

Fiscal Year 2023

LDWI Grant Program Annual Report

Local Government Division



**New Mexico
Department of Finance
and Administration**

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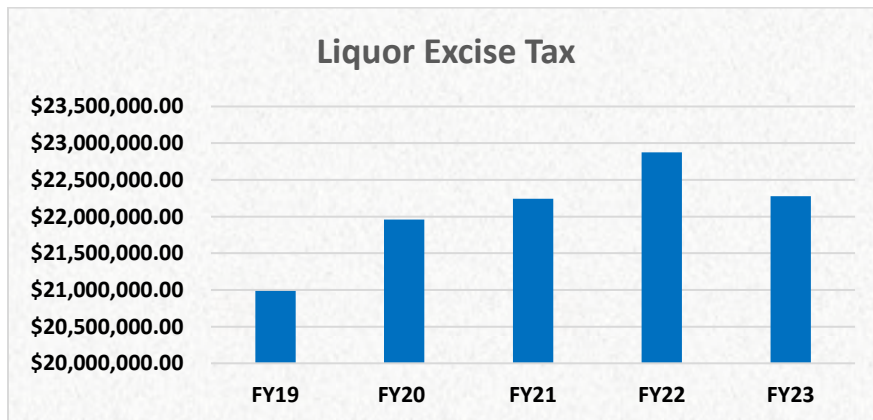
Local DWI Grant Program

The mission of the LDWI grant program is to prevent or reduce the incidence of Driving While Intoxicated (DWI), alcoholism, alcohol abuse and alcohol related domestic abuse by funding specific services and activities at the local level. This document highlights services and activities provided through the local county DWI programs who received funding from the Local Driving While Intoxicated (LDWI) Grant Fund during fiscal year 2023 (FY23). The statewide program is administered by the Local Government Division (LGD) of the Department of Finance and Administration (DFA). Funds are awarded for specific programs and services in each of the 33 county programs in New Mexico which are designed to meet their local needs.

To receive LDWI funding, each county DWI program is required to have a DWI Planning Council whose members are appointed by the chief elected officials in each respective county. Members can include, but are not limited to, county officials, service providers, law enforcement, treatment counselors and therapists, school administrators, local political leaders, representatives of Native American communities, and community members. The council's role is to serve in an advisory capacity by providing input on the annual LDWI application, identifying local gaps or needs and determining potential services and activities to reduce DWI recidivism and prevent DWI incidents or other issues related to alcohol abuse at the local level. The DWI Planning Council meetings should be held at least quarterly.

LDWI Funding

County DWI Programs are currently funded with 45% of the Liquor Excise Tax, which is distributed per the Local DWI Grant Program Act, (11-6A NMSA 1978). The graph below indicates the amount of liquor excise tax received over the past 5 years.



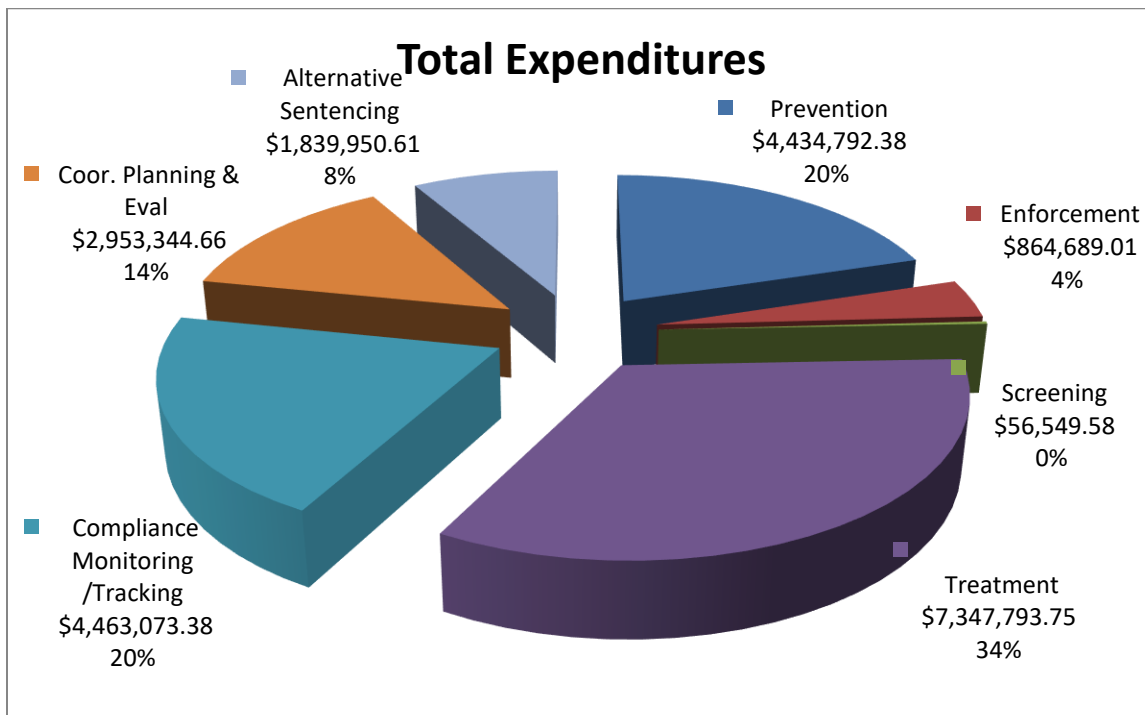
LDWI funding is allocated to all 33 counties through three different funding streams: (1) distribution funds, which are distributed to counties quarterly, (2) competitive grants, which are awarded through an annual application process and operate on a cash reimbursement basis, and (3) alcohol detoxification grants which operate on a cash reimbursement basis and are awarded

per statute. Six counties, Bernalillo, Rio Arriba, Sandoval, Santa Fe, San Juan, and Socorro are eligible for the social detoxification and alcohol treatment grant funds pursuant to Section 11-6A-3(D) NMSA 1978. In FY23, DWI programs expended a total of \$21.96 million on programs and activities to reduce the incidence of DWI and alcohol abuse in New Mexico. Of the total funding expended, \$14.77 million were distribution funds, \$4.45 million were grant funds, and \$2.74 million were detoxification grant funds.

While the county DWI programs may receive funding from other sources to support their efforts, unless indicated, this report highlights activities and services funded by the liquor excise tax revenue.

Program Activity and Service Highlights

County DWI programs fund activities and services within 7 components; (1) Prevention, (2) Law Enforcement, (3) Screening, (4) Treatment, (5) Compliance Monitoring/Tracking, (6) Coordination, Planning and Evaluation, and (7) Alternative Sentencing. This chart shows the LDWI Fund expenditures in FY23 by component:

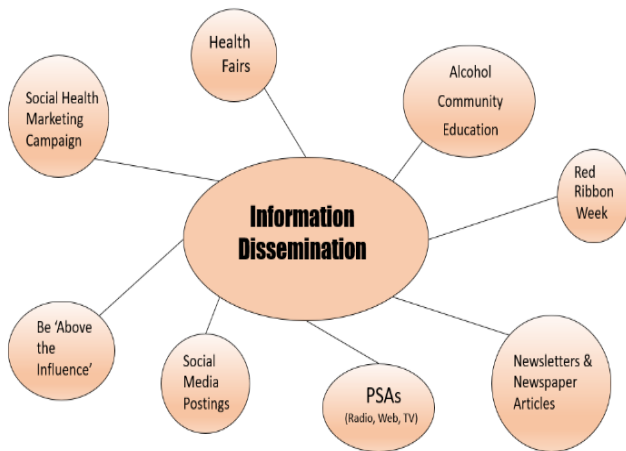
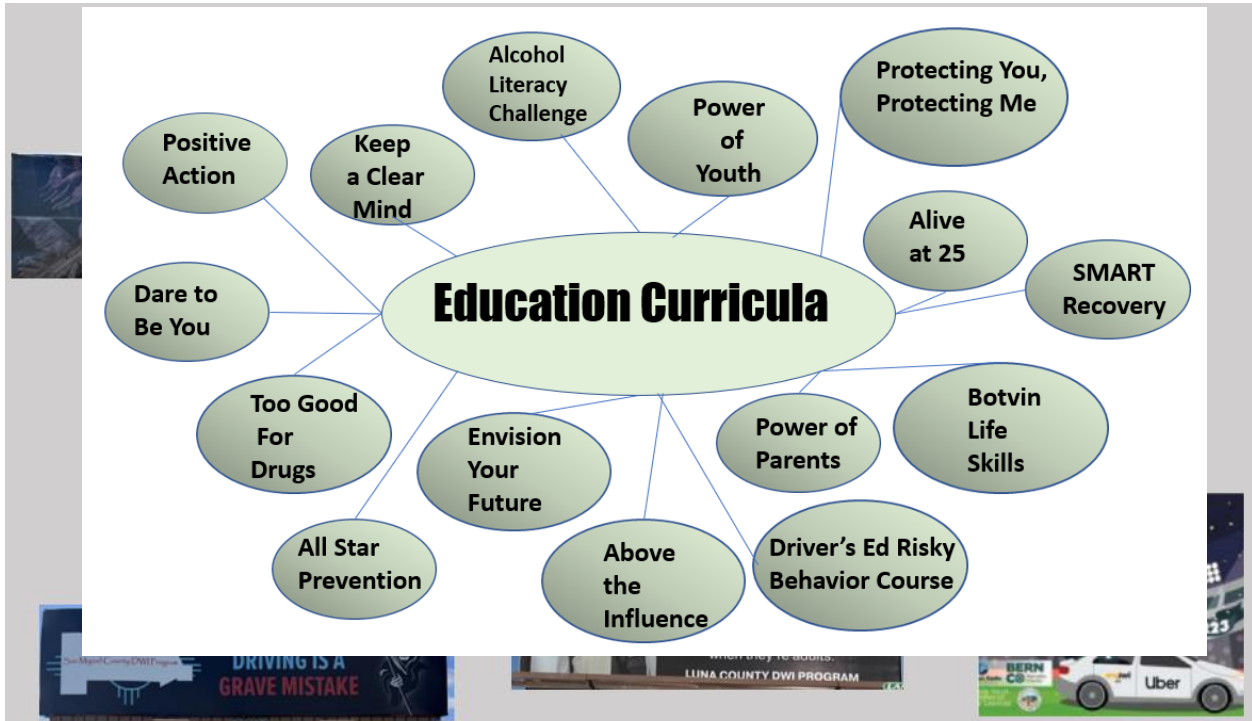


Prevention Activities

LDWI prevention activities include educating children, adolescents, families, and communities by directly addressing risk factors for DWI and alcohol-related incidents. The county DWI programs work to prevent DWIs and alcohol abuse by collaborating with partners to effectively influence communities in a positive manner through new or existing innovative or model programs. Programs continue to use social media sites to disseminate prevention information and some conduct targeted prevention messages utilizing Geofencing. This method

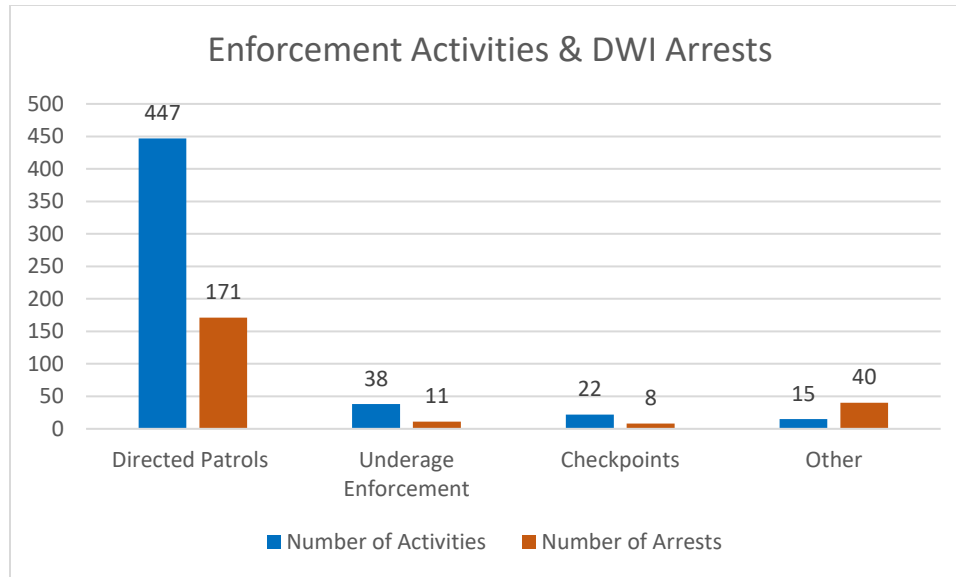
of prevention messaging has become an increasingly effective platform to reach a large and diverse audience. Providing evidence-based curriculum for students and adults, working with county commissioners or town councilors on social hosting laws, and organizing safe ride programs also continues to be focus areas for the county DWI programs.

In FY23, alcohol related prevention activities continue to play a crucial role in the work that the local DWI programs perform. These activities follow the Center for Substance Abuse Prevention (CSAP) and the Strategic Prevention Framework (SPF) guidelines and include, but are not limited to, activities such as:



Law Enforcement

Law enforcement plays an integral role in all facets of preventing and reducing DWI. They participate in educating the public of the perceived risk of arrest and work closely with most of the county DWI programs. There is evidence that when enforcement activities are done in conjunction with media campaigns associated with those activities, the number of people drinking and driving decreases. The county DWI Programs continued their support of law enforcement by funding overtime in law enforcement activities, such as directed patrols and checkpoints. These activities produced 208 DWI arrests as well as increased the police presence on New Mexico roadway through 509 LDWI funded check points, directed patrols, and other enforcement activities.



Screening

All county DWI programs that receive LDWI funding are required, per NMSA 1978 Section 66-8-102L, to screen and track DWI offenders using the DFA-approved screening program. The screening program consists of the Impaired Driving Assessment (IDA) which is designed to address broad issues of initial risk screening for offenders convicted of impaired-driving offenses and the use of the approved tracking database.

The National Highway Traffic Safety Association (NHTSA) provided funding to the American Probation and Parole Association (APPA) to develop an instrument that can increase the probability of identifying a DWI offender's risk of engaging in future conduct of impaired driving, and to help determine the most effective community supervision that could reduce the risk. The outcome of this partnership was the Impaired Driving Assessment (IDA).

The following offender profile information is based on the Clients Screened Demographics Report from the DFA approved screening program. The data reflects convicted DWI offenders screened by all the county programs:

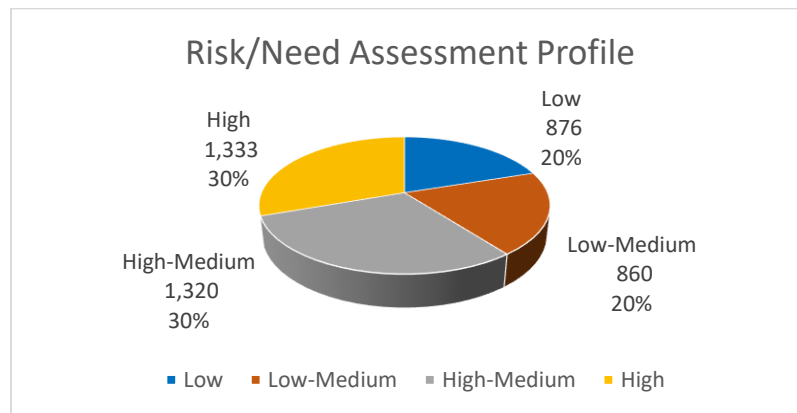
4,719 DWI Offenders were screened statewide

- 70% were male
- 30% were female
- 82% were between the ages of 21 and 50 (with an average age of 35)
- 45% were Hispanic
- 27% were Native American
- 22% were White
- 79% had 12 or more years of education
- 30% had an annual income of less than \$10,000
- 18% had an annual income of between \$10,001 and \$20,000
- 68% were employed at the time of their conviction

The IDA Assessment Profile Results:

Risk is defined as the probability of an individual convicted of one DWI being arrested for a subsequent DWI offense. Generally, higher risk offenders need more supervision and resources than lower risk offenders. Higher Need scores suggest the client may need additional referrals for services and resources such as alcohol treatment, educational or employment opportunities, assistance with housing or food security.

This chart displays the assessment profile results of the DWI clients screened in FY23:

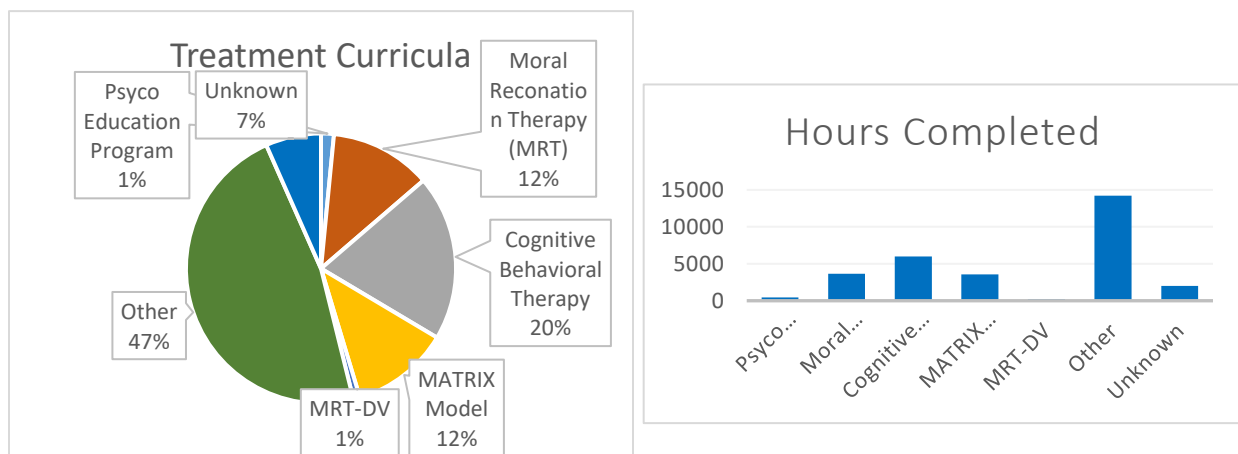


Treatment and Detoxification Services

Treatment is a vital focus of the LDWI program. By statute (Section 11-6A-3(G) NMSA 1978), 65% of grant funds must be awarded for treatment. In FY23, 68% of the DWI and Detoxification Grant funds were awarded statewide for treatment. DWI offenders are referred to alcohol abuse treatment whether the treatment is funded by LDWI or other funding sources. In

FY23, 2,484 offenders were referred to alcohol abuse treatment. DWI treatment services are available for any offender convicted of a DWI or an alcohol-related offense who is sentenced by the court to the county misdemeanor compliance program, while Detoxification Grants help to fund detox or treatment services for any community member seeking assistance for alcohol abuse. Medicaid can and does support some substance abuse treatment services, but most of the DWI offenders are required by statute to attend a minimum number of treatment hours all of which may not be covered by Medicaid. If the offender fails to complete the required treatment hours, it may cause the offender to be in violation of the court ordered sanctions.

The charts below display alcohol and substance abuse treatment modalities and the service hours.



Detoxification and intervention treatment program admissions include:

- 1,381 admissions to the Santa Fe County Detoxification facility
- 3,106 admissions to the Bernalillo County Detoxification facility
- 6,688 intakes to the Public Inebriate Intervention Program in Bernalillo County
- 76 admissions to the San Juan County Joint Intervention Program

The Rio Arriba, Sandoval and Socorro Detoxification Grant supports their on-going outpatient treatment sessions clients with substance abuse issues.

Compliance Monitoring/Tracking

In most New Mexico counties, the individual county programs provide misdemeanor compliance monitoring services for DWI and other alcohol related offenders. Most of the magistrate courts in the state rely on these services to help the offenders complete their court-ordered sanctions and reduce recidivism. Without these programs, thousands of misdemeanants would not be supervised, and therefore, would not receive support to complete their sentencing requirements.

- 9,764 offenders were being monitored/tracked
- 2,427 offenders successfully completed their community service requirements
- 2,202 offenders completed DWI School
- 2,153 offenders completed their ignition interlock requirements
- 2,908 offenders completed all their court-ordered requirements successfully

Misdemeanor Compliance Professional Standards Council



The bureau encourages county misdemeanor compliance programs to obtain accreditation through the New Mexico Counties (NMC), as it brings a higher level of consistency and increased accountability to programs across the state. The accreditation process through NMC consists of 121 standards. Five county Misdemeanor Compliance Programs are currently accredited: Lea, Sandoval, San Juan, Santa Fe, and Valencia (Village of Los Lunas).

Curry County Misdemeanor Compliance Program is seeking accreditation in FY24.

Court Officer Basic Training



As in past years, in FY23, the DWI Affiliate of NMC worked closely with DFA and the Administrative Office of the Courts (AOC) to provide the curriculum for a basic training course for misdemeanor compliance officers and surveillance staff from the treatment courts. The curriculum includes modules on ethics, culture awareness and trauma competence, meaningful documentation, officer safety, self-preservation, and motivational interviewing. Forty-one individuals from both the county compliance programs and the treatment courts completed the week-long in person training course at the Department of Corrections Training Facility in September 2022. The LDWI guidelines require that all new compliance officers attend the Court Officer Basic Training within one year of hire.

County Misdemeanor Compliance Officers also attended monthly professional development discussions with Treatment Court staff that were conducted by the Department for Therapeutic Justice staff at the Administrative Office of the Courts.

Alternative Sentencing

The alternative sentencing component was created to provide alternatives other than sending offenders to jail.

- 300 admissions to the Bernalillo County Community Custody Program with a 62.5% success rate

- 668 admissions to the Bernalillo County Addiction Treatment Program (ATP) jail-based program with 2,691 hours of treatment provided
- 33 admissions to the Bernalillo County Assisting Youth Under the influence of Drugs and Alcohol (AYUDA) program
- 212 clients successfully completed their term on electronic and/or alcohol monitoring devices
- 292 admissions to the San Juan County jail-based treatment facility with a 97% successful completion rate

Seven county LDWI programs also support alternative juvenile adjudication programs (AJAP), which include Teen Courts. AJAPs provide an alternative adjudication process for juveniles charged with misdemeanor offenses to reduce the burden on the juvenile justice system.

Evaluation

The LDWI Program has an ongoing statewide evaluation system through its screening and tracking program, which houses data collected on the demographics cited above. The database is used to track DWI or other alcohol related offenders through the completion of their court ordered sanctions. The LDWI bureau staff along with end users formed a committee which discusses optimal enhancements in the database with the end goal of providing user efficiency and quality data reporting.

Many of the county DWI programs have hired local evaluators who assist in reviewing components such as prevention, treatment, and compliance monitoring. The evaluation reports identify goals, objectives, and outcomes for the fiscal year. These reports help the county DWI programs determine which activities or services are working and where improvements can be made. County programs submit those evaluation reports to DFA and share them with their DWI Planning Councils.

Evaluators who work with the county DWI programs include:

- UNM – Institute for Social Research (ISR)
- NMSU - Crimson Research
- SBS Evaluation & Program Development Specialists
- Concha Montano Education and Evaluation Consulting Team
- Juntos Consulting
- Prevention Works Consulting

Many county programs use exit surveys that were designed by multiple sources, but similar questions, for their compliance and treatment services to support their evaluation efforts. The combined results of these surveys suggest that clients are receiving services that have helped them improve their life skills. The exit surveys assist the county staff in determining if the

services they provide to the clients are beneficial or if changes are needed. Some of the results from the compliance monitoring and treatment surveys include:

Out of 137 compliance survey results, 99% of clients indicated that they are less likely to drive after drinking and/or using other substances because of their experience with the compliance office. Out of 116 treatment surveys completed, 96% of the clients indicated that the treatment/counseling sessions had a positive effect on their life.

The county DWI programs refer to various sources of information including their own collected data, to conduct internal process evaluations to be able to address issues facing their communities. Sources used included:

- National Registry of Evidence-based Programs and Practices
- National Institute of Drug Abuse Guiding Principles
- Pacific Institute for Research and Evaluation (PIRE)
- National Prevention Strategy
- Behavior Risk Factor Surveillance System, conducted by the Centers for Disease Control.

