

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Bernalillo County / 02000</b>													
42054	2026-001	2462 Affordable Housing for Seniors	Facilities - Housing-Related Cap Infrastructure	1,183,000	8,817,000	0	0	0	0	10,000,000	8,817,000	Yes	
30315	2026-002	1939 Mesa del Sol Regional Outdoor Sports Improv	Facilities - Other	36,211,336	11,788,664	0	0	0	0	48,000,000	11,788,664	Yes	
28607	2026-003	2082 Bernalillo County Early Learning Facility	Facilities - Daycare Facilities	8,267,757	5,896,410	0	0	0	0	14,164,167	5,896,410	Yes	
33228	2026-004	2177 Youth Service Center Facility Improvements	Facilities - Administrative Facilities	9,197,372	1,000,000	0	0	0	0	10,197,372	1,000,000	Yes	
37511	2026-005	2355 Animal Care Expansion Project	Facilities - Administrative Facilities	305,000	2,559,000	2,559,000	2,559,000	2,559,000	2,559,000	13,100,000	12,795,000	No	
41630	2026-006	2463 Aerial Tower	Equipment - Public Safety Equipment	1,000,000	2,000,000	0	0	0	0	3,000,000	2,000,000	No	
38394	2026-007	2225 El Centro and Seybold Village	Facilities - Administrative Facilities	1,096,638	4,216,300	0	0	0	0	5,312,938	4,216,300	No	
43198	2026-008	2488 2nd Judicial District Courthouse Expansion	Facilities - Public Safety Facilities	10,000,000	0	0	0	0	0	10,000,000	0	No	
31025	2026-009	2018 MDC Improvements	Facilities - Administrative Facilities	2,617,963	2,300,000	0	0	0	0	4,917,963	2,300,000	Yes	
43093	2026-010	2486 BC Sheriff's Office Shooting Range	Facilities - Public Safety Facilities	75,000	825,000	0	0	0	0	900,000	825,000	No	
31396	2026-011	2484 Climate and Sustainability Renovations	Facilities - Administrative Facilities	0	1,600,000	0	0	0	0	1,600,000	1,600,000	No	
31430	2026-012	1924 Raymond G. Sanchez CC Building and Site Imp	Facilities - Other	1,420,000	4,580,000	0	0	0	0	6,000,000	4,580,000	Yes	
36061	2026-013	2223 Bridge Blvd Reconstruction Ph 3-SV Mainstreet	Transportation - Highways/Roads/Bridges	587,018	4,138,577	4,138,577	4,138,577	4,138,577	4,138,577	21,279,904	20,692,886	Yes	
33836	2026-014	1661 Barcelona Road and Storm Drains	Water - Storm/Surface Water Control	10,138,980	561,020	0	0	0	0	10,700,000	561,020	Yes	
26318	2026-015	2215 Alameda Drain Trail Phase 4	Transportation - Bike/Pedestrian/Equestrian	3,762,846	1,667,154	0	0	0	0	5,430,000	1,667,154	No	

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------------------------

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					2026	2027	2028	2029	2030			
31179	2026-016	2174 2nd Judicial District Courthouse Improvements	Facilities - Administrative Facilities	992,279	1,007,719	2	0	0	0	2,000,000	1,007,721	No
24059	2026-017	1940 Westside CC - Building and Site Improvments	Facilities - Cultural Facilities	3,894,000	2,489,000	2,489,000	2,489,000	2,489,000	0	13,850,000	9,956,000	No
36213	2026-018	2341 Blake Rd Ph2 from Belmont Dr to Isleta Boul	Transportation - Highways/Roads/Bridges	4,687,500	7,312,500	0	0	0	0	12,000,000	7,312,500	No
21688	2026-019	1840 Rio Bravo & 2nd Street	Transportation - Highways/Roads/Bridges	6,137,487	112,513	0	0	0	0	6,250,000	112,513	Yes
13272	2026-020	1935 Tom Tenorio Park Improvements	Facilities - Cultural Facilities	13,164,657	2,485,343	0	0	0	0	15,650,000	2,485,343	Yes
31276	2026-021	2102 Sandia Ranch	Facilities - Cultural Facilities	4,298,640	3,925,340	3,925,340	3,925,340	3,925,340	0	20,000,000	15,701,360	Yes
42066	2026-022	1899 Sunset Road	Transportation - Highways/Roads/Bridges	2,738,638	9,761,362	0	0	0	0	12,500,000	9,761,362	Yes
33214	2026-023	2490 Animal Care Services NW Annex	Facilities - Public Safety Facilities	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
28599	2026-024	746 Isleta Boulevard Reconstruct	Transportation - Highways/Roads/Bridges	7,397,600	10,267,480	10,267,480	10,267,480	10,267,480	10,267,480	58,735,000	51,337,400	Yes
13173	2026-025	1923 Paradise Hills CC-Building and Site Impr	Facilities - Cultural Facilities	2,641,900	4,464,525	4,464,525	4,464,525	4,464,525	0	20,500,000	17,858,100	Yes
38381	2026-026	2370 Mountainview neighborhood drainage/AMAFCA	Water - Storm/Surface Water Control	3,658,040	11,341,960	0	0	0	0	15,000,000	11,341,960	No
31184	2026-027	2485 Fire Station Upgrades	Facilities - Public Safety Facilities	0	600,000	0	0	0	0	600,000	600,000	No
21568	2026-028	1917 Los Vecinos CC - Building and Site Impr	Facilities - Administrative Facilities	5,385,000	11,415,000	0	0	0	0	16,800,000	11,415,000	Yes
37570	2026-029	2368 Street Lighting	Transportation - Lighting	548,690	451,310	0	0	0	0	1,000,000	451,310	No
39765	2026-030	1856 2nd Street	Transportation - Highways/Roads/Bridges	0	3,509,039	0	0	0	0	3,509,039	3,509,039	Yes
11502	2026-031	1934 Los Padillas CC - Building and Site Improv	Facilities - Administrative Facilities	1,148,000	6,852,000	0	0	0	0	8,000,000	6,852,000	Yes

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------------------------

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										Cost	Funded	
37123	2026-032	2365 Traffic Calming	Transportation - Medians	256,000	350,000	0	0	0	0	606,000	350,000	No
33213	2026-033	2487 BCSO Facilities Upgrades	Facilities - Public Safety Facilities	200,000	1,800,000	0	0	0	0	2,000,000	1,800,000	Yes
36053	2026-034	2210 Rio Bravo Park/South Valley Community Complex	Facilities - Other	1,046,000	2,954,000	0	0	0	0	4,000,000	2,954,000	No
41584	2026-035	2464 Rehab of County-Maintained Roads	Facilities - Administrative Facilities	1,250,000	2,750,000	0	0	0	0	4,000,000	2,750,000	No
30317	2026-037	1920 Vista Grande CC-Building and Site Improvements	Facilities - Other	500,000	11,000,000	0	0	0	0	11,500,000	11,000,000	Yes
37124	2026-038	2366 Escarpment Road Improvements	Transportation - Highways/Roads/Bridges	510,000	1,050,000	0	0	0	0	1,560,000	1,050,000	No
41823	2026-039	2211 Urban Open Space and Alleyways	Other - Other	435,000	1,565,000	0	0	0	0	2,000,000	1,565,000	No
36035	2026-040	825-Heavy Equipment Replacement	Equipment - Other	3,205,423	794,577	0	0	0	0	4,000,000	794,577	No
39743	2026-041	2410 Talbazon Rd from NM333 to Tecolote	Transportation - Highways/Roads/Bridges	340,000	910,000	0	0	0	0	1,250,000	910,000	No
33229	2026-042	2179 Bernalillo County General Fleet Vehicle Purch	Other - Other	1,118,182	2,881,818	0	0	0	0	4,000,000	2,881,818	Yes
32918	2026-043	2178 BCSO Sheriff Fleet Vehicle Replace	Vehicles - Public Safety Vehicle	4,968,392	1,031,608	0	0	0	0	6,000,000	1,031,608	No
42080	2026-044	2010 Rehab-Chip Seal of EM Roads	Transportation - Highways/Roads/Bridges	200,000	800,000	0	0	0	0	1,000,000	800,000	No
42081	2026-045	2479 Hahn Arroyo Project	Transportation - Bike/Pedestrian/Equestrian	200,000	4,800,000	0	0	0	0	5,000,000	4,800,000	Yes
43203	2026-046	2491 Near North Valley Life Center	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
12575	2026-047	2489 Library Improvements	Facilities - Administrative Facilities	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
41820	2026-048	2029 Recreational Mobile Community Ctr	Vehicles - Other	65,000	335,000	0	0	0	0	400,000	335,000	No
32924	2026-049	2174 Atrisco Vista Boulevard	Transportation - Highways/Roads/Bridges	3,175,385	2,000,000	0	0	9,400,000	0	14,575,385	11,400,000	Yes
43348	2026-050	2493 Moriarty Road Paving	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No

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------------------------

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
31262	2026-051	2461 I-40 TradePort	Transportation - Highways/Roads/Bridges	15,974,000	14,426,000	0	0	0	0	30,400,000	14,426,000	Yes
43349	2026-051	2494 East Mountain Sports Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
43352	2026-052	2495 International District Housing	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
42077	2026-053	2476 BCSO Technology	Equipment - Public Safety Equipment	1,130,000	8,000,000	0	0	0	0	9,130,000	8,000,000	No
43380	2026-054	2497-Water-sewer utilites for housing	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	0	0	0	0	No
<b>Subtotal for Bernalillo County</b>			54 projects	177,128,723	218,392,219	27,843,924	27,843,922	37,243,922	16,965,057	505,417,768	328,289,045	

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------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Catron County / 28000</b>												
10391	2026-001	Purchase Ambulances	Vehicles - Public Safety Vehicle	0	300,000	0	300,000	0	0	600,000	600,000	No
29074	2026-002	Park Renovations	Facilities - Administrative Facilities	350,000	750,000	0	0	0	0	1,100,000	750,000	No
34858	2026-003	Crusher System	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
34346	2026-004	Community Center Improvements	Facilities - Other	600,000	520,000	500,000	0	0	0	1,620,000	1,020,000	No
24712	2026-005	Catron County District 1, 2, 3 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
36089	2026-006	Catron County Clinic Improvements	Facilities - Housing-Related Cap Infrastructure	0	725,000	0	0	0	0	725,000	725,000	No
25943	2026-007	Purchase Vehicles	Vehicles - Public Safety Vehicle	0	210,000	0	0	0	105,000	315,000	315,000	No
38926	2026-008	Solid Waste Equipment	Other - Solid Waste	0	150,000	0	0	0	0	150,000	150,000	No
31703	2026-009	Catron County Building Improvements	Facilities - Administrative Facilities	0	750,000	550,000	0	0	0	1,300,000	1,300,000	No
36088	2026-010	Quemado Road Dept. Facility Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
36160	2026-011	Fire Admin. Building/Parking Lot Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
34859	2026-012	Purchase Dozer	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No
<b>Subtotal for Catron County</b>			12 projects	950,000	7,605,000	1,050,000	300,000	0	105,000	10,010,000	9,060,000	

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Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Chaves County / 04000</b>													
34816	2026-001	Cooperative Extension Building	Facilities - Administrative Facilities	590,000	170,000	0	0	0	0	760,000	170,000	No	
42550	2026-002	Adult Detention Center Security Upgrades	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
41003	2026-003	Courthouse Roof Replacement	Facilities - Administrative Facilities	0	530,000	0	0	0	0	530,000	530,000	No	
26464	2026-004	Cultural Plaza	Facilities - Cultural Facilities	2,301,345	400,000	0	0	0	0	2,701,345	400,000	Yes	
40059	2026-005	Courthouse HVAC Electrical Drives Replacement	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	Yes	
42546	2026-006	Mountain View Road Improvements	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No	
37413	2026-007	Administration Center Entrance Concrete Repairs	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No	
28244	2026-008	Road Department - Caddo Rd. Bridge Rehabilitation	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	Yes	
40998	2026-009	Chaves C. Courthouse Elevator #6 Upgrade	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No	
38488	2026-010	Flood Commission - Fuel Island	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No	
35968	2026-011	Chaves Co Sheriff's Office Mobile Command Unit	Vehicles - Public Safety Vehicle	0	525,000	0	0	0	525,000	1,050,000	1,050,000	No	
42544	2026-012	Road Department Compactor Replacement	Other - Solid Waste	0	95,000	95,000	95,000	95,000	95,000	475,000	475,000	No	
40057	2026-013	Admin. Center South Side Drainage Improvements	Facilities - Administrative Facilities	0	180,000	0	0	0	0	180,000	180,000	No	
23078	2026-014	Road Department-Purchase Road Vehicles	Vehicles - Public Safety Vehicle	0	180,000	180,000	180,000	180,000	180,000	900,000	900,000	Yes	
31053	2026-015	Chaves Co Sheriff - Public Safety Vehicles	Vehicles - Public Safety Vehicle	485,000	250,000	250,000	250,000	250,000	250,000	1,735,000	1,250,000	No	

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					2026	2027	2028	2029	2030			
23077	2026-016	Road Department-Maintenance Equipment	Equipment - Other	0	1,050,000	450,000	800,000	700,000	750,000	3,750,000	3,750,000	Yes
32449	2026-017	Road - New Radios/Radio Equipment	Equipment - Other	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000	Yes
37402	2026-018	Chaves Co. E. Pinelodge Road Pavement Preservation	Transportation - Highways/Roads/Bridges	1,300,000	350,000	350,000	0	0	0	2,000,000	700,000	Yes
24197	2026-019	EGP VFD - Personal Protective Gear	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
29914	2026-020	NM Senior Olympics New Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
29919	2026-021	NM Senior Olympics Van Purchase	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
24212	2026-022	Rio Felix VFD - New Fire Engine	Equipment - Public Safety Equipment	398,450	100,000	0	0	0	0	498,450	100,000	No
23114	2026-023	Dunken VFD - Chip Seal Station Parking Lot	Facilities - Fire Facilities	0	120,000	0	0	0	0	120,000	120,000	No
28157	2026-024	Midway VFD -Recertify/Repair SCBAs & Spare Bottles	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
23140	2026-025	Rio Felix VFD -Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	90,000	60,000	0	0	0	150,000	150,000	Yes
22111	2026-026	EGP VFD - Purchase New Radios and Pagers	Facilities - Administrative Facilities	0	40,000	0	0	0	0	40,000	40,000	No
26420	2026-027	Midway VFD - New Radio Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
40073	2026-028	Flood Control New Water Truck	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
28233	2026-029	Sierra VFD - Emergency Communications Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
30993	2026-030	Sierra VFD - Thermal Imaging Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
24219	2026-031	Sierra VFD - Purchase new Fire Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
40931	2026-032	Chaves Co. Macho Draw Reno and Repairs	Water - Storm/Surface Water Control	2,607,936	500,000	0	0	0	0	3,107,936	500,000	No

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34817	2026-033	Chaves County Health Department Building	Facilities - Housing-Related Cap Infrastructure	825,000	7,067,691	0	0	0	0	7,892,691	7,067,691	Yes	
33802	2026-034	Midway VFD EMS Quick Response Unit	Vehicles - Public Safety Vehicle	0	75,000	0	0	0	0	75,000	75,000	No	
26415	2026-035	Midway VFD - Chip Seal Station #2	Facilities - Fire Facilities	0	45,000	0	0	0	0	45,000	45,000	No	
34871	2026-036	Midway Fire Station 1 Remodel	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
19452	2026-037	Dunken VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No	
34882	2026-038	District 8 Bunker Gear Purchase	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
34889	2026-039	District 8 Re-Certify SCBA's and Bottles	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
25148	2026-040	District 8-Urban Interface Wildland Fire Apparatus	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No	
28185	2026-041	District 8 VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No	
38464	2026-042	EGP Purchase and Equip new Brush Truck	Vehicles - Public Safety Vehicle	109,800	100,000	0	0	0	0	209,800	100,000	No	
28445	2026-043	EGP - Training Room Furniture and Flooring	Facilities - Fire Facilities	0	60,000	0	0	0	0	60,000	60,000	No	
24208	2026-044	Penasco VFD - Video Training Library	Equipment - Public Safety Equipment	0	45,000	0	0	0	0	45,000	45,000	No	
19441	2026-045	Penasco VFD - Water Storage Tanks	Facilities - Fire Facilities	0	275,000	0	0	0	0	275,000	275,000	Yes	
32488	2026-046	Sierra VFD #4 In Line Pressure Pump	Facilities - Fire Facilities	0	25,000	0	0	0	0	25,000	25,000	No	
36115	2026-047	Sierra VFD - Station 1 Remodel and Addition	Facilities - Fire Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes	
23112	2026-048	Dunken VFD -Purchase New Office/Training Equipment	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No	
39564	2026-049	St. Mary's Complex Ste D Building Renovations	Facilities - Administrative Facilities	245,000	245,000	0	0	0	0	490,000	245,000	No	

