0.0	0.0	54.0	
14800	535100	1000	Medical Services	303.5	0.0	0.0	0.0	0.0	0.0	
14800	535100	1001	Rio Grande ATP Taos-Drug Court Treatment Svcs	0.0	90.0	0.0	0.0	0.0	90.0	
14800	535100	1002	Rio Grande ATP-Raton Drug Court Treatment Svcs	0.0	94.9	0.0	0.0	0.0	94.9	
14800	535100	1003	Belong Counseling-Drug Court Treatment Svcs	0.0	0.0	70.0	0.0	0.0	70.0	
14800	535100	1004	Selah Chamberlain-Drug Court Treatment Svcs	0.0	0.0	0.0	5.1	0.0	5.1	
14800	535100	1005	RAPHA Contract-Drug Court Treatment Svcs	0.0	30.0	0.0	0.0	0.0	30.0	
14800	535100	1006	TBD - Drug Court Treatment Svcs	0.0	2.4	0.0	0.0	0.0	2.4	
14800	535200	1000	Professional Services	19.0	0.0	0.0	0.0	0.0	0.0	
14800	535300	1000	Other Services	264.2	0.0	0.0	0.0	0.0	0.0	
14800	535300	1007	Alcohol Monitoring Systems - Taos DC-Monitoring Contract	0.0	0.0	0.0	5.0	0.0	5.0	
14800	535300	1008	Alcohol Monitoring Systems - FMVC-Monitoring Contract	0.0	0.0	0.0	6.4	0.0	6.4	
14800	535300	1009	Colfax County Treasurer-Raton Security Svcs Contract	0.0	8.0	0.0	0.0	0.0	8.0	
14800	535300	1010	TBD - Taos Drug Court Services	0.0	0.0	0.0	52.4	0.0	52.4	
14800	535300	1011	TBD - Raton Drug Court Services	0.0	0.0	0.0	29.0	0.0	29.0	
14800	535300	1012	Union County Treasurer-Clayton Security Svcs Contract	0.0	50.0	0.0	0.0	0.0	50.0	
14800	535300	1013	Youth Heartline - Court Appointed Advocate Svcs	0.0	0.0	0.0	92.2	0.0	92.2	
14800	535300	1014	Protection One Alarm-Springer Magistrate Court	0.0	1.6	0.0	0.0	0.0	1.6	
14800	535300	1015	TBD - Microfiliming Svcs	0.0	28.1	0.0	0.0	0.0	28.1	
14800	535300	1016	Taos County Sheriff-Taos Security Contract	0.0	50.0	0.0	0.0	0.0	50.0	
14800	535300	1017	Colfax County Sheriff-Springer Security Svcs Contract	0.0	50.0	0.0	0.0	0.0	50.0	
14800	535300	1018	TBD Contracts	0.0	0.1	0.7	2.1	0.0	2.9	

BU PCode
23800 P238

Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	----- FY 2026 Agency Request -----				Total	Justification
					GF	OSF	ISF/IAT	FF		
14800	535300	1019	TBD Mediation	0.0	0.5	0.0	0.0	0.0	0.5	
14800	535400	1000	Audit Services	17.2	0.0	0.0	0.0	0.0	0.0	
14800	535400	2024	Hinkle & Landers-Audit Svcs	0.0	18.3	0.0	0.0	0.0	18.3	
14800	535500	1000	Attorney Services	7.5	0.0	0.0	0.0	0.0	0.0	
92600	535300	1000	Other Services	7.8	0.0	0.0	0.0	0.0	0.0	
92600	535300	1021	Be Brilliant-Mediation Svcs	0.0	0.0	6.0	0.0	0.0	6.0	
92600	535300	1022	Live LLC Mediation Svcs	0.0	0.0	6.0	0.0	0.0	6.0	
92600	535300	1023	TBD - Mediation Svcs	0.0	0.0	3.0	0.0	0.0	3.0	
TOTAL EXPENSE				619.2	423.9	139.7	192.2	0.0	755.8	

Eighth Judicial District Court
Specials Agency Report (3500)

Run Date: 8/27/24
Run Time: 2:52:29 PM

Report Name

Business Unit	Rank	Form ID	Language Requested for GAA	Request Type Name	GF Request	Total Request	FTE Request	Agency Contact	Phone
23800	1	60924	Courtroom Technology and new equipment for magistrate hearing room at historic Clayton courthouse	Special (FY 26)	33.5	33.5	0.00	Pamela Nay	575-751-8613
23800	2	60922	To purchase a 7 passenger Subaru Ascent	Special (FY 26)	52.7	52.7	0.00	Pamela Nay	575-751-8613
23800	3	60923	Install bullet proof film on the glass surrounding the security station in the Taos county courthouse	Special (FY 26)	71.5	71.5	0.00	Pamela Nay	575-751-8613
23800	4	60925	Update of Microsoft Word 2019 and Microsoft Office 2019 on 124 computers	Special (FY 26)	17.5	17.5	0.00	Pamela Nay	575-751-8613

REQUEST FOR FY25/FY26 SPECIAL APPROPRIATION

(Prepare separate forms for each request)

Business Unit Code: 23800	REQUEST TYPE <i>(Check one with an "X")</i>
Agency: Eighth Judicial District Court	Deficiency (FY24) <input type="checkbox"/>
Program:	Supplemental (FY25) <input type="checkbox"/>
Agency Contact/Phone: Amy Quintana, CFO / 575-751-8615	Special (FY25-FY26) <input checked="" type="checkbox"/>
RANK 1 of 4 TOTAL SOURCES MUST EQUAL TOTAL USES <i>(Dollars in Thousands)</i>	
	Special (Language Only) <input type="checkbox"/>

Sources		Uses	
Revenue Account	Amount	Expenditure Account	Amount
General Fund	33.5	Personal Services and Employee Benefits	
Operating Transfers In		Contractual Services	
Federal Funds		Other 535100 & 544000	33.5
Other Revenue		Other Financing Uses	
Fund Balances		Total Uses	33.5
Total Sources	33.5		

Full Time Equivalents (FTE)	
Type	Amount of FTE
Permanent	
Term	
Temporary	
Total FTE	0.0

Please check with an "X" all that apply:

Request is related to a recurring expense	<input type="checkbox"/>
Request is related to a capital request	<input type="checkbox"/>
Request is related to proposed legislation	<input type="checkbox"/>

(Dollars in Thousands)

Brief Description of the Request

Courtroom Technology for new hearing room at historic Clayton courthouse

Language requested for inclusion in General Appropriations Act *(Please Follow Legislative Bill Drafting Conventions - See Instructions)*

Courtroom Technology and new equipment for magistrate hearing room at historic Clayton courthouse

Justification: Quantitative Data

Description <i>(Be Specific: How many people trained, meals delivered, etc.)</i>	Baseline <i>(Dollars included in your current operating budget for this activity)</i>	Increment <i>(Dollars directed to the activity in this request)</i>
To purchase and install hearing room technology from VNOC (Video Network Operation Center) out of the judicial information division of the administrative office of the courts, network cables, ceiling speakers and purchase 3 each of computers, monitors, scanners & printers for the new magistrate court hearing room and judge's chambers.		33.5

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

To permanently install the hearing room technology and purchase the IT equipment needed for the new magistrate court hearing room at the historic Clayton courthouse.

Problem: Provide a brief description of the problem the agency is addressing.

We are constructing a new magistrate court hearing room in the historic Clayton courthouse and are in need of the installation of the hearing room technology and IT equipment to furnish it.

Performance: How will agency performance be affected.

Agency performance will improve with this new magistrate court hearing room as there was not previously one dedicated to magistrate court.

Analysis of Benefits: Provide a brief description of how agency performance will improve and how this compares to the proposed expenditure.

Agency performance will improve with this new magistrate court hearing room as there was not previously one dedicated to magistrate court's use.

Consequences: Provide a brief description of the consequences of not funding a performance and accountability task.

The consequences of not funding this request will delay the use of this new magistrate hearing room.