The New Mexico resources which are more frequently used include:

- Youth Risk and Resiliency Survey, (YRRS) directed by the Department of Health (DOH), Public Education Department and University of New Mexico
- New Mexico Substance Abuse Epidemiology Reports
- New Mexico Community Survey, conducted by the Office of Substance Abuse Prevention and Partnerships for International Research and Education (PIRE)
- Indicator Based Information System, (IBIS) maintained by the DOH
- Locally collected data including the screening and tracking database

Native American Collaboration

In FY23, 24 DWI programs in New Mexico provided screening and tracking services for Native American DWI offenders. Selected statistics are as follows:

Counties	Total Offenders Screened	Native American Offenders	Percent Native American	Percent Difference between FY22 and FY23
Bernalillo	1,226	272	22.2%	↑ 2.5%
Cibola	119	79	66.4	↓3.6%
McKinley	142	131	92.3	↑6.7%
San Juan	754	560	74.3%	↑6.1%

Sandoval	361	129	35.7%	↑9.2%
Statewide Total	4,736	1,280	27%	↑2.0%

In addition to screening and tracking services, several county programs provided services directly to Native American communities, including prevention, enforcement, treatment, and detoxification services. Native Americans represent the largest ethnic group in McKinley County. To reach this population, the McKinley County DWI program provides prevention education to chapter houses. Media campaigns, which are an effective way to reach the large and diverse county, are delivered in English, Navajo, and Zuni. The checkerboard of county and tribal lands make enforcement challenging for McKinley County. The McKinley County DWI Taskforce has continued cross-commissioning between the McKinley County Sheriff’s Office, NM State Police, Navajo Nation, Zuni, Ramah-Navajo, and Gallup Police departments, which is beneficial to the whole community.

Technical Assistance and Site Visits

Bureau staff conducted 33 in-person or virtual site visits to conduct program file reviews, obtain updates on current programs and activities and/or provide technical assistance specific to the county program needs. Bureau staff also used web-based technology to provide monthly training for the county DWI programs on topics such as the IDA, Noble database, the implementation and application workshops, new DWI coordinator training and the New Mexico Education Designed to Generate Excellence (NM EDGE) DWI 101 Course. The use of web-based technology gives bureau staff the ability to attend the local planning council meetings on a regular basis.

Bureau staff reviewed 132 Quarter Distribution Expenditure Reports; processed 135 DWI, and Detox pay requests; and verified data reports from the Noble Database. Approval of expenditure reports confirms that each expenditure was allowable per the LDWI guidelines.

Program Collaboration

The county DWI programs collaborate with county health councils, school health advisory councils, drug courts, magistrate court judges and staff, mental health professionals, prevention, and treatment organizations to coordinate the use of resources and ensure that services are being received by those in need. The county DWI Programs also collaborate through the New Mexico Counties DWI Affiliate, where they meet to discuss the successes and challenges posed to each county related to their program services and activities. The DWI affiliate, along with the LDWI Bureau staff have completed the work with the New Mexico Education Designed to Generate Excellence (NM EDGE) staff on the development of the DWI Coordinators’ curriculum. The DWI Coordinator curriculum classes continue to be offered through NM EDGE.

LDWI Bureau state agency partnerships include the:

- Human Services Department/Behavioral Health Services Division (HSD/BHSD) by participating in the Statewide Epidemiological and Outcomes Workgroup meetings and the Behavioral Health Collaborative meetings. BSHD staff also review the county annual DWI Fund applications.
- Department of Transportation/Traffic Safety Division (DOT/TSD) by participating in the Highway Safety Plan process and the Statewide Traffic Records Coordinating Committee meetings. The TSD director is a member of the DWI Grant Council.
- Department of Health (DOH) and each of the other invited agencies to the Inter-Agency Alcohol-Related Mortality Prevention quarterly meetings. This is an important group where various state agencies discuss the efforts, each provide to reduce the states alcohol-related mortality rates. The secretary of DOH or their designee is a member of the DWI Grant Council.
- Administrative Office of the Courts (AOC) by participating in the Misdemeanor Compliance Program Collaboration and Professional Development monthly meetings and co-host the Court Officer Basic Training annual classes.

Conclusion

The LDWI program mission is to reduce DWI, alcoholism, and alcohol abuse through a multi-pronged approach, which includes treating the offender through screening, treatment, compliance monitoring, and alternative sentencing, as well as preventing DWI and alcohol abuse before it starts through prevention and enforcement activities. This approach has made a positive impact on reducing DWIs in New Mexico. According to the Traffic Safety Bureau of the NM Department of Transportation, in calendar year 2022 there were 466 traffic related fatalities; 106 or 23% were alcohol-involved. Because even one alcohol-related fatality is too many, continuous messaging and local level work must be done to keep our highways and the citizens of New Mexico safe. Since the COVID-19 pandemic the county DWI Programs have continued to review their prevention practices and service delivery methods. As schools are back to in-person teaching, county DWI Program staff have strived to return to the classrooms to reach youth regarding the dangers of alcohol and other drugs, using related curriculum, while continuing messaging through social media, and advertising campaigns. The county programs are at the forefront of developing new best practices in all their efforts since the pandemic.

Highlights from FY23 - Provided by Each County LDWI Program

Information provided from each program; edits made for length. For additional information contact the local DWI program



Bernalillo County: Cumulus Media's "Take a Ride on Us" safe rides program partnered with Uber to provide free or discounted rides during holidays and events that typically involve drinking. In FY23 Cumulus provided 3,655 rides. In 2018 the University of New Mexico's Institute for Social Research completed a cost benefit analysis of the "Take a Ride on Us" program. That year it was reported that every \$1 spent on the program had a cost benefit of \$12.53.



Catron County: Provided prevention education to 9th and 10th grade students in the Reserve School. The certified preventionist presented the program Helping Our Youth (HOY). HOY is an evidence-based prevention program that was developed by the Dona Ana County prevention program.



Chaves County: All seven Chaves County High Schools participated in Project Graduation this year. Three hundred Graduating Seniors attended along with over 100 volunteers including school staff, parents, and Law Enforcement.



Cibola County: Partnered with a local provider for substance abuse treatment, individual treatment, and case management. The strong working relationship allows identification of any issues or concerns with treatment. There has been an increase of clients completing treatment successfully.



Colfax County: Completed evaluation that included the development of a comprehensive Needs Assessment, analysis of three years of the New Mexico Community Surveys (NMCS), development of an evaluation plan and logic model, and identification of evaluation instruments for the implementation of direct services in FY24.



Curry County: A Compliance Supervisor was hired to draft policies and procedures for accreditation. The Compliance Program has formally implemented 122 policies and procedures to match the New Mexico Counties set of standards for compliance. If awarded, Curry county would be the 6th county in New Mexico to become accredited through New Mexico Counties Adult Misdemeanor Compliance Professional Standards Council.



De Baca County (Fort Sumner): Evidence-based prevention curriculum, Dare to Be You (DTBY), has been taught in grades 3-5 in Fort Sumner schools. Early initiation of problem behavior, rebelliousness and early and persistent antisocial behavior are predictors for substance abuse. Post-test results showed that student's ability to cope with and deal with inevitable

challenges, problems, and setbacks increased, which will enable them to make positive changes in their day to day lives.



Dona Ana County: Local DWI Coordinator along with Assistant Director of Health & Human Services and Compliance Officers arranged a meet and greet with the District Attorney's Office. The Assistant District Attorneys were receptive to making some changes to improve decreasing the dismissals and unsupervised probation, increasing the length or probation time and working with compliance officers and judges in court to consider and obtain fugitive status. These changes should improve the probationer's outcome and increase public safety in the community.



Eddy County: Launched "Be Above the Rim" program which encourages participants to aim high and make good choices. Program uses basketball drills and skills combined with the evidence based "Keep a Clear Mind" curriculum in conjunction with "Be Above the Influence". Fifty children ages 6 to 11 completed the program spanning four weeks. The newspaper and Pecos Valley Broadcasting provided the media coverage.



Grant County: Program updated equipment that was out of date including the DWI Simulator and breathalyzers. Increased the safety and security of staff by installing a panic button system in offices. Program now has the tools to conduct larger events such as teen mazes and other events in the community.



Guadalupe County: Social Media influence ads have had a huge impact on the Community, not only in the youth community but with Adults as well. Social Media alone has reached over 6 million, based on the BE-ATI Evaluator Report.



Harding County: Conducted prevention work with the youth at the Mosquero School through an Entrepreneurial class. Preventionist works with the youth on a one-on-one basis to talk about real life issues that they face.



Hidalgo County: After ten years of constancy with Lordsburg schools, program was given a classroom for elementary school K-4th grade to provide "Too Good for Drugs" and "Too Good for Violence".



Lea County: Program reports individual client successes including entering treatment, maintaining sobriety, gaining employment, learning new skills, purchasing first car, boost in confidence and ability to progress and achieve goals.



Lincoln County (Ruidoso): Treatment program is in its second year. The treatment program provided individual counseling for seven people and group counseling sessions for fifteen people. Of these, six completed individual counseling and thirteen completed group therapy.



Los Alamos County: Alcohol Awareness and Fatal Vision Goggles program with the local school system has proven to be effective and receptive of local teens ages 15 - 18. In the exit survey provided after participating in the program, 86% of participants plan to avoid drinking and driving.



Luna County: Program participated in county-wide community outreach and education media campaigns to reduce youth access to alcohol. They also participated in youth sports events, school events, community events and health fairs, created youth alternative alcohol-free events, and provided information to parents to keep alcohol away from kids and teens, social host liabilities, and penalties for providing alcohol to minors. The media campaign included a billboard to encourage parents to talk to their kids about alcohol, educational brochures, "We ID" signs at alcohol outlets, educational materials, and ads in diverse media channels.



McKinley County: Implementation of a Teen Court Program to provide more youth resources. A Teen Court Coordinator was hired in December 2022 and officially started taking referrals in May 2023. The program met with the local school board to have the Teen Court Program implemented into the school's Student Behavior Handbook for the 2023-2024 school year. The goal being to utilize the Teen Court Program as an alternative disciplinary option, as opposed to the traditional option of school suspension.



Otero County: Increased alcohol/drug education efforts by using new technology to create four different videos deployable on 360-degree Virtual Reality immersive goggles including scenarios involving DWI, texting and driving, marijuana edibles, and a fully interactive Pool Party with choice driven actions (choice to go to party, drink, stay sober, etc.) Questions before, during, and after the scenario engage the student, and gauge their knowledge before and after the presentations.



Quay County: Through a new billboard on I-40, program provided messaging for the youth of the community to make better choices. Positive feedback has been received from the community.



Rio Arriba County: The county has shown improvement with data moving in the right direction for 6 of the 8 alcohol measures tracked through the 2022 NM Substance Abuse Epidemiology Report. The number of DWI convictions have increased (by 10%) while the

number of repeat DWI convictions have decreased (by -13.8%), and the number of DWI crashes have decreased by -6.7%. The 2023 NM Community Survey (NMCS) showed a decrease of -14.0% in past 30-day use of alcohol between FY22 and FY23 and the rate for binge drinking shows a -16.8% decrease and driving under the influence decreased by -25.0%.



Roosevelt County: County Teen Court program partnered with Portales High School to get teens involved with the Teen Court process and learn about court procedures and the roles Court officials take in the whole process. Fourteen students who completed the pre and post-test surveys indicated an increase in their knowledge levels in all eleven categories. A greater increase in knowledge was found with the roles of the bailiff, defense, and prosecuting attorneys.



San Juan County: Program reported individual client's success of being sober for two years from Methamphetamine and one year sober from alcohol. Client completed three-month inpatient treatment, finished ninety hours of community service, does volunteer work at the senior center, and is working on getting driver's license back. Client continues to attend daily AA meetings.



San Miguel County: Prevention efforts continue to grow each year including providing the "Too Good for Drugs" curriculum in the school districts. The program works diligently with numerous agencies and volunteer members of the community to collaborate on events or presentations to educate the youth and adults on Mental Health and Substance/Alcohol Use. Program received positive feedback throughout the community and from evaluation results.



Sandoval County: Compliance and Treatment Exit interviews show client satisfaction with the compliance and treatment program services. There is a clear indication that the clients are not only using the information they learned in the sessions to better their lives but found that the services led to positive life changes and behaviors.



Santa Fe County: Program filled all position vacancies in Compliance and Prevention programs. Compliance program staff will be able to effectively manage caseloads, ensure supervision of clients and monitor needs for any additional support services to assist in completion of the compliance term and reducing re-offending. DWI Certified Prevention Specialists provide a school-based prevention curriculum to both the northern and southern rural portions of the County.



Sierra County: The program has contracted with a local treatment provider to provide outpatient alcohol/drug individual treatment. This is a beneficial resource in the community for all treatment especially if treatment is required and clients do not have insurance or transportation to go out of town to meet probation requirements.



Socorro County: Prevention Programming used “Botvin Life-Skills” in 7th and 8th grades, “Be-Above the Influence” in middle school and high school, social media and marketing campaigns. Program also used Thrive 365 in collaboration with SCOPE (Socorro County, Options, Prevention & Education) Youth Outreach. In addition, the program provided the 2023 Mental Health America Back-to-School toolkit that focuses on an area that MHA has seen be a key driver of youth mental health concerns.



Taos County: Program filled all staff vacancies for the first time in three years. In addition, client exit surveys show that spending more quality time with clients has shown positive comments regarding their experience going through the program.



Torrance County: The program was able to provide QPR Suicide Prevention education to more than 700 community members, including more than 450 students at Moriarty High School. There is a significant correlation between substance use/misuse/abuse and mental health disorders, to include suicidal ideation and tendencies. By increasing DWI and substance use prevention efforts to include suicide prevention, the knowledge base is expanded, and community members are empowered to support their neighbors who may be experiencing alcoholism, or other forms of substance addiction.



Union County: The program’s prevention specialist was able to get back in the schools in Clayton and De Moines to work with the youth.

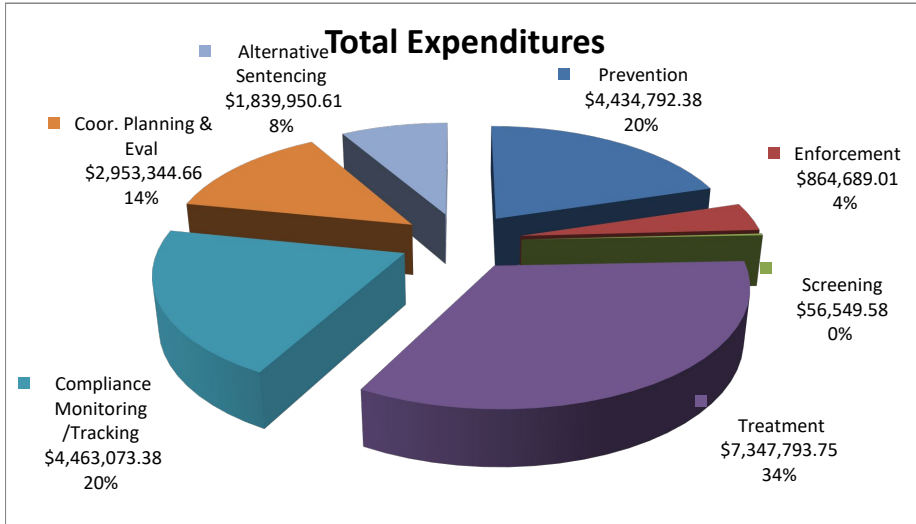


Valencia County (Village of Los Lunas): The program celebrated 10-years of providing supervised probation services to the courts and our community. On the eve of the 10-year anniversary, the program was advised that the Professional Standards Council approved the Misdemeanor Compliance Monitoring Program for state accreditation. The Village of Los Lunas Valencia County Misdemeanor Compliance Monitoring Program was the 5th Program to be accredited in the State of New Mexico.

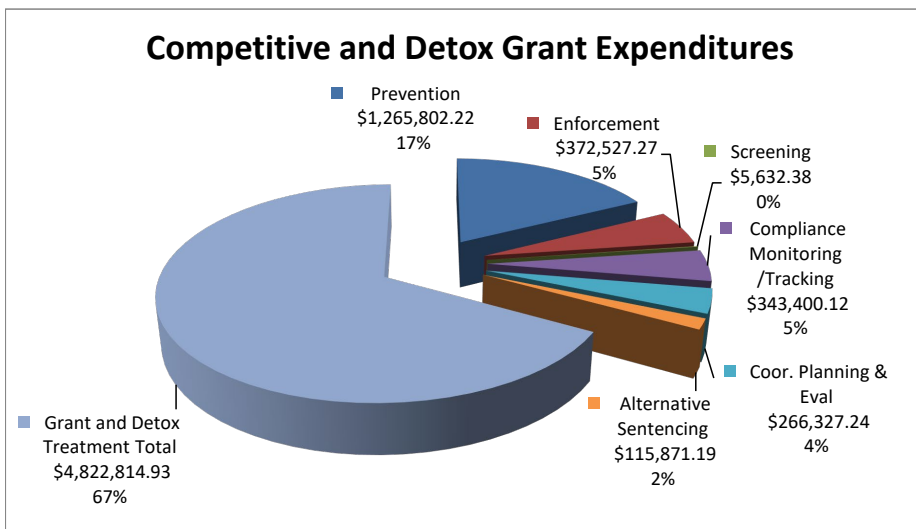
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Mora	Yolanda Medina	moradwi@countyofmora.com
Otero	Daniel Caywood	dcaywood@co.otero.nm.us
Quay	Rico Marano	rico.marano@quaycounty-nm.gov
Rio Arriba	Louise Sanchez	lrsanchez@rio-arriba.org
Roosevelt	Darla Reed	dwi@rooseveltcounty.com
Sandoval	Sandy Ramos	Sramos@sandovalcountynm.gov
San Juan	Jennifer Mitchell	Jmitchell@sjcounty.net
San Miguel	Vidal Crespin	vlcrespin@co.sanmiguel.nm.us
Santa Fe	LeAnne Rodriguez	lrodriguez@santafecountynm.gov
Sierra	Sandra Lucero	slucero@sierraco.org
Socorro	Stephanie Sarate	ssarate@co.socorro.nm.us
Taos	Johnny Rodelo	johnny.rodello@taoscounty.org
Torrance	Tracey Master	tmaster@tcnm.us
Union	Sterlin Desmare	sterlin.desmare@unionnm.us
Valencia	Ginny Adame	adameg@loslunasnm.gov

The following are the FY23 expenditures by funding stream and component:

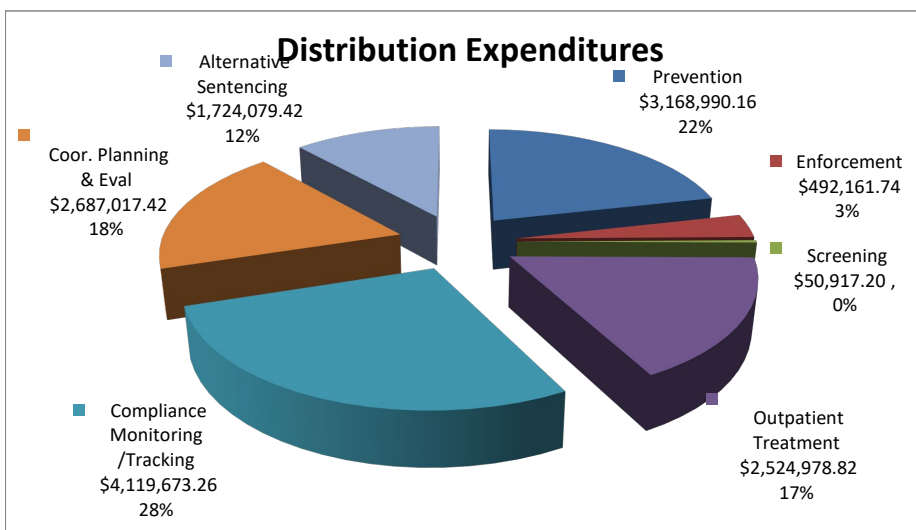
Local DWI Program Expenditures Statewide FY23



Actual Funding: \$24,129,326.16
 Actual Expenditures: \$21,960,193.37
 Unspent Funding: \$2,169,132.79
 Percentage Unspent: 8.99%



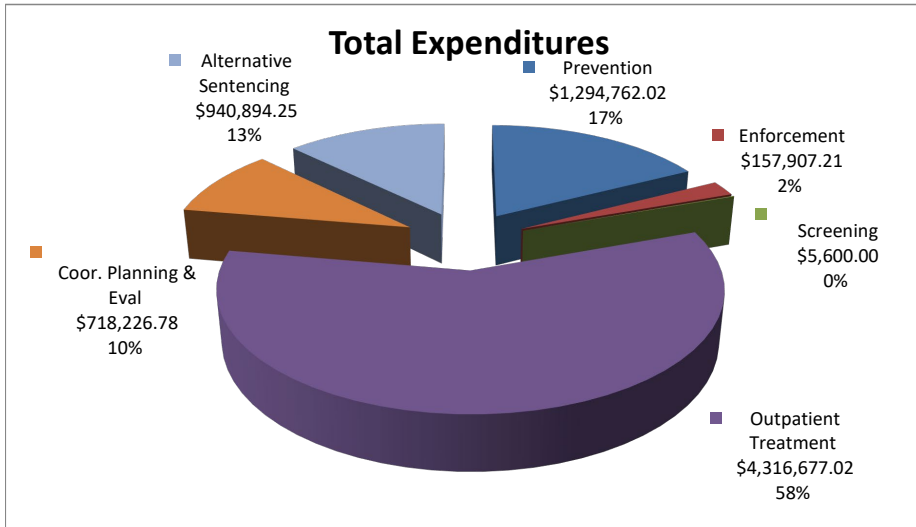
Actual Grant: \$7,722,405.27
 Actual Expenditures: \$7,192,375.35
 Unspent Funding: \$530,029.92
 Percentage Unspent: 6.86%



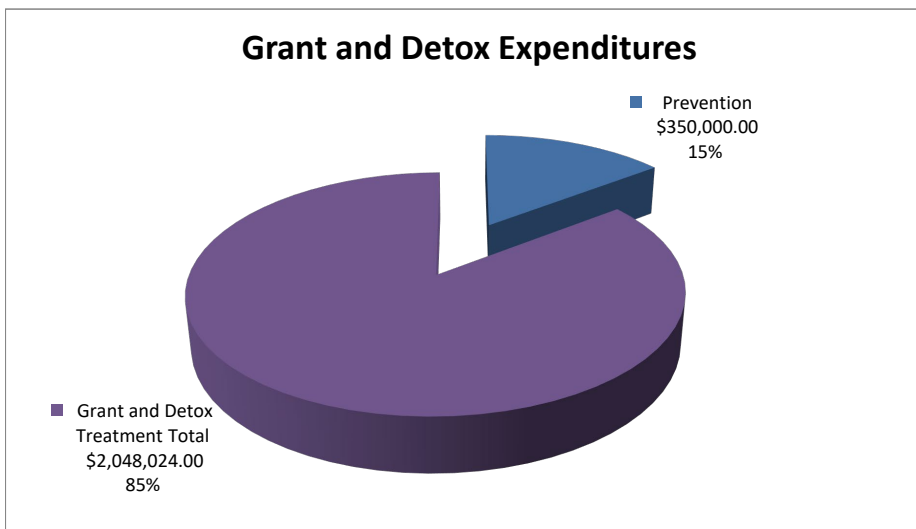
Budgeted Distribution: \$16,406,920.89
 Actual Expenditures: \$14,767,818.02
 Unspent Funding: \$1,639,102.87
 Percentage Unspent: 9.99%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

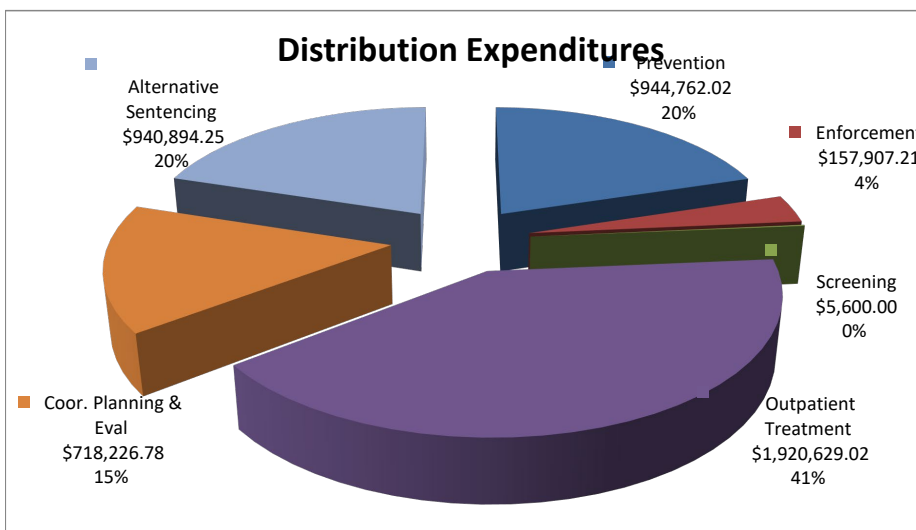
Local DWI Program Expenditures Bernalillo County FY23



Actual Funding: \$7,539,086.00
 Actual Expenditures: \$7,086,043.28
 Unspent Funding: \$453,042.72
 Percentage Unspent: 6.01%