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------------------------

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										79,000	79,000	No
29649	2026-050	Lake Arthur Joy Center Hot Truck Purchase	Facilities - Senior Facilities	0	79,000	0	0	0	0	79,000	79,000	No
28145	2026-051	Midway VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	98,838	265,000	0	0	0	0	363,838	265,000	No
40070	2026-052	Flood new Excavator	Equipment - Public Safety Equipment	0	270,000	0	0	0	0	270,000	270,000	No
42543	2026-053	Road Dept. Buffalo Valley Bridge Rehabilitation	Transportation - Highways/Roads/Bridges	0	1,750,000	0	0	0	0	1,750,000	1,750,000	No
28143	2026-054	Penasco VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	20,000	0	0	0	0	20,000	20,000	No
19445	2026-055	Dunken VFD - 300 Gallon Slide-In Unit	Equipment - Public Safety Equipment	0	45,000	0	0	0	0	45,000	45,000	No
28140	2026-056	Penasco VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
23141	2026-057	Rio Felix VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
28139	2026-058	Berrendo VFD - Construct New Station #2	Facilities - Fire Facilities	200,000	800,000	0	0	0	0	1,000,000	800,000	Yes
30975	2026-059	District 8 Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
29654	2026-060	Chaves County Joy Center Hotshot Truck Purchases	Facilities - Senior Facilities	0	237,000	0	0	0	0	237,000	237,000	No
32473	2026-061	New Veterans Vans for SENM Transportation Network	Vehicles - Other	0	300,000	200,000	200,000	200,000	200,000	1,100,000	1,100,000	No
32478	2026-062	Rio Felix New Radio Equipment Purchase	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
23117	2026-063	Dunken VFD - Purchase New/Used Vacuum Tanker	Vehicles - Public Safety Vehicle	405,893	350,000	0	0	0	0	755,893	350,000	No
42555	2026-064	Adult Detention Center New Parking Lot	Facilities - Public Safety Facilities	0	660,000	0	0	0	0	660,000	660,000	No
19446	2026-065	Dunken VFD - Water Well For Fire Station	Facilities - Administrative Facilities	0	180,000	320,000	0	0	0	500,000	500,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
31017	2026-066	Senior Olympics - New Truck with Trailer	Vehicles - Senior Facility Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
24187	2026-067	Dunken VFD - Purchase & Equip Incident Command Veh	Vehicles - Public Safety Vehicle	0	95,000	0	0	0	0	95,000	95,000	No
35983	2026-068	Dunken VFD - All Terrain Vehicle Purchase	Equipment - Public Safety Equipment	0	45,000	45,000	0	0	0	90,000	90,000	Yes
23115	2026-069	Dunken VFD - Water Well/Water Storage Tank	Facilities - Fire Facilities	0	160,000	0	0	0	0	160,000	160,000	Yes
36120	2026-070	JOY Centers - Passenger Vehicles	Vehicles - Senior Facility Vehicle	0	350,000	350,000	350,000	350,000	0	1,400,000	1,400,000	Yes
42588	2026-071	NM Senior Olympics Truck Purchase	Vehicles - Senior Facility Vehicle	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	No
42592	2026-072	NM Senior Olympics Utility Vehicles	Equipment - Senior Center Equipment	0	25,000	0	0	0	0	25,000	25,000	No
37173	2026-073	Joseph R. Skeen Memorial	Facilities - Arts (other than museums)	0	350,000	0	0	0	0	350,000	350,000	Yes
22124	2027-001	Courthouse Emergency Generator	Facilities - Other	0	0	800,000	0	0	0	800,000	800,000	No
36083	2027-002	Penasco VFD - Command Unit	Vehicles - Public Safety Vehicle	0	0	60,000	0	0	0	60,000	60,000	No
32490	2027-003	Sierra VFD Command Vehicle Purchase	Equipment - Public Safety Equipment	0	0	80,000	0	0	0	80,000	80,000	No
36117	2027-004	Penasco VFD - Elk Fire Station floor repairs.	Facilities - Fire Facilities	0	0	65,000	0	0	0	65,000	65,000	Yes
28146	2027-005	Midway VFD - Construct Station #3	Facilities - Fire Facilities	0	0	900,000	0	0	0	900,000	900,000	Yes
26403	2027-006	EGP VFD - Purchase New Command Unit	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	No
40751	2027-007	JOY Center Fire Suppression Control Panel	Facilities - Senior Facilities	0	0	94,000	0	0	0	94,000	94,000	No
28229	2027-008	Sierra VFD Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	475,000	0	0	0	475,000	475,000	No
31006	2027-009	Sierra VFD - Confined Space Rescue Equipment	Equipment - Public Safety Equipment	0	0	120,000	0	0	0	120,000	120,000	No
26455	2027-010	Sierra VFD - Concrete Pad/Repairs Station #3	Facilities - Fire Facilities	0	0	35,000	0	0	0	35,000	35,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
29660	2027-011	Sierra VFD Purchase new EMS Unit	Vehicles - Public Safety Vehicle	0	0	35,000	0	0	0	35,000	35,000	No
36033	2027-012	Flood- Equipment Storage Facility	Facilities - Other	0	0	350,000	0	0	0	350,000	350,000	Yes
28207	2027-013	Clerk's Voting Machine Warehouse	Facilities - Other	0	400,000	350,000	0	0	0	750,000	750,000	Yes
32489	2027-014	Sierra VFD Urban Inter-Face Wildland Unit Purchase	Vehicles - Public Safety Vehicle	135,000	0	100,000	0	0	0	235,000	100,000	No
30988	2027-015	Sierra VFD - Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
19450	2027-016	Dunken VFD - New Radio Communications Equipment	Equipment - Public Safety Equipment	0	0	300,000	0	0	0	300,000	300,000	No
40056	2027-017	Regional Mental Health Facility	Facilities - Housing-Related Cap Infrastructure	0	0	350,000	10,000,000	0	0	10,350,000	10,350,000	Yes
28183	2027-018	Dunken VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	102,831	0	127,169	0	0	0	230,000	127,169	No
41001	2027-019	Administration Center Exterior Repairs	Facilities - Administrative Facilities	0	0	230,000	0	0	0	230,000	230,000	No
26409	2027-020	Midway VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
42549	2027-021	Adult Detention Center Vehicles	Vehicles - Public Safety Vehicle	0	0	150,000	150,000	150,000	150,000	600,000	600,000	No
39708	2027-022	Berrendo VFD Purchase and equip new Rescue Pumper	Vehicles - Public Safety Vehicle	0	0	725,000	0	0	0	725,000	725,000	No
33793	2027-023	Berrendo VFD Radio Communications	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	No
23134	2027-024	Midway VFD - New Video Training Library	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
38490	2027-025	Berrendo - Purchase enclosed UTV and Rehab Trailer	Equipment - Public Safety Equipment	0	0	90,000	0	0	0	90,000	90,000	No
23094	2027-026	District 8 VFD - New Fire Station Addition	Facilities - Fire Facilities	0	0	40,000	550,000	0	0	590,000	590,000	Yes
25149	2027-027	District 8 VFD - Purchase/Replace Fire Hose	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded	2026	2027	2028	2029	2030	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
34873	2027-028	Midway VFD Purchase Draft Commander 3000	Equipment - Public Safety Equipment	0	0	90,000	0	0	0	90,000	90,000	No
30976	2027-029	District 8 New Fire Engine	Vehicles - Public Safety Vehicle	439,814	0	100,000	0	0	0	539,814	100,000	No
38494	2027-030	Berrendo VFD Repair and Chip Seal of parking lots.	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	No
19358	2027-031	EGP VFD - Purchase New Thermal Imaging Camera	Equipment - Public Safety Equipment	0	0	45,000	0	0	0	45,000	45,000	No
24188	2027-032	EGP VFD - New Skid Unit for Fire/EMS Mule	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No
35974	2027-033	Chaves Co Sheriff's Office Fitness Equipment	Equipment - Other	0	0	35,000	35,000	0	0	70,000	70,000	No
26407	2027-034	EGP VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
35824	2027-035	EGP VFD Batteries for Hurst Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
32604	2027-036	Rio Felix VFD Urban Inter-face Wildland Unit	Vehicles - Public Safety Vehicle	113,534	0	30,000	0	0	0	143,534	30,000	No
28141	2027-037	Penasco VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	104,888	0	345,112	0	0	0	450,000	345,112	No
34898	2027-038	Rio Felix VFD Purchase new Wildland PPE	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
24210	2027-039	Rio Felix VFD - New Urban Interface Brush Unit	Vehicles - Public Safety Vehicle	104,888	0	100,000	0	0	0	204,888	100,000	No
23113	2027-040	Dunken VFD - Purchase New Fire Hose/Couplings	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	No
23116	2027-041	Dunken VFD - Hydraulic Rescue Equipment	Equipment - Public Safety Equipment	0	0	70,000	0	0	0	70,000	70,000	No
32586	2027-042	JOY Center - Midway Improvements	Facilities - Senior Facilities	0	0	160,000	0	0	0	160,000	160,000	No
31161	2027-043	Roswell JOY Center Walk-In Refrigerator/Freezer	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
29648	2027-044	Roswell Joy Center Air Conditioner Replacement	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
32591	2027-045	JOY Center - Lake Arthur Roof and Equipment	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
42482	2027-046	Midway JC Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	79,000	0	0	0	79,000	79,000	No
42491	2027-047	Hagerman Joy Center Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	79,000	0	0	0	79,000	79,000	Yes
35992	2027-048	Midway VFD Electric Extrication Tools	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No
33769	2028-001	Senior Olympics - Transit Van Purchase	Vehicles - Senior Facility Vehicle	0	0	0	70,000	0	0	70,000	70,000	No
35995	2028-002	Midway VFD - Purchase Mobile Fire Pump Tester.	Equipment - Public Safety Equipment	0	0	0	100,000	0	0	100,000	100,000	No
38469	2028-003	EGP Purchase and Equip new Pumper	Vehicles - Public Safety Vehicle	462,080	0	0	488,000	0	0	950,080	488,000	No
34843	2028-004	Sierra VFD New Physical Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	25,000	0	0	25,000	25,000	No
36082	2028-005	Penasco VFD - New Water Tanker	Vehicles - Public Safety Vehicle	0	0	0	600,000	0	0	600,000	600,000	No
33783	2028-006	Berrendo VFD Engine upgrade	Equipment - Public Safety Equipment	0	0	0	75,000	0	0	75,000	75,000	No
26471	2028-007	Road Dept - McGaffey Road Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	530,000	500,000	0	1,030,000	1,030,000	Yes
37483	2028-008	Flood Control STORMX Netting Trash Traps	Water - Storm/Surface Water Control	0	0	0	100,000	0	0	100,000	100,000	No
24186	2028-009	Dunken VFD - Purchase Rescue Air Bags & Equipment	Equipment - Public Safety Equipment	0	0	0	70,000	0	0	70,000	70,000	No
34841	2028-010	Sierra VFD New EMS Vehicle	Vehicles - Public Safety Vehicle	0	0	0	55,000	0	0	55,000	55,000	No
34840	2028-011	Sierra Sta. 2 Concrete Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
19360	2028-012	EGP VFD - Purchase Training Equipment	Equipment - Public Safety Equipment	0	0	0	50,000	0	0	50,000	50,000	No
26451	2028-013	Sierra VFD - New Fire Engine	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
30994	2028-014	Sierra VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	0	30,000	0	0	30,000	30,000	No
32603	2028-015	Dunken VFD - Urban Interface Wildland Unit #3	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No
32484	2028-016	Sierra VFD Drill New Water Well for Station #3	Facilities - Fire Facilities	0	0	0	65,000	0	0	65,000	65,000	No
41011	2028-017	Administration Center LED Lighting Upgrade	Facilities - Administrative Facilities	0	0	0	80,000	0	0	80,000	80,000	No
33782	2028-018	Berrendo VFD - New Skid Unit	Equipment - Public Safety Equipment	0	0	0	65,000	0	0	65,000	65,000	No
35823	2028-019	EGP VFD Rebuild Water Tanker	Vehicles - Public Safety Vehicle	0	0	0	200,000	0	0	200,000	200,000	No
19429	2028-020	Midway VFD - Water Well/Water Storage Tanks	Facilities - Fire Facilities	0	0	0	480,000	0	0	480,000	480,000	Yes
35994	2028-021	Midway VFD - SCBA Fill Station	Equipment - Public Safety Equipment	0	0	0	150,000	0	0	150,000	150,000	No
26428	2028-022	Berrendo VFD - New Water Tanker	Equipment - Public Safety Equipment	0	0	0	725,000	0	0	725,000	725,000	No
38461	2028-023	Regional Landfill	Other - Landfills	0	0	0	4,750,000	5,300,000	0	10,050,000	10,050,000	Yes
41008	2028-024	Sheriff's Office Hagerman Sub-Station Improvements	Facilities - Other	0	0	0	120,000	0	0	120,000	120,000	No
38489	2028-025	Flood Control - Wash Pad	Facilities - Other	0	0	0	50,000	0	0	50,000	50,000	No
23106	2028-026	District 8 VFD - New/Used Water Tender	Vehicles - Public Safety Vehicle	0	0	0	350,000	0	0	350,000	350,000	No
41004	2028-027	Road Dept. Facility Improvements	Facilities - Other	0	0	0	550,000	0	0	550,000	550,000	No
29670	2028-028	Penasco Command Unit Purchase	Equipment - Public Safety Equipment	0	0	0	60,000	0	0	60,000	60,000	No
34839	2028-029	Sierra VFD Station Remodel	Facilities - Fire Facilities	0	0	0	600,000	0	0	600,000	600,000	Yes
32596	2028-030	JOY Center Lake Arthur Remodel/Repair	Facilities - Senior Facilities	0	0	0	160,000	0	0	160,000	160,000	No
42479	2028-031	Roswell Joy Center Patio Renovations	Equipment - Senior Center Equipment	0	0	0	80,000	0	0	80,000	80,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
42480	2028-032	Roswell Joy Center Door Replacement	Equipment - Senior Center Equipment	0	0	0	40,000	0	0	40,000	40,000	No
42483	2028-033	Midway Joy Center Handi-van	Vehicles - Senior Facility Vehicle	0	0	0	80,000	0	0	80,000	80,000	No
42490	2028-034	Midway Joy Center Exterior Repairs	Facilities - Senior Facilities	0	0	0	160,000	0	0	160,000	160,000	Yes
42492	2028-035	Hagerman Joy Center Parking Lot Improvements	Facilities - Senior Facilities	0	0	0	86,000	0	0	86,000	86,000	No
34973	2028-036	Hagerman Joy Center Handi Van	Vehicles - Senior Facility Vehicle	0	0	0	80,000	0	0	80,000	80,000	No
32491	2028-037	Sierra VFD New Asphalt Training Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
40060	2028-038	Road Dept. Exterior Painting Upgrades	Facilities - Administrative Facilities	0	0	0	68,000	0	0	68,000	68,000	No
22108	2028-039	Road Dept -West Berrendo Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	531,250	531,250	506,250	1,568,750	1,568,750	Yes
40072	2029-001	Flood Control new Cat Bulldozer	Vehicles - Public Safety Vehicle	0	0	0	0	55,000	0	55,000	55,000	No
40071	2029-002	Flood new Auto Car Transport	Vehicles - Public Safety Vehicle	0	0	0	0	88,000	0	88,000	88,000	No
42594	2029-003	Facility Maintenance Roof Replacement	Facilities - Administrative Facilities	0	0	0	0	135,000	0	135,000	135,000	No
41010	2029-004	Facility Maintenance Equipment	Equipment - Other	0	0	0	0	210,000	0	210,000	210,000	No
31020	2029-005	Senior Olympics - Office Equip and Furnishings	Facilities - Administrative Facilities	0	0	0	0	60,000	0	60,000	60,000	No
41039	2029-006	Courthouse LED Lighting Upgrade	Facilities - Administrative Facilities	0	0	0	0	110,000	0	110,000	110,000	No
41041	2029-007	Facility Maintenance Improvement	Facilities - Administrative Facilities	0	0	0	0	500,000	0	500,000	500,000	No
19355	2029-008	EGP VFD - Purchase Haz-Mat Equipment	Equipment - Public Safety Equipment	0	0	0	0	40,000	0	40,000	40,000	No
19359	2029-009	EGP VFD - Construct New Main Station 3	Facilities - Fire Facilities	0	0	0	0	1,200,000	0	1,200,000	1,200,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
25147	2029-010	District 8 - Upgrade Office Furniture & Equipment	Equipment - Public Safety Equipment	0	0	0	0	45,000	0	45,000	45,000	No
22115	2029-011	Rio Felix VFD - Search & Rescue ATVs	Vehicles - Public Safety Vehicle	0	0	0	0	25,000	25,000	50,000	50,000	Yes
32601	2029-012	Midway Water Tender	Vehicles - Public Safety Vehicle	437,102	0	0	0	275,000	0	712,102	275,000	No
33785	2029-013	Berrendo VFD Personal Protective Equip.	Equipment - Public Safety Equipment	0	0	0	0	55,000	0	55,000	55,000	No
28188	2029-014	Dunken VFD - Urban Interface Wildland Unit #2	Vehicles - Public Safety Vehicle	102,831	0	0	0	127,169	0	230,000	127,169	No
34848	2029-015	Sierra VFD Rescue Truck Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	250,000	0	250,000	250,000	No
34849	2029-016	Sierra VFD New Air Packs and Bottles	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No
28419	2029-017	Sierra VFD New Fire Engine	Vehicles - Public Safety Vehicle	439,814	0	0	0	175,000	0	614,814	175,000	No
32502	2029-018	Sierra VFD Physical Fitness Equip. Purchase	Equipment - Other	0	0	0	0	25,000	0	25,000	25,000	No
34844	2029-019	Sierra VFD New 105' Aerial Ladder Truck	Vehicles - Public Safety Vehicle	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
34845	2029-020	Sierra VFD Station 3 Remodel Expansion	Facilities - Fire Facilities	0	0	0	0	150,000	0	150,000	150,000	No
22107	2029-021	Road - West Country Club Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	0	3,118,750	0	3,118,750	3,118,750	Yes
38459	2029-022	Regional Events Center	Facilities - Convention Facilities	0	0	0	0	4,750,000	5,300,000	10,050,000	10,050,000	Yes
35978	2029-023	CCSO Purchase 125 KVA Generator	Equipment - Public Safety Equipment	0	0	0	0	150,000	0	150,000	150,000	No
24194	2029-024	EGP VFD - Recertification of SCBA	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No
31086	2029-025	Penasco VFD - Slide In Unit	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
										250,000	250,000	
41092	2030-001	EGP VFD Purchase of an Air Boat	Equipment - Public Safety Equipment	0	0	0	0	0	250,000	250,000	250,000	No
26405	2030-002	EGP VFD -Drill Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	0	0	0	0	600,000	600,000	600,000	Yes
40069	2030-003	Flood Dept. new Dump Trucks	Vehicles - Public Safety Vehicle	0	0	0	0	0	470,000	470,000	470,000	No
40982	2030-004	Flood Commision Carports	Other - Other	0	0	0	0	0	15,500	15,500	15,500	No
38487	2030-005	Flood -compact multi terrain loader	Equipment - Public Safety Equipment	0	0	0	0	0	150,000	150,000	150,000	No
19381	2030-006	Rio Felix VFD - New Fire Station	Facilities - Fire Facilities	0	0	0	0	0	650,000	650,000	650,000	Yes
24184	2030-007	Dunken VFD - Fuel Pump/Supply System	Facilities - Fire Facilities	0	0	0	0	0	250,000	250,000	250,000	No
19451	2030-008	Dunken VFD - Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
34874	2030-009	Midway VFD Purchase new Data Tracking System	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
35996	2030-010	Midway VFD Elevated Stream Apparatus	Vehicles - Public Safety Vehicle	100,000	0	0	0	0	1,300,000	1,400,000	1,300,000	No
33798	2030-011	Berrendo VFD New 105' Aerial Ladder Truck	Equipment - Public Safety Equipment	0	0	0	0	0	1,250,000	1,250,000	1,250,000	No
34851	2030-012	Sierra VFD New Fire Engine Purchase	Vehicles - Public Safety Vehicle	350,000	0	0	0	0	100,000	450,000	100,000	No
34852	2030-013	Sierra VFD New Command Vehicle Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
34853	2030-014	Sierra VFD New Communications Equipment	Equipment - Public Safety Equipment	0	0	0	0	0	50,000	50,000	50,000	No
34854	2030-015	Sierra VFD Dive Team Boat	Vehicles - Public Safety Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
30981	2030-016	Sierra VFD New Water Tender	Vehicles - Public Safety Vehicle	0	0	0	0	0	500,000	500,000	500,000	No
42567	2030-017	St. Mary's Complex Roof Replacement	Facilities - Public Safety Facilities	0	0	0	0	0	555,000	555,000	555,000	No
42568	2030-018	Midway Joy Center Construction	Facilities - Senior Facilities	0	0	0	0	0	1,234,000	1,234,000	1,234,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
42569	2030-019	Administration Parking Lot Improvements	Facilities - Administrative Facilities	0	0	0	0	0	53,000	53,000	53,000	No
<b>Subtotal for Chaves County</b>			204 projects	12,573,578	24,668,691	10,844,281	25,553,250	21,750,169	16,013,750	111,403,719	98,830,141	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Cibola County / 33000</b>													
42410	2026-001	CR-7 & CR-8 Drainage, & Road Improv.	Transportation - Highways/Roads/Bridges	0	600,000	3,400,000	0	0	0	4,000,000	4,000,000	Yes	
35095	2026-002	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	770,000	3,000,000	3,000,000	0	0	6,770,000	6,770,000	Yes	
17392	2026-003	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No	
38679	2026-004	CR 34 - Drainage and Other Road Imp	Transportation - Highways/Roads/Bridges	0	650,000	3,500,000	0	0	0	4,150,000	4,150,000	Yes	
17333	2026-005	CR 1 - 'Marquez Road' Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	1,250,000	2,800,000	0	0	0	0	4,050,000	2,800,000	No	
42228	2026-006	Purchase and Install Emergency Generator	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
38680	2026-007	CR 5 - 'Moquino Road' Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	2,098,000	50,000	0	0	0	0	2,148,000	50,000	No	
32929	2026-008	Street Lighting within Unincorp. Areas	Facilities - Administrative Facilities	0	100,000	25,000	25,000	25,000	25,000	200,000	200,000	Yes	
40018	2027-001	Above Ground Fuel Tanks	Equipment - Other	0	0	700,000	700,000	700,000	700,000	2,800,000	2,800,000	Yes	
41162	2027-002	Public Safety Multi Purpose Training Fac.	Facilities - Other	0	0	925,000	1,575,000	0	0	2,500,000	2,500,000	Yes	
19759	2027-003	Transitional Housing Center	Facilities - Other	0	0	1,200,000	0	0	0	1,200,000	1,200,000	No	
28060	2027-004	Substance Abuse Center	Facilities - Other	0	0	0	0	500,000	3,500,000	4,000,000	4,000,000	Yes	
42411	2027-005	Women's Shelter Facility	Facilities - Domestic Violence Facilities	0	750,000	5,000,000	5,000,000	0	0	10,750,000	10,750,000	Yes	
38683	2028-001	CR 24 - Elkins Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	3,000,000	0	4,000,000	4,000,000	Yes	
42412	2028-002	Health Trail	Facilities - Other	50,000	100,000	1,000,000	0	0	0	1,150,000	1,100,000	Yes	
9567	2028-003	Broadband Infrastructure	Other - Utilities (publicly owned)	0	0	0	5,000,000	0	0	5,000,000	5,000,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
35821	2028-004	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
33478	2029-001	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	856,545	0	0	0	175,000	0	1,031,545	175,000	No
12895	2029-002	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	0	350,000	0	350,000	350,000	No
29931	2030-001	CR 42 - Back Country Byway Improvements	Facilities - Administrative Facilities	0	0	0	0	0	190,000	190,000	190,000	No
38669	2030-002	Zuni Mountain Trails Project Bluewater Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	1,800,000	1,800,000	1,800,000	No
38663	2030-003	Zuni Mountain Trails-Ojo Redondo Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	1,280,000	1,280,000	1,280,000	No
<b>Subtotal for Cibola County</b>			22 projects	4,254,545	7,120,000	18,750,000	16,800,000	4,750,000	7,495,000	59,169,545	54,915,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Colfax County / 09000</b>													
42788	2026-001	Judicial Center Building & Parking Lot Improvements	Facilities - Other	0	1,050,000	0	0	0	0	1,050,000	1,050,000	Yes	
41717	2026-002	Network Infrastructure Upgrades	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No	
40808	2026-003	New Main Fire Station for Moreno Valley Fire Distr	Facilities - Fire Facilities	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes	
42779	2026-004	Bridge Replacement-CR A62 Irrigation Crossing	Transportation - Highways/Roads/Bridges	0	216,000	0	0	0	0	216,000	216,000	No	
14450	2026-005	Improve Low Water Crossing-Canadian River/Tinaja	Transportation - Highways/Roads/Bridges	0	1,750,000	0	0	0	0	1,750,000	1,750,000	Yes	
42780	2026-006	New Colfax County Roads Department Building	Facilities - Public Safety Facilities	0	860,000	0	0	0	0	860,000	860,000	Yes	
42781	2026-007	Purchase & Equip Law Enforcement Vehicles - Sheriff	Vehicles - Public Safety Vehicle	0	550,000	0	0	0	0	550,000	550,000	No	
42782	2026-008	Purchase & Equip Transport Vehicles- VMDC	Vehicles - Other	0	125,000	0	0	0	0	125,000	125,000	No	
42783	2026-009	Purchase Angel Fire Airport Snow Removal Equipment	Equipment - Public Safety Equipment	0	412,000	0	0	0	0	412,000	412,000	No	
42784	2027-001	Security Enhancements-Clerk & County Office Bldgs	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	No	
42785	2027-002	Parking Lot and Entry Improvements- VMDC	Facilities - Other	0	0	400,000	0	0	0	400,000	400,000	No	
10815	2027-003	Colfax County Building Renovation	Facilities - Administrative Facilities	0	0	855,500	0	0	0	855,500	855,500	No	
42786	2027-004	Purchase & Equip Vehicle - Emergency Management	Vehicles - Public Safety Vehicle	0	0	60,000	0	0	0	60,000	60,000	No	
42787	2028-001	Purchase & Equip Vehicles - Road Department	Vehicles - Public Safety Vehicle	0	0	0	225,000	0	0	225,000	225,000	No	
32828	2028-002	Developmentally Disabled Workshop Building Improve	Facilities - Other	0	0	0	220,000	0	0	220,000	220,000	No	
10067	2029-001	Colfax County Health Clinic Projects/Upgrades	Facilities - Other	0	0	0	0	409,627	0	409,627	409,627	No	
13218	2029-002	Taos Colfax Community Services Projects/Upgrades	Facilities - Other	0	0	0	0	345,000	0	345,000	345,000	No	
42789	2030-001	Enclose Disciplinary Unit at VMDC	Facilities - Other	0	0	0	0	0	100,000	100,000	100,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Subtotal for Colfax County</b>			18 projects	0	8,463,000	1,815,500	445,000	754,627	100,000	11,578,127	11,578,127	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Curry County / 05000</b>												
41632	2026-001	Curry County Mounted Patrol Arena Improvements	Facilities - Convention Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
40407	2026-002	2025 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	1,881,029	0	0	0	0	1,881,029	1,881,029	No
40381	2026-003	Curry County Recreation/Sports Complex	Facilities - Other	1,278,000	15,000,000	15,000,000	0	0	0	31,278,000	30,000,000	Yes
35108	2026-004	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
41617	2026-005	Events Center Sign	Facilities - Convention Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42956	2026-006	Commercial Barn Renovation	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
36561	2026-007	Road Equipment Storage Cover	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
41621	2026-008	Curry County Fairgrounds Fencing	Facilities - Convention Facilities	0	650,000	0	0	0	0	650,000	650,000	No
40318	2026-009	Behavioral Health Facility	Facilities - Housing-Related Cap Infrastructure	10,250,000	32,000,000	0	0	0	0	42,250,000	32,000,000	Yes
41622	2026-010	Curry County Fairgrounds RV Stalls	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
42957	2026-011	Law Enforcement Vehicles	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
36537	2026-012	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
41618	2026-013	Curry County Grants Office	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
37616	2026-014	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42958	2026-015	Rainwater Collection Tanks	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
39285	2026-016	2024 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	3,735,978	0	0	0	0	3,735,978	3,735,978	Yes
40401	2026-017	Electric Vehicles and Infrastructure	Transportation - Other	0	400,000	1,100,000	0	0	0	1,500,000	1,500,000	Yes
41633	2026-018	Events Center Concessions Addition	Facilities - Convention Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37093	2026-019	2025 SERTPO Project	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37613	2027-001	Curry County Road Signs	Transportation - Other	0	0	300,000	0	0	0	300,000	300,000	Yes
42959	2027-002	Commission Room Technology Upgrades	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
43036	2027-003	County Training Facility	Facilities - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
43037	2027-004	Data Collection System	Equipment - Other	0	0	200,000	0	0	0	200,000	200,000	No
43043	2027-005	Melrose Road Barn	Facilities - Other	0	0	750,000	0	0	0	750,000	750,000	No
34395	2027-006	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
40410	2027-007	Road Reclaimer	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	No
36582	2027-008	Road Department Semi-Trucks	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	Yes
39291	2027-009	2025 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	300,000	0	0	0	300,000	300,000	No
39287	2027-010	2026 SERTPO Road Project	Transportation - Highways/Roads/Bridges	0	0	524,500	0	0	0	524,500	524,500	No
36585	2027-011	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
39232	2027-012	Curry County Public Park Space	Facilities - Other	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
24236	2027-013	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
40415	2028-001	2026 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
39293	2028-002	2027 SERTPO Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
39212	2028-003	County Line Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36586	2028-004	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36578	2028-005	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
39215	2028-006	Field Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36584	2028-007	Air Handler for Administration Complex	Equipment - Other	0	0	0	500,000	0	0	500,000	500,000	No
36588	2028-008	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	0	300,000	0	0	300,000	300,000	No
32992	2028-009	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
39225	2029-001	2027 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	630,000	630,000	630,000	No
39295	2029-002	Pleasant Hill Fire Department Substation	Facilities - Fire Facilities	0	0	0	0	500,000	0	500,000	500,000	No
41779	2029-003	Sheriff's Office Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
39297	2029-004	Countyline Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37619	2029-005	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37620	2029-006	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37621	2029-007	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37622	2029-008	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
33970	2030-001	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	300,000	300,000	300,000	No
<b>Subtotal for Curry County</b>			50 projects	11,528,000	80,467,007	27,174,500	3,100,000	1,450,000	930,000	124,649,507	113,121,507	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>DeBaca County / 27000</b>													
41572	2026-001	3 New Motor Graders	Equipment - Public Safety Equipment	400,000	389,700	400,000	0	0	0	1,189,700	789,700	No	
36533	2026-002	New De Baca County Courthouse	Facilities - Administrative Facilities	0	1,600,000	2,400,000	0	0	0	4,000,000	4,000,000	Yes	
34107	2026-003	New Water System Solid Waste Facility	Water - Water Supply	0	115,000	1,885,000	0	0	0	2,000,000	2,000,000	Yes	
40487	2026-004	2 New Semi Tractors and Trailers Road Department	Equipment - Other	0	200,000	250,000	0	0	0	450,000	450,000	No	
40504	2026-005	City of Clovis Behavioral Health Facility	Facilities - Housing-Related Cap Infrastructure	0	0	110,000	44,890,000	0	0	45,000,000	45,000,000	Yes	
36529	2027-001	New Horizontal Grinder Solid Waste Facility	Equipment - Other	0	0	0	750,000	0	0	750,000	750,000	No	
43260	2027-002	Electronic Fingerprint System	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No	
43261	2027-004	Fire Alarm System Upgrades	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No	
30300	2028-001	County 4H Youth Center Improvements	Facilities - Administrative Facilities	0	0	0	0	150,000	0	150,000	150,000	No	
37451	2028-002	De Baca County Courthouse Stairs	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
37488	2028-003	De Baca County Courthouse Parking Lot	Facilities - Administrative Facilities	0	290,000	0	0	0	0	290,000	290,000	No	
37498	2029-001	De Baca County MVD Security Camera System	Facilities - Administrative Facilities	0	0	0	0	0	12,000	12,000	12,000	No	
<b>Subtotal for DeBaca County</b>			12 projects	400,000	2,694,700	5,645,000	45,640,000	150,000	12,000	54,541,700	54,141,700		