FY25/FY26 Appropriation Request - 23800 Eighth Judicial District Court

Clayton Magistrate Court

Vendor		Quote
VNOC (Video Network Operatin Center, JID)	Technology	\$ 19,100.00
Baca Valley	Network Cable Install	\$ 5,864.50
Lesmen's Music	Ceiling Speaker Install	\$ 2,726.22
Amazon	Computers/Monitors/Scanners/Printers	\$ 5,842.62
	Total	\$ 33,533.34

Clayton Magistrate Court Technology Estimate

For

Courtroom Remodel

VNOC (Video Network Operation Center), out of the Judicial Information Division of the Administrative Office of the Courts, estimates that the cost of the courtroom technology for this remodel will be \$19,100. This estimate includes all hardware used in other courtrooms around the State of New Mexico by the VNOC team. This estimate does not include any cabling or power that will need to be installed, as that estimate would need to come from the contractor that is remodeling the courtroom. This estimate also does not include potential ceiling speakers that may be requested by the court. If ceiling speakers are installed by the contractor, VNOC can instigate them into the audio system. This estimate could change based on timeline and availability or needs.

Avacor Google Meet 65: \$9,100

Rolling Cart: \$400

HDMI over Ethernet Adapter: \$400

Portable Monitor: \$150

Brio: \$200

Logi Tap: \$1000

Biamp: \$4000

Amplifier: \$750

Motu: \$300

AV Rack: \$800

Microphones: \$2000



Baca Valley Telephone Company, Inc.
Sierra Communications, Inc.

532 Broadway Avenue
P.O. Box 67
Des Moines, NM 88418



07/01/2024

To Whom It May Concern:

The following is a quote to run and terminate network cables for the new Magistrate Court Hearing Room at the Union County Courthouse. All prices include labor and hardware and are subject to change after 60 days. All parts and labor are warranted for one year after completion of the install. Thank you for considering Baca Valley and Sierra Communications for your networking needs.

Qty.	Model	Description	Price Each	Total Cost
500'	CAT-6	Plenum CAT-6 Cable	\$ 368.00	\$ 368.00
1	Misc.	Cable Ends and Materials	\$ 750.00	\$ 750.00
40	Hours	Installation Labor	\$ 110.00	\$ 4,400.00
1	Tax	(On Labor Only)	% 7.875	\$ 346.50
			Total	\$ 5,864.50

Please feel free to call our office at (575)278-2101, or my cell at (575)643-7620 with any questions that you may have. Thank you again for your time and consideration.

Zachary Osborn
Technical Specialist
Baca Valley Telephone Co., Inc. & Sierra Communications, Inc.

I, (print) _____, accept the terms of this bid.

Signed: _____ Date: _____

2ND QUOTE



Emilio J. Chavez
CHIEF DISTRICT JUDGE - DIVISION I

Steven A. Romero
DISTRICT JUDGE - DIVISION II

Jeff Shannon
DISTRICT JUDGE - DIVISION III

Pam Nay
COURT EXECUTIVE OFFICER

Ernest Ortega
Sara Blankenhorn
MAGISTRATE JUDGES - TAOS COUNTY

Felix Pena
Amy A. Hronich
MAGISTRATE JUDGES - COLFAX COUNTY

Mary Lou Harkins
MAGISTRATE JUDGE - UNION COUNTY

STATE OF NEW MEXICO
EIGHTH JUDICIAL DISTRICT

TAOS COUNTY

District Court
105 Albright St Suite M Taos, NM 87571
Phone: (575) 758-3173 Fax (575) 758-1415

Magistrate Court
105 Albright St Suite M Taos, NM 87571
Phone: (575) 758-4030 Fax: (575) 751-0983

COLFAX COUNTY

District Court
1413 South Second St Raton, NM 87740
Phone: (575) 445-5585 Fax (575) 455-2626

Magistrate Courts
1413 South Second St Raton, NM 87740 Phone (575) 445-2220 Fax: (575) 445-8966
15 Airport Road Springer, NM 87747 Phone: (575) 483-2417 Fax (575) 483-0127

UNION COUNTY

District Court
100 Court St. Suite 5 Clayton, NM 88415
Phone: (575) 374-9577 Fax: (575) 374-2089

Magistrate Court
100 Court St. Suite 8 Clayton, NM 88415
Phone: (575) 374-9472 Fax: (575) 374-9368

MEMO

TO: Acting State Controller

From: CFO Eighth Judicial District Court *AQ*

RE: PO#: - Baca Valley Telephone Co. Inc.

We are requesting to install and terminate 500' of CAT-6 cable into the new Hearing Room on the first floor of the Union County Courthouse. The only entity in or near Clayton, NM who can perform this work is the Baca Valley Telephone Company. They are the only business to have installed or worked on the telephone cable and internet cabling in this historic Courthouse.

Thank you

Lesmen's Music

5413 Lomas NE
 Albuquerque NM 87110
 (505) 268-2111

PROPOSAL

PROPOSAL	DATE
282315	11/14/2023 4:31 PM
ACCT	EMPL ID
33549	MARK
PO	EXPIRES
	3/20/2024

Sold To: NM Courts

QTY	ITEM	DESCRIPTION	PRICE EA	TOTAL
1	TRAVEL	Travel & Stay	600.00	600.00
6	LABOR HOURS	Labor hours	150.00	900.00
2	CEILING SPEAKERS	Additional Speakers	279.00	558.00
1	TILEBRIDGE	Tile brige for speakers	249.00	249.00
1	CABLE	Cable	57.00	57.00
		SUBTOTAL		2,364.00
		NMTAX		114.38
		TOTAL		2,478.38
			+ 10%	<u>247.84</u>
				<u>2,726.22</u>

Install (4) speakers in gallery area. Two billed on original install.

Springer Court
 The proposal is good for 60 days



1909 Carlisle Boulevard NE
 Albuquerque, NM 87110
 Phone (505) 265-2925
 Fax (505) 255-7832
 www.technoprov.com

QUOTE DATE: March 13, 2024

System Proposal for: Springer Court Audio Reinforcement - INT System Reference: SNM8JC24118

Client:
 Rob Weiss 105 Albright St., Suite N
 8th Judicial District Court Taos, NM 87571
 575 758-3173
 taodrrw@nmcourts.gov

Prepared By:
 Sheree Schwartz
 (505) 265-2925
 sschwartz@technoprov.com

Item Description	Qty	Price	Ext. Price
Common Items			
TPI Project Management, Project Management	1	\$250.00	\$250.00
TPI System Drawings, System Drawings	1	\$135.00	\$135.00
TPI Infrastructure Cabling, Infrastructure Cabling	1	\$150.00	\$150.00
TPI Cable Management Hardware, J-Hooks, Rack Accessories, Cable Ties, Labels	1	\$75.00	\$75.00
TPI Travel, Travel	1	\$1,030.00	\$1,030.00
Installation Labor	1	\$1,045.00	\$1,045.00
		Section Total	\$2,685.00
Audio Hardware			
Shure MX418D/C, 18 Inch Desktop Gooseneck Microphone	1	\$306.41	\$306.41
Shure SCM268, MICROPHONE MIXER	1	\$306.41	\$306.41
Crestron SAROS IC6LPT-W-T-EACH, Saros 6.5 inch 2-Way In-Ceiling Speaker, White	1	\$197.44	\$197.44
Crestron AMP-X75, X-Series Amplifier, 75 W	1	\$370.51	\$370.51
Middle Atlantic MDV-R12, 12 RU Side Bay Rack	1	\$345.00	\$345.00
Installation Labor	1	\$237.50	\$237.50
		Section Total	\$1,763.27
Install 1 desktop microphone at Judges Bench Install new equipment rack in the courtroom <ul style="list-style-type: none"> install new mixer/amp in the equipment rack Run cable from microphone to the rack <ul style="list-style-type: none"> existing cable pathway will be utilized Install 2 ceiling speakers at the back of the courtroom for sound reinforcement Run cable from the speakers to the rack <ul style="list-style-type: none"> existing cable pathway will be utilized 			

2nd quote

Restocking fees on returned equipment may apply.
This quoted price is valid for 30 days.