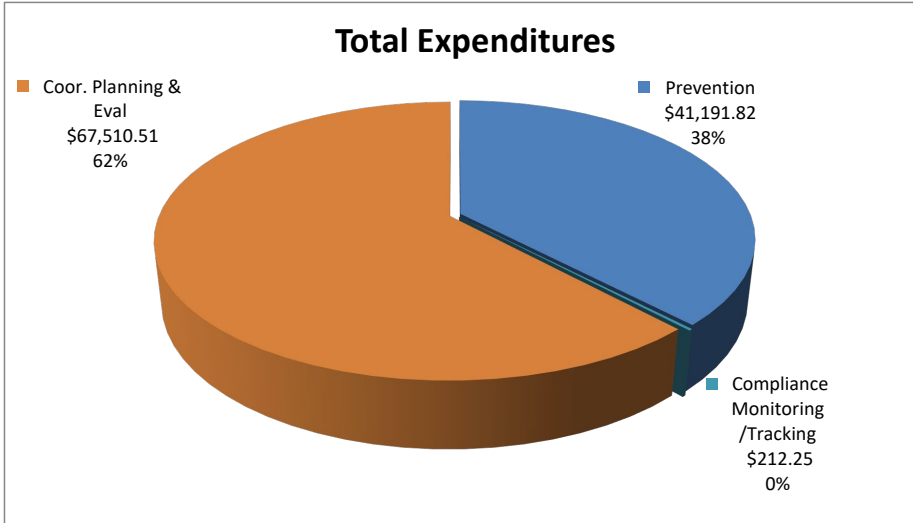
Actual Grant: \$2,398,024.00
 Actual Expenditures: \$2,398,024.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



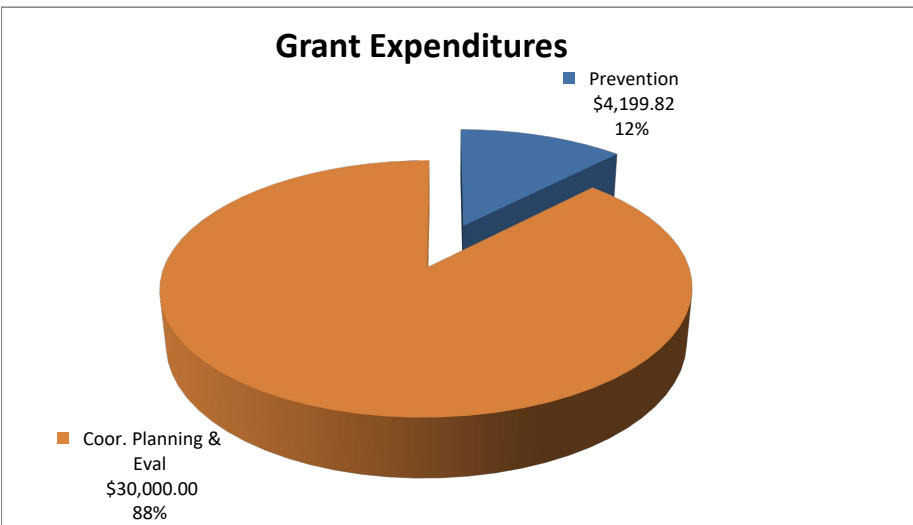
Budgeted Distribution: \$5,141,062.00
 Actual Expenditures: \$4,688,019.28
 Unspent Funding: \$453,042.72
 Percentage Unspent: 8.81%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Coord. Planning & Eval
- Alternative Sentencing
- Enforcement

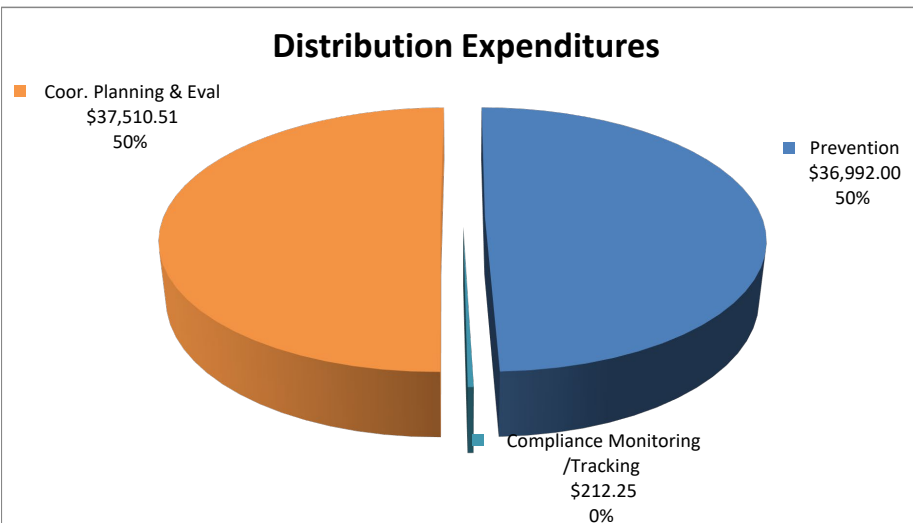
Local DWI Program Expenditures Catron County FY23



Actual Funding: \$141,500.00
 Actual Expenditures: \$108,914.58
 Unspent Funding: \$32,585.42
 Percentage Unspent: 23.03%



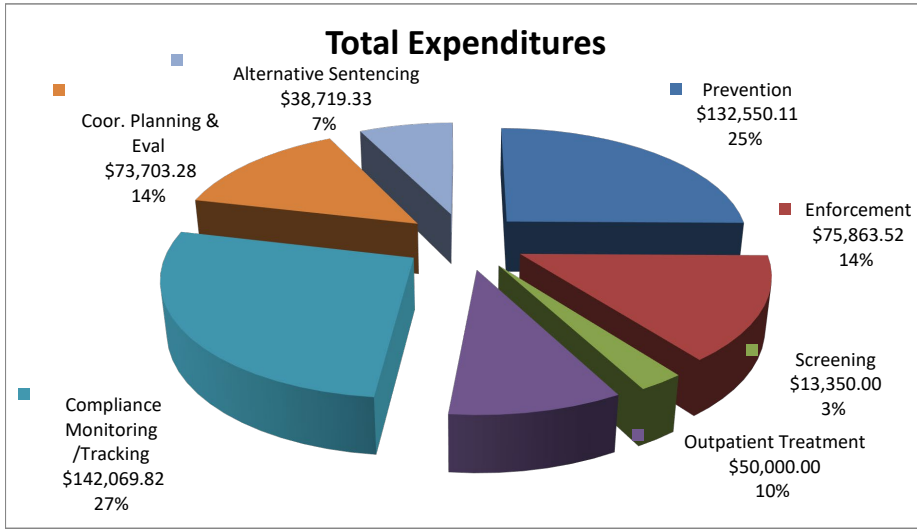
Actual Grant: \$60,000.00
 Actual Expenditures: \$34,199.82
 Unspent Funding: \$25,800.18
 Percentage Unspent: 43.00%



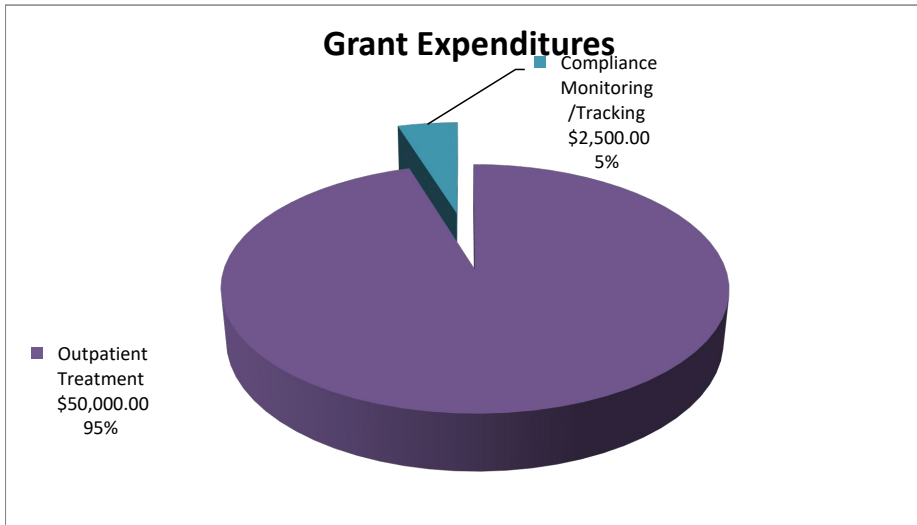
Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$74,714.76
 Unspent Funding: \$6,785.24
 Percentage Unspent: 8.33%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

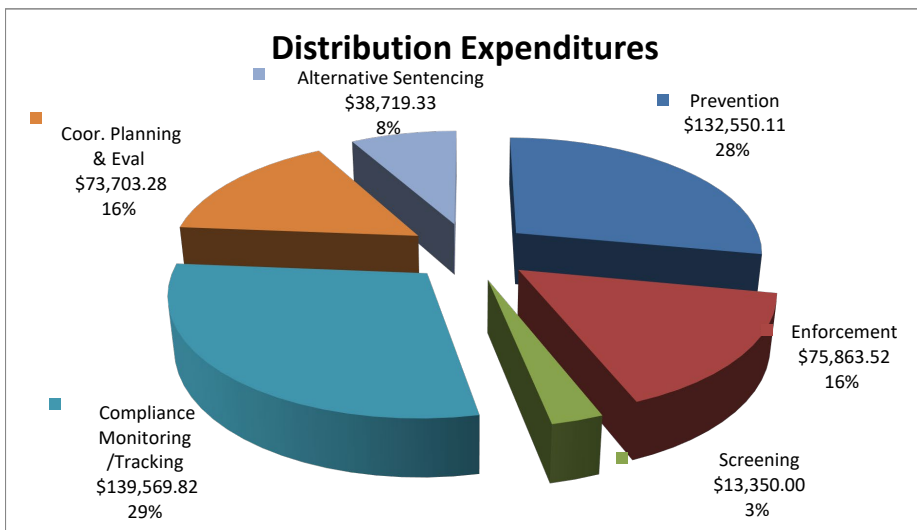
Local DWI Program Expenditures Chaves County FY23



Actual Funding: \$526,256.06
 Actual Expenditures: \$526,256.06
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



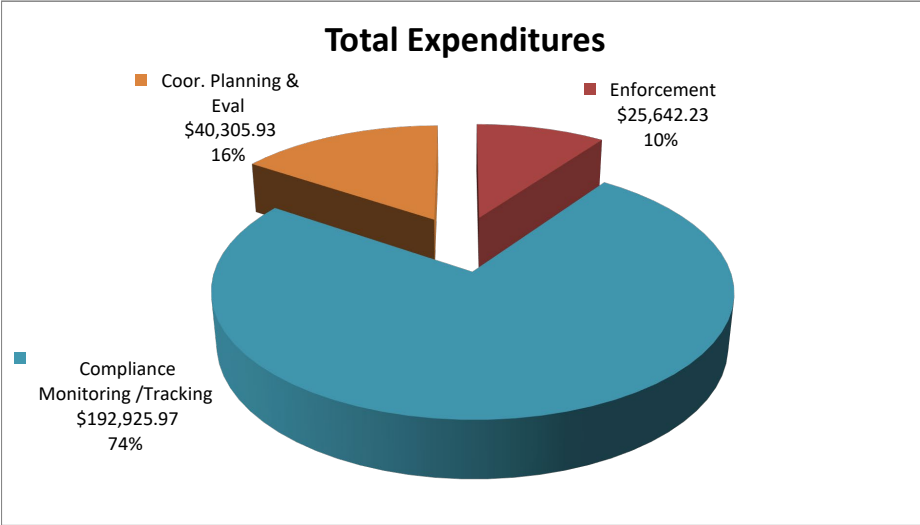
Actual Grant: \$52,500.00
 Actual Expenditures: \$52,500.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



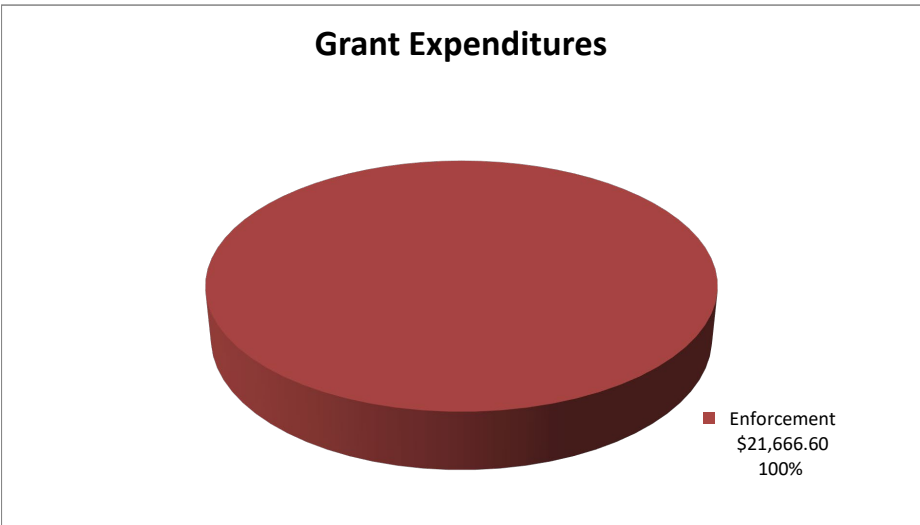
Budgeted Distribution: \$473,756.06
 Actual Expenditures: \$473,756.06
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Enforcement
- Coord. Planning & Eval
- Alternative Sentencing

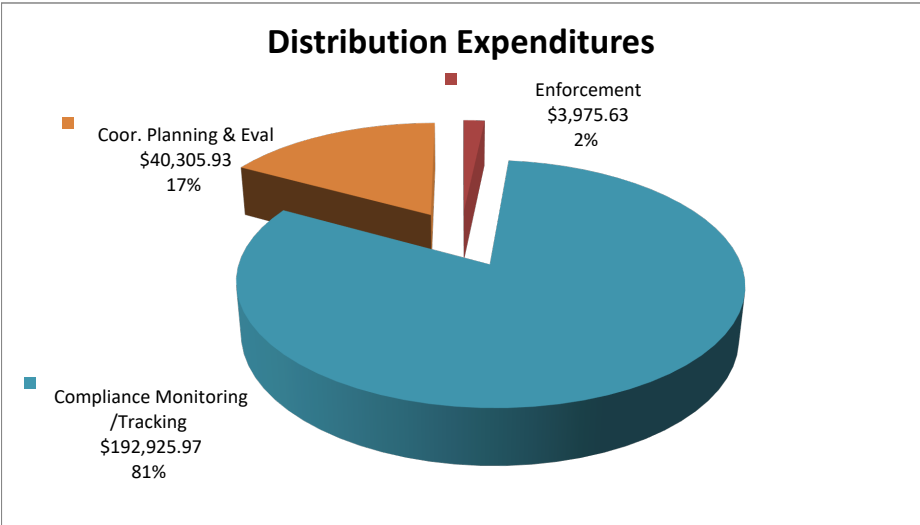
Local DWI Program Expenditures Cibola County FY23



Actual Funding: \$305,808.00
 Actual Expenditures: \$258,874.13
 Unspent Funding: \$46,933.87
 Percentage Unspent: 15.35%



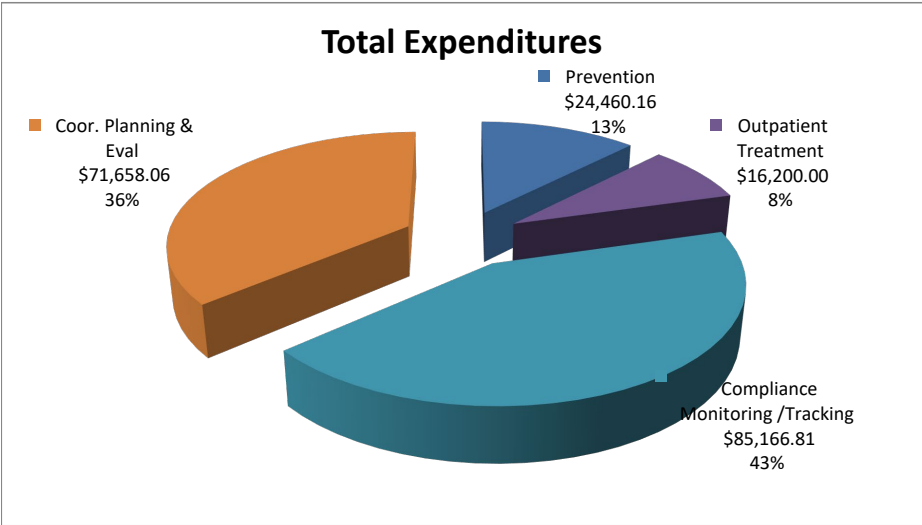
Actual Grant: \$40,000.00
 Actual Expenditures: \$21,666.60
 Unspent Funding: \$18,333.40
 Percentage Unspent: 45.83%



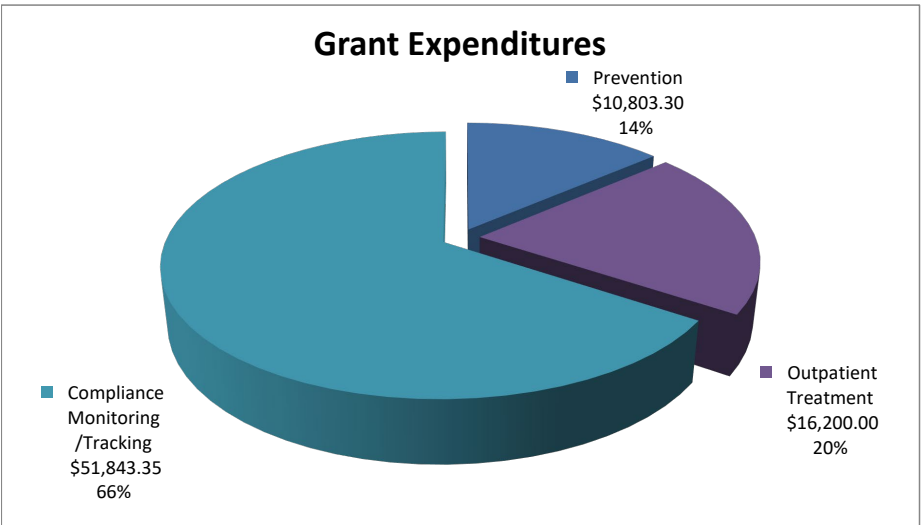
Budgeted Distribution: \$265,808.00
 Actual Expenditures: \$237,207.53
 Unspent Funding: \$28,600.47
 Percentage Unspent: 10.76%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

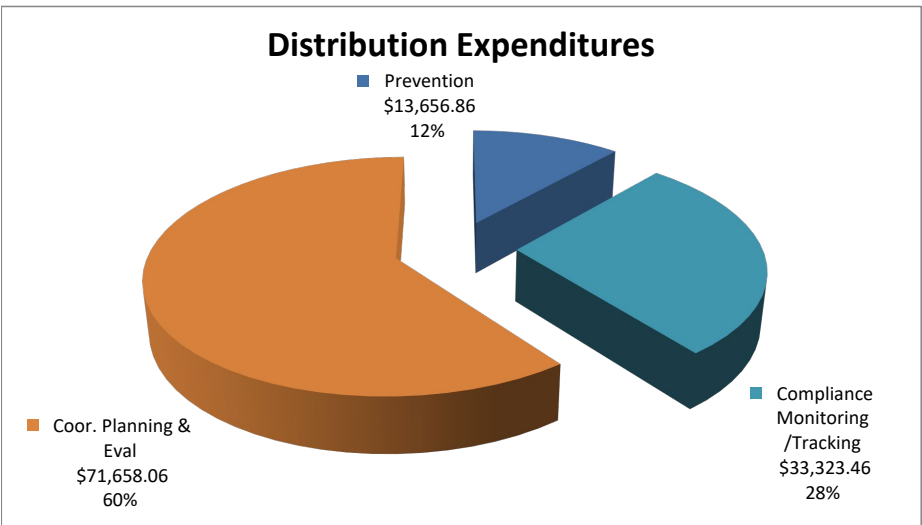
Local DWI Program Expenditures Colfax County FY23



Actual Funding: \$197,659.00
 Actual Expenditures: \$197,485.03
 Unspent Funding: \$173.97
 Percentage Unspent: 0.09%



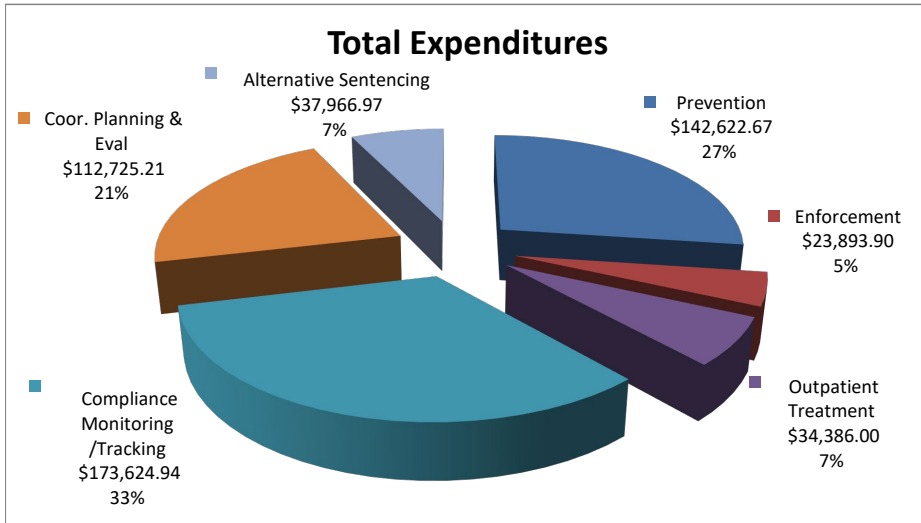
Actual Grant: \$79,000.00
 Actual Expenditures: \$78,846.65
 Unspent Funding: \$153.35
 Percentage Unspent: 0.19%



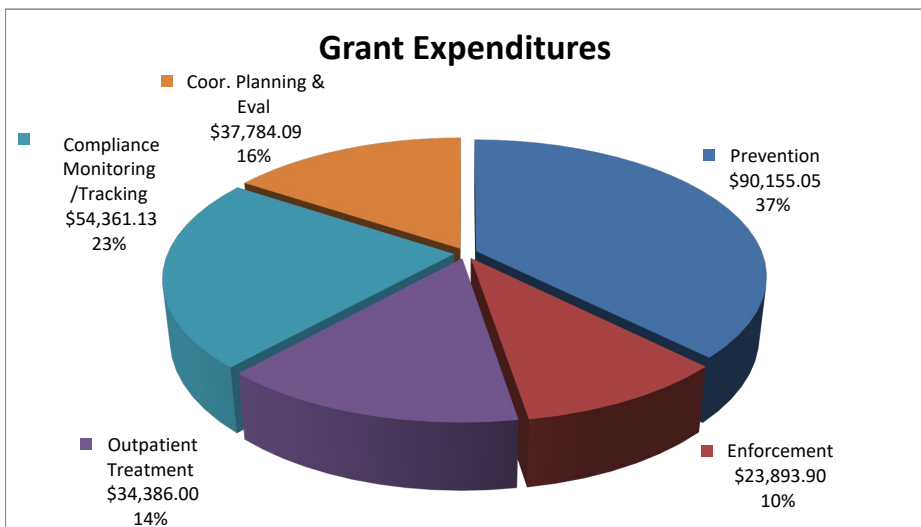
Budgeted Distribution: \$118,659.00
 Actual Expenditures: \$118,638.38
 Unspent Funding: \$20.62
 Percentage Unspent: 0.02%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

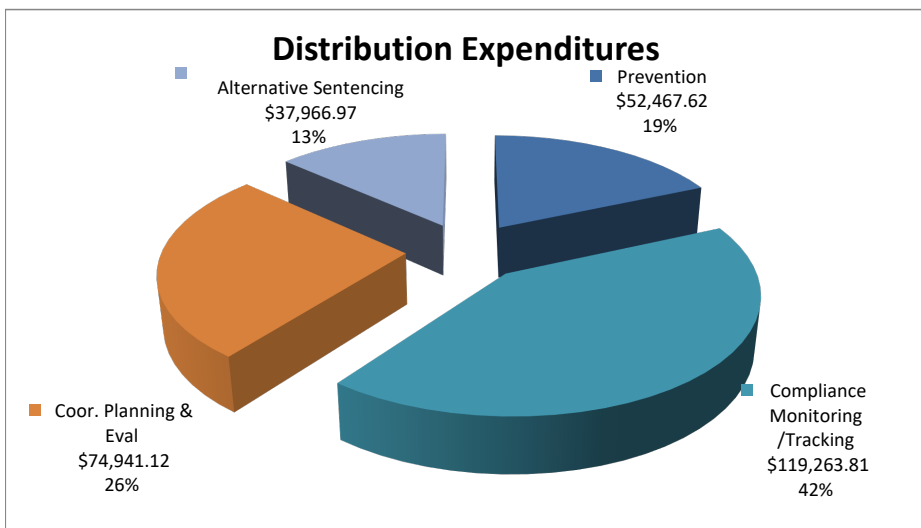
Local DWI Program Expenditures Curry County FY23