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030			
<b>Dona Ana County / 07000</b>												
38934	2026-001	South Central WW System Rehabilitation	Water - Wastewater	2,850,000	2,850,000	0	0	0	0	5,700,000	2,850,000	No
38900	2026-002	La Union Drainage Improvements	Water - Storm/Surface Water Control	4,500,000	2,500,000	0	0	0	0	7,000,000	2,500,000	Yes
36777	2026-003	DeLaO Community Center Improvements	Facilities - Other	500,000	1,500,000	0	0	0	0	2,000,000	1,500,000	Yes
26085	2026-004	Brahman Diversion Channel (Dragonfly) Construction	Water - Storm/Surface Water Control	13,125,000	3,000,000	3,000,000	3,000,000	2,875,000	0	25,000,000	11,875,000	Yes
43014	2026-005	RTCC-Real Time Crime Center	Facilities - Public Safety Facilities	0	450,000	0	0	0	0	450,000	450,000	No
36682	2026-006	Radio Replacements for Public Safety	Equipment - Public Safety Equipment	175,000	825,000	0	0	0	0	1,000,000	825,000	No
40162	2026-007	Remodel Fire Station #6 (Rincon)	Facilities - Fire Facilities	200,000	2,500,000	0	0	0	0	2,700,000	2,500,000	Yes
36709	2026-008	Maintenance Equipment Storage Facility	Transportation - Airports	0	900,000	0	0	0	0	900,000	900,000	No
36744	2026-009	Tortugas Rd Lighting, Safety Study & Improvements	Transportation - Highways/Roads/Bridges	200,000	200,000	0	0	0	0	400,000	200,000	No
39007	2026-010	Tortugas Park Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
35333	2026-011	Vado/Del Cerro Park Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
40061	2026-012	McNutt Pond/Mountain Vista Diversion Structure	Water - Storm/Surface Water Control	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
43052	2026-013	Rincon Park	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
36747	2026-014	Fairacres Road Improvements	Transportation - Highways/Roads/Bridges	485,000	900,000	0	0	0	0	1,385,000	900,000	No
33079	2026-015	Industrial Road Overpass Design Phase II	Transportation - Highways/Roads/Bridges	32,650,000	7,792,772	0	0	0	0	40,442,772	7,792,772	No
36736	2026-016	Salem Drainage Improvements-Phase I	Water - Storm/Surface Water Control	1,450,000	2,000,000	0	0	0	0	3,450,000	2,000,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
43083	2026-017	DAFR SCBA	Facilities - Administrative Facilities	0	3,330,557	0	0	0	0	3,330,557	3,330,557	No
35331	2026-018	Butterfield Park/Ballpark Improvements	Facilities - Other	100,000	200,000	0	0	0	0	300,000	200,000	No
20926	2026-019	Fairgrounds Improvements	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
43119	2026-020	DAFR (Dona Ana Fire Rescue) Station 1	Facilities - Public Safety Facilities	0	4,950,550	0	0	0	0	4,950,550	4,950,550	No
40202	2026-021	Remodel Fire Station #9 (Chaparral)	Facilities - Fire Facilities	580,000	900,000	1,000,000	0	0	0	2,480,000	1,900,000	Yes
21141	2026-022	HAZMAT Response Facility Improvements	Facilities - Fire Facilities	0	420,000	0	0	0	0	420,000	420,000	No
36677	2026-023	BB Romig Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
41413	2026-024	Chaparral Flood Control-Salsa Lake Pond	Water - Storm/Surface Water Control	300,000	1,750,000	1,500,000	750,000	0	0	4,300,000	4,000,000	Yes
38961	2026-025	Westmoreland Area Roadway and Drainage Improvement	Transportation - Highways/Roads/Bridges	275,000	625,000	0	0	0	0	900,000	625,000	No
36678	2026-026	Shalem Colony Bridge at Rio Grande (Shalem Colony)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
35303	2026-027	Picacho Hills Drive Improvements	Transportation - Highways/Roads/Bridges	0	1,700,000	0	0	0	0	1,700,000	1,700,000	Yes
40208	2026-028	Desert Wind Way Road Improvements	Transportation - Highways/Roads/Bridges	1,163,000	13,337,000	0	0	0	0	14,500,000	13,337,000	Yes
35307	2026-029	Del Cerro Sidewalk Construction	Transportation - Bike/Pedestrian/Equestrian	0	700,000	400,000	400,000	0	0	1,500,000	1,500,000	Yes
39034	2026-030	Chaparral Annex on Lisa Dr. Improvements	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
39029	2026-031	Third Judicial District Court Expansion	Facilities - Administrative Facilities	2,331,000	8,469,000	0	0	0	0	10,800,000	8,469,000	Yes
43146	2026-032	Mesquite Skate Park	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
41420	2026-033	La Clinica de Familia Training Health Center	Facilities - Health-Related Cap Infrastructure	908,809	3,400,000	0	0	0	0	4,308,809	3,400,000	No
42506	2026-034	Jornada Road Trail	Transportation - Bike/Pedestrian/Equestrian	0	110,000	1,100,000	0	0	0	1,210,000	1,210,000	Yes
43130	2026-035	County Road A-74 and De Lara Estates Road	Transportation - Highways/Roads/Bridges	0	2,400,000	0	0	0	0	2,400,000	2,400,000	Yes
43154	2026-036	East Mesa Park	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
35534	2026-037	Dona Ana Sidewalks-Phase III	Transportation - Bike/Pedestrian/Equestrian	850,000	100,000	0	0	0	0	950,000	100,000	No
43171	2026-038	East Mesa Public Health	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
36755	2026-039	Chaparral Public Health Bldg Improvements	Facilities - Housing-Related Cap Infrastructure	75,000	300,000	0	0	0	0	375,000	300,000	No
41404	2026-040	Palms Building Expansion	Facilities - Administrative Facilities	0	1,750,000	0	0	0	0	1,750,000	1,750,000	No
43172	2026-041	La Mesa Walking Trail	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
36761	2026-042	La Union Casad/Kriegel Sewer PER	Water - Wastewater	0	175,000	0	0	0	0	175,000	175,000	No
43173	2026-043	DAFR La Mesa Station 4	Facilities - Fire Facilities	0	2,800,550	0	0	0	0	2,800,550	2,800,550	No
40153	2026-044	Barcelona Ridge Road Sidewalks	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
36559	2026-045	Railroad Road Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36725	2026-046	Berino Road Bridge at the Rio Grande (Berino)	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
40188	2026-047	Remodel Fire Station #13 (South Valley)	Facilities - Fire Facilities	437,500	925,000	0	0	0	0	1,362,500	925,000	Yes
43176	2026-048	Dona Ana Drainage Improvements	Water - Other	0	4,800,000	0	0	0	0	4,800,000	4,800,000	No
43178	2026-049	Radium Springs I-25 Pond	Water - Other	560,000	1,100,000	0	0	0	0	1,660,000	1,100,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Funding by Year					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
36730	2026-050	NM Highway 9 Road Improvements	Transportation - Highways/Roads/Bridges	0	6,700,000	6,000,000	6,000,000	6,000,000	5,300,000	30,000,000	30,000,000	Yes
38896	2026-051	Vado/Del Cerro Drainage Improvements	Water - Storm/Surface Water Control	0	1,400,000	0	0	0	0	1,400,000	1,400,000	No
41422	2026-052	Chamberino Walking Path	Transportation - Highways/Roads/Bridges	0	650,000	0	0	0	0	650,000	650,000	No
43189	2026-053	Dona Ana Road	Transportation - Highways/Roads/Bridges	0	2,150,000	0	0	0	0	2,150,000	2,150,000	No
43193	2026-054	Dolores Wright Splash Pas	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
36720	2026-055	B-010 at Westside Main Canal (San Miguel)	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
38933	2026-056	DAC Sheriff Training Academy Security Improvements	Facilities - Other	0	508,027	0	0	0	0	508,027	508,027	No
43234	2026-057	DAFR Rincon Station 6	Facilities - Public Safety Facilities	0	0	0	0	0	0	0	0	No
43235	2026-058	Network refresh	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
35365	2026-059	East Mesa Flood Control Improvements	Water - Storm/Surface Water Control	770,000	925,000	0	0	0	0	1,695,000	925,000	Yes
36724	2026-060	O'Hara Road Bridge at the Rio Grande (Anthony)	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
36722	2026-061	Mesilla Dam Rd Bridge @ Westside Main Canal-Mesilla	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
36691	2026-062	NM 189 Bridge at Rio Grande (Vado)	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
38971	2026-063	Cattleguard Trail Improvements	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes
26898	2026-064	Kit Carson Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	2,300,000	0	0	0	0	2,300,000	2,300,000	Yes
40147	2026-065	Remodel Fire Station #12 (Fairacres)	Facilities - Fire Facilities	0	650,000	0	0	0	0	650,000	650,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
37899	2026-066	Vista Hermosa Street Improvements	Transportation - Highways/Roads/Bridges	0	675,000	0	0	0	0	675,000	675,000	No
35368	2026-067	Casas Lindas Park Improvement	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
35312	2026-068	Picacho Hills Secondary Access	Transportation - Highways/Roads/Bridges	0	700,000	0	0	0	0	700,000	700,000	No
41419	2026-069	Calle Las Lomas Improvements	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No
42499	2026-070	Amparo Road Trail	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	Yes
42513	2026-071	McCombs Road Trail	Transportation - Bike/Pedestrian/Equestrian	0	225,000	1,125,000	1,125,000	0	0	2,475,000	2,475,000	Yes
42519	2026-072	Alvarez Road	Transportation - Highways/Roads/Bridges	0	1,450,000	0	0	0	0	1,450,000	1,450,000	No
43239	2026-073	McCombs Road	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No
43240	2026-074	Animal Control and Veterans Building	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
43241	2026-075	Terminal Building	Facilities - Administrative Facilities	0	300,000	5,100,000	100,000	0	0	5,500,000	5,500,000	Yes
43242	2026-076	SCADA	Equipment - Other	0	540,000	0	0	0	0	540,000	540,000	No
43243	2026-077	Equipment Shed	Facilities - Other	0	200,000	700,000	300,000	0	0	1,200,000	1,200,000	Yes
43244	2026-078	Wastewater Study	Water - Other	0	500,000	0	0	0	0	500,000	500,000	No
43245	2026-079	Judicial Complex AC Units	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
43247	2026-080	AV upgrade	Equipment - Other	0	300,000	0	0	0	0	300,000	300,000	No
43248	2026-081	Storage Upgrade	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes
43246	2026-082	Judicial Complex Roof Repairs	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
40091	2026-083	Shalem Colony Park	Facilities - Other	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Subtotal for Dona Ana County</b>			83 projects	64,485,309	121,033,456	20,925,000	11,675,000	8,875,000	5,300,000	232,293,765	167,808,456	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Eddy County / 03000</b>													
37637	2026-001	Eddy County Facilities Fire/Safety	Facilities - Administrative Facilities	0	1,800,600	1,560,000	1,911,650	0	0	5,272,250	5,272,250	Yes	
41508	2026-002	Carrasco Road Realignment	Transportation - Highways/Roads/Bridges	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No	
41510	2026-003	Eddy County Complex - Detention Center	Facilities - Administrative Facilities	300,000	20,036,000	35,000,500	38,000,000	23,000,000	19,000,000	135,336,500	135,036,500	Yes	
41511	2026-004	Eddy County Complex - Administrative Complex	Facilities - Administrative Facilities	0	23,786,000	22,966,000	0	0	0	46,752,000	46,752,000	Yes	
33398	2027-001	Fire Services Training Ground Enhancements	Facilities - Fire Facilities	0	0	7,000,000	2,000,000	0	0	9,000,000	9,000,000	Yes	
36234	2027-002	Carrasco Road Extension (US62-US285)	Transportation - Highways/Roads/Bridges	483,972	0	5,000,000	10,000,000	10,000,000	0	25,483,972	25,000,000	Yes	
43009	2027-003	Regional Fire Station - Tumble Weed Road	Facilities - Fire Facilities	0	0	4,500,000	5,700,000	0	0	10,200,000	10,200,000	No	
38635	2028-001	Radio Blvd/Boyd Drive Bridge	Transportation - Highways/Roads/Bridges	0	0	0	10,000,000	0	0	10,000,000	10,000,000	Yes	
43010	2028-002	Regional Fire Station - McNew Subdivision	Facilities - Fire Facilities	0	0	0	2,500,000	3,900,000	0	6,400,000	6,400,000	No	
20732	2028-003	Avalon Alarcon Drainage Project	Other - Other	0	0	0	1,935,000	0	0	1,935,000	1,935,000	Yes	
37636	2028-004	Eddy County Complex - Judicial	Facilities - Administrative Facilities	0	0	0	57,800,000	58,000,500	33,892,300	149,692,800	149,692,800	Yes	
43019	2028-005	Eddy County Events Center	Facilities - Convention Facilities	0	0	0	5,000,000	20,000,000	0	25,000,000	25,000,000	Yes	
43020	2028-006	Eddy County Fair Grounds Covered Arena	Facilities - Other	0	0	0	1,000,000	3,000,000	0	4,000,000	4,000,000	No	
<b>Subtotal for Eddy County</b>			13 projects	783,972	50,622,600	76,026,500	135,846,650	117,900,500	52,892,300	434,072,522	433,288,550		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Grant County / 08000</b>													
41631	2026-001	Detention Center Retrofit	Facilities - Other	217,000	250,000	0	0	0	0	467,000	250,000	Yes	
41634	2026-002	Airport Parking Lot Improvements	Transportation - Airports	0	450,000	0	0	0	0	450,000	450,000	No	
38371	2026-003	Bataan Memorial Park Drainage Improvements	Facilities - Cultural Facilities	2,312,144	862,221	0	0	0	0	3,174,365	862,221	Yes	
41643	2026-004	Grant County Courthouse	Facilities - Administrative Facilities	434,000	5,000,000	5,000,000	0	0	0	10,434,000	10,000,000	Yes	
38773	2026-005	Grant County Bridges Improvements	Facilities - Administrative Facilities	746,446	2,000,000	750,000	500,000	0	0	3,996,446	3,250,000	Yes	
38816	2026-006	Career and Technical Education Facility	Facilities - Other	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
34715	2026-007	Cliff Gila Community Park Renovations	Facilities - Other	141,683	650,000	485,000	0	0	0	1,276,683	1,135,000	Yes	
41637	2026-008	Conference Center Equipment Improvements	Equipment - Other	100,000	100,000	0	0	0	0	200,000	100,000	No	
41600	2026-009	Grant County Roads Improvements	Transportation - Highways/Roads/Bridges	0	750,000	750,000	750,000	0	0	2,250,000	2,250,000	Yes	
43211	2026-010	Southwest Regional Behavioral Health Center	Facilities - Health-Related Cap Infrastructure	0	150,000	10,925,000	3,925,000	0	0	15,000,000	15,000,000	Yes	
43213	2026-011	Sheriff's Department Equipment and Enhancements	Equipment - Public Safety Equipment	0	741,000	0	0	0	0	741,000	741,000	No	
35500	2026-012	Grant Co Regional Dispatch Equipment Improvements	Equipment - Public Safety Equipment	310,000	500,000	0	0	0	0	810,000	500,000	No	
13874	2026-013	Airport Improvements	Transportation - Airports	11,310,753	500,000	500,000	0	0	0	12,310,753	1,000,000	Yes	
31306	2026-014	Cliff/Gila Grant County Fairgrounds Improvements	Facilities - Cultural Facilities	250,000	200,000	0	0	0	0	450,000	200,000	Yes	
39707	2026-015	Gila Community Center	Facilities - Other	875,000	200,000	0	0	0	0	1,075,000	200,000	Yes	
43214	2026-016	Regional Water Project	Water - Water Supply	4,850,000	20,000,000	20,000,000	20,000,000	20,000,000	0	84,850,000	80,000,000	Yes	
38454	2026-017	Ridge Road Improvements	Transportation - Highways/Roads/Bridges	220,000	2,343,214	2,300,000	0	0	0	4,863,214	4,643,214	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
38480	2026-018	Arenas Valley Road Improvements	Transportation - Highways/Roads/Bridges	302,500	3,981,390	3,000,000	0	0	0	7,283,890	6,981,390	Yes
38446	2026-019	Little Walnut Bike Path/Road Improvements	Transportation - Bike/Pedestrian/Equestrian	2,498,650	6,863,400	0	0	0	0	9,362,050	6,863,400	Yes
41651	2026-020	Crum Road Improvements	Transportation - Highways/Roads/Bridges	302,500	1,500,000	0	0	0	0	1,802,500	1,500,000	Yes
41727	2026-021	Franks Road Improvements	Transportation - Highways/Roads/Bridges	148,500	1,000,000	0	0	0	0	1,148,500	1,000,000	No
<b>Subtotal for Grant County</b>			21 projects	25,019,176	53,041,225	43,710,000	25,175,000	20,000,000	0	166,945,401	141,926,225	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Guadalupe County / 24000</b>													
40416	2026-001	Road Deptment Equipment	Equipment - Other	0	675,000	0	0	0	0	675,000	675,000	No	
41695	2026-002	Building Maintenance vehicle and equipment	Vehicles - Other	0	100,000	0	0	0	0	100,000	100,000	No	
39572	2026-003	GC Office Annex/Stucco	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No	
42761	2026-004	Road Department Fencing	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No	
42762	2026-005	Solid Waste Fencing/Cameras	Other - Solid Waste	0	150,000	0	0	0	0	150,000	150,000	No	
41703	2026-006	Anton Chico Library Building Improvement	Facilities - Libraries	0	150,000	0	0	0	0	150,000	150,000	No	
35059	2026-007	GC HVAC All County Offices/Improvements	Facilities - Administrative Facilities	0	850,000	0	0	0	0	850,000	850,000	No	
12752	2026-008	GC Maintained Roads 26	Transportation - Highways/Roads/B ridges	0	350,000	0	0	0	0	350,000	350,000	Yes	
41709	2026-009	Sheriff Vehicles/Equipment	Vehicles - Other	0	900,000	0	0	0	0	900,000	900,000	No	
28404	2026-010	Veterans Comm Center 25	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No	
41706	2026-011	Anton Chico Community Center HVAC/Roof	Facilities - Convention Facilities	0	175,000	0	0	0	0	175,000	175,000	No	
40412	2026-012	Technology Countywide/Equipment	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No	
34166	2027-001	Guadalupe County Pecos Theater 25	Facilities - Arts (other than museums)	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No	
18449	2027-002	GC Road Bridges and Roads	Transportation - Highways/Roads/B ridges	0	350,000	0	0	0	0	350,000	350,000	No	
18320	2027-003	AC Fire Department 25	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No	
10734	2027-004	PDL Fire Department 25	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No	
12753	2027-005	PDL La Loma Senior Center 25	Equipment - Senior Center Equipment	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
11643	2027-006	PDL La Loma Senior Center 24	Facilities - Senior Facilities	0	0	60,000	30,000	30,000	30,000	150,000	150,000	No
28401	2027-007	County Maintained Bridges/Roads 25	Transportation - Highways/Roads/Bridges	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	No
40914	2027-008	Sheriff Public Safety Equipment	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No
41698	2027-009	GC CT Scanner	Facilities - Health-Related Cap Infrastructure	0	700,000	0	0	0	0	700,000	700,000	No
41696	2027-010	Solar Panels Road/Solid Waste Departments	Other - Other	0	450,000	0	0	0	0	450,000	450,000	No
34122	2027-011	Guadalupe co theater 24	Facilities - Arts (other than museums)	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	No
18456	2028-001	Newkirk/Cuervo Fire Department23	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	Yes
11357	2028-002	PDL La Loma Senior Center 21	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	Yes
32812	2028-003	Guadalupe County Pecos Theater 21	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	No
26349	2028-004	Sheriffs Transport Vehicle 25	Vehicles - Public Safety Vehicle	0	0	0	100,000	100,000	100,000	300,000	300,000	No
32803	2028-005	Guadalupe County Veterans Center26	Facilities - Administrative Facilities	0	0	0	30,000	30,000	30,000	90,000	90,000	No
10327	2028-006	AC Fire Department21	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No
10700	2028-007	PDL Fire Depts 21	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No
26538	2028-008	AC Community Center 25	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	No
12871	2028-009	Solid Waste Trash Truck & Equipment 22	Other - Solid Waste	0	0	0	450,000	450,000	0	900,000	900,000	No
41700	2028-010	GC Parks Improvements	Other - Other	0	225,000	0	0	0	0	225,000	225,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded	2026	2027	2028	2029	2030	Total	Amount	Phases?	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet		
											Cost	Funded	
28493	2029-001	Technology Equipment 24	Facilities - Administrative Facilities	0	0	0	0	200,000	200,000	400,000	400,000	No	
18919	2029-002	PDL la Loma Senior Center 27	Equipment - Senior Center Equipment	0	0	0	0	30,000	30,000	60,000	60,000	No	
18445	2029-003	Anton Chico Vehicles and Equipment 27	Vehicles - Public Safety Vehicle	0	0	0	0	30,000	30,000	60,000	60,000	No	
13308	2029-004	PDL Fire Department Equipment 27	Facilities - Administrative Facilities	0	0	0	0	30,000	30,000	60,000	60,000	No	
10769	2029-005	Newkirk/Cuervo Fire Dept Building27	Facilities - Administrative Facilities	0	0	0	0	30,000	30,000	60,000	60,000	Yes	
37718	2029-006	Veterans Community Center 27	Facilities - Administrative Facilities	0	0	0	0	50,000	50,000	100,000	100,000	No	
26321	2029-007	GC AC Community Center 27	Facilities - Other	0	0	0	0	30,000	30,000	60,000	60,000	No	
35065	2029-008	GC Theater 23	Facilities - Arts (other than museums)	0	0	0	0	50,000	50,000	100,000	100,000	No	
37647	2029-009	Road Vehicles and Equipment	Equipment - Other	0	0	0	0	100,000	100,000	200,000	200,000	No	
31352	2030-001	Technology Equipment	Equipment - Other	0	0	0	0	0	200,000	200,000	200,000	No	
31931	2030-002	Sheriffs vehicles 23	Other - Other	0	0	0	0	0	415,000	415,000	415,000	No	
34167	2030-003	Guadalupe County Office Complex 23	Facilities - Administrative Facilities	0	0	0	0	0	100,000	100,000	100,000	No	
14311	2030-004	PDL Community Center	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	No	
18457	2030-005	PDL la loma Senior Center 22	Facilities - Senior Facilities	0	0	0	0	0	30,000	30,000	30,000	No	
10950	2030-006	AC Fire Department 23	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No	
18451	2030-007	PDL Fire Departments 22	Vehicles - Public Safety Vehicle	0	0	0	0	0	30,000	30,000	30,000	No	
18920	2030-008	Newkirk Fire Department 23	Equipment - Public Safety Equipment	0	0	0	0	0	50,000	50,000	50,000	No	
10694	2030-009	Anton Chico Community Center 21	Facilities - Other	0	0	0	0	0	80,000	80,000	80,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
36797	2030-010	Veterans Community Center Parking Lot ADA Comp	Facilities - Other	0	225,000	0	0	0	0	225,000	225,000	No
31412	2030-011	Guadalupe County Pecos Theater 22	Facilities - Administrative Facilities	0	0	0	0	0	150,000	150,000	150,000	Yes
31350	2030-012	Road Department Vehicles and equip 23	Transportation - Highways/Roads/Bridges	0	0	0	0	0	255,000	255,000	255,000	No
14366	2030-013	GC Maintained Roads 24	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,750,000	1,750,000	1,750,000	No
40408	2030-014	County Vehical/Trucks	Vehicles - Other	0	0	0	0	0	175,000	175,000	175,000	No
36794	2030-015	Parking Lot Improvements 23	Facilities - Administrative Facilities	0	0	0	0	0	425,000	425,000	425,000	No
41708	2030-016	GC Pecos Theatre Equipment	Facilities - Arts (other than museums)	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Guadalupe County</b>			58 projects	0	6,375,000	820,000	1,430,000	1,980,000	5,250,000	15,855,000	15,855,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Harding County / 31000</b>												
23287	2026-001	Adminstration Bldg & Document Preservation	Facilities - Administrative Facilities	0	6,000,000	0	0	0	0	6,000,000	6,000,000	Yes
32773	2026-002	Courthouse Improvements	Facilities - Administrative Facilities	70,000	520,000	0	0	0	0	590,000	520,000	Yes