Equipment	\$1,750.77
Materials	\$0.00
Labor & Services	\$1,667.50
Travel	\$1,030.00
Shipping	\$207.00
Tax	\$202.88
Grand Total	\$4,858.15

Client Acceptance:

Accepted By (Print Name): _____

Signature: _____

Date: _____

2nd
quote

23800 - Eighth Judicial District Court

AOC Special Funding Clayton Hearing Room

Equipment	Location	CDW	Amazon	Amount	2nd Quote
Dell All-in-One Computer	New Hearingroom Bench	PRICE	PRICE	\$1,043.76	PRICE \$1,283.41
2nd Monitor	New Hearingroom Bench		PRICE	\$199.00	PRICE \$199.00
Scanner	New Hearingroom Bench		PRICE	\$249.00	PRICE \$347.00
Printer	New Hearingroom Bench		PRICE	\$399.99	PRICE \$499.99
Dell OptiPlex 7010 Computer	New Hearingroom Monitor	PRICE	PRICE	\$609.99	PRICE \$735.31
Webcam	New Hearingroom Monitor		PRICE	\$69.99	PRICE \$199.99
2nd Monitor	New Hearingroom Monitor		PRICE	\$199.00	PRICE \$199.99
Scanner	New Hearingroom Monitor		PRICE	\$249.00	PRICE \$347.00
Printer	New Hearingroom Monitor		PRICE	\$399.99	PRICE \$499.99
Dell All-in-One Computer	Judges Chambers	PRICE	PRICE	\$1,043.76	PRICE \$1,283.41
2nd Monitor	Judges Chambers		PRICE	\$199.00	PRICE \$199.99
Scanner	Judges Chambers		PRICE	\$249.00	PRICE \$347.00
Printer	Judges Chambers		PRICE	\$399.99	PRICE \$499.99
				\$5,311.47	\$6,642.07
			plus 10%	\$531.15	\$664.21
				\$5,842.62	\$7,306.28

QTY 2

Deliver to Anita Raton 87740

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Dell OptiPlex 7410 24 23.8" FHD Business All-in-1 Desktop Computer, 13th Gen Intel 14-Core i5-13500T (Beat i7-12700T), 64GB DDR4 RAM, 1TB PCIe SSD, WiFi 6, Bluetooth, KB and Mouse, Windows 11 Pro

Visit the Dell Store 5.0

1 rating | Search this page

Typical price: ~~\$1,049.00~~ Details Business Price **\$1,043.76** FREE Returns

Prefer to be invoiced for your order? Choose Pay by Invoice as your payment method at checkout.



Buying multiple items? Go to multi-select

Size: 64GB DDR4 RAM, 1TB PCIe SSD

16GB DDR4 RAM, 1TB PCIe SSD \$924.36

16GB DDR4 RAM, 512GB PCIe SSD \$884.56

32GB DDR4 RAM, 1TB PCIe SSD \$964.16

32GB DDR4 RAM, 2TB PCIe SSD \$1,033.81

64GB DDR4 RAM, 1TB PCIe SSD \$1,043.76

64GB DDR4 RAM, 2TB PCIe SSD \$1,093.51

64GB DDR4 RAM, 4TB PCIe SSD \$1,242.76

Brand Dell

\$1,043.76

FREE Returns

FREE delivery August 5 - 7. Details

Deliver to Eighth - Raton 87740

In Stock

Buy more, get it as low as \$1,028.02

Quantity: 1

Request quote for 10+

Add to Cart

Secure transaction

Ships from and sold by AZXUT STORE.

Return policy: 30-day refund/replacement

Add a Protection Plan:

- 2 Year B2B Desktops Protection Plan for \$104.49
- 3 Year B2B Desktops Protection Plan for \$140.79

Add to List

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Dell S2421HS Full HD 1920 x 1080, 24-Inch 1080p LED, 75Hz, Desktop Monitor with Adjustable Stand, 4ms Grey-to-Grey Response Time, AMD FreeSync, IPS Technology, HDMI, DisplayPort, Silver, 24.0" FHD

Visit the Dell Store

4.7

1,245 ratings | Search this page

Amazon's Choice for "dell s2421hs"

1K+ bought in past month

Price: \$199.00

FREE Returns

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Available at a lower price from other sellers that may not offer free Prime shipping.

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Display Size: 24 Inches

23.8 Inches 24 Inches 27 Inches

Style: S2421HS

S2421HS S2425HS S2721HS S2725HS

Brand	Dell
Screen Size	24 Inches
Resolution	FHD 1080p
Aspect Ratio	16:9
Screen Surface	Matte
Description	

About this item

- **BEAUTIFUL LOOK:** An elegant desktop monitor with an adjustable stand has a modern design, allowing you to pivot, tilt, and swivel for a comfortable viewing angle
- **SEAMLESS SWITCHING:** Built-in HDMI connectivity ports keep your devices always plugged in and let you effortlessly switch between streaming and your PC
- **CLEAR VIEWS WITH LESS DISTRACTION:** The three-sided ultrathin bezel design on this 24 inch LED monitor lets you enjoy superb screen clarity in 1920 x 1080 Full HD 1080p LED resolution
- **CONSISTENT COLORS:** Get virtually seamless views with consistent colors across a wide angle 178°/178° viewing with In-Plane Switching (IPS) technology
- **DELL SERVICES:** 1 Year Advanced Exchange Service and Premium Panel Exchange. Find one "bright pixel" and Dell will provide you a free monitor exchange during the limited hardware warranty period

Customers usually keep this item
This product has fewer returns than average compared to similar products.

Report an issue with this product or seller

Buy new: \$199.00

FREE Returns

FREE delivery Monday, August 5

Or fastest delivery Friday, August 2. Order within 10 hrs 1 min

Deliver to Eighth - Raton 87740

In Stock

Qty: 1

Request quote for 51+

Add to Cart

Secure transaction

Ships from and sold by Amazon.com.

Return policy: 30-day refund/replacement

Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

If you still require Amazon packaging for this item, choose "Ship in Amazon packaging" at checkout.

Add a Protection Plan:

3 Year B2B General Merchandise Protection Plan for \$29.99

4 Year B2B General Merchandise Protection Plan for \$40.99

Add a gift receipt for easy returns

Save with Used - Very Good

\$86.92

FREE delivery Wednesday, August 7

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Sold by: Amazon Resale

Add to List

Other sellers on Amazon

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QTY 3

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Raton 87740

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Canon ImageFORMULA DR-C225 II Office Document Scanner, Black - 3258C002

Visit the Canon Store

4.3 352 ratings

| Search this page

Amazon's Choice for "cannon scanner"

400+ bought in past month

List Price: ~~\$449.99~~ Details

Government Price **\$249.00**

FREE Returns

You Save: **\$200.99 (45%)**

Prefer to be invoiced for your order? Choose **Pay by Invoice** as your payment method at checkout.

Available at a lower price from **other sellers** that may not offer free Prime shipping.

Media Type Embossed Card, Thick Paper, Thin Paper, Plastic Card, Photo

Scanner Type Document

Brand Canon

Model Name image FORMULA DR-C225 II

Connectivity USB

See more

About this item

- Stay organized: Easily convert your paper documents into digital formats (searchable PDF, JPG, and more) or scan directly to the cloud (Dropbox, Google Drive, OneDrive, Box, QuickBooks Online, Evernote, SharePoint, and more)
- Space saving design: Upright, with top feed and top eject, and a built in cable organization system. Supported Operating Systems - Windows 7/8/8.1/10 Service Pack 1 or later (32-bit/64-bit) or later, Windows Server 2008 R2 2012/R2 2016 Service Pack 1 or later. MAC - 10.11
- Reliably handles many different document types: Receipts, photos, business cards, plastic or embossed cards, reports, contracts, long documents, thick or thin documents, and more
- Fast and efficient: Scans both sides of a document at the same time, in color, at up to 25 pages per minute, with a 30 sheet automatic feeder, and one touch operation
- Broad compatibility: Supports Windows and Mac; TWAIN driver also included
- Bundled software: Powerful, yet easy to use scanning software, as well as a business card organizer and a tool for businesses to create, view, edit, convert, and collaborate with PDF files
- Backed by a 3 years and US based technical support

Top reviews for business

Buy new: **\$249.00**

FREE Returns

FREE delivery **Monday, August 5**

Or fastest delivery **Friday, August 2**. Order within 10 hrs

Deliver to Eighth - Raton 87740

In Stock

Qty: 1

Request quote for 41+

Add to Cart

Secure transaction

Sold by Amazon and Fulfilled by Amazon.