Actual Funding: \$527,900.00
 Actual Expenditures: \$525,219.69
 Unspent Funding: \$2,680.31
 Percentage Unspent: 0.51%



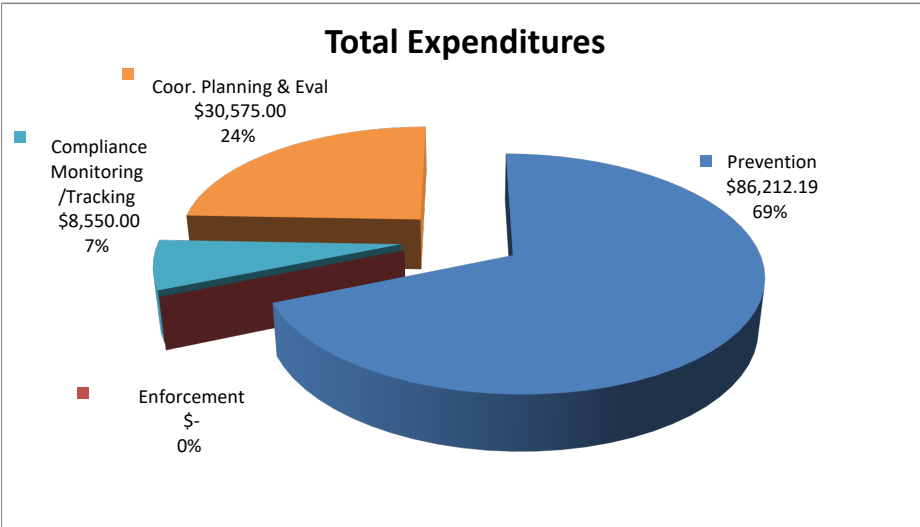
Actual Grant: \$241,584.00
 Actual Expenditures: \$240,580.17
 Unspent Funding: \$1,003.83
 Percentage Unspent: 0.42%



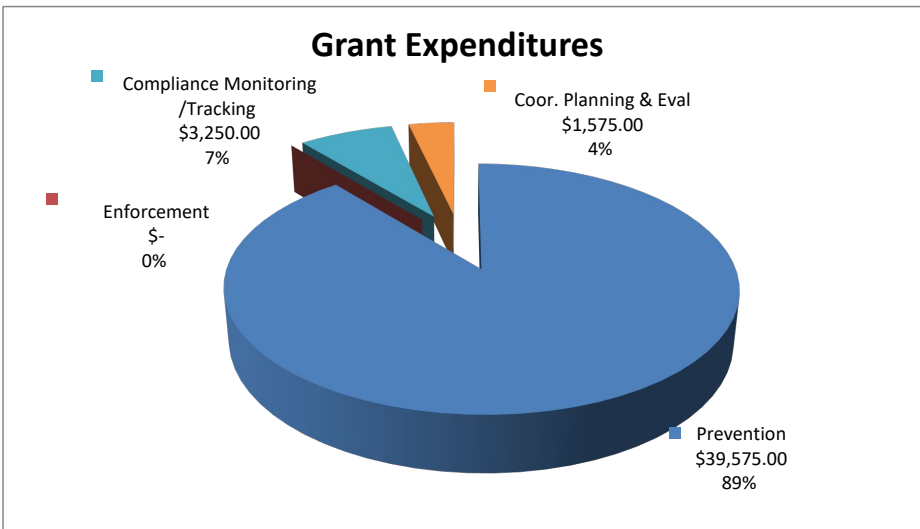
Budgeted Distribution: \$286,316.00
 Actual Expenditures: \$284,639.52
 Unspent Funding: \$1,676.48
 Percentage Unspent: 0.59%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

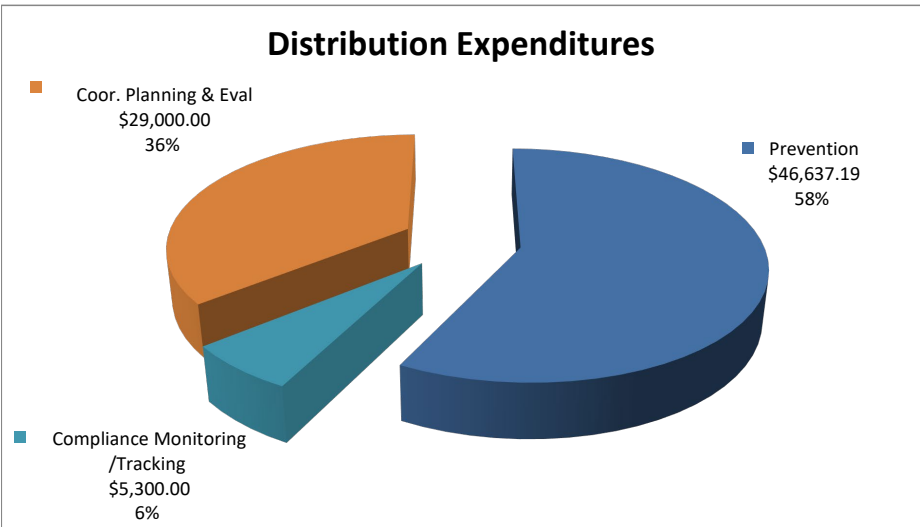
Local DWI Program Expenditures DeBaca County FY23



Actual Funding: \$128,484.58
 Actual Expenditures: \$126,037.19
 Unspent Funding: \$2,447.39
 Percentage Unspent: 1.90%



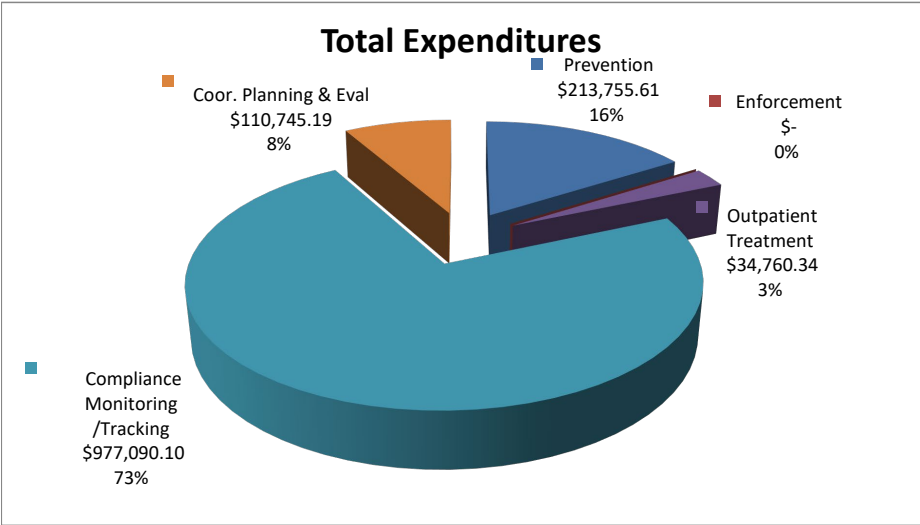
Actual Grant: \$45,100.00
 Actual Expenditures: \$45,100.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



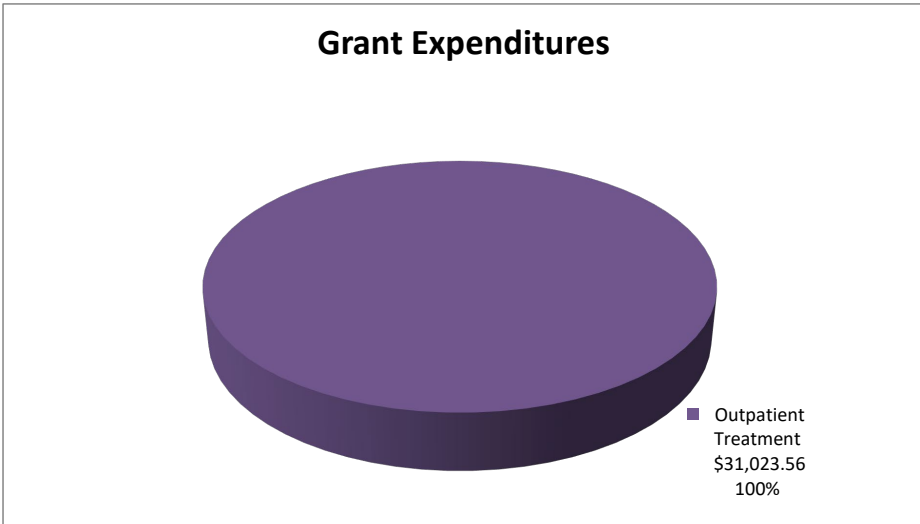
Budgeted Distribution: \$83,384.58
 Actual Expenditures: \$80,937.19
 Unspent Funding: \$2,447.39
 Percentage Unspent: 2.94%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

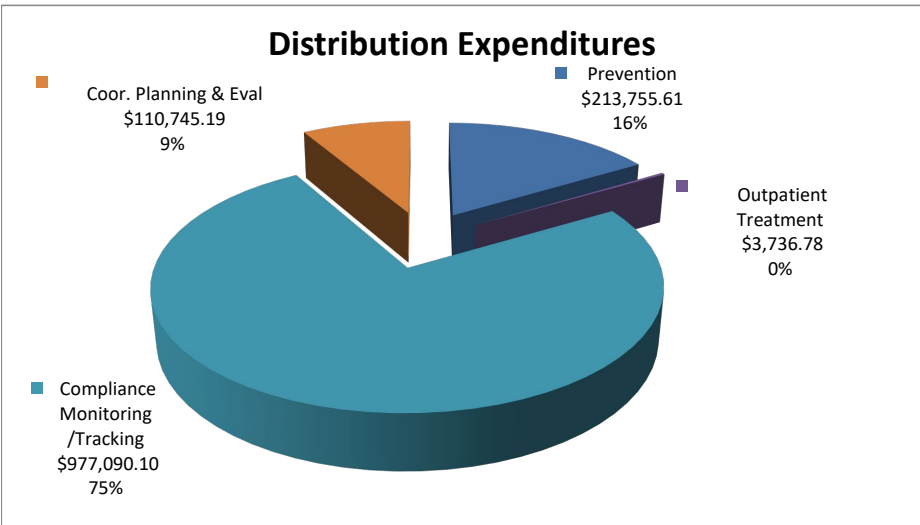
Local DWI Program Expenditures Dona Ana County FY23



Actual Funding: \$1,525,944.00
 Actual Expenditures: \$1,336,351.24
 Unspent Funding: \$189,592.76
 Percentage Unspent: 12.42%



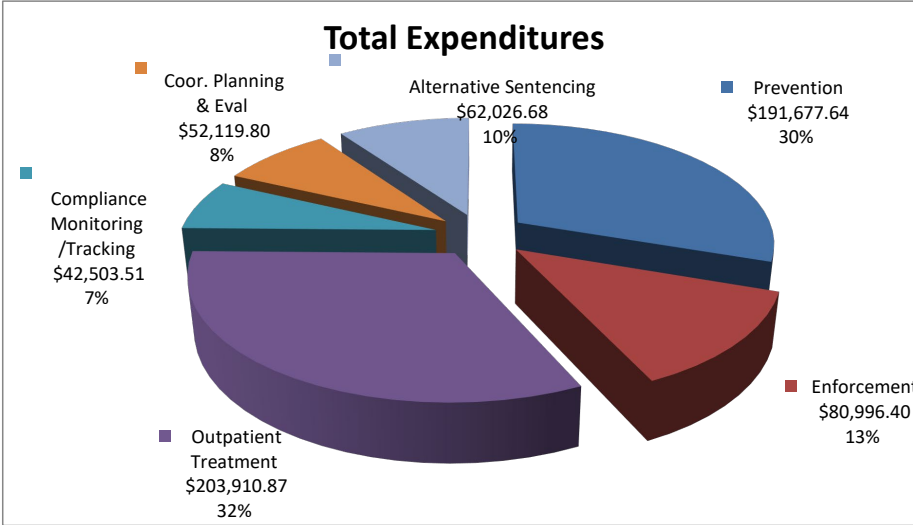
Actual Grant: \$200,000.00
 Actual Expenditures: \$31,023.56
 Unspent Funding: \$168,976.44
 Percentage Unspent: 84.49%



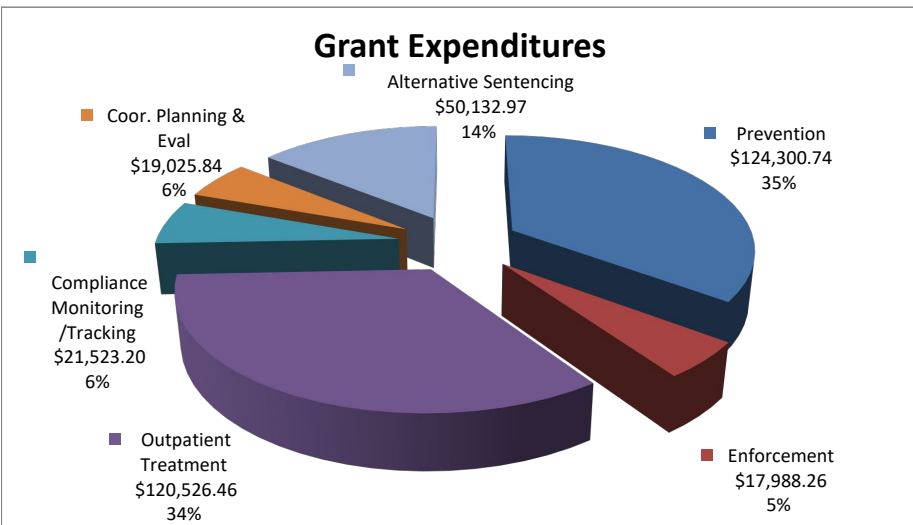
Budgeted Distribution: \$1,325,944.00
 Actual Expenditures: \$1,305,327.68
 Unspent Funding: \$20,616.32
 Percentage Unspent: 1.55%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

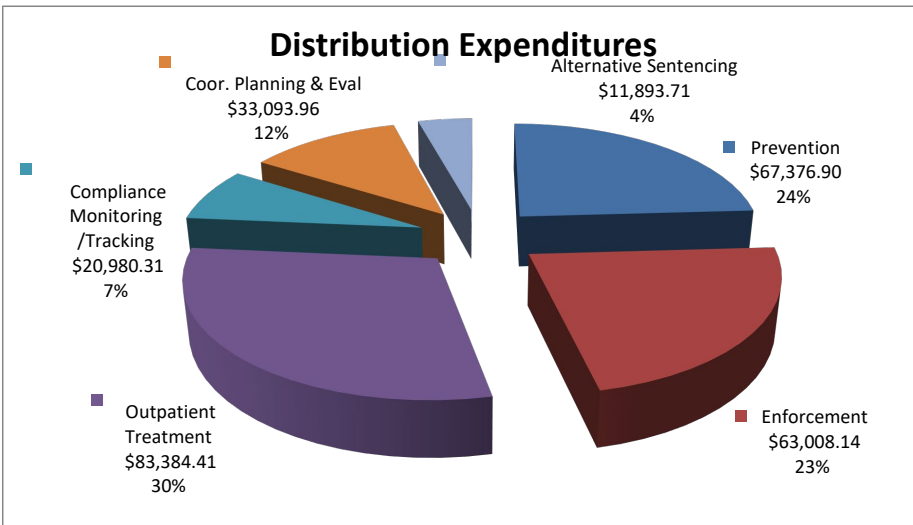
Local DWI Program Expenditures Eddy County FY23



Actual Funding: \$878,275.47
 Actual Expenditures: \$633,234.90
 Unspent Funding: \$245,040.57
 Percentage Unspent: 27.90%



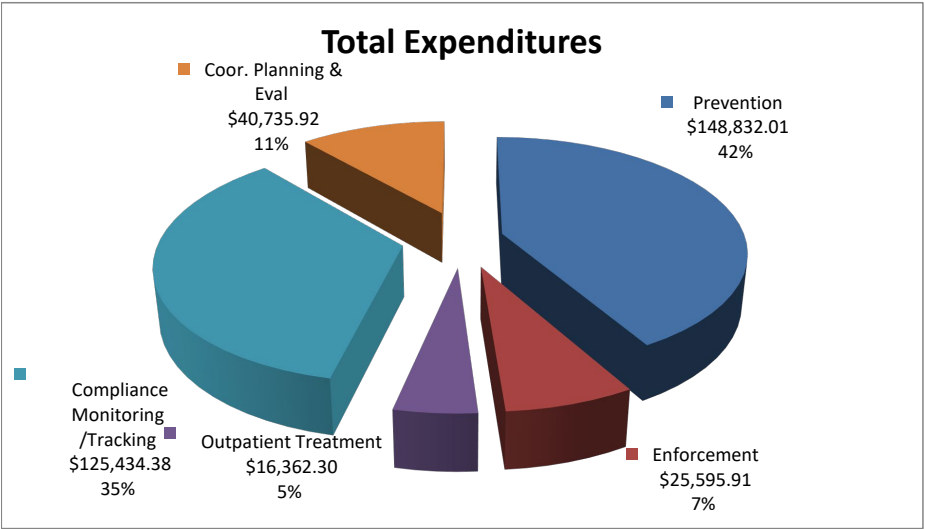
Actual Grant: \$353,497.47
 Actual Expenditures: \$353,497.47
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



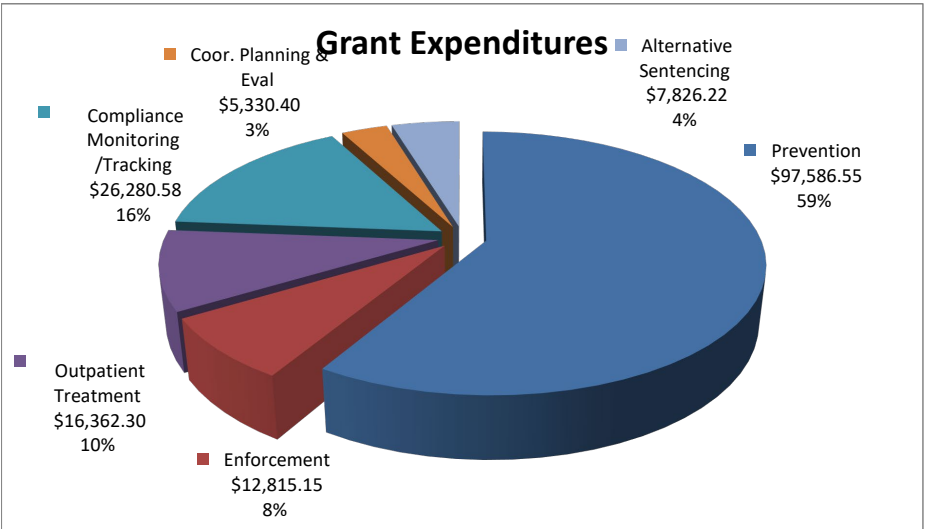
Budgeted Distribution: \$524,778.00
 Actual Expenditures: \$279,737.43
 Unspent Funding: \$245,040.57
 Percentage Unspent: 46.69%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Coord. Planning & Eval
- Alternative Sentencing
- Enforcement

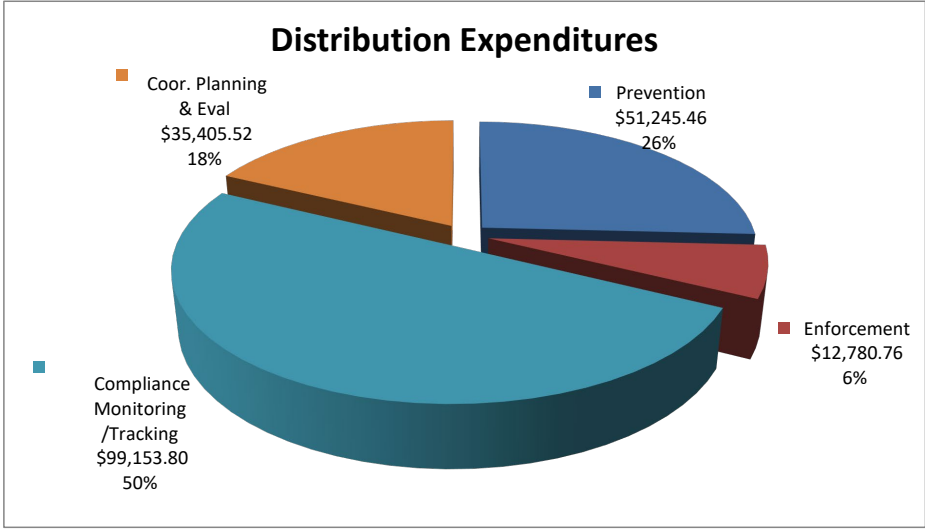
Local DWI Program Expenditures Grant County FY23



Actual Funding: \$376,494.20
 Actual Expenditures: \$364,786.74
 Unspent Funding: \$11,707.46
 Percentage Unspent: 3.11%



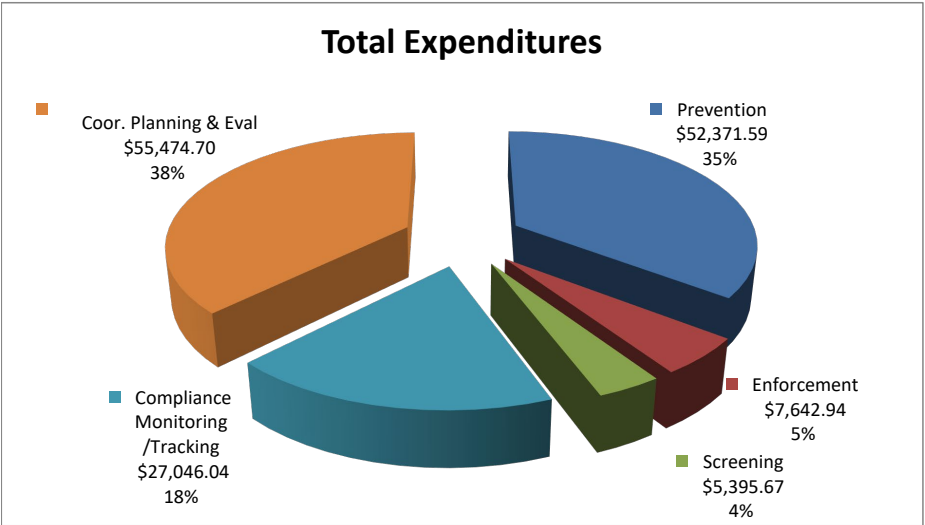
Actual Grant: \$166,201.20
 Actual Expenditures: \$166,201.20
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



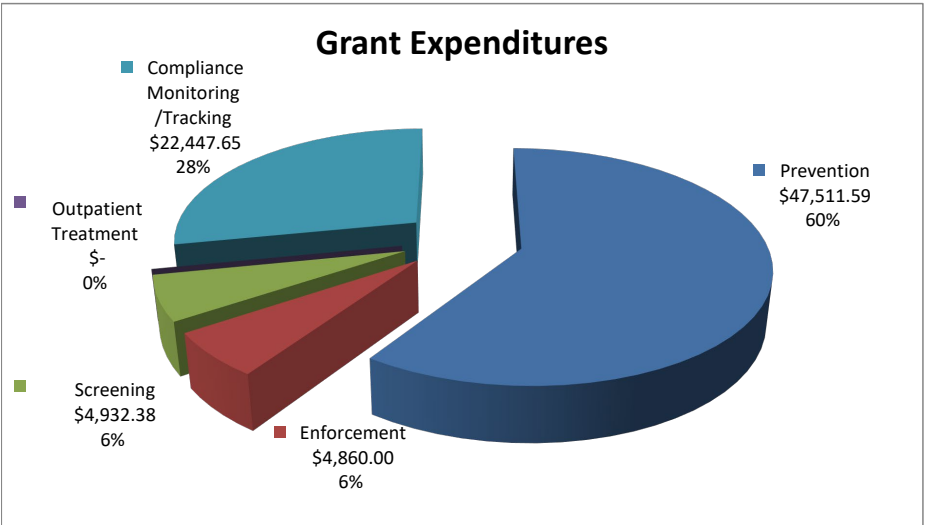
Budgeted Distribution: \$210,293.00
 Actual Expenditures: \$198,585.54
 Unspent Funding: \$11,707.46
 Percentage Unspent: 5.57%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval
- Alternative Sentencing