41814	2026-003	Generators-Harding County Facilites	Equipment - Public Safety Equipment	0	600,000	0	0	0	0	600,000	600,000	No
32832	2026-004	Fairgrounds Improvements	Facilities - Other	125,000	1,000,000	0	0	0	0	1,125,000	1,000,000	Yes
26087	2026-005	HC Road Depart Heavy Equipment (Dozer)	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
43207	2026-007	HC-ROAD DEPT HEAVY EQUIPMENT- MACK TRUCK	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
33801	2026-008	Veterans Park	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
40353	2026-009	Watershed Restoration	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
37530	2026-013	Harding County Housing	Facilities - Housing-Related Cap Infrastructure	300,000	1,300,000	0	0	0	0	1,600,000	1,300,000	Yes
<b>Subtotal for Harding County</b>			9 projects	495,000	10,020,000	0	0	0	0	10,515,000	10,020,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded							Cost	Funded	Phases?
ID				to date	2026	2027	2028	2029	2030				
<b>Hidalgo County / 23000</b>													
39308	2026-001	Grader Purchase	Equipment - Public Safety Equipment	0	0	275,000	0	0	0	275,000	275,000	No	
39292	2026-002	Retro reflectivity Signage	Other - Other	0	0	60,000	0	0	0	60,000	60,000	No	
35288	2026-003	Road Base Material	Transportation - Highways/Roads/B ridges	0	0	500,000	500,000	0	500,000	1,500,000	1,500,000	No	
37940	2026-004	Hidalgo County Greenhouse Senior Units	Facilities - Administrative Facilities	0	0	500,000	500,000	0	0	1,000,000	1,000,000	No	
31728	2026-005	Coop Road Improvements	Transportation - Highways/Roads/B ridges	0	0	500,000	500,000	0	0	1,000,000	1,000,000	No	
31732	2026-006	Purchase Tractor/Mower	Equipment - Other	0	0	200,000	0	0	0	200,000	200,000	No	
39294	2026-007	Animas Fire Bldg. Expansion	Facilities - Fire Facilities	0	0	450,000	0	0	0	450,000	450,000	No	
39309	2026-008	Sweeper purchase	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No	
38110	2026-009	Border Communications	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	No	
39289	2026-010	Dump Trucks	Equipment - Public Safety Equipment	0	0	200,000	200,000	0	0	400,000	400,000	No	
36978	2026-011	Hidalgo County Utility Truck Purchase	Vehicles - Public Safety Vehicle	0	0	65,000	0	0	0	65,000	65,000	No	
25566	2026-012	Road Dept/Maintenance Building	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No	
39304	2026-013	Franklin Road repairs	Facilities - Administrative Facilities	0	0	60,000	0	0	0	60,000	60,000	No	
33862	2026-014	Parking Lot Improvements	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No	
36976	2026-015	Health Facility Improvements	Facilities - Administrative Facilities	0	0	750,000	0	0	0	750,000	750,000	No	
39306	2026-017	Geothermal Road	Transportation - Highways/Roads/B ridges	0	0	40,000	160,000	0	0	200,000	200,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
39302	2026-018	Goldhill/Easy Street/Cattlerest	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No
31727	2026-019	Road Maintenance Vehicle	Equipment - Other	0	0	75,000	0	0	0	75,000	75,000	No
21843	2026-020	Courthouse Renovations	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No
37943	2026-021	Hidalgo County Fire Water Tanker	Vehicles - Public Safety Vehicle	0	0	200,000	0	0	0	200,000	200,000	No
31723	2026-022	Hidalgo County Arena & Fairgrounds Improvements	Facilities - Administrative Facilities	0	0	400,000	400,000	0	0	800,000	800,000	No
39262	2026-023	Oil distributor, spreader, trailer-Equipment	Equipment - Other	0	0	120,000	0	0	0	120,000	120,000	No
31730	2026-024	Hidalgo County Ambulance Station Expansion	Facilities - Other	0	0	750,000	0	0	0	750,000	750,000	No
<b>Subtotal for Hidalgo County</b>			23 projects	0	0	6,305,000	2,260,000	0	500,000	9,065,000	9,065,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Lea County / 06000</b>												
25414	2026-001	Lea County Courthouse Remodel	Facilities - Administrative Facilities	51,100,000	43,900,000	0	0	0	0	95,000,000	43,900,000	No
31829	2026-002	Detention Center Renovation Project	Facilities - Other	38,000,000	5,038,400	3,490,400	3,490,400	3,490,400	3,490,400	57,000,000	19,000,000	Yes
42560	2026-003	Justice and Wellness Center	Facilities - Public Safety Facilities	4,000,000	14,250,000	14,250,000	0	0	0	32,500,000	28,500,000	Yes
37760	2026-004	Technology Infrastructure	Other - Other	6,200,000	1,040,000	1,040,000	1,040,000	1,040,000	1,040,000	11,400,000	5,200,000	Yes
33043	2026-005	ISO Fire Improvements	Facilities - Fire Facilities	4,000,000	4,330,000	4,330,000	4,330,000	4,330,000	4,330,000	25,650,000	21,650,000	Yes
40396	2026-006	Community Fiber Expansion	Equipment - Other	0	5,016,000	5,016,000	5,016,000	5,016,000	5,016,000	25,080,000	25,080,000	Yes
30135	2026-007	New County Road Development	Transportation - Highways/Roads/Bridges	0	8,002,800	8,002,800	8,002,800	8,002,800	8,002,800	40,014,000	40,014,000	Yes
23179	2026-008	Fairgrounds Renovations	Facilities - Other	3,300,000	2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	17,100,000	13,800,000	Yes
33005	2026-009	Community Center Renovations	Facilities - Administrative Facilities	400,000	604,000	604,000	604,000	604,000	604,000	3,420,000	3,020,000	No
40388	2026-010	Computer Hardware	Equipment - Other	0	570,000	570,000	570,000	570,000	570,000	2,850,000	2,850,000	No
40389	2026-011	Fire Apparatus	Vehicles - Public Safety Vehicle	0	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	5,700,000	5,700,000	No
41382	2026-012	Thoroughfare Expansion	Transportation - Highways/Roads/Bridges	0	3,796,000	2,756,000	2,756,000	2,756,000	2,756,000	14,820,000	14,820,000	No
40386	2027-001	Telecommunications System	Equipment - Other	0	0	570,000	0	0	0	570,000	570,000	No
42566	2027-002	Public Safety Training Facility	Facilities - Public Safety Facilities	4,000,000	0	30,800,000	30,800,000	29,400,000	0	95,000,000	91,000,000	No
35118	2027-003	Maljamar Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	9,120,000	0	0	0	9,120,000	9,120,000	No
41386	2027-004	EnergyPlex Business Park Development	Economic Development	0	0	15,250,000	13,250,000	0	0	28,500,000	28,500,000	No
41390	2027-005	Water and Sewer Line Expansion	Water - Other	0	0	7,762,500	5,962,500	5,962,500	5,962,500	25,650,000	25,650,000	No
40338	2028-001	Delaware Basin Reconstruct	Transportation - Highways/Roads/Bridges	0	0	0	11,148,000	7,548,000	0	18,696,000	18,696,000	No
32945	2028-002	Buckeye Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	8,550,000	0	0	8,550,000	8,550,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
41377	2028-003	Mescalero Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	14,820,000	0	0	14,820,000	14,820,000	No
41388	2028-004	Lea County Airports	Transportation - Airports	9,500,000	0	0	4,040,000	3,200,000	3,200,000	19,940,000	10,440,000	No
41380	2029-001	Alabama Road Connection to Hwy 483	Transportation - Highways/Roads/Bridges	0	0	0	0	22,800,000	0	22,800,000	22,800,000	No
41381	2029-002	NM Hwy 8 Extension	Transportation - Highways/Roads/Bridges	0	0	0	0	28,500,000	0	28,500,000	28,500,000	No
41389	2030-001	Lea County Quality of Life Projects	Facilities - Other	0	0	0	0	0	18,210,000	18,210,000	18,210,000	No
<b>Subtotal for Lea County</b>			24 projects	120,500,000	90,447,200	107,461,700	118,279,700	127,119,700	57,081,700	620,890,000	500,390,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Lincoln County / 26000</b>													
42059	2026-001	Ambulance Building - Carrizozo	Facilities - Other	0	1,850,000	0	0	0	0	1,850,000	1,850,000	No	
42061	2026-002	Evidence Building - Sheriff	Facilities - Other	0	1,770,000	0	0	0	0	1,770,000	1,770,000	Yes	
43326	2026-003	Fire Training Systems/Center	Facilities - Other	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No	
43327	2026-004	Above Ground Fire Water storage	Water - Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
43328	2026-005	Detention Center Mold Remediation & Roof Repair	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
37898	2026-006	Bridge Repair	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No	
37771	2026-007	Lincoln County Drainage Improvements	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No	
43325	2026-008	Law Enforcement Training Facility/Shoot Range	Facilities - Other	0	0	0	0	0	0	0	0	No	
42062	2026-009	Work Trucks - Road	Vehicles - Public Safety Vehicle	0	175,000	0	0	0	0	175,000	175,000	No	
36828	2026-010	County Fairgrounds and Arena Improvements	Facilities - Cultural Facilities	500,000	750,000	0	0	0	0	1,250,000	750,000	No	
<b>Subtotal for Lincoln County</b>			10 projects	500,000	11,945,000	0	0	0	0	12,445,000	11,945,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Los Alamos County / 32000</b>												
40221	2026-001	Housing Infrastructure	Facilities - Administrative Facilities	5,000,000	3,000,000	0	0	0	0	8,000,000	3,000,000	No
41788	2026-002	Emergency Operations Center	Facilities - Administrative Facilities	5,000,000	1,000,000	0	0	0	0	6,000,000	1,000,000	Yes
34895	2026-003	Social Services Colocation Facilities	Facilities - Other	500,000	2,000,000	4,000,000	0	0	0	6,500,000	6,000,000	No
41792	2026-004	EV Charging Infrastructure	Equipment - Other	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
25476	2026-005	North Mesa Affordable Housing Project	Facilities - Health-Related Cap Infrastructure	1,700,000	2,000,000	0	0	0	0	3,700,000	2,000,000	Yes
34891	2026-006	White Rock Town Center & Longview Dr Improvements	Transportation - Highways/Roads/Bridges	0	2,500,000	6,000,000	0	0	0	8,500,000	8,500,000	No
41791	2026-007	Fire Station 6 Improvements	Facilities - Administrative Facilities	0	1,500,000	11,500,000	0	0	0	13,000,000	13,000,000	No
41790	2026-008	Food Composting Station	Equipment - Other	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
41793	2026-009	N Mesa/San Idelfonso Road Waterline Replacement	Other - Utilities (publicly owned)	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
39217	2026-010	Denver Steels Phase2	Transportation - Highways/Roads/Bridges	0	2,700,000	0	0	0	0	2,700,000	2,700,000	No
37729	2026-011	Finch Street Infrastructure - Econ Dev Infrastruct	Facilities - Health-Related Cap Infrastructure	2,500,000	2,500,000	0	0	0	0	5,000,000	2,500,000	No
40220	2026-012	Fire Station Replacement 4 & 6	Facilities - Administrative Facilities	11,500,000	1,500,000	0	0	0	0	13,000,000	1,500,000	No
36486	2026-013	Historic WAC Building Restoration	Facilities - Museums	955,000	1,000,000	0	0	0	0	1,955,000	1,000,000	Yes
34892	2026-014	Aspen School Area Waterline, Sewer line & Road Imp	Water - Other	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes
36793	2026-015	Ice Rink Cooling System	Facilities - Other	6,500,000	2,500,000	0	0	0	0	9,000,000	2,500,000	No
27951	2026-016	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	11,000,000	7,000,000	0	0	0	0	18,000,000	7,000,000	Yes
35068	2026-017	Tween Center	Facilities - Other	400,000	4,000,000	0	0	0	0	4,400,000	4,000,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
40219	2026-018	Transit Center	Facilities - Administrative Facilities	500,000	5,000,000	2,000,000	0	0	0	7,500,000	7,000,000	No
40223	2026-019	MRA - WR Metropolitan Redevelopment Area	Facilities - Administrative Facilities	3,000,000	4,500,000	0	0	0	0	7,500,000	4,500,000	No
36816	2026-020	Park and Ride Stop on Trinity Drive	Transportation - Transit	0	500,000	0	0	0	0	500,000	500,000	No
39162	2026-021	Community Broadband	Facilities - Administrative Facilities	500,000	40,000,000	0	0	0	0	40,500,000	40,000,000	Yes
36803	2026-022	Wildlife Resistant Container	Other - Solid Waste	2,440,590	300,000	300,000	300,000	300,000	300,000	3,940,590	1,500,000	Yes
29911	2026-023	Fiber Middle Mile & Backbone	Other - Other	2,000,000	6,000,000	0	0	0	0	8,000,000	6,000,000	No
34198	2026-024	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian	0	250,000	0	0	0	0	250,000	250,000	No
26383	2026-025	Overhead Dist & Pole Replacement	Other - Utilities (publicly owned)	825,000	450,000	450,000	450,000	450,000	450,000	3,075,000	2,250,000	Yes
25474	2026-026	Major Network Replacement	Other - Other	300,000	250,000	250,000	250,000	250,000	0	1,300,000	1,000,000	Yes
34863	2026-027	Tourism Wayfinding Signage	Transportation - Other	500,000	325,000	0	0	0	0	825,000	325,000	No
34203	2026-028	White Rock Visitors Center Restrooms	Facilities - Other	50,000	350,000	0	0	0	0	400,000	350,000	No
25169	2026-029	URD Replacement (cables, jboxes, pedest)	Other - Utilities (publicly owned)	2,750,000	2,750,000	3,600,000	2,700,000	3,000,000	3,750,000	18,550,000	15,800,000	Yes
25481	2026-030	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000	0	0	0	0	2,074,000	2,000,000	No
31550	2026-031	Storm Water Management	Water - Storm/Surface Water Control	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
34207	2026-032	Recreation Trail Restoration	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
33121	2026-033	Transit Fleet Expansion to support Bandelier Shutt	Transportation - Transit	0	650,000	0	0	0	0	650,000	650,000	No
33130	2026-034	ADA Transition Plan	Transportation - Other	65,000	350,000	0	0	0	0	415,000	350,000	Yes
25489	2026-035	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities	440,000	1,900,000	0	0	0	0	2,340,000	1,900,000	No
34219	2026-036	Overlook Park Ballfield Lights	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
34232	2026-037	Los Alamos Wastewater Treatment Plant Upgrades	Water - Wastewater	0	450,000	0	0	0	0	450,000	450,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
36801	2026-038	Downtown Structured Parking	Transportation - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
34865	2026-039	Los Alamos Visitors Center	Facilities - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
36705	2026-040	Fire Station Facilities Maintenance	Facilities - Fire Facilities	0	660,000	0	0	0	0	660,000	660,000	No
34893	2026-041	Canada del Buey Multiuse Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36837	2026-042	EA-4 Electric Power Line Replacement	Other - Utilities (publicly owned)	300,000	450,000	7,500,000	0	0	0	8,250,000	7,950,000	Yes
39199	2026-043	SCADA Pressure Sensing Stations	Other - Other	0	325,000	0	0	0	0	325,000	325,000	No
39201	2026-044	Kimberly Sewer Lift Station & Wet Well	Water - Wastewater	0	185,000	0	0	0	278,000	463,000	463,000	No
39203	2026-045	Central Ave (PW Road Project)	Water - Wastewater	0	662,761	0	0	0	0	662,761	662,761	No
34102	2026-046	Manhattan Project Interpretive Features	Other - Other	200,000	100,000	0	0	0	0	300,000	100,000	No
25488	2026-047	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
33134	2026-048	Cultural Facilities Major Facility Maintenance	Facilities - Cultural Facilities	300,000	1,200,000	0	0	0	0	1,500,000	1,200,000	No
34197	2026-049	Mainstreet Street Lights	Transportation - Lighting	0	100,000	0	0	0	0	100,000	100,000	No
36814	2026-050	Overlook Park Maintenance Building	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
40222	2026-051	LA Downtown Revitalization and Parking	Facilities - Administrative Facilities	500,000	3,000,000	3,000,000	3,000,000	0	0	9,500,000	9,000,000	No
40228	2026-052	El Vado Controls Upgrad	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
40230	2026-053	Tank Piping Upgrad	Facilities - Administrative Facilities	100,000	1,350,000	0	0	0	0	1,450,000	1,350,000	No
40235	2026-054	SCADA Transition Project	Facilities - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
40238	2026-055	White Rock URD Replacement	Facilities - Other	0	3,000,000	1,200,000	2,200,000	1,800,000	1,200,000	9,400,000	9,400,000	Yes
40241	2026-056	Paint Guaje Booster Staton Tanks	Facilities - Administrative Facilities	0	2,800,000	0	0	0	0	2,800,000	2,800,000	No
33113	2026-057	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	3,700,000	1,000,000	0	0	0	0	4,700,000	1,000,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Year					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
34869	2026-058	Fuller Lodge Major Facilities Maintenance	Facilities - Other	470,000	1,000,000	0	0	0	0	1,470,000	1,000,000	No
33120	2026-059	Community Building Major Facilities Maintenance	Facilities - Other	150,000	500,000	0	0	0	0	650,000	500,000	No
31549	2026-060	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges	3,600,000	1,500,000	0	0	0	0	5,100,000	1,500,000	No
41787	2026-061	Abiquiu Draft Tube	Water - Other	0	450,000	0	0	0	0	450,000	450,000	No
41786	2026-062	New Gate PRV Chamber	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
41785	2026-063	Elk Ridge Gas System Replacement	Other - Utilities (publicly owned)	0	400,000	400,000	400,000	0	0	1,200,000	1,200,000	No
41784	2026-064	El Vado Penstock Valve Bypass Valve	Other - Utilities (publicly owned)	0	75,000	0	0	0	0	75,000	75,000	No
41783	2026-065	Abiquiu Propane Tank Replacement	Other - Utilities (publicly owned)	0	50,000	0	0	0	0	50,000	50,000	No
41782	2026-066	Water Production Booster Station Mechanical	Other - Utilities (publicly owned)	0	2,000,000	0	2,000,000	0	0	4,000,000	4,000,000	No
41781	2026-067	Diamond Drive Non Potable Connections	Other - Utilities (publicly owned)	0	750,000	0	0	0	0	750,000	750,000	No
36795	2027-001	El Vado Ultrasonic Flow Meter	Other - Utilities (publicly owned)	0	0	150,000	0	0	0	150,000	150,000	No
43174	2027-002	Abiquiu Interior Slab	Other - Utilities (publicly owned)	0	0	100,000	0	0	0	100,000	100,000	No
36809	2027-003	Golf Course Maintenance Building	Facilities - Other	0	0	270,000	0	0	0	270,000	270,000	No
34240	2027-004	Townsite 14" Pipeline Renewal WP	Water - Water Supply	0	0	2,883,500	1,875,500	0	0	4,759,000	4,759,000	Yes
36838	2027-005	Gas Pipeline Repair & Replacement/ Equipment	Other - Utilities (publicly owned)	0	0	75,000	75,000	75,000	75,000	300,000	300,000	Yes
37746	2027-006	North Community Backyard Sewer Mains & Services R&	Water - Wastewater	0	0	285,000	308,000	0	0	593,000	593,000	Yes
39211	2027-007	Fairway (PW Road Project)	Transportation - Highways/Roads/Bridges	0	0	970,000	0	0	0	970,000	970,000	No
40244	2027-008	Camp May Campground Renovation	Facilities - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
40246	2027-009	GWS/ED Facilities at WR WWTP	Other - Utilities (publicly owned)	0	0	375,000	0	0	0	375,000	375,000	No
43177	2027-010	North Mesa Tank Altitude Valve	Other - Other	0	0	400,000	0	0	0	400,000	400,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
43179	2027-011	Convert Effluent Washwater to Gravity System	Water - Other	0	0	300,000	0	0	0	300,000	300,000	No
43180	2027-012	San Ildefonso Road 8" Waterline Replacement	Water - Other	0	0	2,300,000	0	0	0	2,300,000	2,300,000	No
41797	2027-013	Abiquiu High Bay Ladder & Roof Hatch	Other - Utilities (publicly owned)	0	0	120,000	0	0	0	120,000	120,000	No
39214	2028-001	Abiquiu Rewind Study	Other - Other	0	0	0	250,000	0	0	250,000	250,000	No
40263	2028-002	Paint Pajarito Tank 4A	Water - Other	0	0	0	1,500,000	0	0	1,500,000	1,500,000	Yes
43181	2028-003	Quemazon Electric Feeder Replacement	Other - Other	0	0	0	1,250,000	0	0	1,250,000	1,250,000	No
43183	2028-004	Library Outdoor Classroom- ADA accessible	Facilities - Administrative Facilities	0	0	0	500,000	0	0	500,000	500,000	No
43184	2028-005	ADA Accessible Trailheads- ADA accessible trail he	Other - Other	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
40250	2028-006	Old Pueblo Sewer Canyon Drop Replacement	Water - Wastewater	0	0	0	850,000	0	0	850,000	850,000	No
34239	2029-001	Replace Airport Terminal Building	Transportation - Airports	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No
39218	2029-002	East Gate Substation Study	Other - Other	0	0	0	0	300,000	0	300,000	300,000	No
36818	2029-003	Abiquiu Runner Repair/Replacement	Other - Utilities (publicly owned)	0	0	0	0	500,000	0	500,000	500,000	No
41802	2029-004	Townsite Station Breaker Replacement	Other - Utilities (publicly owned)	0	0	0	0	750,000	0	750,000	750,000	No
41803	2029-005	Drill New Water Well to Replace Guaje #1A Well	Other - Utilities (publicly owned)	0	0	0	0	7,500,000	0	7,500,000	7,500,000	No
41804	2029-006	Group 12 New Water Tank 2	Other - Utilities (publicly owned)	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
37744	2029-007	Repaint Western Area Tank	Water - Other	0	0	0	0	600,000	0	600,000	600,000	No
43188	2029-008	Kimberly Sewer Lift Station and Wet Well	Water - Other	0	0	0	0	278,000	0	278,000	278,000	No
43190	2029-009	Artificial Turf Field- includes field , lights, du	Facilities - Other	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No
41806	2030-002	White Rock Substation Unit 1 Transformer	Other - Utilities (publicly owned)	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
41807	2030-003	Eastern Area Waterline Replacement	Other - Utilities (publicly owned)	0	0	0	0	0	3,500,000	3,500,000	3,500,000	No
41808	2030-004	Rover & Pinon Park Pipeline Connections	Other - Utilities (publicly owned)	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
43191	2030-005	Eastern Area Sewer Phase II	Other - Other	0	0	0	0	0	278,000	278,000	278,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
41809	2030-006	Airport Canyon Sewer Drop Replacement	Other - Utilities (publicly owned)	0	0	0	0	0	1,700,000	1,700,000	1,700,000	No
43192	2030-007	Repaint North Mesa Water Tank	Facilities - Administrative Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No
43194	2030-008	Repaint Otowi Booster 2 Tanks 1 & 2	Other - Other	0	0	0	0	0	900,000	900,000	900,000	No
43195	2030-009	Copper Road Sewer Canyon Drop Replacement	Other - Other	0	0	0	0	0	1,300,000	1,300,000	1,300,000	No
<b>Subtotal for Los Alamos County</b>			103 projects	67,819,590	154,232,761	51,428,500	18,908,500	27,303,000	18,431,000	338,123,351	270,303,761	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Luna County / 19000</b>													
32494	2026-001	DA and Juvenile Justice Facility	Facilities - Other	250,000	450,000	3,000,000	1,800,000	0	0	5,500,000	5,250,000	Yes	
37424	2026-002	Technical Trade Center	Facilities - Administrative Facilities	200,000	800,000	400,000	0	0	0	1,400,000	1,200,000	Yes	
11957	2026-003	Luna County Heavy Road Machinery/ Equipment	Equipment - Other	450,000	750,000	550,000	750,000	0	0	2,500,000	2,050,000	No	
29927	2026-004	Outdoor Recreation Projects	Economic Development	0	1,200,000	500,000	300,000	0	0	2,000,000	2,000,000	Yes	
10280	2026-005	Community Heritage Restoration & Social Networking	Facilities - Other	0	300,000	600,000	100,000	0	0	1,000,000	1,000,000	Yes	
29924	2026-006	Community Recreation Complex	Facilities - Other	0	1,600,000	1,500,000	1,900,000	0	0	5,000,000	5,000,000	Yes	
36880	2026-007	Luna County Courthouse Park Improvements	Facilities - Cultural Facilities	260,000	240,000	500,000	0	0	0	1,000,000	740,000	Yes	
43185	2026-008	Food Truck Park	Economic Development	0	300,000	600,000	100,000	0	0	1,000,000	1,000,000	Yes	