Return policy: **30-day refund/replacement**

Support: **Product support included**

Add a Protection Plan:

3 Year B2B General Merchandise Protection Plan for **\$50.99**

4 Year B2B General Merchandise Protection Plan for **\$67.99**

Add a gift receipt for easy returns

Save with Used - Like New

\$183.84

FREE delivery **Tuesday, August 6**

Ships from: Amazon

Sold by: Amazon Resale

Add to List

Other sellers on Amazon

New & Used (56) from **\$160.00** + \$9.49 shipping

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QTY 3

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Raton 87740

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FC-
N Wireless
lor All-in-
er with Laser
output, Copy,
Duplex,
cludes 4
fresh
on Trial ¹
ment Ready

2,168 ratings
i780cdw*

1K+ bought in last month

~~\$399.99~~ Details
\$396.86
\$3.13 (1%)

Prefer to be invoiced for your order?
Choose **Pay by Invoice** as your
payment method at checkout.

Delivery & support

Select to learn more



Ships from
PCNation
30-day
easy
returns
Customer
Support

Available at a lower price from **other sellers** that may not offer free Prime shipping.



Buying multiple items?
Go to multi-select

Model name: **New MFCL3720CDW Adds 2-sided Printing**

\$396.86

FREE delivery **Thursday, August 8.**
Details

Or fastest delivery **Tuesday, August 6.** Order within 20 hrs 10 mins. Details

Deliver to Eighth - Raton 87740

Only 4 left in stock - order soon.

Buy more, get it as low as **\$396.46**

Quantity: 1

Request quote for 26+

Add to Cart

Secure transaction

Ships from and sold by PCNation.
Seller Credentials:
Registered Small Business, 889 certification, Classified Small Business - SBA Standard

Return policy:
30-day refund/replacement

- Add a Protection Plan:**
- 3 Year B2B General Merchandise Protection Plan for **\$50.99**
 - 4 Year B2B General Merchandise Protection Plan for **\$67.99**

Add to List

Other sellers on Amazon

New (13) from **\$396.86** & **FREE Shipping**

QTY 1

Deliver to Anifa Raton 87740

Electronics ▾ dell 7010

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Dell OptiPlex 7000 7010 Desktop Computer - Intel Core i5 13th Gen i5-13500 Tetradeca-core (14 Core) 2.50 GHz - 16 GB RAM DDR4 SDRAM - 256 GB M.2 PCI Express NVMe SSD - Small Form Factor - Black

[Visit the Dell Store](#)

4.3

6 ratings | [Search this page](#)

50+ bought in past month

Typical price: ~~\$659.98~~ [Details](#)

Business Price **\$609.99**

[FREE Returns](#)

You Save: **\$49.99 (8%)**

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.

Brand	Dell
Operating System	Windows 11 Pro
CPU Model	Core i5
CPU Speed	2.5 GHz
Cache Size	16
Graphics	Integrated

[See more](#)

About this item

- Is easily upgradeable, provides easy access into the internal hardware
- Intel Core i5 2.50 GHz processor provides you the solid performance to watch videos, play games, and on the same note its adaptability makes you more productive
- Windows 11 Pro OS makes you more productive and creative
- 256 GB SSD keeps your running programs active while your computer resumes from suspension in seconds
- Intel UHD Graphics 770 shared graphic card for watching HD videos, editing pictures, and complex office applications

[See more product details](#)

Offers also available from [certified small and diverse sellers](#). [Details](#)

[Report an issue with this product or seller](#)

\$609.99

[FREE Returns](#)

FREE delivery **Tomorrow, August 1**. Order within **30 mins**. [Details](#)

Deliver to Eighth - Raton 87740

In Stock

Qty: 1

[Request quote for 17+](#)

[Add to Cart](#)

[Secure transaction](#)

Ships from and sold by **Big Box LLC - Fast & Free Shipping. Free Returns.**

Seller Credentials:

Minority-Owned Business, Women-Owned Small Business, Classified Small Business, 889 certification

Return policy: [30-day refund/replacement](#)

Add a Protection Plan:

- 2 Year B2B Desktops Protection Plan for **\$54.99**
- 3 Year B2B Desktops Protection Plan for **\$73.69**

[Add to List](#)

Other sellers on Amazon

New & Used (21) from **\$609.99** & **FREE Shipping**

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Dell products customers bought together

Qty 1

Account to Anita Raton 87740

Electronics logitech c920

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Last purchased Jun 13, 2022

Style: Webcam



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Logitech C920x HD Pro Webcam, Full HD 1080p/30fps Video Calling, Clear Stereo Audio, HD Light Correction, Works with Skype, Zoom, FaceTime, Hangouts, PC/Mac/Laptop/Macbook/Tablet - Black

Visit the Logitech Store 19,470 ratings | Search this page

1 sustainability feature

10K+ bought in past month

Price: \$93.18 Business Price \$69.99 FREE Returns You Save: \$23.19 (25%)

Buy more, save more

12 units -26% \$69.37 150 units Lowest price -30% \$65.63

Prefer to be invoiced for your order? Choose Pay by Invoice as your payment method at checkout.

Available at a lower price from other sellers that may not offer free Prime shipping.

Buying multiple items? Go to multi-select

Style: Webcam

Brand Logitech Photo Sensor CMOS Technology Video Capture 1080p Resolution Maximum 0.01 Millimeters Focal Length

See more

About this item

- Webcam comes with a 3-month XSplit VCam license and no privacy shutter. XSplit VCam lets you remove, replace and blur your background without a Green Screen. Full HD 1080p video calling and recording at 30 fps - You'll make a strong impression when it counts with crisp, clearly detailed and vibrantly colored video. Cable length: 1.5 m Stereo audio with dual mics - Capture natural sound on calls and recorded videos. Advanced capture software - Create and share video content easily with Logitech Capture. HD lighting adjustment and autofocus - The C920x automatically fine-tunes to the lighting conditions to produce bright, razor-sharp images even if you're in a low-light setting. Mic range - Up to 3 feet (1m)

Buy new: \$69.99

FREE Returns

FREE delivery Monday, August 5

Or fastest delivery Tomorrow, August 1. Order within 14 mins

Deliver to Eighth - Raton 87740

In Stock

Quantity: 1

Request quote for 153+

Add to Cart

Secure transaction

Sold by Amazon and Fulfilled by Amazon.

Return policy: 30-day refund/replacement

Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

If you still require Amazon packaging for this item, choose "Ship in Amazon packaging" at checkout.

Add a Protection Plan:

2 Year B2B General Merchandise Protection Plan for \$6.99

3 Year B2B General Merchandise Protection Plan for \$8.99

Add a gift receipt for easy returns

Save with Used - Good \$49.51

FREE delivery Wednesday, August 7

Ships from: Amazon Sold by: Amazon Resale

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Other sellers on Amazon

Deliver to Anita Raton 87740

Electronics ▾ dell optiplex 7410 al

Small Business Grant Recipients ▶

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Electronics > Computers & Accessories > Computers & Tablets > Desktops > All-in-Ones

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Dell 23.8" OptiPlex 7410 All-in-One Plus Desktop - 23.8" FHD Display - Intel Core i7-13700 16-Core (13th Gen) - 16GB - 512GB SSD - 3 Year warranty + ADP - Windows 11 Pro

Visit the Dell Store

5.0 2 ratings | Search this page

Typical price: ~~\$1,299.00~~ Details

Business Price **\$1,283.41**

FREE Returns

You Save: **\$15.59 (1%)**

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.