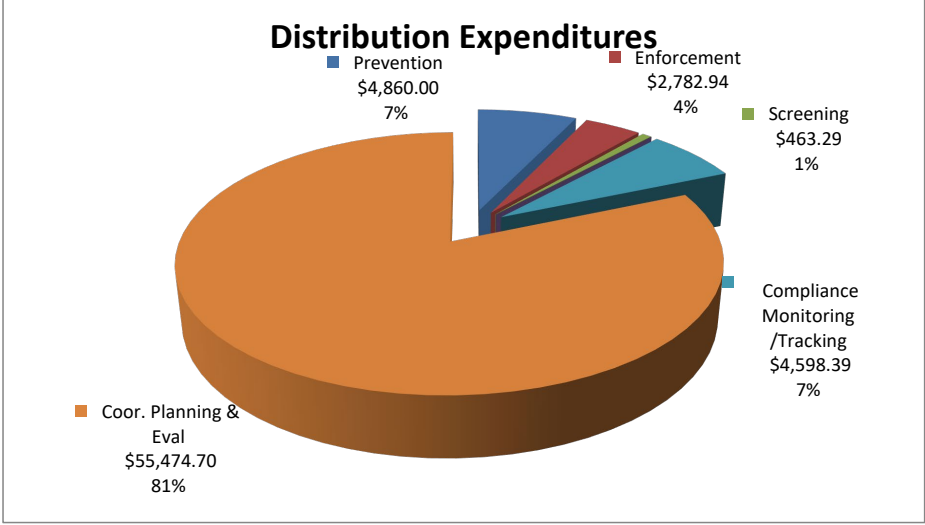
Local DWI Program Expenditures Guadalupe County FY23



Actual Funding: \$173,671.00
 Actual Expenditures: \$147,930.94
 Unspent Funding: \$25,740.06
 Percentage Unspent: 14.82%



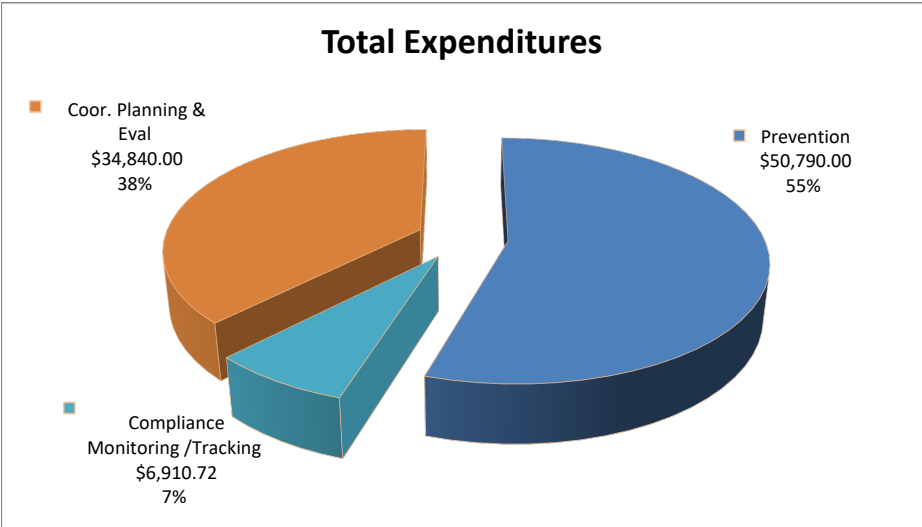
Actual Grant: \$87,960.00
 Actual Expenditures: \$79,751.62
 Unspent Funding: \$8,208.38
 Percentage Unspent: 9.33%



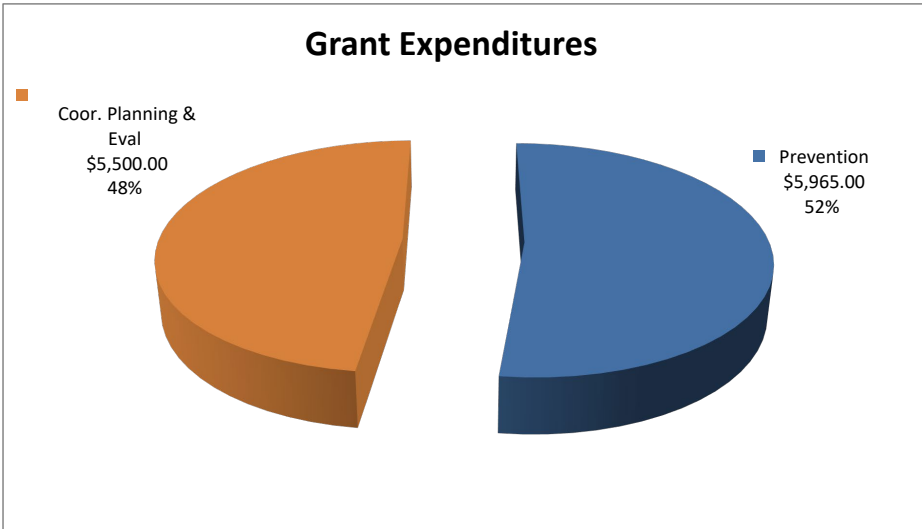
Budgeted Distribution: \$85,711.00
 Actual Expenditures: \$68,179.32
 Unspent Funding: \$17,531.68
 Percentage Unspent: 20.45%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval
- Alternative Sentencing

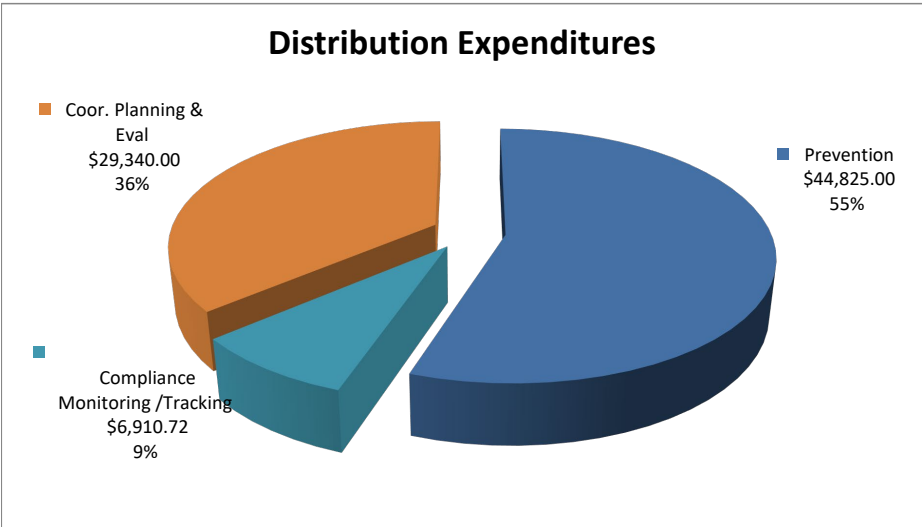
Local DWI Program Expenditures Harding County FY23



Actual Funding: \$92,965.00
 Actual Expenditures: \$92,540.72
 Unspent Funding: \$424.28
 Percentage Unspent: 0.46%



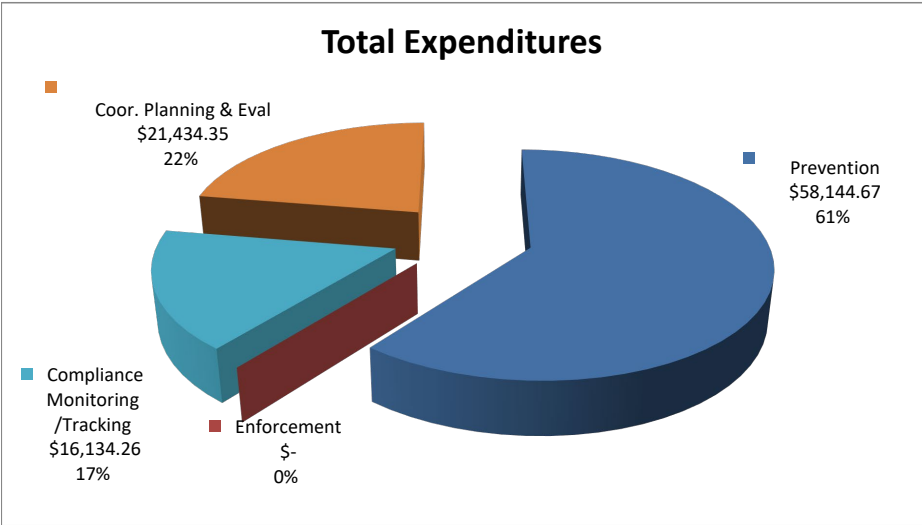
Actual Grant: \$11,465.00
 Actual Expenditures: \$11,465.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



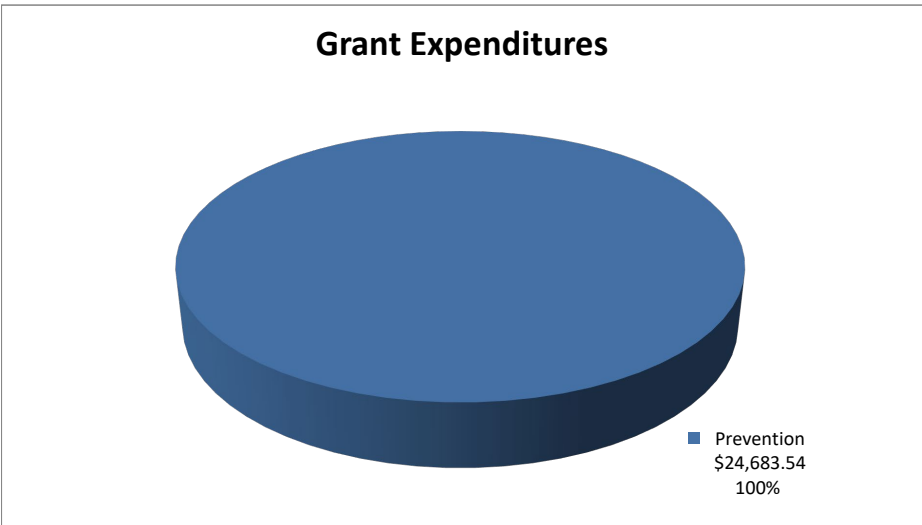
Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$81,075.72
 Unspent Funding: \$424.28
 Percentage Unspent: 1%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

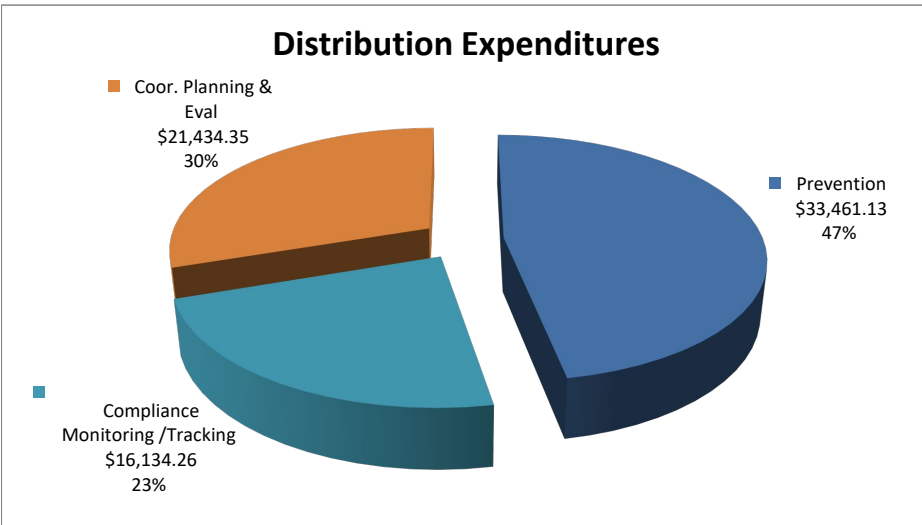
Local DWI Program Expenditures Hidalgo County FY23



Actual Funding: \$106,500.00
 Actual Expenditures: \$95,713.28
 Unspent Funding: \$10,786.72
 Percentage Unspent: 10.13%



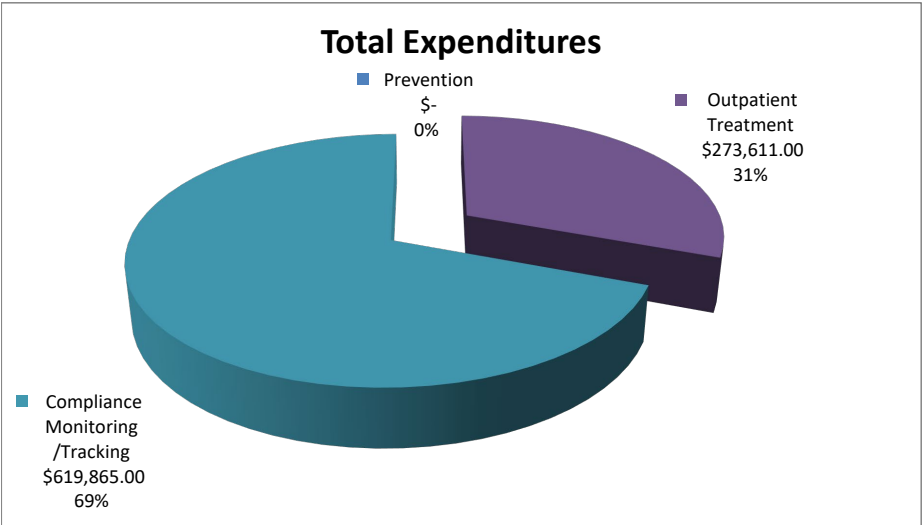
Actual Grant: \$25,000.00
 Actual Expenditures: \$24,683.54
 Unspent Funding: \$316.46
 Percentage Unspent: 1.27%



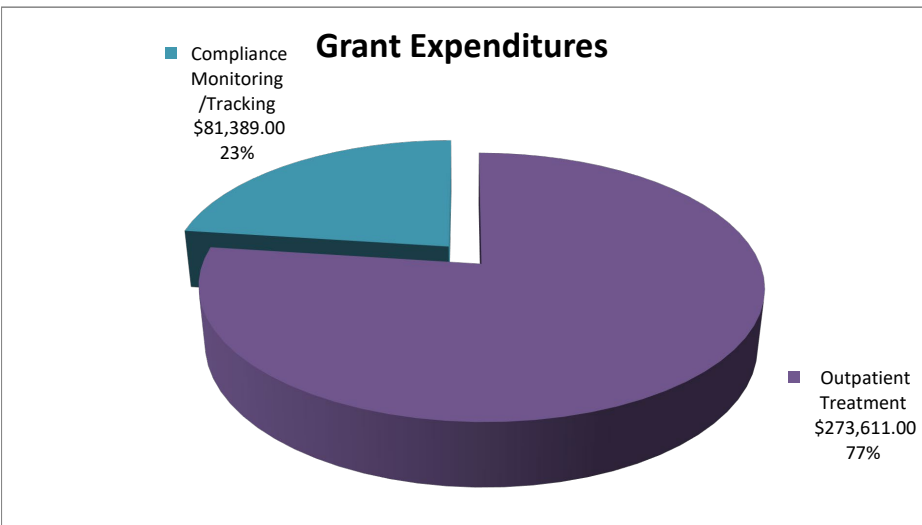
Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$71,029.74
 Unspent Funding: \$10,470.26
 Percentage Unspent: 12.85%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

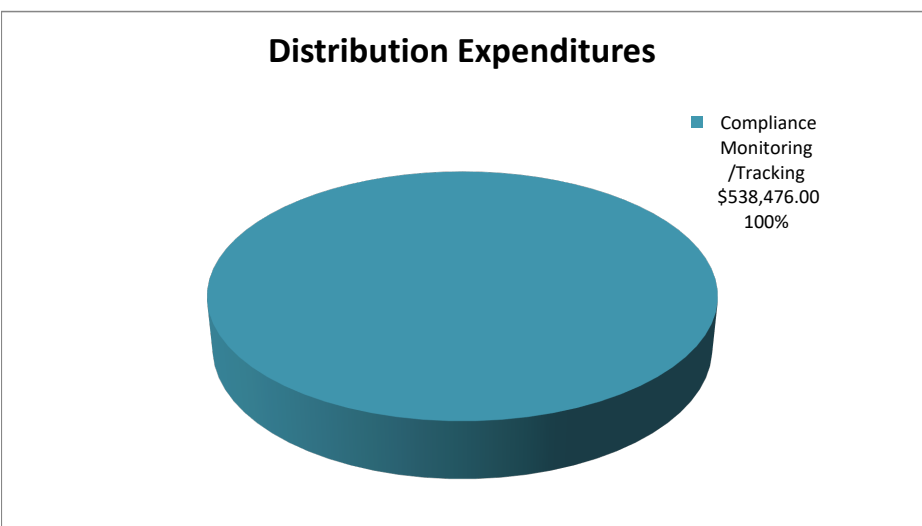
Local DWI Program Expenditures Lea County FY23



Actual Funding: \$893,476.00
 Actual Expenditures: \$893,476.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



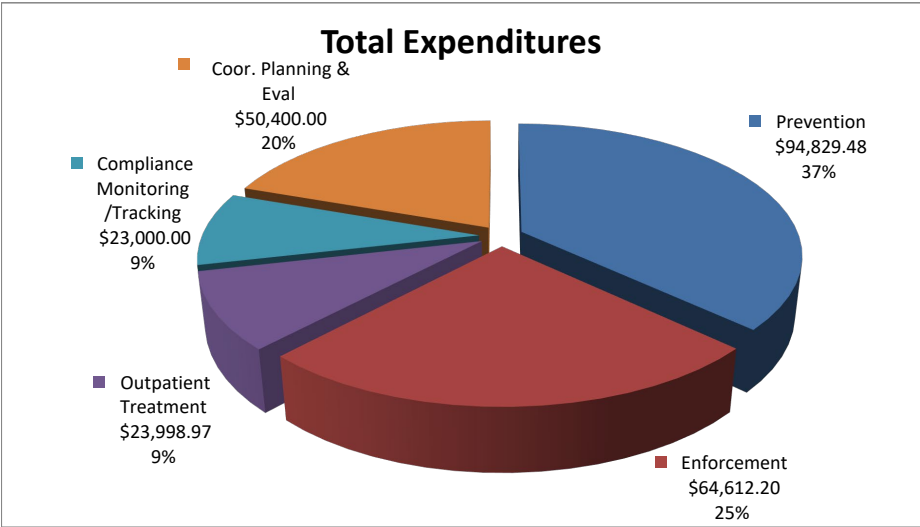
Actual Grant: \$355,000.00
 Actual Expenditures: \$355,000.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



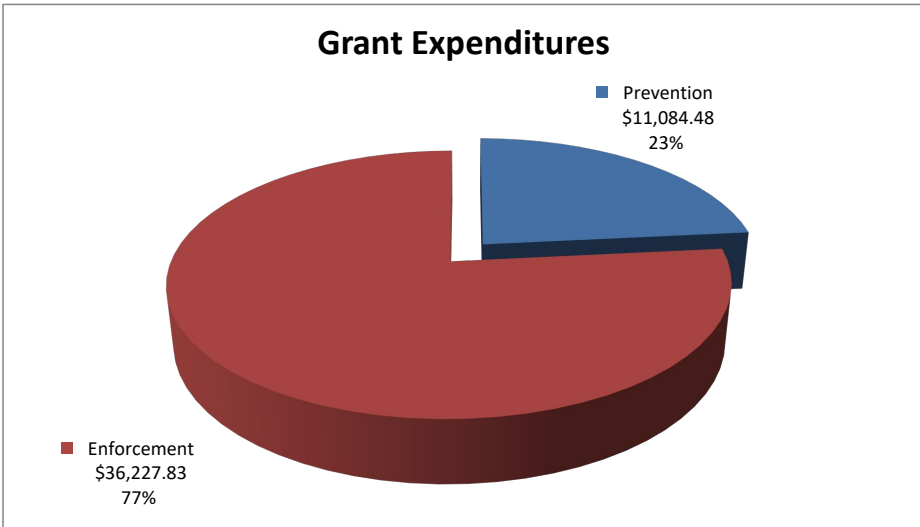
Budgeted Distribution: \$538,476.00
 Actual Expenditures: \$538,476.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

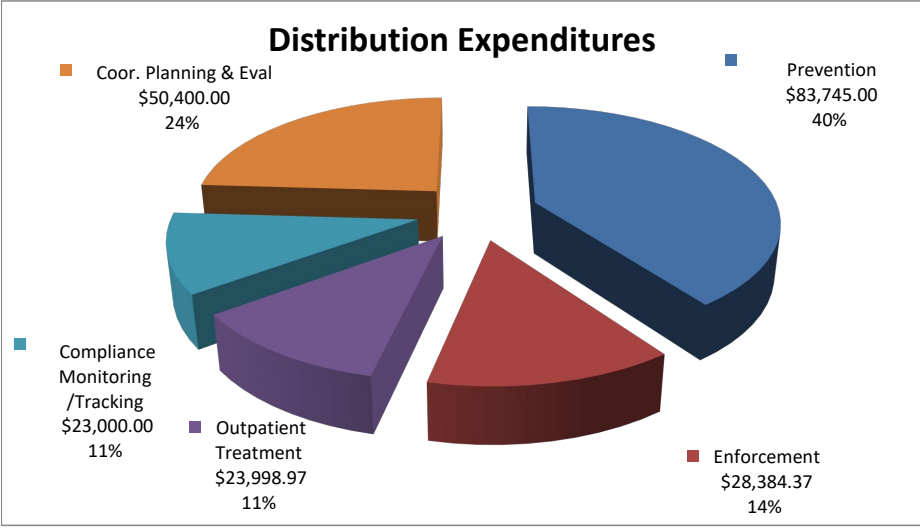
Local DWI Program Expenditures Lincoln County FY23



Actual Funding: \$272,501.49
 Actual Expenditures: \$256,840.65
 Unspent Funding: \$15,660.84
 Percentage Unspent: 5.75%



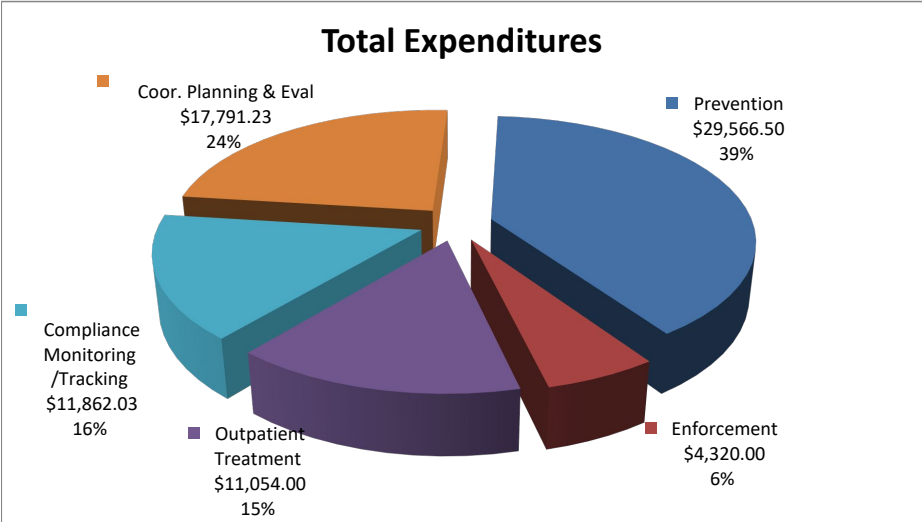
Actual Grant: \$58,129.49
 Actual Expenditures: \$47,312.31
 Unspent Funding: \$10,817.18
 Percentage Unspent: 19%



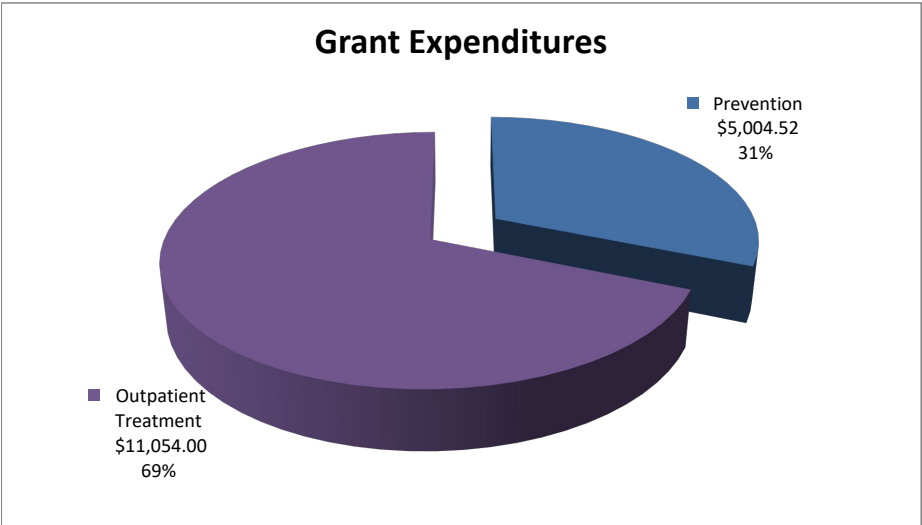
Budgeted Distribution: \$214,372.00
 Actual Expenditures: \$209,528.34
 Unspent Funding: \$4,843.66
 Percentage Unspent: 2%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