27056	2026-009	Fort Sill Fire Station Enhancement Project	Facilities - Public Safety Facilities	0	350,000	500,000	150,000	0	0	1,000,000	1,000,000	Yes	
29928	2026-010	Maintenance Department Equipment	Equipment - Other	0	150,000	100,000	0	0	0	250,000	250,000	No	
23522	2026-011	NM 11 Hwy 180 Truck by Pass Route	Transportation - Highways/Roads/Bridges	0	3,525,000	5,445,000	5,000,000	5,000,000	7,000,000	25,970,000	25,970,000	Yes	
17786	2026-012	Energy Efficiency Improvements	Other - Other	0	200,000	600,000	200,000	0	0	1,000,000	1,000,000	Yes	
31152	2026-013	Luna County Shooting Range	Facilities - Public Safety Facilities	0	500,000	1,000,000	500,000	0	0	2,000,000	2,000,000	No	
33847	2026-014	Water Infrastructure Keeler Farm Road	Water - Water Supply	88,000	1,340,000	1,060,000	0	0	0	2,488,000	2,400,000	Yes	
36886	2026-015	Luna County Flood Prevention Projects	Water - Storm/Surface Water Control	0	100,000	400,000	500,000	0	0	1,000,000	1,000,000	Yes	
41543	2026-016	Film Studio	Economic Development	0	1,300,000	800,000	1,400,000	0	0	3,500,000	3,500,000	Yes	
27779	2026-017	Detention Center Improvements	Facilities - Administrative Facilities	0	450,000	650,000	0	0	0	1,100,000	1,100,000	Yes	
27776	2026-018	Luna County Asset Management Plan	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No	
36888	2026-019	Port of Entry water hazard mitigation	Transportation - Highways/Roads/Bridges	1,413,095	2,700,000	4,200,000	5,250,000	2,600,000	3,836,905	20,000,000	18,586,905	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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<b>Project</b>				<b>Funded</b>						<b>Total</b>	<b>Amount</b>	
<b>ID</b>	<b>Year Rank</b>	<b>Project Title</b>	<b>Category</b>	<b>to date</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Project Cost</b>	<b>Not Yet Funded</b>	<b>Phases?</b>
36875	2026-020	Road Improvements	Transportation - Highways/Roads/Bridges	1,300,000	500,000	0	0	0	0	1,800,000	500,000	Yes
41540	2026-021	Public Safety Communications Improvements	Equipment - Public Safety Equipment	1,300,000	250,000	250,000	0	0	0	1,800,000	500,000	Yes
32496	2026-022	Child Care Center Renovation	Facilities - Daycare Facilities	2,000,000	500,000	500,000	0	0	0	3,000,000	1,000,000	Yes
<b>Subtotal for Luna County</b>			22 projects	7,261,095	17,655,000	23,155,000	17,950,000	7,600,000	10,836,905	84,458,000	77,196,905	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>McKinley County / 13000</b>													
36167	2026-001	Public Safety Building Improvements	Facilities - Administrative Facilities	14,000,000	2,426,000	0	0	0	0	16,426,000	2,426,000	Yes	
43358	2026-002	Behavioral Health Campus	Facilities - Other	0	6,507,000	27,005,000	19,365,000	19,365,000	15,495,000	87,737,000	87,737,000	Yes	
43359	2026-003	Affordable Housing Development	Facilities - Housing-Related Cap Infrastructure	0	2,825,000	2,500,000	0	0	0	5,325,000	5,325,000	Yes	
43360	2026-004	I-40 Beautification	Transportation - Other	0	1,250,000	1,000,000	1,000,000	0	0	3,250,000	3,250,000	No	
28015	2026-005	County-wide Bridge Replacement	Transportation - Highways/Roads/Bridges	6,140,000	26,800,000	26,800,000	26,800,000	0	0	86,540,000	80,400,000	Yes	
40083	2026-006	Red Rock Park Improvements	Facilities - Convention Facilities	6,000,000	5,674,239	0	0	0	0	11,674,239	5,674,239	Yes	
39073	2026-007	RMCH Hospital Improvements	Facilities - Health-Related Cap Infrastructure	8,400,000	5,000,000	0	0	0	0	13,400,000	5,000,000	Yes	
36473	2026-008	McKinley Industrial Park Development	Economic Development	14,670,000	20,000,000	0	15,000,000	0	15,000,000	64,670,000	50,000,000	Yes	
41449	2026-009	Bridge 8085 Replacement	Transportation - Highways/Roads/Bridges	125,000	5,875,000	0	0	0	0	6,000,000	5,875,000	Yes	
41448	2026-010	Ramah Senior Center Replacement	Facilities - Senior Facilities	150,000	4,000,000	0	0	0	0	4,150,000	4,000,000	Yes	
41446	2026-011	CR43 Superman Canyon Bridge #1	Transportation - Highways/Roads/Bridges	2,494,034	3,355,966	0	0	0	0	5,850,000	3,355,966	No	
30085	2026-012	Small Water System Regionalization	Water - Water Supply	5,535,419	664,581	5,500,000	5,500,000	5,500,000	5,500,000	28,200,000	22,664,581	Yes	
36297	2026-013	Public Safety Vehicles	Vehicles - Public Safety Vehicle	225,000	200,000	200,000	200,000	200,000	200,000	1,225,000	1,000,000	Yes	
38977	2027-001	Prewitt Industrial Park Infrastructure	Economic Development	800,000	0	15,000,000	40,000,000	0	15,000,000	70,800,000	70,000,000	Yes	
36315	2027-002	CR1 - 'Mentmore Road' Reconstruction	Transportation - Highways/Roads/Bridges	0	0	3,000,000	25,000,000	0	0	28,000,000	28,000,000	No	
41452	2027-003	Gallup Community Center Improvements	Facilities - Other	100,000	0	200,000	0	0	0	300,000	200,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
27138	2027-004	High Desert Trailhead Relocation	Transportation - Bike/Pedestrian/Equestrian	0	0	250,000	0	0	0	250,000	250,000	No
32674	2027-005	Courthouse Security Improvements	Facilities - Administrative Facilities	0	0	800,000	800,000	0	0	1,600,000	1,600,000	Yes
41451	2027-006	Twin Springs Trail Project	Facilities - Administrative Facilities	0	0	250,000	2,250,000	0	0	2,500,000	2,500,000	Yes
39843	2028-001	Deer Springs Road & Bridges Improvements	Transportation - Highways/Roads/Bridges	195,000	0	0	2,500,000	2,500,000	2,305,000	7,500,000	7,305,000	Yes
40084	2028-002	Railroad Crossing Elimination Projects	Transportation - Other	0	0	0	1,000,000	12,500,000	12,500,000	26,000,000	26,000,000	Yes
38976	2028-003	County Broadband Network	Other - Utilities (publicly owned)	0	0	0	450,000	0	0	450,000	450,000	No
36329	2028-004	Catalpa Hills Water System Improvements	Water - Water Supply	425,000	0	0	4,450,000	0	0	4,875,000	4,450,000	Yes
35261	2028-005	County Detention Center	Facilities - Other	1,800,000	0	0	52,000,000	265,000	0	54,065,000	52,265,000	Yes
38980	2028-006	Allison Corridor	Transportation - Highways/Roads/Bridges	9,000,000	0	0	46,000,000	0	0	55,000,000	46,000,000	No
35250	2029-001	Community Pantry	Facilities - Other	127,000	0	0	0	623,000	0	750,000	623,000	Yes
39802	2029-002	CR77 - 'Becenti Trail Road & Bridges Improvements	Transportation - Highways/Roads/Bridges	2,800,000	0	0	0	4,890,500	0	7,690,500	4,890,500	Yes
39805	2029-003	CR19 Intersection and Rail Crossing Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	1,650,000	0	1,650,000	1,650,000	No
41450	2029-004	McKinley CO Water Conservation Plan	Water - Other	0	0	0	0	50,000	0	50,000	50,000	No
38982	2029-005	Hassler Valley Road Extension Project	Transportation - Highways/Roads/Bridges	0	0	0	0	3,000,000	0	3,000,000	3,000,000	No
36165	2029-006	Thoreau Community Center Improvements	Facilities - Other	0	0	0	0	100,000	1,000,000	1,100,000	1,100,000	Yes
38979	2030-001	Northside Trail System	Facilities - Administrative Facilities	300,000	0	0	0	0	10,000,000	10,300,000	10,000,000	Yes
17283	2030-002	Pinehaven Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	0	6,200,000	6,200,000	6,200,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded	2026	2027	2028	2029	2030	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
39713	2030-003	Ramah Lake Rehabilitation Project	Other - Other	0	0	0	0	0	2,880,000	2,880,000	2,880,000	Yes
40085	2030-004	Rock Springs Road Extension	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	Yes
29043	2030-005	Sports and Event Center	Facilities - Administrative Facilities	0	0	0	0	0	4,840,000	4,840,000	4,840,000	Yes
<b>Subtotal for McKinley County</b>			36 projects	73,286,453	84,577,786	82,505,000	242,315,000	50,643,500	91,920,000	625,247,739	551,961,286	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Mora County / 30000</b>												
20828	2026-001	County Complex Office Final Buildout	Facilities - Administrative Facilities	7,940,494	3,000,000	9,197,276	0	0	0	20,137,770	12,197,276	Yes
43293	2026-003	Senior Center Imp	Facilities - Senior Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
37114	2026-004	Road Department Equipment	Equipment - Public Safety Equipment	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000	6,000,000	No
37115	2026-005	Maintenance Shop for Road Department	Facilities - Other	175,000	0	1,045,000	0	0	0	1,220,000	1,045,000	Yes
<b>Subtotal for Mora County</b>			4 projects	8,115,494	4,900,000	11,742,276	1,500,000	1,500,000	0	27,757,770	19,642,276	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Otero County / 15000</b>												
39812	2026-001	Public Safety Facility	Facilities - Other	0	3,125,000	3,185,000	1,690,000	0	0	8,000,000	8,000,000	Yes
38172	2026-002	Sheriff Office Fleet	Equipment - Public Safety Equipment	0	450,000	0	0	0	0	450,000	450,000	No
41046	2026-003	Emergency Services Vehicles	Vehicles - Public Safety Vehicle	0	345,500	0	0	0	0	345,500	345,500	No
42351	2026-004	Road Equipement Purchase	Equipment - Public Safety Equipment	0	473,000	0	0	0	0	473,000	473,000	No
38175	2026-005	Sacramento River Road Guardrail	Transportation - Highways/Roads/B ridges	250,000	1,175,000	1,175,000	0	0	0	2,600,000	2,350,000	Yes
37434	2026-006	Sheriff's Office Relocation	Facilities - Public Safety Facilities	0	6,000,000	2,625,000	3,375,000	0	0	12,000,000	12,000,000	Yes
42352	2026-007	E911 Expansion	Facilities - Public Safety Facilities	0	1,278,150	0	0	0	0	1,278,150	1,278,150	No
38174	2026-008	Railroad Avenue Bridge	Transportation - Highways/Roads/B ridges	300,000	3,200,000	0	0	0	0	3,500,000	3,200,000	No
<b>Subtotal for Otero County</b>			8 projects	550,000	16,046,650	6,985,000	5,065,000	0	0	28,646,650	28,096,650	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Quay County / 10000</b>												
40191	2026-001	Hospital	Facilities - Housing-Related Cap Infrastructure	1,000,000	30,000,000	0	0	0	0	31,000,000	30,000,000	No
27731	2026-002	Courthouse Window Replacement	Facilities - Administrative Facilities	0	1,164,000	0	0	0	0	1,164,000	1,164,000	No
42967	2026-003	Courthouse HVAC Replacement	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
42969	2026-004	Transport Truck	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
42971	2026-005	Loader	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
42972	2026-006	Backhoe	Vehicles - Other	0	200,000	0	0	0	0	200,000	200,000	No
40192	2026-007	Regional Behavior Health Facility	Facilities - Housing-Related Cap Infrastructure	10,000,000	35,000,000	0	0	0	0	45,000,000	35,000,000	No
32711	2026-008	Ute Reservoir Watershed Restoration	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36219	2027-001	Quay Road 63 Construction	Transportation - Highways/Roads/Bridges	0	0	250,000	1,000,000	0	0	1,250,000	1,250,000	Yes
24423	2027-002	Bridge #1042 on Historic Rt. 66	Transportation - Highways/Roads/Bridges	2,500,000	0	6,000,000	0	0	0	8,500,000	6,000,000	Yes
35893	2027-003	Quay Road AP Construction	Transportation - Highways/Roads/Bridges	0	0	550,000	300,000	0	0	850,000	850,000	No
36223	2027-004	Quay Road AR Construction	Transportation - Highways/Roads/Bridges	0	0	1,000,000	500,000	0	0	1,500,000	1,500,000	Yes
22058	2027-005	County Vehicles	Vehicles - Other	0	0	300,000	0	0	0	300,000	300,000	No
31133	2027-006	Asset Management Procedure Plan	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
27887	2027-007	Quay County Detention Center Renovations	Facilities - Other	560,000	0	300,000	0	0	0	860,000	300,000	No
40203	2027-008	Excavator	Equipment - Other	0	0	800,000	0	0	0	800,000	800,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Subtotal for Quay County</b>			16 projects	14,060,000	68,414,000	9,300,000	1,800,000	0	0	93,574,000	79,514,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Rio Arriba County / 17000</b>													
42165	2026-001	Rio Arriba Nursing Home & Skilled Care Facility	Facilities - Health-Related Cap Infrastructure	13,000,000	17,000,000	0	0	0	0	30,000,000	17,000,000	No	
13285	2026-002	Recreational Facilities	Facilities - Other	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000	25,000,000	Yes	
42998	2026-003	Tierra Amarilla Community Playground Improvements	Facilities - Other	0	460,000	0	0	0	0	460,000	460,000	No	
42166	2026-004	Rio Arriba County Safety Complex	Facilities - Administrative Facilities	0	500,000	4,000,000	4,000,000	370,000	130,000	9,000,000	9,000,000	Yes	
42164	2026-005	Rio Arriba County Heavy Equipment Replacement	Equipment - Other	0	2,125,000	0	0	0	0	2,125,000	2,125,000	No	
20136	2026-006	RAC Facilities Renovation and Repair	Facilities - Administrative Facilities	0	325,000	325,000	225,000	225,000	225,000	1,325,000	1,325,000	Yes	
42161	2026-007	Snow Removal Equipment	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No	
36972	2026-008	IT Upgrades	Equipment - Other	0	450,000	450,000	450,000	450,000	450,000	2,250,000	2,250,000	Yes	
38685	2026-009	Detention Center Renovation and Repair	Facilities - Administrative Facilities	0	450,000	750,000	1,000,000	1,000,000	1,000,000	4,200,000	4,200,000	Yes	
29048	2026-010	PS2 Public Safety Vehicles	Vehicles - Public Safety Vehicle	0	550,000	550,000	650,000	650,000	650,000	3,050,000	3,050,000	Yes	
14793	2026-011	Fleet Vehicles	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
40161	2026-012	Ojo Caliente Community Center	Facilities - Administrative Facilities	20,000	350,000	250,000	125,000	0	0	745,000	725,000	Yes	
42997	2026-013	Rio Arriba Aerial Data Project	Other - Other	520,000	260,000	0	260,000	0	0	1,040,000	520,000	Yes	
11752	2026-014	Rio Arriba Rural Event Center	Facilities - Administrative Facilities	0	1,500,000	1,400,000	425,000	425,000	425,000	4,175,000	4,175,000	Yes	
40176	2026-015	Regional Detention Facility	Facilities - Administrative Facilities	0	1,000,000	2,000,000	2,000,000	3,000,000	2,000,000	10,000,000	10,000,000	Yes	
35161	2026-016	Arriba Empowerment Center	Facilities - Administrative Facilities	100,000	325,000	325,000	325,000	325,000	325,000	1,725,000	1,625,000	Yes	
20148	2026-017	Tierra Amarilla Community Facilities and Gym	Facilities - Other	0	425,000	425,000	425,000	425,000	425,000	2,125,000	2,125,000	No	
35158	2026-018	Alcalde Cemetery	Other - Other	25,000	100,000	100,000	50,000	50,000	50,000	375,000	350,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
38686	2026-019	Recreation Playground Alcalde	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
18047	2026-020	Truchas/Cordova Substation	Facilities - Fire Facilities	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
42167	2026-021	Rio Arriba County Fairgrounds Facility Addition	Facilities - Convention Facilities	0	150,000	500,000	100,000	0	0	750,000	750,000	Yes
42168	2026-022	Tierra Amarilla Sheriff's Office Facility	Facilities - Other	0	150,000	200,000	70,000	0	0	420,000	420,000	Yes
<b>Subtotal for Rio Arriba County</b>			22 projects	13,665,000	32,520,000	16,775,000	15,605,000	12,420,000	11,180,000	102,165,000	88,500,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Roosevelt County / 11000</b>													
34910	2026-001	Road Improvement Project 2026	Transportation - Highways/Roads/Bridges	0	652,000	0	0	0	0	652,000	652,000	No	
25611	2026-002	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	2,156,300	775,000	550,000	350,000	0	0	3,831,300	1,675,000	Yes	
36249	2026-003	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	403,000	600,000	0	0	0	0	1,003,000	600,000	Yes	
38439	2026-004	Radio Communication Digital System	Equipment - Public Safety Equipment	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
40103	2026-005	NM Regional Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,260,000	35,000,000	0	0	0	0	45,260,000	35,000,000	No	
37600	2026-006	Detention Center Electrical and Plumbing Upgrades	Facilities - Administrative Facilities	400,000	900,000	0	0	0	0	1,300,000	900,000	Yes	
41126	2026-007	Update Emergency Warning System	Equipment - Public Safety Equipment	0	350,000	0	0	0	0	350,000	350,000	No	
39491	2026-008	Roosevelt Co Micro Seal Project I	Transportation - Highways/Roads/Bridges	0	1,922,466	0	0	0	0	1,922,466	1,922,466	Yes	
41113	2026-009	Roosevelt Co Micro Seal Project II	Transportation - Highways/Roads/Bridges	0	1,968,580	0	0	0	0	1,968,580	1,968,580	Yes	
40092	2026-010	Arch Fire Station-2nd Main	Facilities - Fire Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
42468	2026-011	Detention Ctr Doors, Locks and Intercom Upgrades	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No	
36270	2027-001	Road Improvement Project 2027	Transportation - Highways/Roads/Bridges	0	0	528,550	0	0	0	528,550	528,550	No	
36149	2027-002	Detention Center Security Perimeter Fence	Facilities - Administrative Facilities	0	0	750,000	0	0	0	750,000	750,000	No	
33913	2027-003	Road Department Fleet	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	150,000	150,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded	2026	2027	2028	2029	2030	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
29383	2027-004	Windmill Museum Improvements	Facilities - Museums	14,000	0	125,000	0	0	0	139,000	125,000	No
41360	2027-005	Roosevelt County Solar Energy Transition	Equipment - Other	0	0	600,000	200,000	0	0	800,000	800,000	No
38612	2028-001	Road Improvements Project 2028	Transportation - Highways/Roads/Bridges	0	0	0	727,800	0	0	727,800	727,800	Yes
40210	2028-002	Road Department Fleet II	Facilities - Administrative Facilities	0	0	0	150,000	0	0	150,000	150,000	No
40185	2029-001	Road Improvement Project 2029	Transportation - Highways/Roads/Bridges	0	0	0	0	723,990	0	723,990	723,990	Yes
41235	2030-001	Road Improvement Project 2030	Transportation - Highways/Roads/Bridges	0	0	0	0	0	590,857	590,857	590,857	Yes
<b>Subtotal for Roosevelt County</b>			20 projects	13,233,300	45,768,046	2,703,550	1,427,800	723,990	590,857	64,447,543	51,214,243	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>San Juan County / 16000</b>													
16533	2026-001	Flora Vista Wastewater Construction (Phase I)	Facilities - Administrative Facilities	850,000	15,000,000	0	0	0	0	15,850,000	15,000,000	No	
43148	2026-002	SJC Clerk Expansion and Election Security Upgrades	Facilities - Administrative Facilities	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No	
40382	2026-003	Safety City Improvements	Facilities - Other	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No	
36752	2026-004	Replacement Fire Apparatus 2026	Vehicles - Public Safety Vehicle	0	800,000	0	0	0	0	800,000	800,000	No	
36762	2026-005	ADA Improvements at County Facilities	Facilities - Other	75,000	4,288,125	0	0	0	0	4,363,125	4,288,125	Yes	
29890	2026-006	Senior Ctr. Improvements and Equipment	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
36750	2026-007	SJRCM Cardiopulmonary Endoscopy Unit Renovation	Facilities - Housing-Related Cap Infrastructure	0	6,400,000	0	0	0	0	6,400,000	6,400,000	No	
40392	2026-008	EMS Station 6 Relocation (land/new build)	Facilities - Housing-Related Cap Infrastructure	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
43152	2026-009	CR 6675 Bridge 8113 Rehabilitation	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
41498	2026-010	Cold Mill and Asphalt Resurfacing CR 350-Phase II	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
14208	2026-011	County Road Improvements-2026	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
22637	2027-001	Lee Acres Wastewater System (Phase 1)	Water - Wastewater	0	0	8,500,000	0	0	0	8,500,000	8,500,000	No	
36717	2027-002	Replacement Fire Apparatus 2027	Vehicles - Public Safety Vehicle	0	0	800,000	0	0	0	800,000	800,000	No	
41496	2027-003	CR 3900/E. Pinion Hills Blvd Phase III	Transportation - Highways/Roads/Bridges	0	0	13,500,000	0	0	0	13,500,000	13,500,000	No	
43144	2027-004	Indigent Columbarium of Remembrance	Facilities - Other	0	0	465,000	0	0	0	465,000	465,000	No	
19784	2027-005	County Road Improvements- 2027	Transportation - Highways/Roads/Bridges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
41494	2028-001	Cold Mill and Asphalt Resurfacing CR 2900	Transportation - Highways/Roads/Bridges	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
36704	2028-002	Replacement Fire Apparatus 2028	Vehicles - Public Safety Vehicle	0	0	0	800,000	0	0	800,000	800,000	No
14207	2028-003	County Road Improvements-2028	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
21261	2029-001	Bridge Improvement- CR 6675- Bridge #5722	Transportation - Highways/Roads/Bridges	0	0	0	0	800,000	0	800,000	800,000	No
41491	2029-002	Cold Mill and Asphalt Resurfacing CR 5290	Transportation - Highways/Roads/Bridges	0	0	0	0	650,000	0	650,000	650,000	No
36703	2029-003	Replacement Fire Apparatus 2029	Vehicles - Public Safety Vehicle	0	0	0	0	800,000	0	800,000	800,000	No
17551	2029-004	County Road Improvements-2029	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No
41485	2030-001	Bridge Replacement - CR 4450 Bridge #8118	Transportation - Highways/Roads/Bridges	0	0	0	0	0	13,800,000	13,800,000	13,800,000	No
32515	2030-002	Crisis/Drop-In Triage Center	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	7,000,000	7,000,000	7,000,000	No
39120	2030-003	Cold Mill and Asphalt Resurfacing CR390	Transportation - Highways/Roads/Bridges	0	0	0	0	0	750,000	750,000	750,000	No
14012	2030-004	County Road Improvements-2030	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
39075	2030-005	Replacement Fire Apparatus 2030	Vehicles - Public Safety Vehicle	0	0	0	0	0	800,000	800,000	800,000	No
32516	2030-006	Lower Animas Valley Trail Construction	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
<b>Subtotal for San Juan County</b>			29 projects	925,000	37,638,125	24,265,000	3,800,000	3,250,000	28,350,000	98,228,125	97,303,125	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>San Miguel County / 12000</b>												
38112	2026-001	Northeastern Regional Crisis and Treatment Center	Facilities - Other	0	0	0	0	0	0	0	0	No
41724	2026-002	Public Safety Software for Law Enforcement	Equipment - Public Safety Equipment	0	250,000	0	0	0	0	250,000	250,000	No
43333	2026-003	Sheriff's Department Parking Structure	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
41725	2026-004	RODEO FAIRGROUNDS	Facilities - Convention Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
41726	2026-005	Regional Animal Shelter	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
38877	2026-007	El Pueblo Fire Department Substation	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	No
39278	2026-009	Demolition of HUD Housing Development in Ribera	Facilities - Health-Related Cap Infrastructure	0	75,000	675,000	0	0	0	750,000	750,000	No
40835	2026-010	IT Upgrades & Improvements	Equipment - Other	0	308,350	0	0	0	0	308,350	308,350	No
18190	2026-029	San Ysidro CR B-43-B Chip Seal	Transportation - Highways/Roads/Bridges	0	85,000	65,000	0	0	0	150,000	150,000	Yes
<b>Subtotal for San Miguel County</b>			9 projects	0	3,618,350	740,000	0	0	0	4,358,350	4,358,350	