Brand	Dell
Operating System	Windows 11 Pro
CPU Model	Intel Core i7
CPU Speed	5.2 GHz
Cache Size	16 GB
Cache	Integrated

See more

About this item

- Dell OptiPlex 24 7000 (7410) All-in-One Plus Computer - 3 YEARS Dell warranty Onsite + 3 YEARS Accidental Damage Service
- Intel Core 13th Generation i7-13700 Processor (16 Core, Up to 5.20GHz, 30MB Cache, 65W)
- 23.8 inch FHD (1920 x 1080) Wide View Angle Anti-Glare Non-Touch Display, 160W Bronze Power Supply - FHD Pop-Up Camera and Microphone
- 512GB PCIe M.2 NVMe Class 35 Solid State Drive - 16GB (1X16GB) Up to 3200MHz DDR4 SoDIMM Non-ECC - Wired USB Keyboard & Mouse Included-Height Adjustable Stand
- windows 11 pro - Intel Wi-Fi 6E (6GHz) AX211 2x2 + Bluetooth 5.2

See more product details

Offers also available from certified small and diverse sellers. Details

Report an issue with this product or seller

\$1,283.41

FREE Returns

FREE delivery August 5 - 7. Details

Or fastest delivery Friday, August 2. Order within 23 hrs 24 mins. Details

Deliver to Eighth - Raton 87740

In Stock

Buy more, get it as low as **\$1,269.13**

Quantity: 1

Request quote for 8+

Add to Cart

Secure transaction

Ships from and sold by J-Tech Digital, Inc.

Seller Credentials:

Minority-Owned Business, Women-Owned Small Business, Economically Disadvantaged Women-Owned Small Business, TX: DBE - Disadvantaged Business Enterprise, Registered Small Business, TX: HUB - Historically Underutilized Business, Classified Small Business, 889 certification

Return policy: 30-day refund/replacement

Add a Protection Plan:

- 2 Year B2B Desktops Protection Plan for **\$104.49**
- 3 Year B2B Desktops Protection Plan for **\$140.79**

Add to List

Other sellers on Amazon

New & Used (4) from **\$1,283.41** & FREE Shipping

Buy it with

Shop now

Electronics ▸ Computers & Accessories ▸ Monitors

Sponsored



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Dell P2422H 24" 16:9 IPS Computer Monitor Screen with Display Port Cable and USB 3.0 Upstream Cable - New Model

Brand: Boomph
4.6 259 ratings | Search this page

Amazon's Choice for "dell 24 inch monitor"

500+ bought in past month

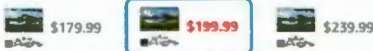
Typical price: \$249.99 Details
Business Price **\$199.99**
FREE Returns
You Save: **\$19.90 (9%)**

Buy more, save more

10 units **-11%** \$194.99
20 units **Lowest price** **-14%** \$189.99

30-day refund/replacement | Product support included

Size: 24 Inch



Brand	DELL
Screen Size	24 Inches
Resolution	FHD 1080p
Aspect Ratio	16:9
Screen Surface	Glossy
Description	

About this item

- LED-Backlit - In-Plane Switching (IPS) Technology - Full HD 1920 x 1080 Resolution - 60 Hz Refresh Rate - Blue Light Filter - ComfortView Plus Technology
- Flicker Free - Anti Glare - 250 cd/m² Brightness - 5 ms Response Time (GtG) - 16.7 Million Colors
- Ultra-Thin Bezel Design - Tilt/Swivel/Pivot/Height Adjustable - HDMI 1.4 | DisplayPort 1.2 | VGA Inputs
- 1000:1 Contrast Ratio - 178°/178° Viewing Angles - Built-In 4-Port USB Type-A Hub
- MONITOR DOES NOT HAVE A CAMERA

Report an issue with this product or seller

Consider a similar item

Amazon's Choice



Dell S2721H5 Full HD 1920 x 1080p, 75Hz IPS LED LCD Thin Bezel Adjustable Gaming Monitor, 4ms Grey-to-Grey Response Time, 16.7 Million Colors, HDMI ports, AMD FreeSync, Platinum Silver, 27.0" FHD (1245)

\$179.99
Climate Pledge Friendly

Add to cart

\$199.99
FREE Returns
FREE delivery **Wednesday, August 7**
Or fastest delivery **Friday, August 2**. Order within **51 mins**
Deliver to Eighth - Raton 87740

In Stock

Quantity: 1

Request quote for 53+

Add to Cart

Secure transaction

Sold by SQ Limited and Fulfilled by Amazon.

Return policy: 30-day refund/replacement

Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

If you still require Amazon packaging for this item, choose "Ship in Amazon packaging" at checkout.

Add a Protection Plan:

- 3 Year B2B General Merchandise Protection Plan for **\$29.99**
- 4 Year B2B General Merchandise Protection Plan for **\$40.99**
- Add a gift receipt for easy returns

Add to List

222

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Canon imageFORMULA R50 Business Document Scanner for PC and Mac - Color Duplex Scanning - Connect with USB Cable or Wi-Fi Network - LCD Touchscreen - Auto Document Feeder - Easy Setup

Visit the Canon Store
4.1 125 ratings | Search this page
50+ bought in past month

Typical price: ~~\$367.00~~ Details
Price: **\$347.00**
FREE Returns
You Save: **\$20.00 (5%)**

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.

Available at a lower price from other sellers that may not offer free Prime shipping.

Media Type Paper
Scanner Type Document
Brand Canon
Model Name imageFORMULA R50
Connectivity Wi-Fi, USB
Technology

See more

About this item

- Easy to use: Large color touchscreen to select scan destinations or shortcuts, and access settings
- Flexible connectivity: Built-in SuperSpeed plus USB and Wi-Fi, allowing local and networked use, and sharing among multiple users
- Fast and efficient: Scans both sides of a document at the same time, in color, at up to 40 pages-per-minute, with a 60 sheet automatic feeder (ADF)
- High quality imaging: Can automatically adjust output resolution to improve image quality and reduce file size for easier mixed batch document scanning
- Broad compatibility: Supports Windows and Mac operating systems; TWAIN driver also included
- Reliably handles many different media types single or in batches
- Peace of Mind: Backed by a one-year warranty and knowledgeable, friendly U.S.-based technical support

Top reviews for business

Michael P Dunn

Great office scanner

Reviewed in the United States on July 22, 2024
Verified Purchase

We have several off these in our office. They work great! Only gripe is that if you are going to scan embossed (ie insurance cards) you have to turn off page correction. It is not clear in the documentation at all how to do this. You have to do it from the software on the PC and create

Buy new: **\$347.00**
FREE Returns
FREE delivery Monday, August 5
Or fastest delivery Friday, August 2. Order within 9 hrs 45 mins
Deliver to Eighth - Raton 87740
Only 13 left in stock - order soon.

Qty: 1
Request quote for 29+

Add to Cart

Secure transaction

Ships from and sold by Amazon.com.

Return policy: 30-day refund/replacement

Support: Product support included

This item has been tested to certify it can ship safely in its original box or bag to avoid unnecessary packaging. Since 2015, we have reduced the weight of outbound packaging per shipment by 41% on average, that's over 2 million tons of packaging material.

If you still require Amazon packaging for this item, choose "Ship in Amazon packaging" at checkout.

- Add a Protection Plan:
- 3 Year B2B General Merchandise Protection Plan for **\$50.99**
 - 4 Year B2B General Merchandise Protection Plan for **\$67.99**
 - Add a gift receipt for easy returns

Save with Used - Very Good
\$290.62
FREE delivery August 7 - 9

Ships from: Amazon
Sold by: Amazon Resale

Add to List

Other sellers on Amazon

New & Used (11) from **\$290.62** & FREE Shipping.