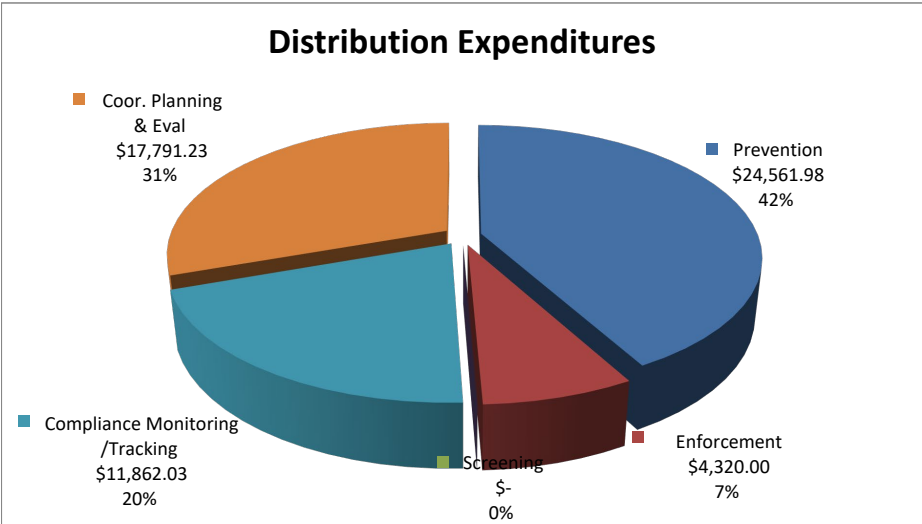
Local DWI Program Expenditures Los Alamos County FY23



Actual Funding: \$106,500.00
 Actual Expenditures: \$74,593.76
 Unspent Funding: \$31,906.24
 Percentage Unspent: 29.96%



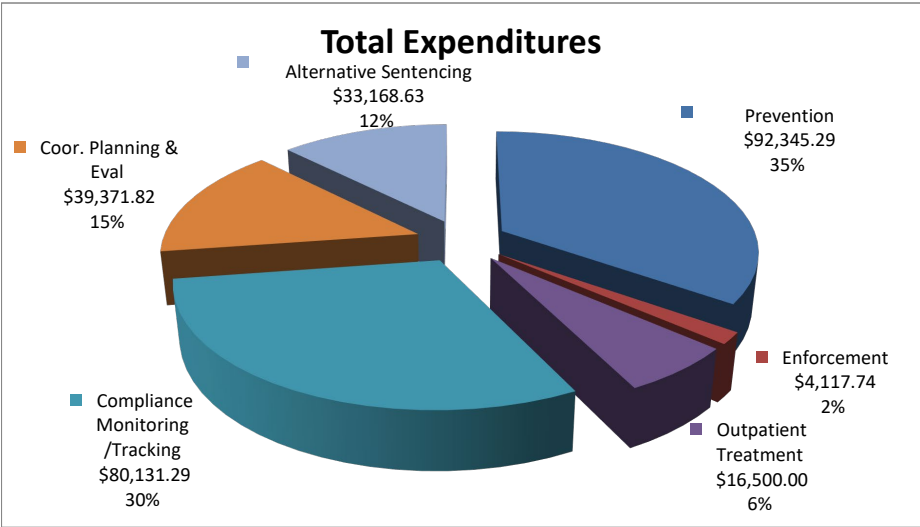
Actual Grant: \$25,000.00
 Actual Expenditures: \$16,058.52
 Unspent Funding: \$8,941.48
 Percentage Unspent: 35.77%



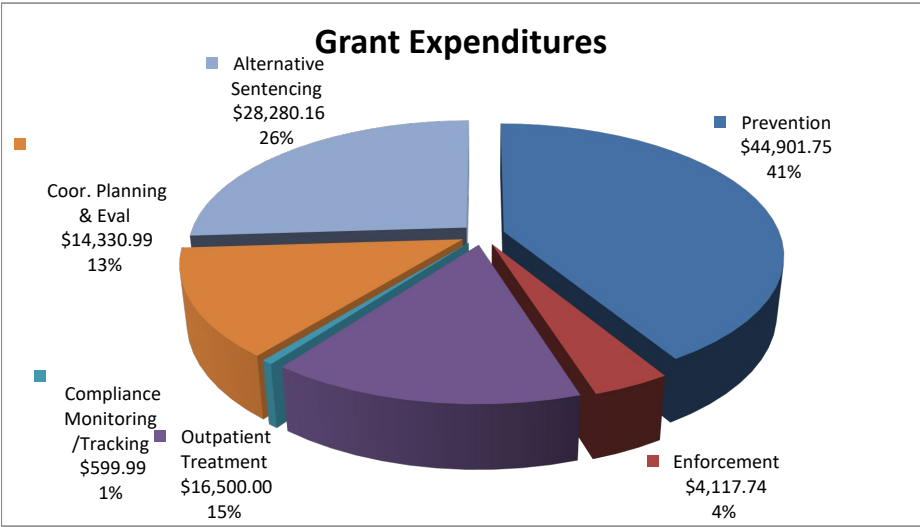
Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$58,535.24
 Unspent Funding: \$22,964.76
 Percentage Unspent: 28.18%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Enforcement
- Coord. Planning & Eval
- Alternative Sentencing

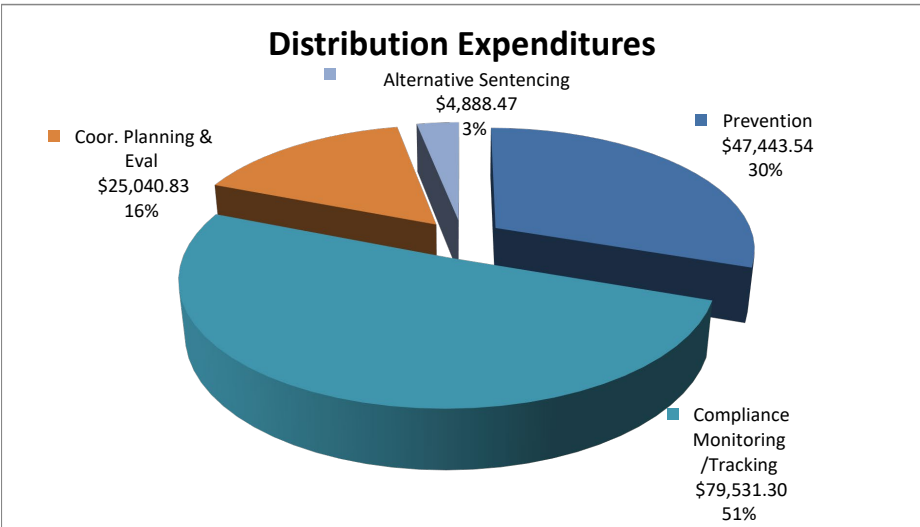
Local DWI Program Expenditures Luna County FY23



Actual Funding: \$280,803.00
 Actual Expenditures: \$265,634.77
 Unspent Funding: \$15,168.23
 Percentage Unspent: 5.40%



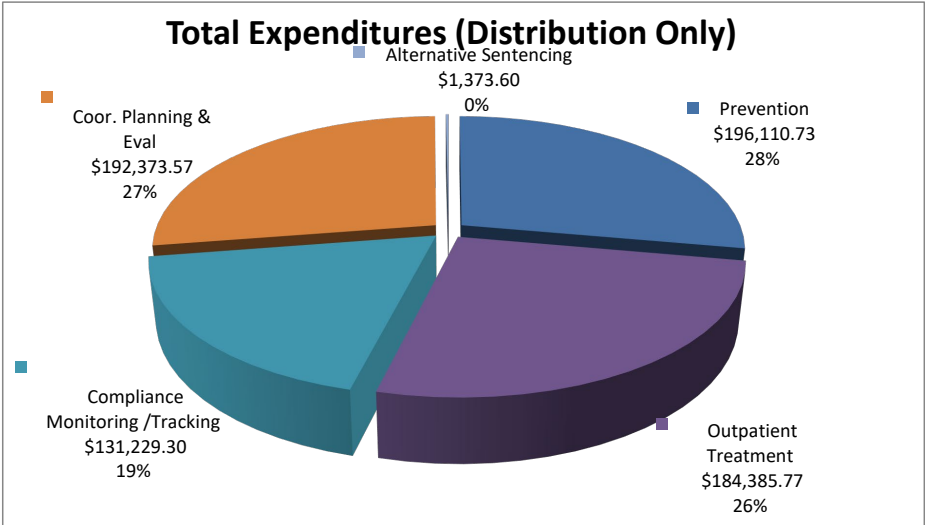
Actual Grant: \$108,731.00
 Actual Expenditures: \$108,730.63
 Unspent Funding: \$0.37
 Percentage Unspent: 0.00%



Budgeted Distribution: \$172,072.00
 Actual Expenditures: \$156,904.14
 Unspent Funding: \$15,167.86
 Percentage Unspent: 8.81%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

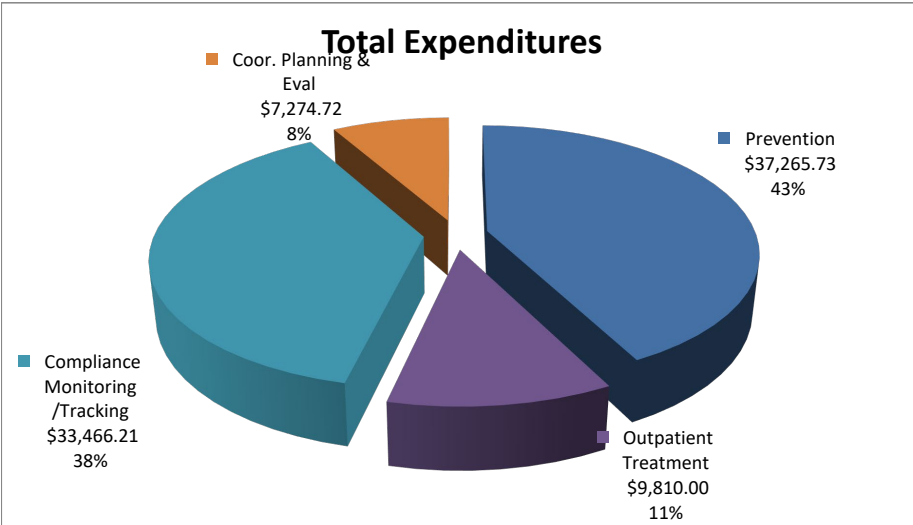
Local DWI Program Expenditures McKinley County FY23



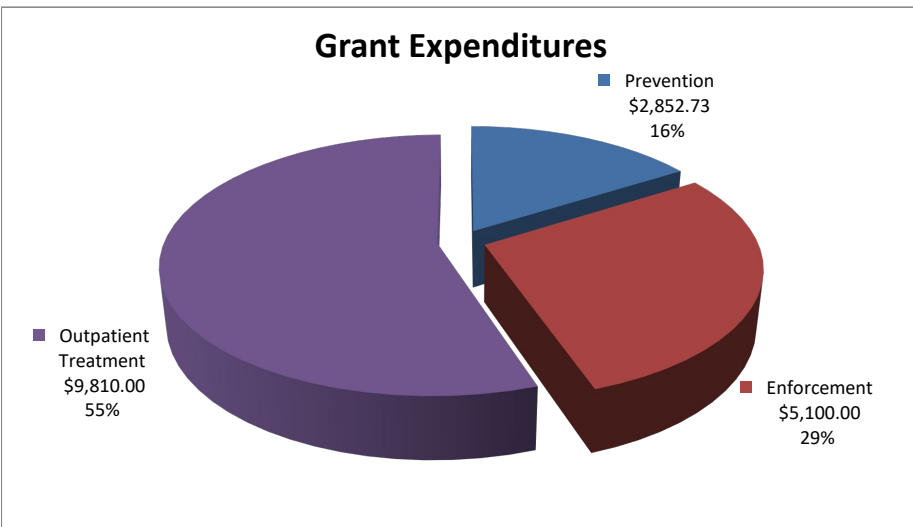
Budgeted Distribution: \$859,116.00
 Actual Expenditures: \$734,427.23
 Unspent Funding: \$124,688.77
 Percentage Unspent: 14.51%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

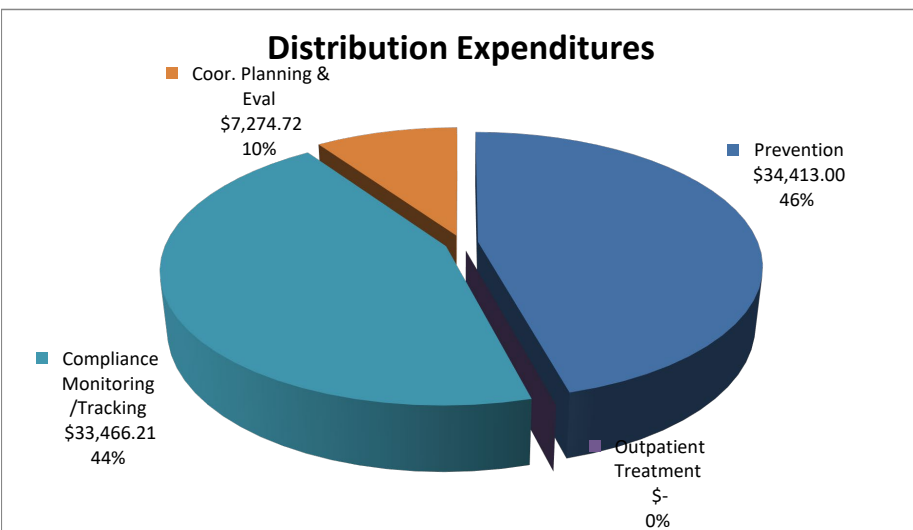
Local DWI Program Expenditures Mora County FY23



Actual Funding: \$109,819.58
 Actual Expenditures: \$92,916.66
 Unspent Funding: \$16,902.92
 Percentage Unspent: 15.39%



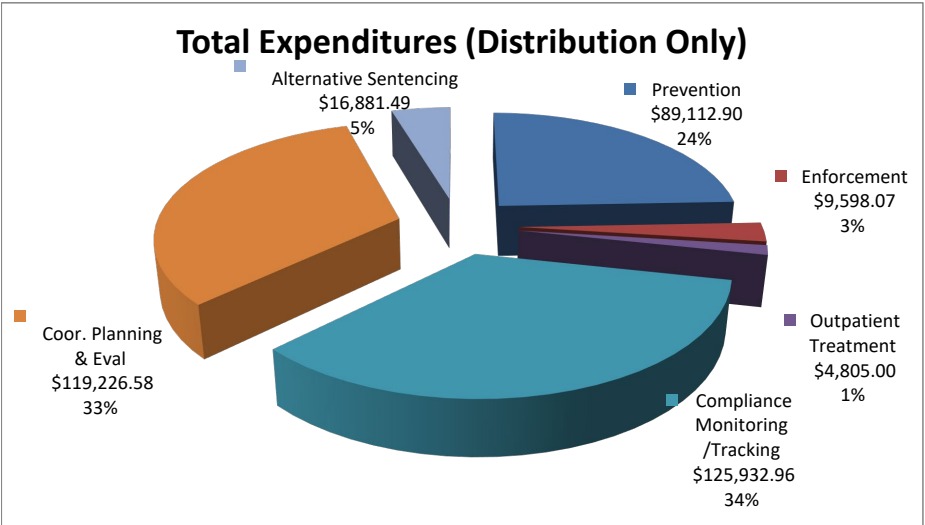
Actual Grant: \$28,319.58
 Actual Expenditures: \$17,762.73
 Unspent Funding: \$10,556.85
 Percentage Unspent: 37.28%



Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$75,153.93
 Unspent Funding: \$6,346.07
 Percentage Unspent: 7.79%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Coord. Planning & Eval
- Alternative Sentencing

Local DWI Program Expenditures Otero County FY23

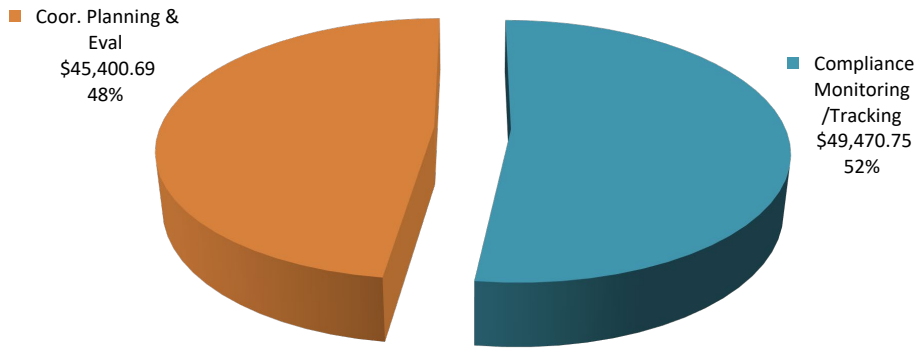


Budgeted Distribution:	\$365,557.00
Actual Expenditures:	\$365,557.00
Unspent Funding:	\$0.00
Percentage Unspent:	0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coordination Planning & Eval

Local DWI Program Expenditures Quay County FY23

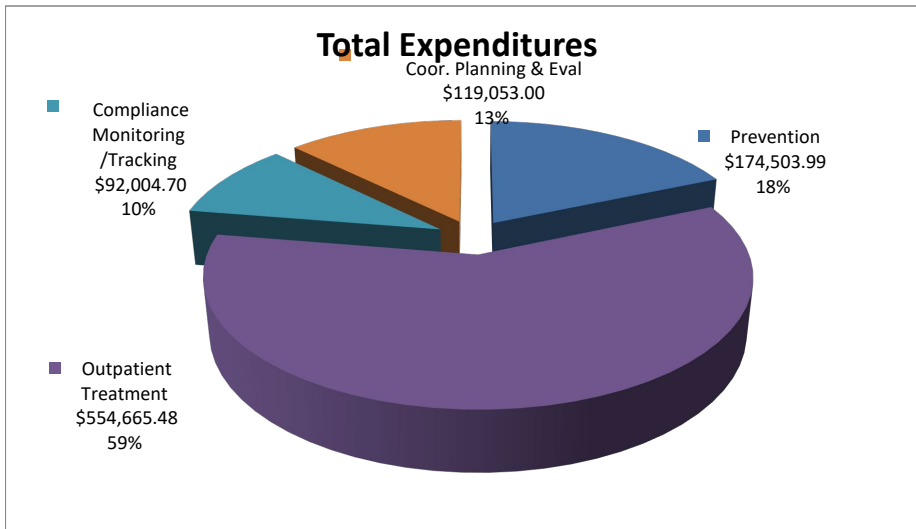
Total Expenditures (Distribution Only)



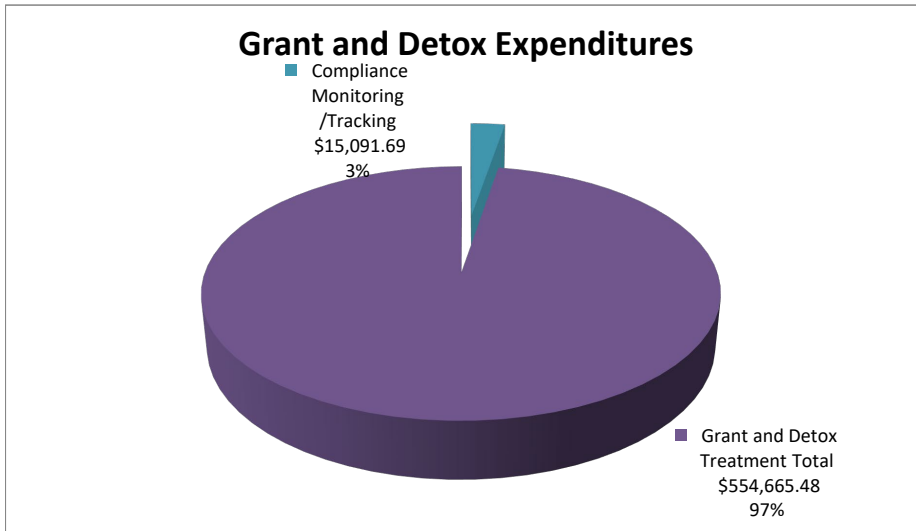
Budgeted Distribution:	\$113,278.00
Actual Expenditures:	\$96,271.44
Unspent Funding:	\$17,006.56
Percentage Unspent:	15.01%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coor. Planning & Eval

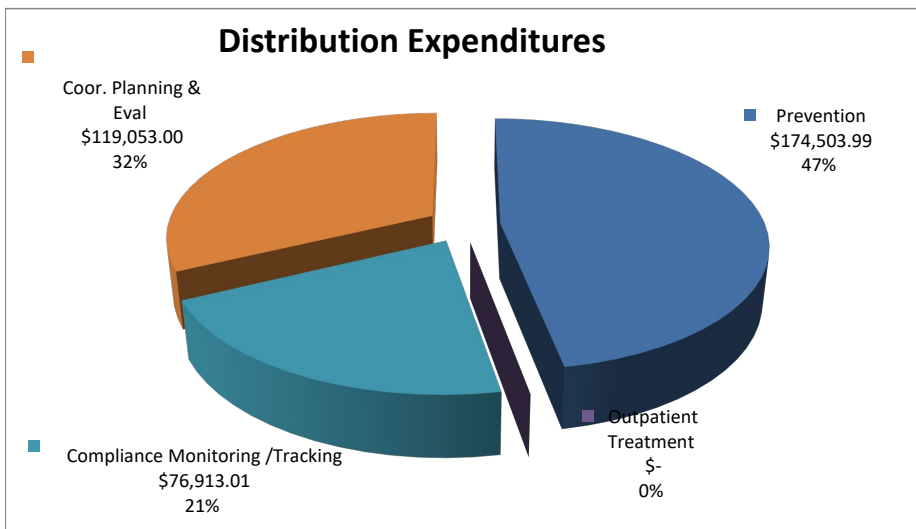
Local DWI Program Expenditures Rio Arriba County FY23



Actual Funding: \$940,470.00
 Actual Expenditures: \$940,227.17
 Unspent Funding: \$242.83
 Percentage Unspent: 0.03%



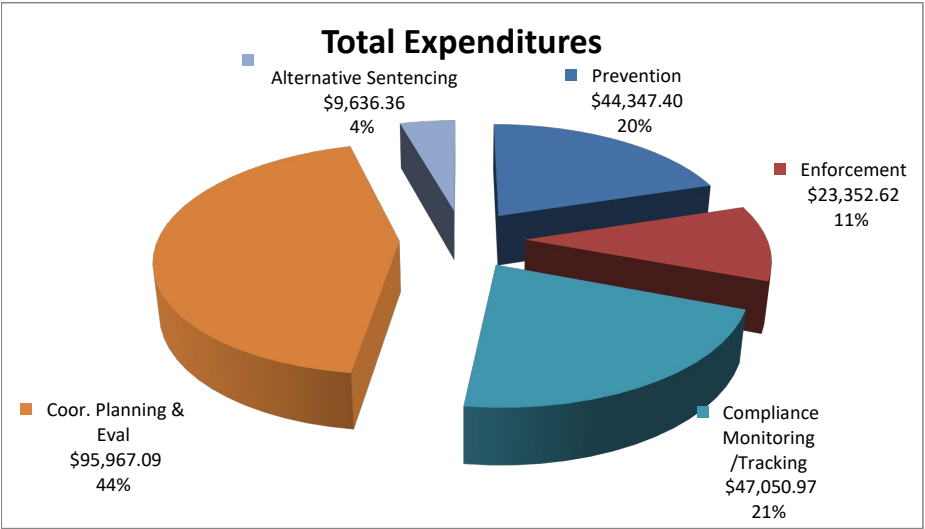
Actual Grant: \$570,000.00
 Actual Expenditures: \$569,757.17
 Unspent Funding: \$242.83
 Percentage Unspent: 0.04%