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sandoval County / 29000</b>												
29771	2026-001	Paseo del Volcan	Transportation - Highways/Roads/Bridges	5,479,000	7,501,200	6,348,818	0	0	0	19,329,018	13,850,018	Yes
41432	2026-002	Dispatch Center	Facilities - Administrative Facilities	3,310,000	400,000	14,349,665	0	0	0	18,059,665	14,749,665	Yes
36702	2026-003	Animal Shelter	Facilities - Other	10,077,370	5,200,584	1,338,384	0	0	0	16,616,338	6,538,968	No
38756	2026-004	Administration Building Construction Completion	Facilities - Administrative Facilities	555,000	0	4,480,000	0	0	0	5,035,000	4,480,000	Yes
41484	2026-005	Broadband	Economic Development	0	300,000	300,000	5,000,000	5,000,000	5,000,000	15,600,000	15,600,000	Yes
36197	2026-007	County Rd 11 Corridor-Bridge 1786	Transportation - Highways/Roads/Bridges	0	100,000	100,000	300,000	0	0	500,000	500,000	Yes
40048	2026-008	Algodones Water Storage	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
41427	2026-009	El Zocalo Plaza - Sena Building	Facilities - Cultural Facilities	900,000	642,858	0	0	0	0	1,542,858	642,858	No
39996	2026-010	Pena Blanca Community Center Improvements	Facilities - Other	220,000	1,390,000	0	0	0	0	1,610,000	1,390,000	No
37661	2026-011	Sheriffs Vehicles	Vehicles - Public Safety Vehicle	1,280,000	960,000	960,000	960,000	960,000	960,000	6,080,000	4,800,000	Yes
36483	2026-012	Southern to Paseo Del Volcan	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
36439	2026-013	Northern to Paseo Del Volcan	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
36742	2026-014	Public Safety Communication System	Equipment - Other	8,217,802	5,100,000	5,000,000	5,000,000	0	0	23,317,802	15,100,000	Yes
40034	2026-015	New Fire Station Northern District	Facilities - Fire Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
42766	2026-016	Placitas Community Center	Facilities - Administrative Facilities	68,000	750,000	295,000	630,000	15,600,000	0	17,343,000	17,275,000	No
42714	2026-017	Landfill Shredder	Other - Landfills	400,000	800,000	0	0	0	0	1,200,000	800,000	No
32325	2026-018	Ambulances	Vehicles - Public Safety Vehicle	0	400,000	400,000	0	0	0	800,000	800,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
30965	2026-019	Westside Boulevard/Rainbow	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
42503	2026-020	Detention Center Vehicles	Facilities - Public Safety Facilities	0	245,000	245,000	120,000	0	0	610,000	610,000	Yes
37722	2026-021	Sheriffs Equipment Replacement	Equipment - Public Safety Equipment	0	247,000	0	0	0	0	247,000	247,000	No
36192	2026-022	Public Works Equipment	Equipment - Other	259,400	330,000	60,600	0	0	0	650,000	390,600	Yes
38499	2026-023	Entrada Bridge Improvements	Transportation - Highways/Roads/Bridges	0	0	260,000	200,000	5,500,000	0	5,960,000	5,960,000	Yes
42489	2026-024	Pena Blanca Senior Center	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
38496	2026-025	Camino Del Las Huertas Road Improvement	Transportation - Highways/Roads/Bridges	180,000	2,869,750	2,869,750	0	0	0	5,919,500	5,739,500	Yes
41442	2026-026	Detention Center Roof Repair	Facilities - Administrative Facilities	0	750,000	300,000	300,000	0	0	1,350,000	1,350,000	No
41444	2026-027	Continuity of Operations for Sandoval County	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
41443	2026-028	Admin Campus Security - Camera System	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	Yes
41441	2026-029	Sheriff's Department Crime Scene Van	Vehicles - Public Safety Vehicle	0	240,000	0	0	0	0	240,000	240,000	No
41439	2026-030	Fire Station - Rio Rancho Estates	Facilities - Fire Facilities	0	1,000,000	5,500,000	0	0	0	6,500,000	6,500,000	No
41438	2026-031	Fire Prot. Impr- La Cueva & Sierra Los Pinos	Facilities - Fire Facilities	25,000	500,000	0	0	0	0	525,000	500,000	No
39972	2026-032	Placitas Trail	Transportation - Bike/Pedestrian/Equestrian	0	50,000	0	0	0	0	50,000	50,000	No
42387	2026-033	Sandoval County Public Works Expansion	Facilities - Other	942,000	1,300,000	2,000,000	12,000,000	12,000,000	0	28,242,000	27,300,000	No
41436	2026-034	Fire Ladder Truck	Vehicles - Public Safety Vehicle	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
32295	2026-038	New Landfill Access Road	Transportation - Highways/Roads/Bridges	500,000	50,000	350,000	2,000,000	4,000,000	9,000,000	15,900,000	15,400,000	Yes
37724	2026-039	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
41437	2026-040	Fire Department Training Facility	Facilities - Fire Facilities	50,000	450,000	6,000,000	0	0	0	6,500,000	6,450,000	Yes
38517	2026-041	Vehicle Maintenance Shop	Facilities - Other	50,000	50,000	0	180,000	3,000,000	0	3,280,000	3,230,000	Yes
40033	2026-042	Firetruck	Vehicles - Public Safety Vehicle	0	650,000	0	0	0	0	650,000	650,000	No
40036	2026-043	Fire Station Remodels	Facilities - Fire Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
40051	2026-045	Fairgrounds Rec Center Equipment	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No
38513	2026-046	Yard Scrapers	Equipment - Other	485,000	600,000	0	0	0	0	1,085,000	600,000	No
39997	2026-120	Presbyterian Medical Services Ambulances	Vehicles - Public Safety Vehicle	0	310,000	310,000	0	0	0	620,000	620,000	Yes
38486	2026-122	Calle Del Bosque, Bosque Loop and Guadalupe Improv	Transportation - Highways/Roads/Bridges	2,496,853	2,200,000	0	0	0	0	4,696,853	2,200,000	Yes
38506	2026-123	Paseo De San Antonio/Camino Campo Santo Rd	Transportation - Highways/Roads/Bridges	60,000	180,000	1,560,000	0	0	0	1,800,000	1,740,000	Yes
38507	2026-151	San Luis Rd	Transportation - Highways/Roads/Bridges	0	225,000	4,181,667	4,181,667	4,181,667	0	12,770,001	12,770,001	No
41370	2026-160	Placitas West Road Improvements	Transportation - Highways/Roads/Bridges	80,522	1,580,000	2,100,000	0	0	0	3,760,522	3,680,000	No
38497	2026-193	Camino Del Tecolote/Camino Del Francisco Rd	Transportation - Highways/Roads/Bridges	180,000	0	5,454,000	0	0	0	5,634,000	5,454,000	Yes
38510	2027-001	Bowersville Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	80,000	750,000	0	830,000	830,000	No
38516	2027-002	Mechanic Shop for Landfill	Facilities - Other	0	0	0	25,000	180,000	3,450,000	3,655,000	3,655,000	Yes
36389	2027-004	Old Court House Parking Lot	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No
40039	2027-004	Fairgrounds Outdoor Pavilion	Facilities - Cultural Facilities	0	0	250,000	2,750,000	0	0	3,000,000	3,000,000	No
39840	2027-005	Heavy Duty Service Truck for Landfill Mechanic	Equipment - Other	0	0	330,000	0	0	0	330,000	330,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
38508	2027-006	San Miguel Road Improvement	Transportation - Highways/Roads/Bridges	0	0	265,000	0	4,738,500	0	5,003,500	5,003,500	No
38505	2027-009	Old Lagunitas Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	140,000	5,655,000	0	0	5,795,000	5,795,000	No
38498	2027-011	County Road 496 Improvements	Transportation - Highways/Roads/Bridges	0	0	180,000	3,250,000	3,250,000	0	6,680,000	6,680,000	Yes
42385	2027-212	Magistrate Renovation	Facilities - Other	0	20,000	180,000	0	0	0	200,000	200,000	No
27954	2028-002	New Detention Center	Facilities - Administrative Facilities	0	0	4,860,000	61,800,000	0	0	66,660,000	66,660,000	Yes
38511	2029-035	Landfill Compactor	Equipment - Other	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
<b>Subtotal for Sandoval County</b>			58 projects	35,815,947	46,381,392	71,217,884	104,431,667	60,660,167	18,410,000	336,917,057	301,101,110	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Santa Fe County / 01000</b>													
39315	2026-001	Glorieta Village Collection System	Water - Wastewater	1,400,000	800,000	0	0	0	0	2,200,000	800,000	Yes	
40488	2026-002	Aamodt Rural Water - Ph 1 Distribution Lines	Water - Water Supply	10,900,000	12,343,632	8,500,000	8,400,000	9,443,057	9,313,313	58,900,002	48,000,002	Yes	
24687	2026-003	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	7,656,485	7,500,000	0	0	0	0	15,156,485	7,500,000	Yes	
37845	2026-004	Avenida Azul Path Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	130,000	2,870,000	0	0	0	0	3,000,000	2,870,000	No	
37843	2026-005	Santa Fe River Trail: Caja del Oro to Cottonwood	Transportation - Bike/Pedestrian/Equestrian	100,000	5,150,000	5,250,000	0	0	0	10,500,000	10,400,000	Yes	
40195	2026-006	Public Housing Upgrades Santa Cruz	Facilities - Housing-Related Cap Infrastructure	3,145,111	1,179,477	400,000	238,676	238,676	238,678	5,440,618	2,295,507	Yes	
40357	2026-007	Public Housing Upgrades Valle Vista	Facilities - Housing-Related Cap Infrastructure	1,444,970	754,130	512,600	512,600	512,600	0	3,736,900	2,291,930	Yes	
40437	2026-008	Public Housing Upgrades Camion de Jacobo	Facilities - Housing-Related Cap Infrastructure	2,829,142	389,883	389,882	389,882	0	0	3,998,789	1,169,647	Yes	
43155	2026-009	CR84-Upgrade of Six Low-Water Crossings Study	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No	
39282	2026-010	Broadband Infrastructure Expansion	Other - Other	125,000	2,475,000	0	0	0	0	2,600,000	2,475,000	Yes	
43141	2026-011	CR 113 Low Water Crossing	Transportation - Highways/Roads/Bridges	0	500,000	2,000,000	0	0	0	2,500,000	2,500,000	Yes	
43126	2026-012	Public Works Lift Station	Water - Wastewater	0	85,000	0	0	0	0	85,000	85,000	No	
42257	2026-013	SFC Improvements to Roads Countywide	Transportation - Highways/Roads/Bridges	0	1,000,000	8,450,000	550,000	0	0	10,000,000	10,000,000	Yes	
43196	2026-014	Youth Behavioral Health Center	Facilities - Health-Related Cap Infrastructure	0	7,000,000	0	0	0	0	7,000,000	7,000,000	Yes	
38080	2026-015	Arroyo Del Rancho All Weather Crossing	Transportation - Highways/Roads/Bridges	100,000	3,400,000	0	0	0	0	3,500,000	3,400,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
43156	2026-016	AAMODT Interconnect with City of Santa Fe	Water - Water Supply	0	900,000	3,100,000	0	0	0	4,000,000	4,000,000	No
32922	2026-017	San Ysidro Crossing ROW, Design and Construction	Transportation - Highways/Roads/Bridges	450,000	4,752,000	0	0	0	0	5,202,000	4,752,000	No
40166	2027-001	Nueva Acequia Multifamily Dvlpmnt. Infrastructure	Facilities - Housing-Related Cap Infrastructure	0	0	10,000,000	0	0	0	10,000,000	10,000,000	Yes
37794	2027-002	Rio en Medio Road Widening	Transportation - Highways/Roads/Bridges	0	0	100,000	740,000	4,560,000	0	5,400,000	5,400,000	Yes
37802	2027-003	CR 109 Paving and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	0	310,000	2,790,000	0	0	3,100,000	3,100,000	Yes
37799	2027-004	CR 89B Erosion Control Structure	Transportation - Highways/Roads/Bridges	2,252,311	0	1,347,689	0	0	0	3,600,000	1,347,689	No
31129	2027-005	CR51 Galisteo River All Weather Crossing	Transportation - Highways/Roads/Bridges	2,000,000	0	1,200,000	800,000	0	0	4,000,000	2,000,000	Yes
37800	2027-006	CR 109N Paving and Drainage PER	Transportation - Highways/Roads/Bridges	0	0	60,000	250,000	0	0	310,000	310,000	No
40919	2027-007	Rio en Medio SFC OS Restoration & Flooding Prvntn	Water - Storm/Surface Water Control	100,000	0	1,000,000	0	0	0	1,100,000	1,000,000	Yes
42259	2027-008	2025 Sustainability GHGERP	Facilities - Other	2,000,100	0	6,921,000	0	0	0	8,921,100	6,921,000	Yes
43159	2027-009	Turquoise Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	0	724,260	0	0	0	724,260	724,260	Yes
43135	2027-010	Rail Trail Segment 7	Transportation - Bike/Pedestrian/Equestrian	0	0	500,000	7,000,000	0	0	7,500,000	7,500,000	Yes
41599	2027-011	Trail Reroute at Little Tesuque Creek Open Space	Transportation - Bike/Pedestrian/Equestrian	14,260	0	50,000	150,000	0	0	214,260	200,000	Yes
37806	2027-012	A Van Nu Po	Transportation - Bike/Pedestrian/Equestrian	0	0	358,000	2,222,000	0	0	2,580,000	2,580,000	Yes
39323	2027-013	Galisteo Basin Water Assessment	Water - Other	0	0	300,000	0	0	0	300,000	300,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
37807	2027-014	Tesuque Secondary Trailhead	Transportation - Bike/Pedestrian/Equestrian	0	0	30,000	0	0	0	30,000	30,000	No
40363	2028-001	Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	4,025,226	0	0	605,975	400,000	0	5,031,201	1,005,975	Yes
28776	2028-002	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	1,128,532	0	0	2,371,468	0	0	3,500,000	2,371,468	Yes
40426	2028-003	Agua Fria Fire Regional Stations	Facilities - Fire Facilities	2,000,000	0	0	500,000	0	0	2,500,000	500,000	No
28820	2028-004	San Pedro Community Park	Facilities - Other	0	0	0	201,333	140,000	120,667	462,000	462,000	Yes
40529	2028-005	Solar Expansion Projects	Facilities - Administrative Facilities	0	0	0	660,000	540,000	0	1,200,000	1,200,000	Yes
40168	2028-006	La Familia Med Clinic Energy Efficiency and Solar	Facilities - Health-Related Cap Infrastructure	200,000	0	0	563,400	0	0	763,400	563,400	Yes
37840	2028-007	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	0	0	0	60,000	0	0	60,000	60,000	No
43160	2028-008	Romero Park Improvements Phase III	Facilities - Other	0	0	0	2,090,000	2,035,000	0	4,125,000	4,125,000	Yes
41811	2028-009	Bishops Lodge Road Complete Streets	Transportation - Bike/Pedestrian/Equestrian	45,902	0	0	500,000	2,100,000	0	2,645,902	2,600,000	Yes
36656	2028-010	Eldorado Road Improvements	Transportation - Highways/Roads/Bridges	3,750,000	0	0	500,000	0	0	4,250,000	500,000	No
42350	2029-001	Public Works Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	100,000	0	100,000	100,000	No
38081	2029-002	Española Pathways Shelter	Facilities - Health-Related Cap Infrastructure	1,580,000	0	0	0	500,000	0	2,080,000	500,000	No
41866	2029-003	Chimayo Pilgrimage NM503 and CR98 PER	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	250,000	0	250,000	250,000	No
41593	2029-004	Tesuque Village Core Complete Street Network	Transportation - Highways/Roads/Bridges	2,000,000	0	0	0	500,000	600,000	3,100,000	1,100,000	Yes
39288	2029-005	La Puebla St. 1 Burn Building	Facilities - Fire Facilities	11,943	0	0	0	268,057	0	280,000	268,057	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
41818	2029-006	Tesuque Welcome Signs and Median Islands	Transportation - Highways/Roads/Bridges	45,903	0	0	0	150,000	0	195,903	150,000	No
40610	2029-007	Drainage and Paving on Paseo C de Baca	Transportation - Highways/Roads/Bridges	0	0	0	0	400,000	1,350,000	1,750,000	1,750,000	Yes
37848	2030-001	Bulk Water Reuse Station	Water - Water Supply	0	0	0	0	0	1,980,000	1,980,000	1,980,000	Yes
43107	2030-002	Fairgrounds Pickleball Courts	Facilities - Other	0	0	0	0	0	235,000	235,000	235,000	No
35186	2030-003	La Bajada Ranch PER	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
41829	2030-004	Rancho Viejo Senior & Community Center PER	Facilities - Other	0	0	0	0	0	60,000	60,000	60,000	No
41842	2030-005	Old Buckman Rd. Diablo Canyon CR77 PER	Transportation - Highways/Roads/Bridges	0	0	0	0	0	300,000	300,000	300,000	No
43161	2030-006	Clerk's Warehouse Expansion	Facilities - Administrative Facilities	2,880,000	0	0	0	0	4,530,000	7,410,000	4,530,000	Yes
43351	2030-007	Village of Galisteo Monument Signs	Transportation - Other	0	0	0	0	0	100,000	100,000	100,000	No
<b>Subtotal for Santa Fe County</b>			55 projects	52,314,885	51,349,122	51,503,431	32,095,334	22,137,390	18,887,658	228,287,820	175,972,935	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sierra County / 21000</b>												
41242	2026-001	Fairgrounds Improvements	Facilities - Convention Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
28413	2026-002	Divide Well Road Project	Other - Other	0	215,000	509,000	560,000	355,000	432,000	2,071,000	2,071,000	Yes
36318	2026-003	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No
41277	2026-003	Road Department Pneumatic Roller	Equipment - Other	0	300,000	0	0	0	0	300,000	300,000	No
38828	2026-004	Repair bridge 6680- Utility relocation	Transportation - Highways/Roads/B ridges	1,425,000	6,277,800	0	0	0	0	7,702,800	6,277,800	No
41278	2026-004	Road Department Mower	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
36303	2026-004	Sierra County Arrey Baseball Renovations	Facilities - Other	977,238	0	350,000	0	0	0	1,327,238	350,000	No
41267	2026-004	Repair bridge 7889	Transportation - Highways/Roads/B ridges	0	0	1,700,000	0	0	0	1,700,000	1,700,000	Yes
38812	2026-004	Purchase county fleet vehicles	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
38824	2026-006	Arrey Road Improvements	Transportation - Highways/Roads/B ridges	0	250,000	0	0	0	0	250,000	250,000	No
38818	2026-007	Ladder Road Renovation	Transportation - Highways/Roads/B ridges	0	250,000	0	0	0	0	250,000	250,000	Yes
35073	2026-009	Hot Springs Landing Drainage design	Transportation - Highways/Roads/B ridges	0	157,000	0	0	0	0	157,000	157,000	No
<b>Subtotal for Sierra County</b>			12 projects	2,402,238	9,974,800	2,559,000	560,000	355,000	432,000	16,283,038	13,880,800	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Socorro County / 25000</b>													
41560	2026-001	Escondida Lake	Facilities - Other	1,549,908	725,000	0	0	0	0	2,274,908	725,000	No	
43290	2026-002	Fleet replacement: Facilities & Road Department	Vehicles - Public Safety Vehicle	0	630,000	0	315,000	0	315,000	1,260,000	1,260,000	Yes	
31368	2026-003	Northern CR91 Drainage & Flood Mitigation	Water - Storm/Surface Water Control	295,000	540,000	500,000	0	0	0	1,335,000	1,040,000	Yes	
31313	2026-004	Socorro County Sheriff's Dept. Renovation	Facilities - Administrative Facilities	0	240,000	1,360,000	0	0	0	1,600,000	1,600,000	Yes	
43271	2026-005	Next Generation Learning Center at VLA	Facilities - Other	0	1,200,000	5,000,000	3,800,000	0	0	10,000,000	10,000,000	Yes	
43272	2026-006	San Antonio Storm Water Drainage Infrastructure	Water - Storm/Surface Water Control	3,571,600	850,000	0	0	0	0	4,421,600	850,000	Yes	
32816	2026-007	Sheriff Department Vehicles	Vehicles - Public Safety Vehicle	0	220,000	0	0	0	0	220,000	220,000	No	
32795	2026-008	Socorro County Substance Abuse Treatment Center	Facilities - Housing-Related Cap Infrastructure	0	300,000	1,000,000	0	0	0	1,300,000	1,300,000	Yes	
40261	2026-009	Socorro County Broadband	Economic Development	250,000	600,000	4,700,000	4,700,000	0	0	10,250,000	10,000,000	Yes	
37659	2027-001	Chip Spreader	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
32810	2027-002	Socorro County Road Dept. Wireless Network	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No	
23395	2027-003	County Roof Repairs Multiple	Facilities - Other	63,000	63,000	202,000	0	0	0	328,000	265,000	Yes	
40258	2027-004	Road Grader	Equipment - Other	0	280,000	0	0	0	0	280,000	280,000	No	
36676	2027-005	Socorro County Courthouse	Facilities - Administrative Facilities	0	0	11,000,000	30,000,000	9,000,000	0	50,000,000	50,000,000	Yes	
35130	2027-006	Schmittle Road Drainage Improvement	Water - Storm/Surface Water Control	0	0	580,000	0	0	0	580,000	580,000	No	
23391	2027-007	Technology & Continuity of Operations	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	Yes	
19995	2027-008	Storm Water Management/Flood Control	Water - Storm/Surface Water Control	0	0	50,000	0	0	0	50,000	50,000	No	
23412	2027-009	Illegal Dumping Cleanup	Other - Solid Waste	26,000	0	26,000	200,000	0	0	252,000	226,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funded					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
22249	2027-010	Midway VFD Polvadera Station Construction	Facilities - Fire Facilities	0	0	360,000	0	0	0	360,000	360,000	Yes
33968	2027-011	Kelly Road Drainage Study	Water - Storm/Surface Water Control	0	0	85,000	0	0	0	85,000	85,000	No
25136	2027-012	Hop Canyon Attack Apparatus	Equipment - Public Safety Equipment	0	0	250,000	150,000	0	0	400,000	400,000	No
24150	2027-013	San Antonio Park	Facilities - Other	5,000	0	385,000	200,000	0	0	590,000	585,000	Yes
23411	2027-014	Community Development Planning	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
31315	2027-015	Socorro County Road Sign Compliance	Transportation - Other	0	0	35,000	45,000	0	0	80,000	80,000	Yes
33480	2027-016	ADA Transitional Plan	Facilities - Other	45,000	0	45,000	100,000	0	0	190,000	145,000	No
25134	2027-017	Abeytas VFD Tender/Tanker	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No
35586	2028-001	Community Services Bldg	Facilities - Administrative Facilities	0	0	85,000	1,025,000	175,000	0	1,285,000	1,285,000	Yes
31314	2028-002	Transportation Infrastructure Equipment	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
25137	2028-003	Midway VFD Tanker Truck	Equipment - Public Safety Equipment	0	0	0	230,000	0	0	230,000	230,000	No
23405	2028-004	Abandoned Home Abatement	Other - Other	76,000	0	0	90,000	0	0	166,000	90,000	Yes
25138	2028-005	Clerk's Historic Records Preservation	Other - Other	0	0	0	75,000	0	0	75,000	75,000	No
28980	2028-006	Luis Lopez Fire Station	Facilities - Fire Facilities	0	0	0	404,000	0	0	404,000	404,000	No
31351	2028-007	Socorro County Grant Management Software	Facilities - Administrative Facilities	0	0	0	15,000	0	0	15,000	15,000	No
31323	2028-008	San Antonio Helicopter Landing Pad	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
25140	2028-009	County EOC Remodel	Facilities - Administrative Facilities	0	0	0	265,000	0	0	265,000	265,000	Yes
23409	2028-010	San Antonio VFD Equipment	Equipment - Public Safety Equipment	0	0	0	300,000	0	0	300,000	300,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded	2026	2027	2028	2029	2030	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
23410	2028-011	Fire Marshall Equipment Storage	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	Yes
20306	2029-001	County Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	6,020,000	0	6,020,000	6,020,000	Yes
26810	2029-002	Socorro County Regional Dispatch Center	Facilities - Administrative Facilities	0	0	0	0	835,000	0	835,000	835,000	Yes
18209	2029-003	Solid Waste Equipment	Equipment - Other	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes
31326	2029-004	Abeytas Volunteer Fire Station Helipad	Facilities - Fire Facilities	0	0	0	0	100,000	0	100,000	100,000	No
28972	2029-005	Rio Abajo Library	Facilities - Libraries	0	0	0	0	494,000	35,000	529,000	529,000	Yes
41562	2030-001	Hop Canyon Fire Department	Facilities - Fire Facilities	100,000	100,000	0	0	0	0	200,000	100,000	Yes
31316	2030-002	Interoperability Equipment	Equipment - Other	0	0	0	0	0	20,000	20,000	20,000	No
31329	2030-003	Veguita Volunteer Fire Department Helipad	Facilities - Fire Facilities	0	0	0	0	0	100,000	100,000	100,000	No
25139	2030-004	Center Street Building Remodel	Facilities - Administrative Facilities	0	0	0	0	0	380,000	380,000	380,000	No
33965	2030-005	Public Safety Center	Facilities - Administrative Facilities	0	0	0	0	0	5,075,000	5,075,000	5,075,000	Yes
31127	2030-006	Annex Building Refurbish/Remodel	Facilities - Administrative Facilities	544,000	0	0	0	0	285,000	829,000	285,000	Yes
31344	2030-007	San Antonio Public Multi-Purpose Center	Facilities - Administrative Facilities	0	0	0	0	0	500,000	500,000	500,000	No
<b>Subtotal for Socorro County</b>			49 projects	6,525,508	7,308,000	26,063,000	42,174,000	17,624,000	6,710,000	106,404,508	99,879,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Taos County / 20000</b>													
29953	2026-001	Tom Holder Bridge/Road	Transportation - Highways/Roads/Bridges	0	2,156,000	0	0	0	0	2,156,000	2,156,000	Yes	
40321	2026-002	Sheriffs Office Parking Lot	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No	
24317	2026-003	Blueberry Hill Road A-007	Transportation - Highways/Roads/Bridges	1,400,000	2,193,430	2,193,430	2,193,430	2,193,430	2,193,431	12,367,151	10,967,151	Yes	
38814	2026-004	Affordable Housing Project	Facilities - Other	150,000	750,000	750,000	0	0	0	1,650,000	1,500,000	Yes	
35166	2026-005	Ambulance	Vehicles - Public Safety Vehicle	420,000	275,000	0	275,000	0	275,000	1,245,000	825,000	Yes	
27254	2026-006	Taos County Sheriff's Vehicles	Vehicles - Public Safety Vehicle	289,000	250,000	250,000	250,000	250,000	250,000	1,539,000	1,250,000	Yes	
42877	2026-007	Ventero Road project	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
40325	2026-008	Sheriff Office Rescue Vehicle	Vehicles - Public Safety Vehicle	0	30,000	0	0	0	0	30,000	30,000	No	
17659	2026-009	Aguas Calientes (Pilar) Bridge #8656 Replacement	Transportation - Highways/Roads/Bridges	0	12,200,000	0	0	0	0	12,200,000	12,200,000	Yes	
42881	2026-010	County Complex Parking Lot Overlay Project	Facilities - Administrative Facilities	0	650,000	0	0	0	0	650,000	650,000	No	
37765	2027-001	Fire Department Apparatus and Equipment	Vehicles - Public Safety Vehicle	250,000	0	250,000	0	250,000	0	750,000	500,000	Yes	
40322	2027-002	Fire EMS Building	Facilities - Administrative Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
42898	2027-003	Community Center - El Prado	Facilities - Administrative Facilities	0	0	100,000	0	100,000	0	200,000	200,000	Yes	
42900	2027-004	Community Center - Arroyo Hondo	Facilities - Administrative Facilities	0	0	100,000	0	100,000	0	200,000	200,000	No	
42896	2027-005	Community Center - Arroyo Seco	Facilities - Administrative Facilities	0	0	100,000	0	100,000	0	200,000	200,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
12008	2027-006	Community Center - Penasco	Facilities - Administrative Facilities	0	0	100,000	0	100,000	0	200,000	200,000	Yes
25289	2027-007	Historic County Courthouse	Facilities - Administrative Facilities	9,920,000	0	500,000	0	0	0	10,420,000	500,000	Yes
38853	2027-008	Detox Building Remodel and Construct	Facilities - Other	3,195,000	0	0	0	0	0	3,195,000	0	No
<b>Subtotal for Taos County</b>			18 projects	15,624,000	25,854,430	4,343,430	2,718,430	3,093,430	2,718,431	54,352,151	38,728,151	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Torrance County / 22000</b>													
26827	2026-001	County Fair Ground Improvements	Facilities - Other	1,225,300	5,400,000	1,750,000	1,889,320	2,500,000	2,098,500	14,863,120	13,637,820	Yes	
18519	2026-002	Fire Station Water System Upgrades	Water - Water Supply	0	735,000	735,000	0	0	0	1,470,000	1,470,000	Yes	
14072	2026-003	County Road Improvements	Transportation - Highways/Roads/Bridges	1,200,000	16,475,327	0	0	0	0	17,675,327	16,475,327	No	
20624	2026-004	New County Government Offices	Facilities - Administrative Facilities	9,810,800	400,000	3,000,000	0	0	0	13,210,800	3,400,000	Yes	
26830	2026-005	Purchase and Equip Medical Response Vehicles	Equipment - Public Safety Equipment	685,269	1,750,000	0	0	0	0	2,435,269	1,750,000	Yes	
40531	2026-006	Fire Department Comprehensive Plan	Facilities - Fire Facilities	0	235,000	0	0	0	0	235,000	235,000	No	
37625	2026-007	Emergency Management Facility and Shelter	Facilities - Other	610,884	825,000	0	0	0	0	1,435,884	825,000	Yes	
26803	2026-008	Road Department Equipment	Equipment - Other	357,000	2,185,170	0	0	0	0	2,542,170	2,185,170	Yes	
36651	2026-009	Restoration and Preservation of Historical Records	Other - Other	0	66,000	82,500	28,600	0	0	177,100	177,100	No	
43255	2026-010	Animal Shelter Improvements	Facilities - Other	0	75,000	0	0	0	0	75,000	75,000	Yes	
39565	2026-011	P25/700 Mhz Public Safety Radio System	Equipment - Public Safety Equipment	0	0	0	0	0	3,000,000	3,000,000	3,000,000	Yes	
43256	2026-012	24/7 Urgent Care	Facilities - Other	0	1,280,000	0	0	0	0	1,280,000	1,280,000	No	
28448	2026-013	Duran Water System Improvements	Water - Water Supply	265,000	795,257	3,826,604	0	0	0	4,886,861	4,621,861	Yes	
40467	2026-014	Arthur Park and Lake and Pool Improvements	Other - Other	0	382,000	2,520,000	450,000	0	0	3,352,000	3,352,000	Yes	
39185	2027-001	New Regional Animal Shelter	Facilities - Other	0	0	2,500,000	8,985,000	0	0	11,485,000	11,485,000	No	
40514	2027-002	Roads Assessment	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No	
40532	2027-003	Multi-Generational Facility with Gym	Facilities - Cultural Facilities	0	0	50,000	600,000	5,000,000	0	5,650,000	5,650,000	Yes	
41740	2027-004	Mountainair Rodeo Grounds Improvement	Facilities - Other	0	0	120,000	0	0	0	120,000	120,000	No	
41824	2027-005	Duran Schoolhouse Feasibility Study	Facilities - Other	0	0	100,000	0	0	0	100,000	100,000	No	
37624	2027-006	Abo Water System Development	Water - Water Supply	0	0	130,000	0	2,290,000	0	2,420,000	2,420,000	Yes	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
40534	2028-001	Emergency Management Equipment	Equipment - Public Safety Equipment	0	0	0	350,000	0	0	350,000	350,000	Yes
40538	2028-002	Asset Management Plan	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
40548	2028-003	Fire Station Water System	Facilities - Senior Facilities	0	0	0	435,000	0	0	435,000	435,000	No
40597	2029-001	Fire Station	Facilities - Fire Facilities	0	0	0	0	5,000,000	5,000,000	10,000,000	10,000,000	No
40557	2029-002	Ball Fields Development	Facilities - Other	0	0	0	0	550,000	5,100,000	5,650,000	5,650,000	No
43258	2029-003	Emergency Helipads	Facilities - Administrative Facilities	0	0	0	0	200,000	0	200,000	200,000	Yes
40601	2030-001	Emergency Medical Services Building	Facilities - Fire Facilities	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
40607	2030-002	Water Wells with Tanks	Water - Water Supply	0	0	0	0	0	1,700,000	1,700,000	1,700,000	No
40497	2030-003	NM41 Rail to Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	17,500,000	17,500,000	17,500,000	No
39189	2030-004	Develop Torrance County Park	Other - Other	0	0	0	0	0	920,000	920,000	920,000	Yes
41735	2030-005	Torreon Well and Water System	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
36698	2030-006	Mescalero Reservoir Dam Mitigation	Water - Storm/Surface Water Control	0	0	0	0	0	133,000	133,000	133,000	Yes
43259	2030-007	Municipal Airport Improvements	Facilities - Administrative Facilities	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes
<b>Subtotal for Torrance County</b>			33 projects	14,154,253	32,003,754	14,964,104	12,837,920	15,540,000	40,451,500	129,951,531	115,797,278	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Union County / 18000</b>												
43061	2026-001	Union County Maintenance Facility	Facilities - Other	0	225,000	0	0	0	0	225,000	225,000	No
35132	2026-002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	Yes
10471	2026-003	Communications	Facilities - Public Safety Facilities	125,000	4,000,000	3,000,000	0	0	0	7,125,000	7,000,000	Yes
40217	2026-004	Community Fitness Park	Other - Other	0	1,289,000	138,000	0	0	0	1,427,000	1,427,000	Yes
41374	2026-005	Behavioral Health Facility	Facilities - Health-Related Cap Infrastructure	10,000,000	13,000,000	22,000,000	0	0	0	45,000,000	35,000,000	Yes
31491	2026-006	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	987,555	1,050,000	1,000,000	500,000	300,000	0	3,837,555	2,850,000	Yes
35133	2026-007	Union County Road Department Equipment	Transportation - Highways/Roads/Bridges	550,000	300,000	250,000	250,000	250,000	250,000	1,850,000	1,300,000	Yes
14919	2027-001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41499	2027-002	Union County Sheriff's Department Substation	Facilities - Administrative Facilities	0	0	400,000	0	0	0	400,000	400,000	No
41501	2027-003	Hwy 453 repair and maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	No
41503	2027-004	Hwy 370 paving	Facilities - Administrative Facilities	0	0	20,000,000	20,000,000	20,000,000	10,000,000	70,000,000	70,000,000	No
41504	2027-005	Hwy 456 paving	Transportation - Highways/Roads/Bridges	0	0	20,000,000	20,000,000	10,000,000	0	50,000,000	50,000,000	No
33985	2027-006	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	0	20,000,000	12,000,000	15,000,000	15,000,000	62,000,000	62,000,000	Yes
33990	2027-007	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	40,000,000	Yes