TOP SELLER



MFCL3780CDW

Digital Color All-in-One Printer with Laser Quality, Copy, Scan, and Fax, Single Pass Duplex Copy and Scan, Duplex and Mobile Printing, Gigabit Ethernet & Refresh Subscription Ready

- Print up to 31ppm†
- Duplex printing, scanning, and copying
- Gigabit Ethernet and dual band wireless networking



4.4 (40) [Write a review](#) [Ask a question](#)

Your Price

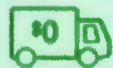
\$499.99

WHERE TO BUY

ADD TO CART



Available for Subscription



Free Ground Shipping**



30-Day Return Policy

2nd Quarter
Page 3

2MO QUOTE FOR 1

Deliver to Taos 87571

Electronics ▾ dell 7010

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Dell OptiPlex 7000 7010 MFF Micro Form Factor 1.2L Business Desktop Computer, 12th Gen Intel Hexa-Core i5-12500T (Beat i7-11700T), 32GB DDR4 RAM, 1TB PCIe SSD, WiFi 6, Bluetooth, Windows 11 Pro

Visit the Dell Store 3.9

5 ratings | Search this page

Typical price: \$739.00 Details Business Price \$735.31 FREE Returns

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.



Buying multiple items? Go to multi-select

Size: 32GB DDR4 RAM, 1TB PCIe SSD

16GB DDR4 RAM, 1TB PCIe SSD \$685.56

16GB DDR4 RAM, 512GB PCIe SSD \$665.66

32GB DDR4 RAM, 1TB PCIe SSD \$735.31

32GB DDR4 RAM, 2TB PCIe SSD \$785.06

64GB DDR4 RAM, 1TB PCIe SSD \$814.91

64GB DDR4 RAM, 2TB PCIe SSD \$864.66

64GB DDR4 RAM, 4TB PCIe SSD \$994.01

Brand Dell Operating System Windows 11 Pro

\$735.31

FREE Returns

FREE delivery August 6 - 8. Details

Or fastest delivery Tomorrow, August 3. Order within 5 hrs 1 min. Details

Deliver to Taos 87571

Only 14 left in stock - order soon.

Buy more, get it as low as \$716.83

Quantity: 1

Request quote for 14+

Add to Cart

Secure transaction

Ships from and sold by iPuzzle Online.

Return policy: 30-day refund/replacement

Add a Protection Plan:

- 2 Year B2B Desktops Protection Plan for \$71.49
3 Year B2B Desktops Protection Plan for \$96.79

Add to List

Add to cart

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2ND QUOTE FOR 1

Deliver to Vincent Taos 87571

Electronics > logitech c920

Simplify your reporting >

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Logitech MX Brio Ultra HD 4K Streaming Webcam, 1080p at 60 FPS, USB-C, Webcam Cover, Works with Microsoft Teams, Zoom, Google Meet - Graphite - With Free Adobe Creative Cloud Subscription

Visit the Logitech Store

4.6

187 ratings | Search this page

Amazon's Choice for "logitech mx brio"

1K+ bought in past month

Price: **\$199.99**

FREE Returns

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.

Available at a lower price from other sellers that may not offer free Prime shipping.

Extra Savings Amazon Music offer with this purchase

1 Applicable Promotion



Buying multiple items? Go to multi-select

Color: Graphite



- Ultra HD 4K webcam: meet or stream in 4K resolution at 30fps or 1080p at 60fps, with our most advanced webcam sensor yet, with 70% larger pixels (1) for sharp image quality
- AI-enhanced image quality: Experience 2x better face visibility with finer image details in difficult light (2), with auto-exposure, auto white balance, noise reduction, and autofocus
- Curate Your Image: Fine controls (3) on this Ultra HD webcam let you adjust lighting and white balance, such as ISO, Shutter Speed, Tint, and Vibrance, or let Auto mode take care of it
- Let Them Hear Your Every Word: Integrated dual beamforming noise-reducing microphones minimize background noise with the aid of AI to make sure you are clearly heard
- Share Your Work: Tilt down your Logitech webcam to share notes and sketches on your desk with Show Mode, allowing for better collaboration on calls
- No Sneak Peeks: To protect your privacy between meetings, simply rotate the built-in webcam cover to completely block the web camera
- Compatibility: This USB C webcam works with Windows, macOS, Chrome OS(4) or Linux (4). Certified for Zoom, Microsoft Teams, Chromebook, Google Meet, and Streamlabs
- Customize Your Workflow: Pairing the MX Brio with Logitech software (3) unlocks a bespoke video streaming experience that lets

Buy new: **\$199.99**

FREE Returns

FREE delivery Wednesday, August 7

Or fastest delivery Monday, August 5. Order within 14 hrs 53 mins

Deliver to Eighth - Taos 87571

In Stock

Qty: 1

Request quote for 50+

Add to Cart

Secure transaction

Ships from and sold by Amazon.com.

Return policy: 30-day refund/replacement

Support: Product support included

Add a Protection Plan:

- 3 Year B2B General Merchandise Protection Plan for \$29.99
- 4 Year B2B General Merchandise Protection Plan for \$40.99
- Add a gift receipt for easy returns

Save with Used - Very Good

\$189.11

FREE delivery Thursday, August 8

Ships from: Amazon Sold by: Amazon Resale

Add to List

Other sellers on Amazon

New & Used (12) from \$189.11 & FREE Shipping.

REQUEST FOR FY25/FY26 SPECIAL APPROPRIATION

(Prepare separate forms for each request)

Business Unit Code: 23800	REQUEST TYPE <i>(Check one with an "X")</i>
Agency: Eighth Judicial District Court	Deficiency (FY24) <input type="checkbox"/>
Program: P238	Supplemental (FY25) <input type="checkbox"/>
Agency Contact/Phone: Amy Quintana, CFO / 575-751-8615	Special (FY25-FY26) <input checked="" type="checkbox"/>
RANK 2 of 4 TOTAL SOURCES MUST EQUAL TOTAL USES <i>(Dollars in Thousands)</i>	
	Special (Language Only) <input type="checkbox"/>

Sources		Uses	
Revenue Account	Amount	Expenditure Account	Amount
General Fund	52.7	Personal Services and Employee Benefits	
Operating Transfers In		Contractual Services	
Federal Funds		Other	548800
Other Revenue		Other Financing Uses	
Fund Balances		Total Uses	52.7
Total Sources	52.7		

Full Time Equivalent (FTE)	
Type	Amount of FTE
Permanent	
Term	
Temporary	
Total FTE	0.0

(Dollars in Thousands)

Please check with an "X" all that apply:

Request is related to a recurring expense	<input type="checkbox"/>
Request is related to a capital request	<input type="checkbox"/>
Request is related to proposed legislation	<input type="checkbox"/>

Brief Description of the Request

To purchase a 7 passenger Subaru Ascent

Language requested for inclusion in General Appropriations Act *(Please Follow Legislative Bill Drafting Conventions - See Instructions)*

To purchase a 7 passenger Subaru Ascent

Justification: Quantitative Data

Description <i>(Be Specific: How many people trained, meals delivered, etc.)</i>	Baseline <i>(Dollars included in your current operating budget for this activity)</i>	Increment <i>(Dollars directed to the activity in this request)</i>
Purchase a 7 passenger Subaru Ascent which will allow the 8 staff in pre-trial services, IT department & drug court to have access to a larger vehicle. Other staff may use when a larger vehicle is needed to attend meetings and trainings.	0.0	52.7

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

This one time funding request to spend 52.6 to purchase a Subaru Ascent will provide staff with needed transportation between Taos, Colfax and Union counties which will seat 7 passengers and be able to haul larger loads between the courts. This vehicle will also be used to transport multiple staff to meetings in Santa Fe, Albuquerque and other court locations.

Business Unit Code: 23800

RANK 2 of 4

Problem: Provide a brief description of the problem the agency is addressing.