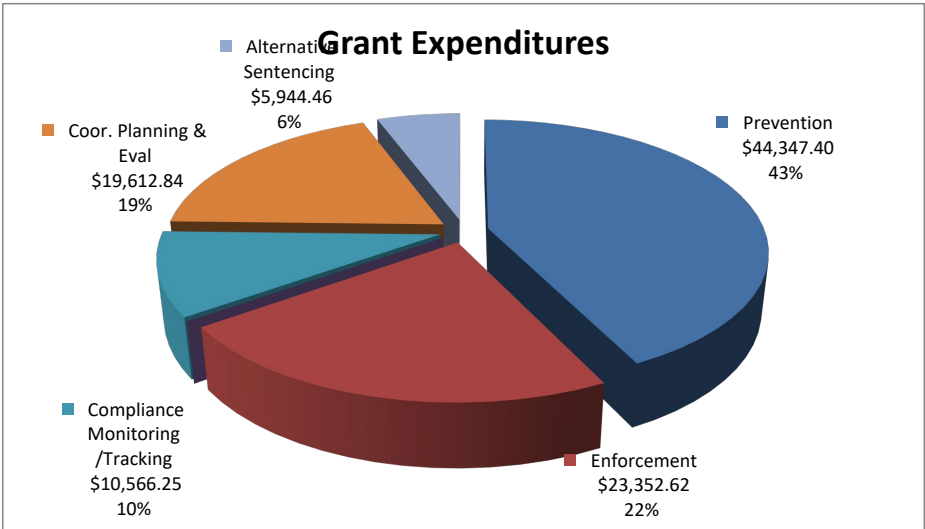
Budgeted Distribution: \$370,470.00
 Actual Expenditures: \$370,470.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Enforcement
- Outpatient Treatment
- Coordination Planning & Eval
- Alternative Sentencing

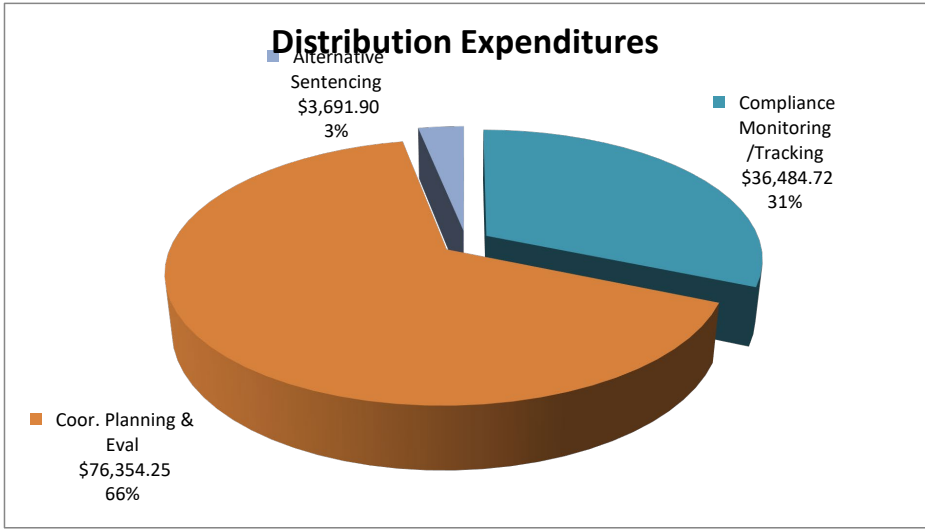
Local DWI Program Expenditures Roosevelt County FY23



Actual Funding: \$243,405.00
 Actual Expenditures: \$220,354.44
 Unspent Funding: \$23,050.56
 Percentage Unspent: 9.47%



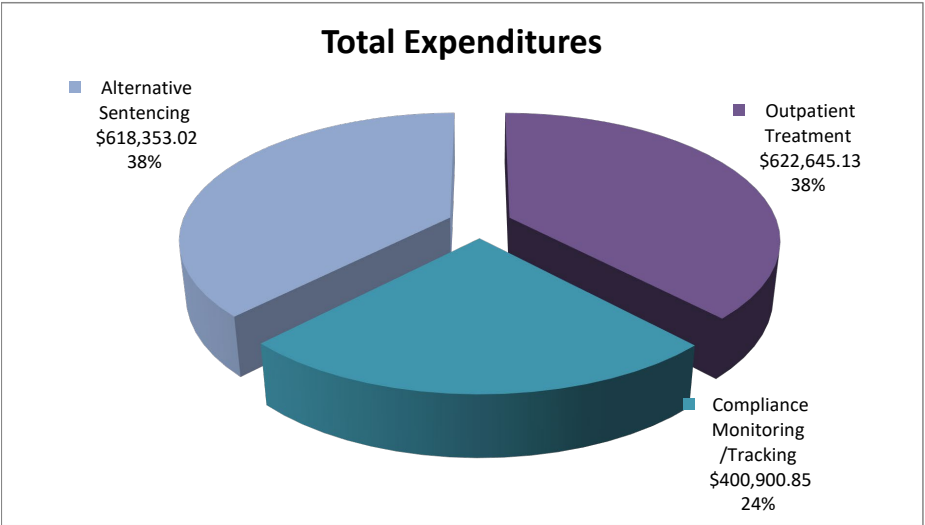
Actual Grant: \$114,200.00
 Actual Expenditures: \$103,823.57
 Unspent Funding: \$10,376.43
 Percentage Unspent: 9.09%



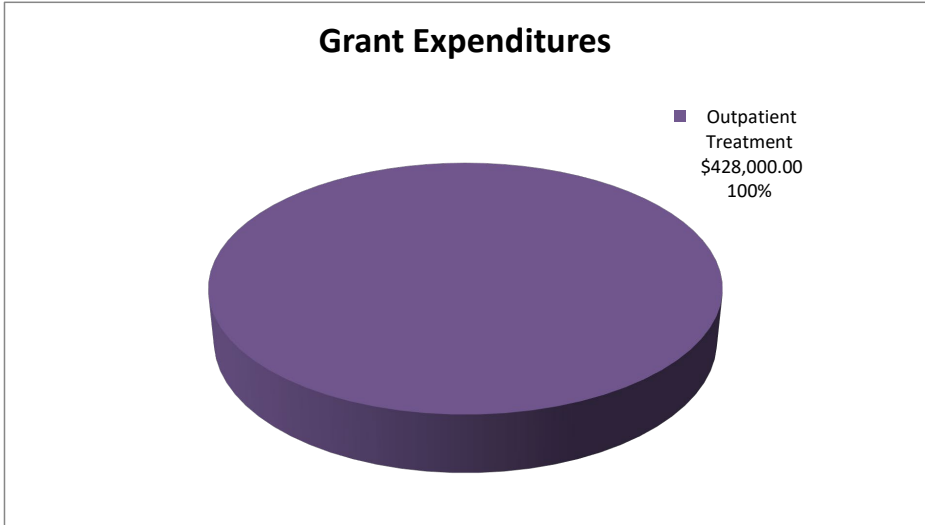
Budgeted Distribution: 129,205.00
 Actual Expenditures: \$116,530.87
 Unspent Funding: \$12,674.13
 Percentage Unspent: 9.81%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

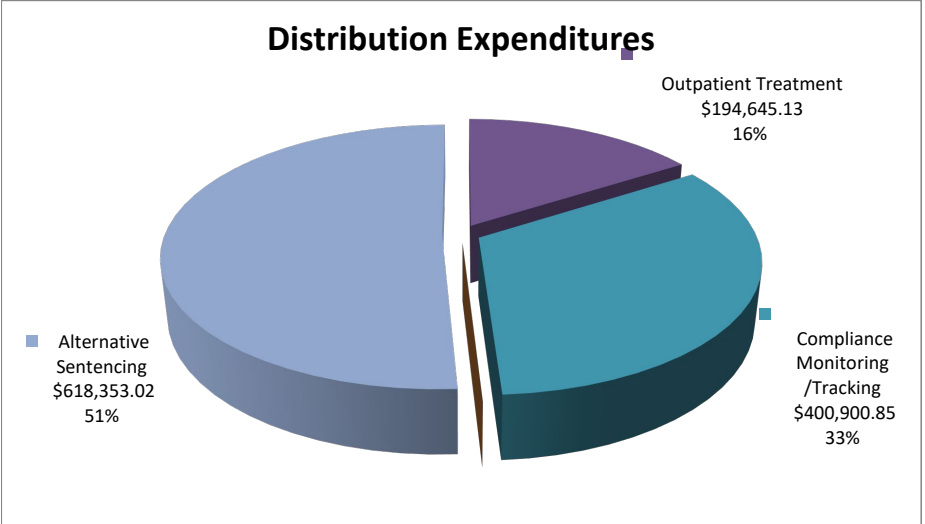
Local DWI Program Expenditures San Juan County FY23



Actual Funding: \$1,641,899.00
 Actual Expenditures: \$1,641,899.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



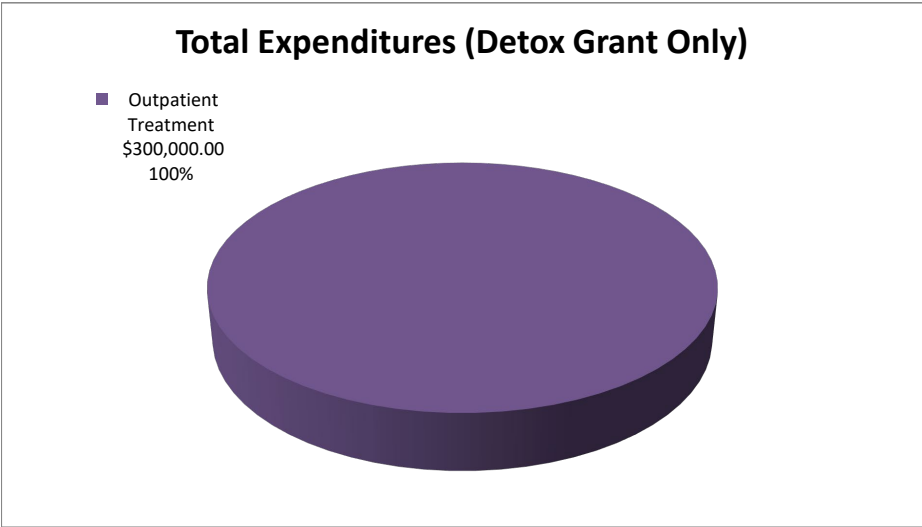
Actual Grant: \$428,000.00
 Actual Expenditures: \$428,000.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



Budgeted Distribution: \$1,213,899.00
 Actual Expenditures: \$1,213,899.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

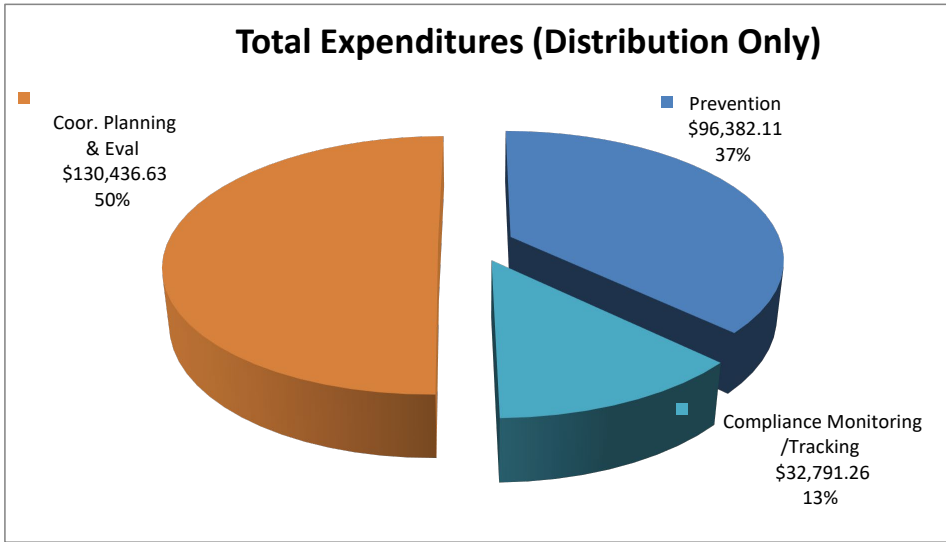
Local DWI Program Expenditures Farmington FY23



Actual Funding:	\$300,000.00
Actual Expenditures:	\$300,000.00
Unspent Funding:	\$0.00
Percentage Unspent:	0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

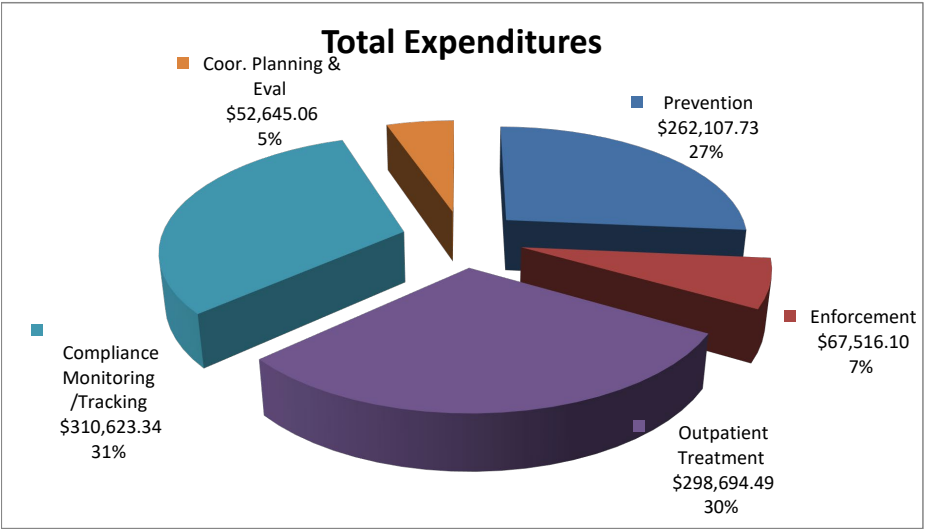
Local DWI Program Expenditures San Miguel County FY23



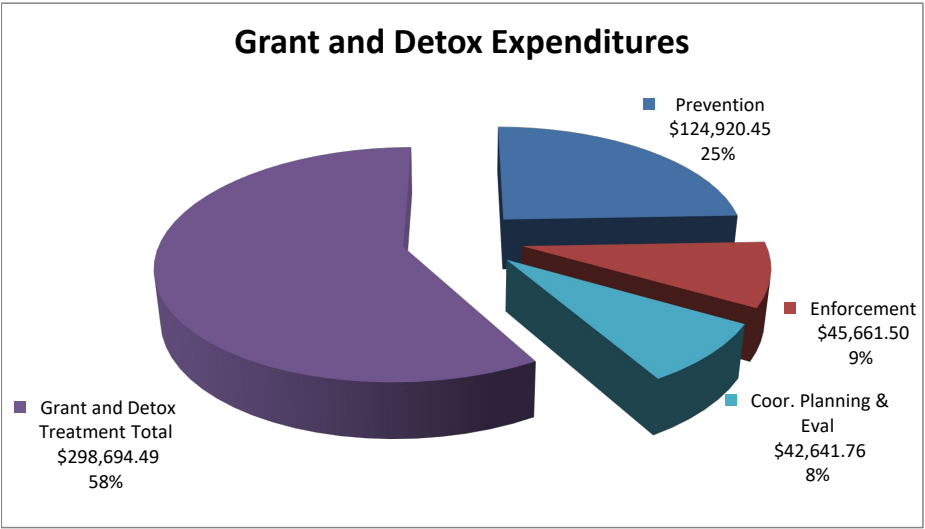
Budgeted Distribution:	\$259,610.00
Actual Expenditures:	\$259,610.00
Unspent Funding:	\$0.00
Percentage Unspent:	0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coor. Planning & Eval

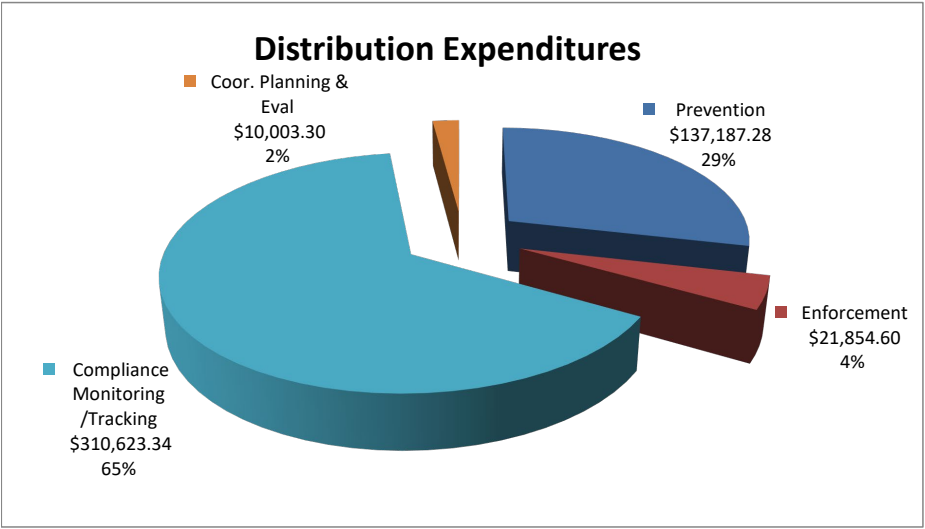
Local DWI Program Expenditures Sandoval County FY23



Actual Funding: \$1,268,141.15
 Actual Expenditures: \$991,586.72
 Unspent Funding: \$276,554.43
 Percentage Unspent: 21.81%



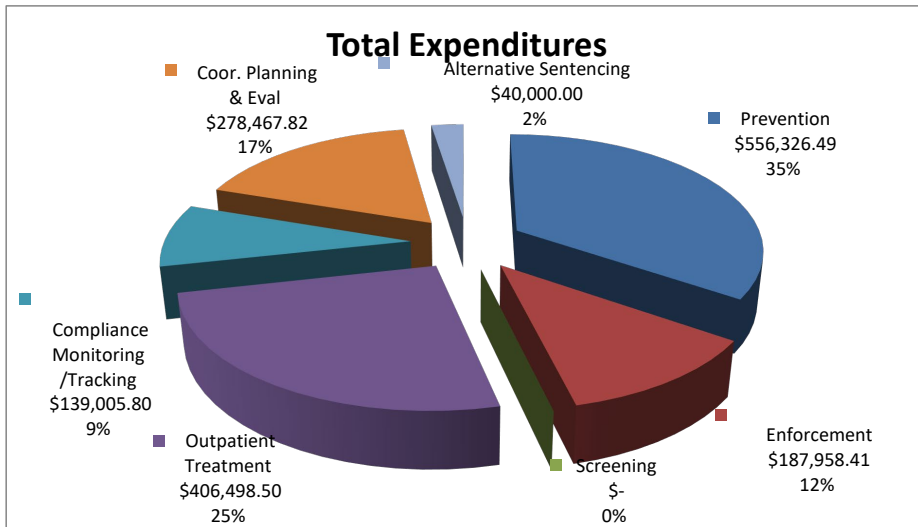
Actual Grant: \$686,636.15
 Actual Expenditures: \$511,918.20
 Unspent Funding: \$174,717.95
 Percentage Unspent: 25.45%



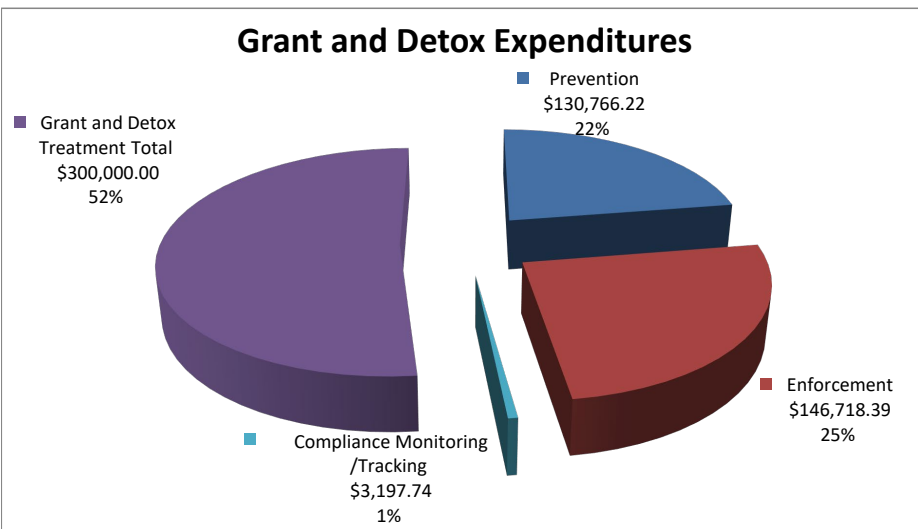
Budgeted Distribution: \$581,505.00
 Actual Expenditures: \$479,668.52
 Unspent Funding: \$101,836.48
 Percentage Unspent: 17.51%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Outpatient Treatment
- Coor. Planning & Eval
- Enforcement
- Alternative Sentencing

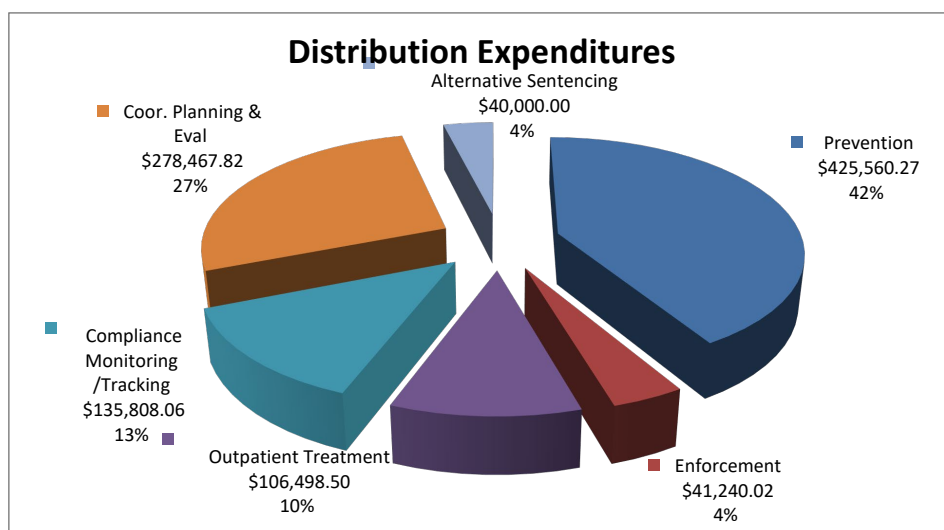
Local DWI Program Expenditures Santa Fe County FY23



Actual Funding: \$2,061,662.00
 Actual Expenditures: \$1,608,257.02
 Unspent Funding: \$453,404.98
 Percentage Unspent: 21.99%



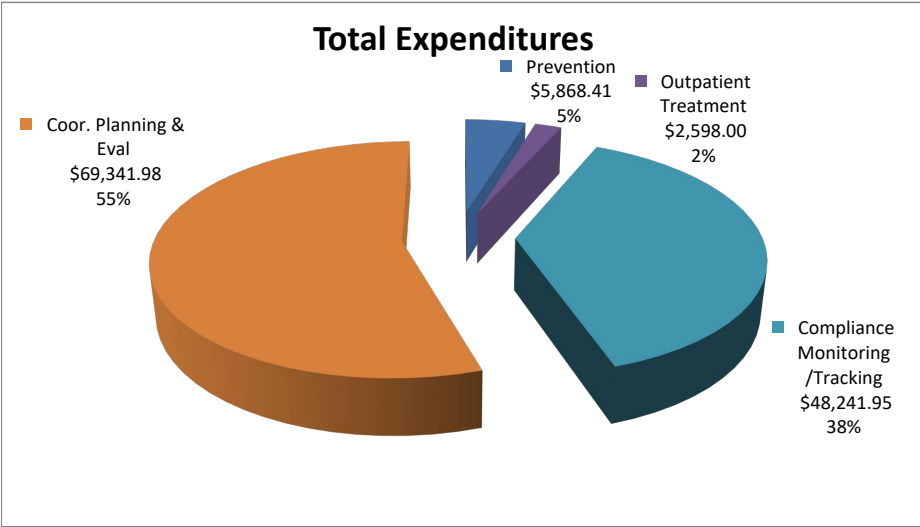
Actual Grant: \$605,000.00
 Actual Expenditures: \$580,682.35
 Unspent Funding: \$24,317.65
 Percentage Unspent: 4.02%