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
33988	2027-008	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	0	22,000,000	17,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33986	2027-009	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	0	20,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
<b>Subtotal for Union County</b>			16 projects	11,662,555	20,164,000	149,488,000	100,050,000	90,850,000	66,050,000	438,264,555	426,602,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Valencia County / 14000</b>													
42668	2026-001	Construction of New Hospital	Facilities - Health-Related Cap Infrastructure	50,000,000	16,000,000	0	0	0	0	66,000,000	16,000,000	Yes	
37436	2026-002	Highland Meadows Community/ Senior Ctr	Facilities - Senior Facilities	0	910,000	710,000	710,000	710,000	710,000	3,750,000	3,750,000	Yes	
36351	2026-003	Multi use Park in Valencia County	Facilities - Other	0	2,000,000	2,000,000	4,000,000	4,000,000	0	12,000,000	12,000,000	Yes	
28668	2026-004	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes	
36352	2026-005	Extension I25 from HWY 47 to Manzano Exp Way	Transportation - Highways/Roads/Bridges	0	22,000,000	20,000,000	20,000,000	19,000,000	19,000,000	100,000,000	100,000,000	Yes	
31230	2026-006	Remediate Valencia County Administration Complex	Facilities - Administrative Facilities	1,345,000	500,000	500,000	500,000	500,000	500,000	3,845,000	2,500,000	Yes	
36360	2026-007	Valencia High School Corridor Safety Improvements	Transportation - Lighting	0	1,500,000	1,500,000	0	0	0	3,000,000	3,000,000	No	
28006	2026-008	Interoperable Communication Equipment	Equipment - Public Safety Equipment	445,000	3,000,000	0	0	0	0	3,445,000	3,000,000	No	
41461	2026-009	Indoor Aquatic Center	Facilities - Other	150,000	20,000,000	0	0	0	0	20,150,000	20,000,000	No	
27765	2026-010	Ambulance-Valencia County Fire	Equipment - Public Safety Equipment	0	800,000	0	0	0	0	800,000	800,000	No	
36350	2026-011	Abandoned Property Abatement	Facilities - Health-Related Cap Infrastructure	1,000,000	600,000	600,000	300,000	0	0	2,500,000	1,500,000	Yes	
29935	2026-012	Judicial Complex Renovation	Facilities - Other	250,000	1,000,000	0	0	0	0	1,250,000	1,000,000	No	
36349	2026-013	New VC Administrative & District Attorney Office	Facilities - Administrative Facilities	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	
34753	2026-014	Cypress Gardens Relief Route Phase 1	Transportation - Highways/Roads/Bridges	0	1,120,000	0	0	0	0	1,120,000	1,120,000	No	
11299	2026-015	Jarales Fire Department Renovations	Facilities - Fire Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes	
41464	2026-016	Animal Control Adoption Facility	Facilities - Other	0	8,151,897	0	0	0	0	8,151,897	8,151,897	No	
28665	2026-017	VC Detention Center Shower Rehab	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No	