This request will provide increased travel options for our pre-trial staff, our IT technician to deliver equipment/provide in person services to Raton, Springer and Clayton courts and also be used by the treatment courts for surveillance trips.

Performance: How will agency performance be affected.

Options for more transportation options between district and magistrate courthouses will be improved. Staff will be able to have overlapping travel instead of putting off their travel needs until a vehicle is available.

Analysis of Benefits: Provide a brief description of how agency performance will improve and how this compares to the proposed expenditure.

The increase in the number of vehicles available for judicial officers and staff will provide more safe and reliable travel options. Increasing the motor pool with a 7 passenger vehicle will allow more staff to travel in less vehicles and also the larger cargo space will lessen the amount of some trips between courts.

Consequences: Provide a brief description of the consequences of not funding a performance and accountability task.

If this vehicle is not purchased the district's pre-trial services staff, our IT technician and our treatment courts surveillance staff vehicle travel options will be limited and a vehicle may not be available to meet their travel needs.

FY26 Appropriation Request - 23800 Eighth Judicial District Court

Subaru Ascent Limited 7-Passenger Vehicle

<u>Vendor</u>	<u>Quote</u>
Subaru Of Santa Fe	\$ 52,621.00
Garcia Subaru Norht	\$ 52,626.00
Fiest Subaru	\$ 52,659.00

Subaru of Santa Fe
505-499-4372



**2024 Subaru
Ascent Limited 7-Passenger \$47,837**

Pricing

Info

Specials

MSRP

\$47,837

* This vehicle may have dealer-installed
Options which are not included in the MSRP.

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[KBB Instant Cash Offer](#)

Estimate financing

No impact to your credit score



\$47,837
= 10% \$ 4,784
\$52,621

Garcia Subaru North
505-499-5939



**2024 Subaru Ascent Limited
7-Passenger** **\$47,842**

[Pricing](#) [Info](#) [Specials](#)

MSRP **\$47,842**

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\$47,842
+ 10% \$ 4,784
\$52,626

Fiesta Subaru



2024 Subaru ASCENT Limited 7-Passenger (Tech. Pkg)

Vehicle Viewed 489 times



2024 Subaru ASCENT Limited 7-Passenger (Tech. Pkg)

All Wheel Drive Continuously Variable Transmission

Exterior: ● CRYSTAL BLACK SILICA

Interior: ○ Ivory

Highway MPG: 25 [3] / City MPG: 19 [3]

VIN: 4S4WMAUD6R3428101

Stock: 422057

Engine: Intercooled Turbo Regular Unleaded H-4 2.4 L/146

Model Code: RCL

Transmission: 8-Speed CVT w/OD

DriveTrain: All Wheel Drive

Body Style: Sport Utility

MSRP \$47,872

+ 10% \$ 4,787

\$52,659

REQUEST FOR FY25/FY26 SPECIAL APPROPRIATION
(Prepare separate forms for each request)

Business Unit Code: 23800	REQUEST TYPE (Check one with an "X")
Agency: Eighth Judicial District Court	Deficiency (FY24) <input type="checkbox"/>
Program: P238	Supplemental (FY25) <input type="checkbox"/>
Agency Contact/Phone: Amy Quintana, CFO / 575-751-8615	Special (FY25-FY26) <input checked="" type="checkbox"/>
RANK 3 of 4 TOTAL SOURCES MUST EQUAL TOTAL USES <i>(Dollars in Thousands)</i>	Special (Language Only) <input type="checkbox"/>

Sources		Uses	
Revenue Account	Amount	Expenditure Account	Amount
General Fund	71.5	Personal Services and Employee Benefits	
Operating Transfers In		Contractual Services	
Federal Funds		Other	535100
Other Revenue		Other Financing Uses	
Fund Balances		Total Uses	71.5
Total Sources	71.5		

Full Time Equivalents (FTE)	
Type	Amount of FTE
Permanent	
Term	
Temporary	
Total FTE	0.0

Please check with an "X" all that apply:

Request is related to a recurring expense	<input type="checkbox"/>
Request is related to a capital request	<input type="checkbox"/>
Request is related to proposed legislation	<input type="checkbox"/>

(Dollars in Thousands)

Brief Description of the Request

Install bullet proof film on the glass surrounding the security station in the Taos county courthouse

Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)

Install bullet proof film on the glass surrounding the security station in the Taos county courthouse

Justification: Quantitative Data

Description (Be Specific: How many people trained, meals delivered, etc.)	Baseline (Dollars included in your current operating budget for this activity)	Increment (Dollars directed to the activity in this request)
Install bullet proof film on the glass surrounding the security station in the Taos courthouse	0.0	71.5

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

This request is to install bullet proof film on the glass surrounding the security station in the Taos courthouse and is a one-time installation on the existing glass.

Business Unit Code: 23800

RANK 3 of 4

Problem: Provide a brief description of the problem the agency is addressing.

Upon entering the Taos courthouse outer lobby, there is a large glass wall with the security staff on the other side of it. Installing bullet proof film on this glass wall and cubicle glass surrounding the officers will increase their safety.

Performance: How will agency performance be affected.

By prioritizing safety, the court can protect their employees, minimize the risk of injuries and improve the overall efficiency and effectiveness of staff and operations.

Analysis of Benefits: Provide a brief description of how agency performance will improve and how this compares to the proposed expenditure.

Upgraded safety impacts employees' physical and mental health, boosts morale and enhances overall productivity.

Consequences: Provide a brief description of the consequences of not funding a performance and accountability task.

By not providing this updated safety measure, the Taos courthouse is vulnerable to any disgruntled citizens entering the outer lobby with only a layer of glass between them and the security staff.

ESTIMATE

FSJ Tactical LLC
23625 N 81st Dr
Peoria, AZ 85383-5607

Sean@FSJTactical.com
+1 (623) 217-5020
FSJTactical.com



Bill to

Court Services Laurie A. Duran-Robles
Eighth Judicial District Court
105 Albright St., Suite N
Taos, NM 87571

Ship to

Eighth Judicial District Court
105 Albright St., Suite N
Taos, NM 87571

Shipping info

Ship date: 08/01/2024

Estimate details

Estimate no.: 1008
Estimate date: 08/01/2024
Expiration date: 07/31/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.	08/01/2024	Job Scope of Work	FSJ Tactical encloses herewith our design and investment costs for the supply and deployment of the superior Safe Haven Defense Bullet Resistant (60 mil) Film per the measurements sent by the customer under our CES Contract.	1	\$0.00	\$0.00
2.	08/01/2024	Bullet Resistant Laminate Film	Bullet Resistant Laminate Film offers protection for small arms bullet resistance as well as glass breakage due to burglaries, hurricanes, and blast. SW440BR	1	\$64,611.78	\$64,611.78
3.	08/01/2024	Anchoring	Blast resistant laminate film anchoring per linear foot.	1	\$4,427.28	\$4,427.28
4.	08/01/2024	Graffiti Film	Graffiti Exterior 7 mil Film for ALL Bullet Resistant Door & Window locations including Anchoring. FSJ includes this added exterior protection with NO additional costs. GF	1	\$0.00	\$0.00
5.	08/01/2024	Payment/Performance Bond	CES Required Payment/Performance Bond	1	\$2,416.37	\$2,416.37
6.	08/01/2024	Investment Protection Agreement	OPTIONAL Window Assurance Plan \$6,900.00 will be added to total amount of project and billed annually if accepted: Protect your Security Investment with 100% Coverage of Film & Glass for a low budgeted annual fee. FSJ will cover IPA	1	\$0.00	\$0.00

the costs of the glass and film laminate replacement included in this project due to burglary or inclement weather under the FSJ WAP.

Total

\$71,455.43

Note to customer

EXCLUSIONS: Applicable sales tax, any adjustments to the windows or frames not discussed in the job scope. Unforeseen issues with glass, doors or frames. Any additional doors or windows that are not included in the square footage provided by the customer.