## Infrastructure Capital Improvement Plan FY 2026-2030

### Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank									Cost	Funded	
37432	2026-018	VC Detention Ctr Vehicles Handicapped accessible	Vehicles - Public Safety Vehicle	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
39426	2026-019	Detention Center Camera Server for storage	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
39450	2026-020	Detention Center Kitchen Renovation	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
42669	2026-021	Equip New Detention Facility	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
41474	2026-022	Detention Center facility plumbing renovations	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
41475	2026-023	Detention Center Training/ gym complex	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
41476	2026-024	Detention Center Breakroom	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
41477	2026-025	Las Maravillas Park Renovations	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
41479	2026-026	Belen River Park	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
36361	2026-027	Meadowlake Park- 100 Cuervo Lane	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
28007	2026-028	Valencia County Public Safety Training Facility	Facilities - Other	0	50,000	100,000	3,350,000	0	0	3,500,000	3,500,000	Yes
33950	2026-029	Meadow Lake Fire District -Equipment	Equipment - Public Safety Equipment	0	240,000	0	240,000	0	0	480,000	480,000	No
36362	2026-030	Renewable Energy for County Facilities	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	No
27868	2026-031	Valencia Levee Reconstruction	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
18231	2026-032	Illegal Dumping Abatement Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
20035	2026-033	Meadowlake Community Center Improvements	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
34735	2026-034	VC Sheriff's Office Fleet Updates	Vehicles - Public Safety Vehicle	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
39451	2026-035	District 1 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39452	2026-036	District 2 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
39453	2026-037	District 3 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39454	2026-038	District 4 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39455	2026-039	District 5 Various Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No
39457	2026-040	Manzano Expwy & Rio Del Oro Traffic Light	Transportation - Other	0	700,000	0	0	0	0	700,000	700,000	No
14937	2026-041	Manzano Expressway Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36366	2026-042	Meadowlake Bike Path w/ Pedestrians Sidewalks	Transportation - Bike/Pedestrian/Equestrian	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	No
39923	2026-043	Fire Department Replacement Apparatus	Equipment - Public Safety Equipment	0	1,000,000	0	1,000,000	0	0	2,000,000	2,000,000	No
31231	2026-044	El Cerro Mission Community Center Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
14071	2026-045	Road Department Heavy Equipment Purchase	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
34755	2026-046	Old Valencia County Landfill Remediation	Other - Landfills	0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes
37427	2026-047	Remodel VC Road Department	Facilities - Administrative Facilities	0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	No
42670	2026-048	MAT Medical Triage Area	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
42671	2026-049	Animal Control Parking Lot Paving	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
42672	2026-050	Equip and Furnish New Evidence Room	Facilities - Public Safety Facilities	0	0	0	0	0	0	0	0	No
42673	2026-051	Sheriff's Office expansion planning and design	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Subtotal for Valencia County</b>			51 projects	53,190,000	110,801,897	31,360,000	36,050,000	30,160,000	25,910,000	287,471,897	234,281,897	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Grand Totals:</b>			1174 projects	809,223,621	1,462,103,211	929,469,580	1,053,637,173	685,834,395	503,523,158	5,443,791,139	4,634,567,518	