Expiry
date

07/31/2025

Accepted date

Accepted by

REQUEST FOR FY25/FY26 SPECIAL APPROPRIATION

(Prepare separate forms for each request)

Business Unit Code: 23800	REQUEST TYPE <i>(Check one with an "X")</i>
Agency: Eighth Judicial District Court	Deficiency (FY24) <input type="checkbox"/>
Program: P238	Supplemental (FY25) <input type="checkbox"/>
Agency Contact/Phone: Amy Quintana, CFO / 575-751-8615	Special (FY25-FY26) <input checked="" type="checkbox"/>
<div style="border: 1px solid black; padding: 5px; text-align: center;"> RANK 4 of 4 TOTAL SOURCES MUST EQUAL TOTAL USES <i>(Dollars in Thousands)</i> </div>	Special (Language Only) <input type="checkbox"/>

Sources		Uses	
Revenue Account	Amount	Expenditure Account	Amount
General Fund	17.5	Personal Services and Employee Benefits	
Operating Transfers In		Contractual Services	
Federal Funds		Other	544000
Other Revenue		Other Financing Uses	
Fund Balances		Total Uses	17.5
Total Sources	17.5		

Full Time Equivalents (FTE)	
Type	Amount of FTE
Permanent	
Term	
Temporary	
Total FTE	0.0

Please check with an "X" all that apply:

Request is related to a recurring expense	<input type="checkbox"/>
Request is related to a capital request	<input type="checkbox"/>
Request is related to proposed legislation	<input type="checkbox"/>

(Dollars in Thousands)

Brief Description of the Request

Update of Microsoft Word 2019 and Microsoft Office 2019 on 124 computers

Language requested for inclusion in General Appropriations Act *(Please Follow Legislative Bill Drafting Conventions - See Instructions)*

Update of Microsoft Word 2019 and Microsoft Office 2019 on 124 computers

Justification: Quantitative Data

Description <i>(Be Specific: How many people trained, meals delivered, etc.)</i>	Baseline <i>(Dollars included in your current operating budget for this activity)</i>	Increment <i>(Dollars directed to the activity in this request)</i>
To purchase and install updates to Microsoft Word 2019 and Microsoft Office 2019 on 124 computers		17.5

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

To purchase and install updates to Microsoft Word 2019 and Microsoft Office 2019 or older on 124 computers. These updates usually occur every 5 years or so.

Business Unit Code: 23800

RANK 4 of 4

Problem: Provide a brief description of the problem the agency is addressing.

We have 124 computers that are running Microsoft Word 2019 or Microsoft Office 2019 or older. Microsoft is stopping support for security updates on these versions in October of 2025. Lack of updates may cause security vulnerabilities, compatibility issues and decreased performance.

Performance: How will agency performance be affected.

If the Microsoft Word and Microsoft Office programs are not updated, they won't stop working but, they will not receive security updates anymore. Lack of updates may cause security vulnerabilities, compatibility issues and decreased performance.

Analysis of Benefits: Provide a brief description of how agency performance will improve and how this compares to the proposed expenditure.

Agency performance will improve by installing the updated Microsoft Word and Microsoft Office programs which includes 12 new features and will enable staff to complete documents faster with increased productivity.

Consequences: Provide a brief description of the consequences of not funding a performance and accountability task.

The consequences of not funding this request will result in staff not having the most up to date tools necessary to perform their jobs.



Microsoft Word Update

1 message

Kevin Succi <ksucci@nmcourts.gov>

Fri, Aug 2, 2024 at 2:50 PM

To: Amy Quintana <taodajq@nmcourts.gov>, Pamela Nay <taodpsn@nmcourts.gov>, Rob Weiss <taodrw@nmcourts.gov>

Hi Pam

Most of the PC's around the state (including yours) are running Microsoft Word 2019 or earlier. Microsoft is stopping support for security updates on these versions in October of 2025. They won't stop working, they will just not receive security updates anymore. Microsoft will be releasing Microsoft Word and Office 2024 later this fall. If you have the budget this year or next year we are recommending updating all the Microsoft Word installs after Word 2024 is released. Rob and I can get you numbers on how many the 8th has.

Currently the 8th has:

8th has 120 installs of Microsoft Word. One Word license estimate will be \$130

8th has 4 installs of Microsoft Office. Estimated Office 2024 cost will be \$475 per license.

Let me know if you have any questions.

Kevin

Kevin Succi

Information Technology Specialist Sr.

AOC/Judicial Information Division

111 Lomas Blvd. NW, Suite 400

Albuquerque, NM 87102

Cell - 505-660-7882

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 23800 Eighth Judicial District Court

Program: P238 Eighth Judicial District Court

The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Explanatory	Number of active cases pending	N/A	1,380	N/A	
Explanatory	Number of jury trials	N/A	33	N/A	
Outcome	Age of active pending civil cases, in days	540	278	Yes	
Outcome	Age of active pending criminal cases, in days	365	211	Yes	
Outcome	Number of days to disposition for civil cases	540	199	Yes	
Outcome	Number of days to disposition for criminal cases	365	233	Yes	
Output	The number of outgoing cases as a percentage of the number of incoming cases	100%	95%	No	



Emilio J. Chavez
CHIEF DISTRICT JUDGE - DIVISION I

Steven A. Romero
DISTRICT JUDGE - DIVISION II

Jeff Shannon
DISTRICT JUDGE - DIVISION III

Pam Nay
COURT EXECUTIVE OFFICER

Ernest Ortega
Sara Blankenhorn
MAGISTRATE JUDGES - TAOS COUNTY

Felix Pena
Amy A. Hronich
MAGISTRATE JUDGES - COLFAX COUNTY

Mary Lou Harkins
MAGISTRATE JUDGE - UNION COUNTY

STATE OF NEW MEXICO
EIGHTH JUDICIAL DISTRICT

TAOS COUNTY

District Court
105 Albright St. Suite M Taos, NM 87571
Phone: (575) 758-3173 Fax: (575) 758-1415

Magistrate Court
105 Albright St. Suite M Taos, NM 87571
Phone: (575) 758-4030 Fax: (575) 751-0983

COLFAX COUNTY

District Court
1413 South Second St. Raton, NM 87740
Phone: (575) 445-5585 Fax: (575) 455-2626

Magistrate Courts
1413 South Second St. Raton, NM 87740 Phone: (575) 445-2220 Fax: (575) 445-8966
15 Airport Road, Springer, NM 87747 Phone: (575) 483-2417 Fax: (575) 483-0127

UNION COUNTY

District Court
100 Court St. Suite 5 Clayton, NM 88415
Phone: (575) 374-9577 Fax: (575) 374-2089

Magistrate Court
100 Court St. Suite 8 Clayton, NM 88415
Phone: (575) 374-9472 Fax: (575) 374-9368

August 22, 2024

Victor Ornelas
AOC Fiscal Operations Manager
Administrative Office of the Courts

Re: BU23800, failure to meet 1 of our performance measure targets 2023-2024 actuals

Dear Mr. Ornelas,

The Eighth Judicial District Court had a performance measure target for the number of outgoing cases as a percentage of the number of incoming cases set at 100.0 and only reached 94.8 for fiscal year 2024.

The Eighth Judicial Court Managers will work with the Judges and their Trial Court Assistants by reviewing quarterly case management performance reports to ensure older lingering cases are reviewed and closed.

We aim to meet this target in the future.

Sincerely,

Amy Quintana, CFO
Court Financial Manager 2

Performance Measures Summary

P238 Eighth Judicial District Court

Purpose: The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Output	The number of outgoing cases as a percentage of the number of incoming cases	109%	95%	100%	100%	
Outcome	Age of active pending criminal cases, in days	260	211	365	365	
Outcome	Days to disposition for criminal cases	298	233	365	365	
Outcome	Age of active pending civil cases, in days	353	278	540	540	
Outcome	Days to disposition for civil cases	242	199	540	540	
Explanatory	Number of jury trials	42	33	N/A	N/A	
Explanatory	Number of active cases pending	1,262	1,380	N/A	N/A	