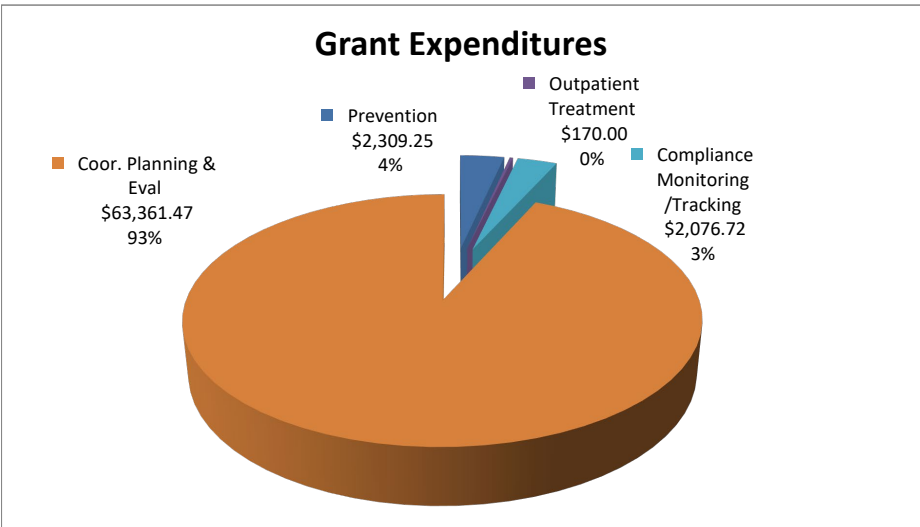
Budgeted Distribution: \$1,456,662.00
 Actual Expenditures: \$1,027,574.67
 Unspent Funding: \$429,087.33
 Percentage Unspent: 29.46%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

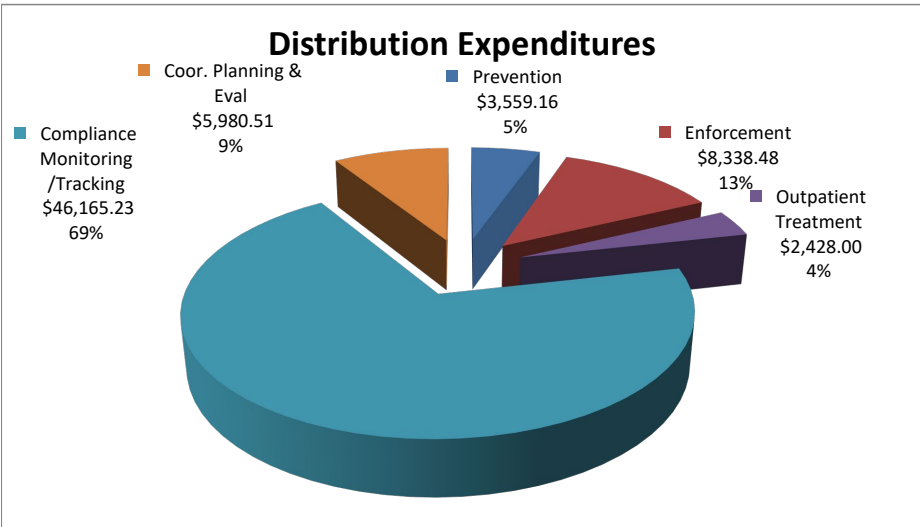
Local DWI Program Expenditures Sierra County FY23



Actual Funding: \$180,537.40
 Actual Expenditures: \$136,396.46
 Unspent Funding: \$44,140.94
 Percentage Unspent: 24.45%



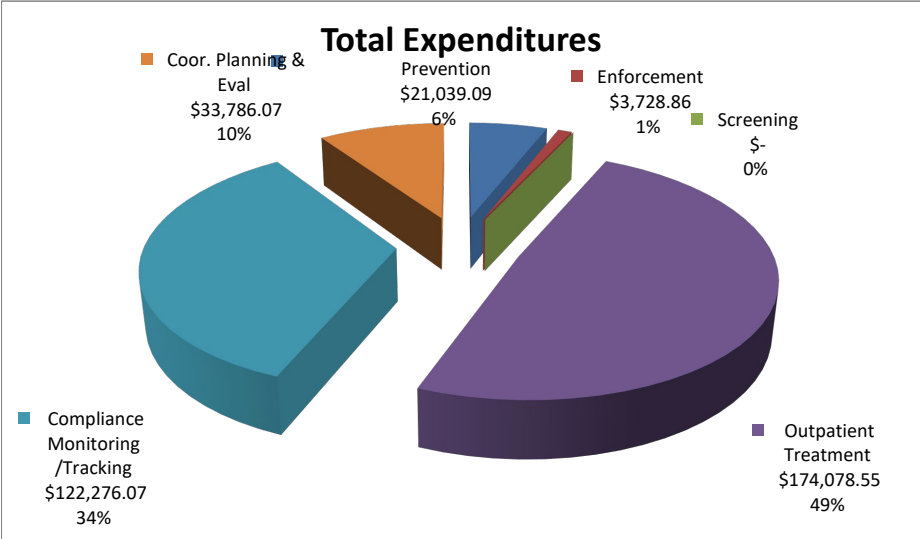
Actual Grant: \$82,846.40
 Actual Expenditures: \$69,925.08
 Unspent Funding: \$12,921.32
 Percentage Unspent: 15.60%



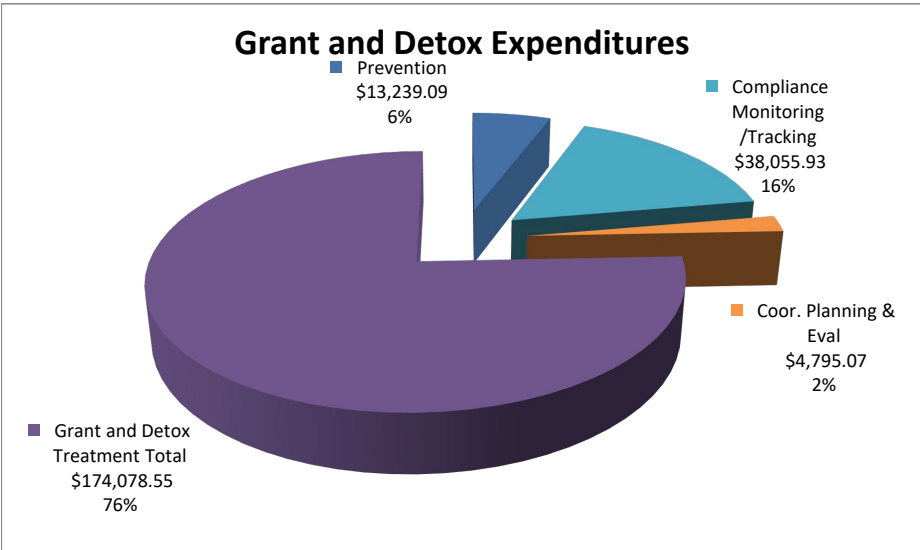
Budgeted Distribution: \$97,691.00
 Actual Expenditures: \$66,471.38
 Unspent Funding: \$31,219.62
 Percentage Unspent: 31.96%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

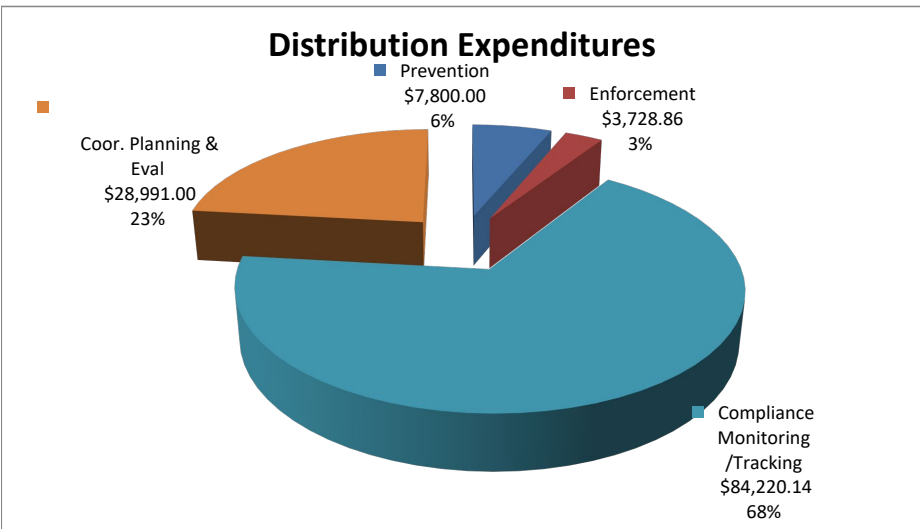
Local DWI Program Expenditures Socorro County FY23



Actual Funding: \$358,688.28
 Actual Expenditures: \$354,908.64
 Unspent Funding: \$3,779.64
 Percentage Unspent: 1.05%



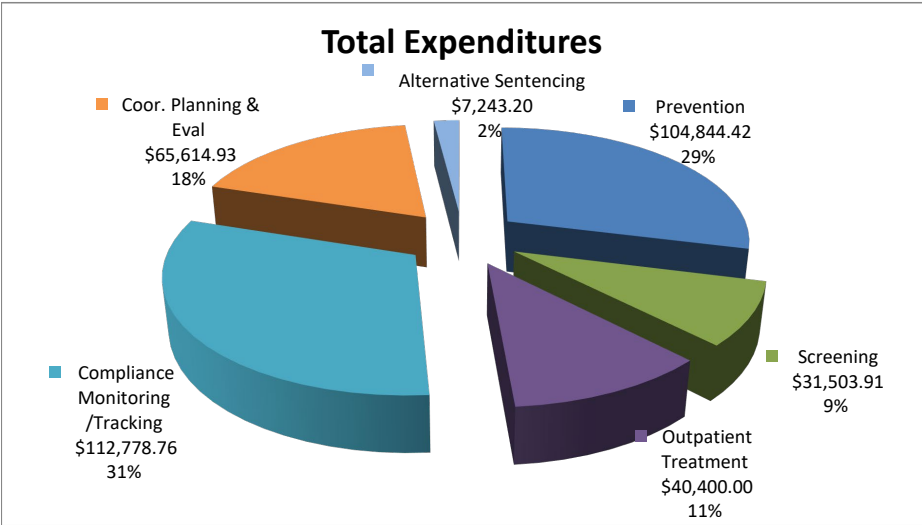
Actual Grant: \$233,948.28
 Actual Expenditures: \$230,168.64
 Unspent Funding: \$3,779.64
 Percentage Unspent: 1.62%



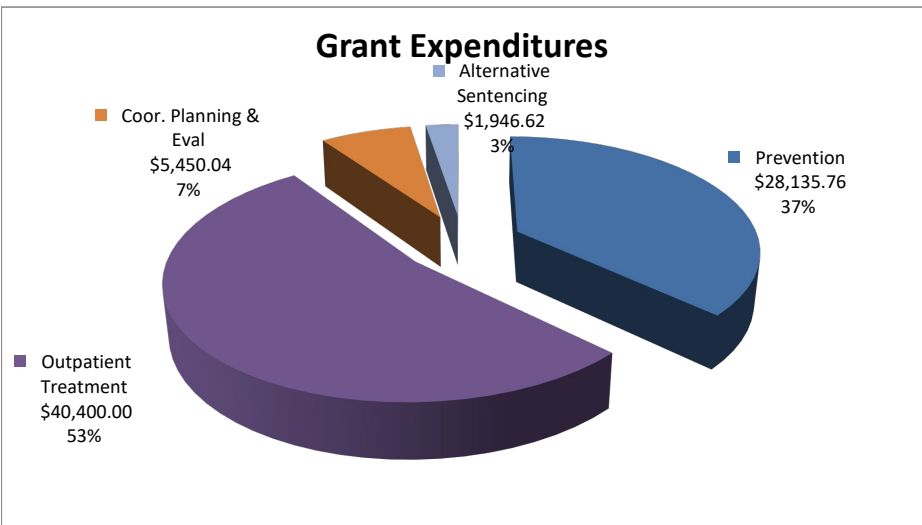
Budgeted Distribution: \$124,740.00
 Actual Expenditures: \$124,740.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

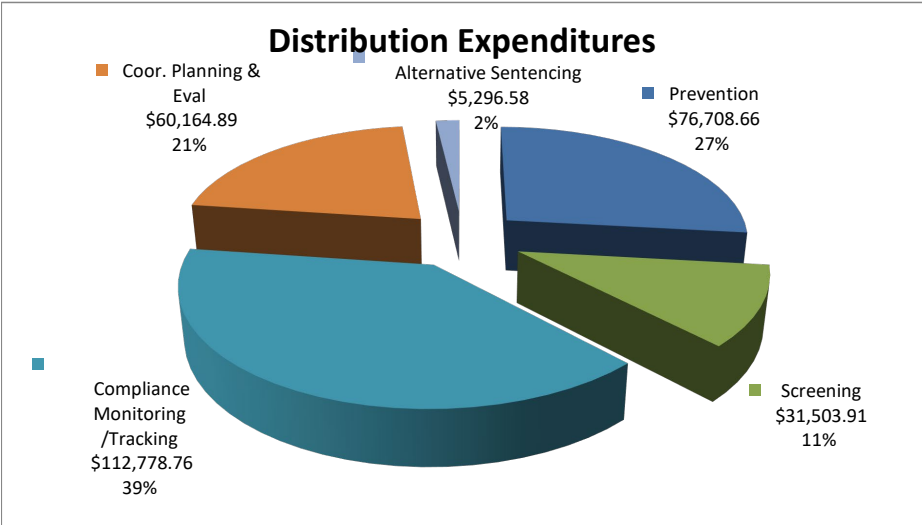
Local DWI Program Expenditures Taos County FY23



Actual Funding: \$478,223.07
 Actual Expenditures: \$362,385.22
 Unspent Funding: \$115,837.85
 Percentage Unspent: 24.22%



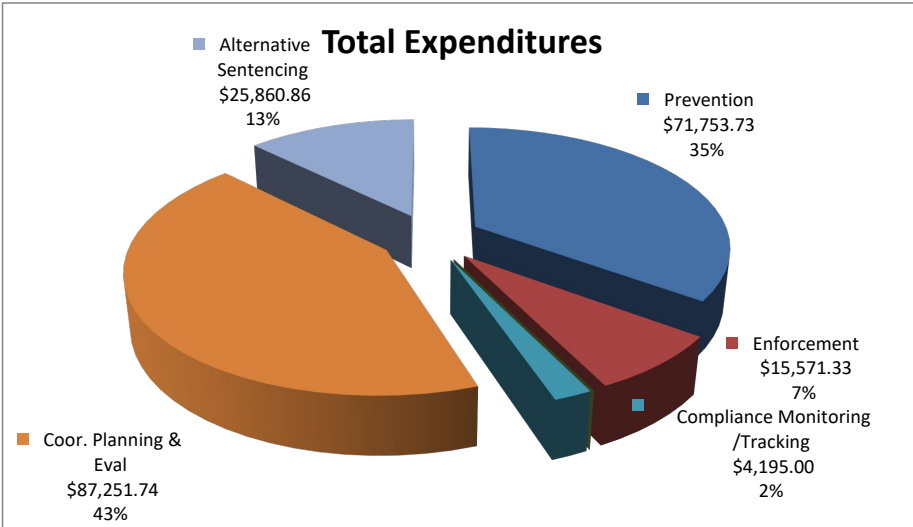
Actual Grant: \$125,014.07
 Actual Expenditures: \$75,932.42
 Unspent Funding: \$49,081.65
 Percentage Unspent: 39.26%



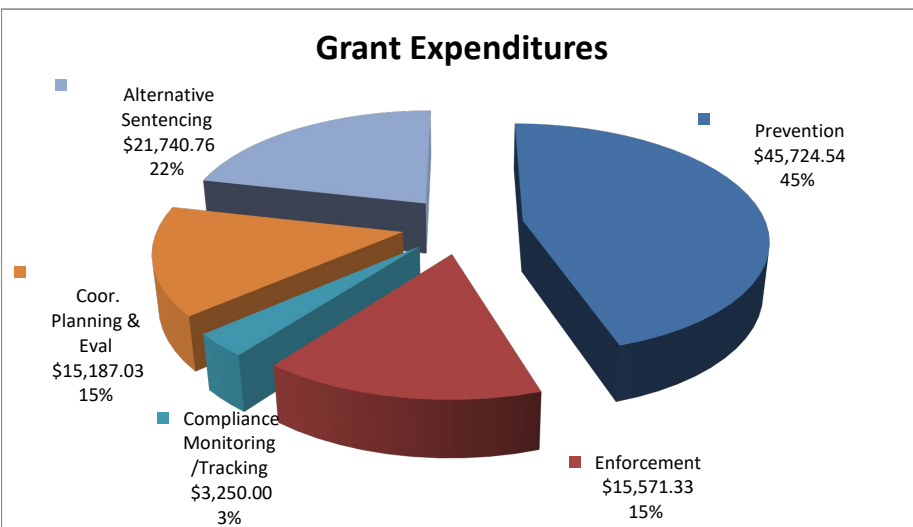
Budgeted Distribution: \$353,209.00
 Actual Expenditures: \$286,452.80
 Unspent Funding: \$66,756.20
 Percentage Unspent: 18.90%

- Prevention
- Enforcement
- Screening
- Outpatient Treatment
- Comp. Monitoring/Tracking
- Coord. Planning & Eval
- Alternative Sentencing

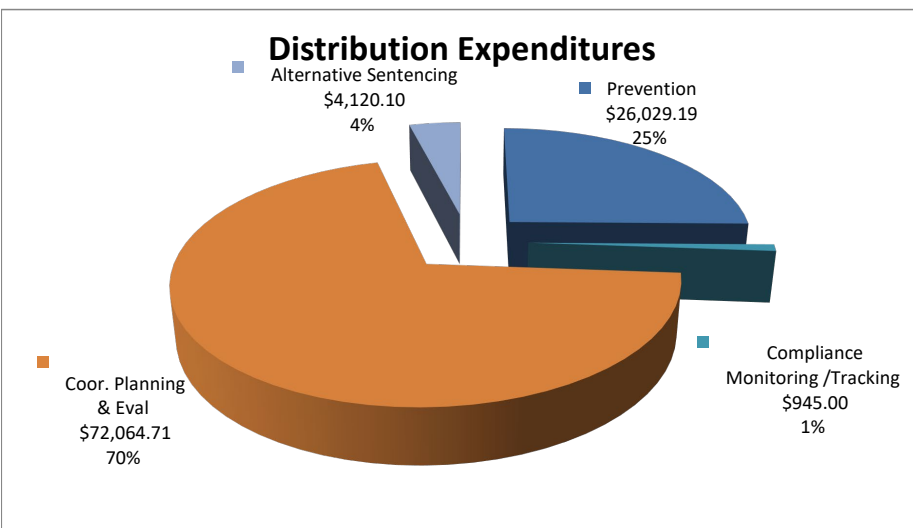
Local DWI Program Expenditures Torrance County FY23



Actual Funding: \$204,632.66
 Actual Expenditures: \$204,632.66
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



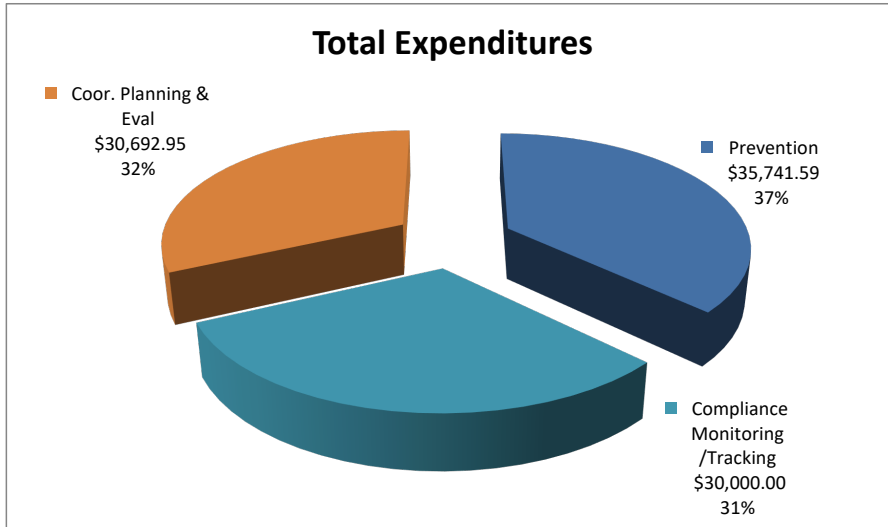
Actual Grant: \$101,473.66
 Actual Expenditures: \$101,473.66
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



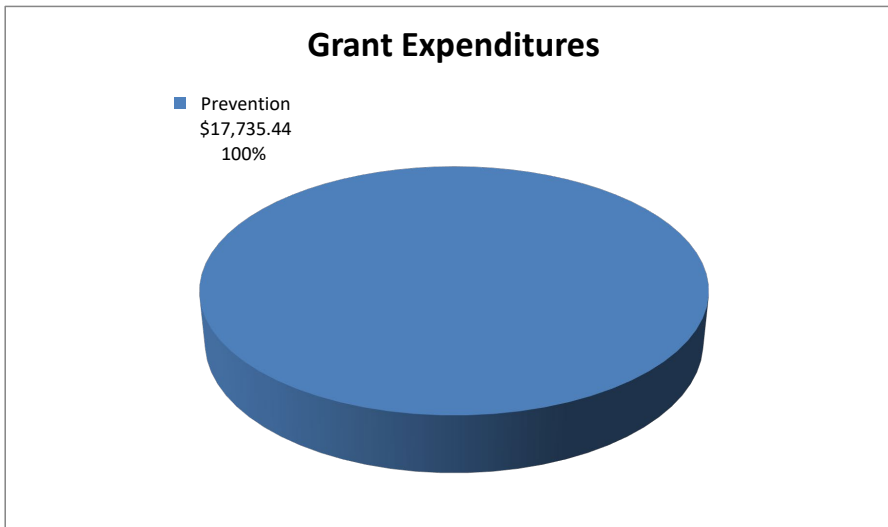
Budgeted Distribution: \$103,159.00
 Actual Expenditures: \$103,159.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

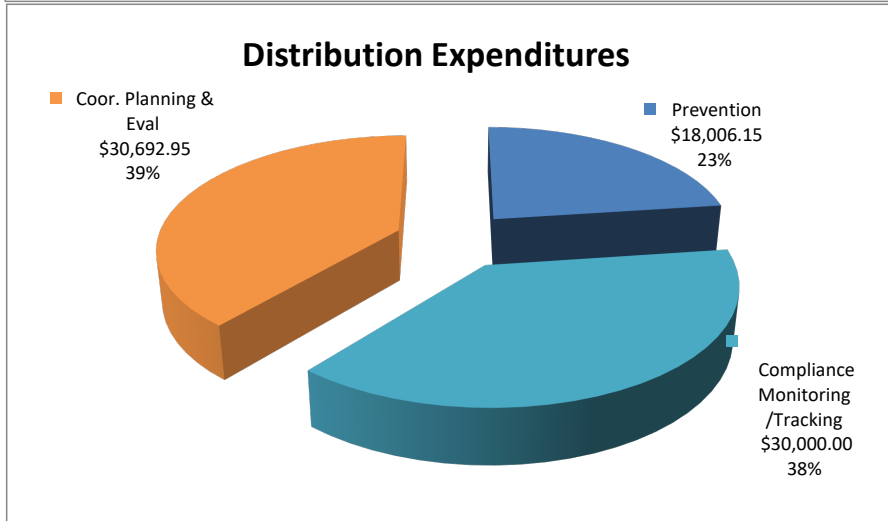
Local DWI Program Expenditures Union County FY23



Actual Funding: \$100,719.97
 Actual Expenditures: \$96,434.54
 Unspent Funding: \$4,285.43
 Percentage Unspent: 4.25%



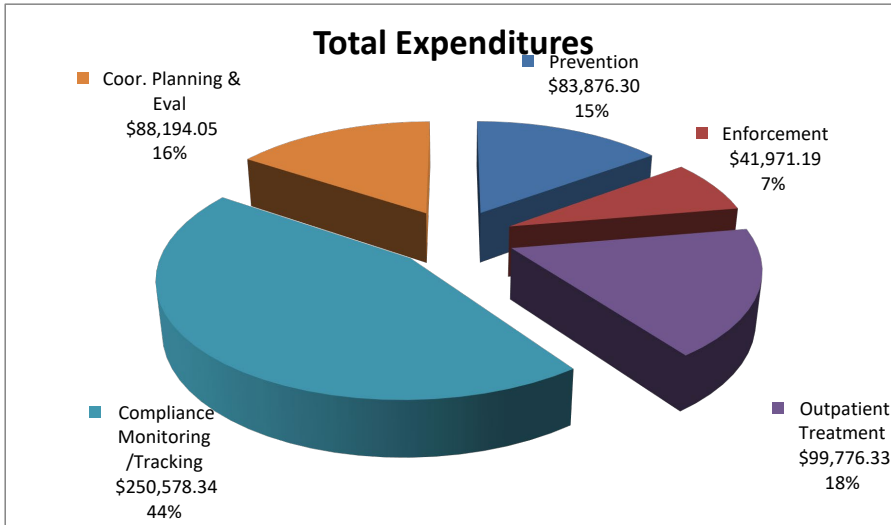
Actual Grant: \$19,219.97
 Actual Expenditures: \$17,735.44
 Unspent Funding: \$1,484.53
 Percentage Unspent: 7.72%



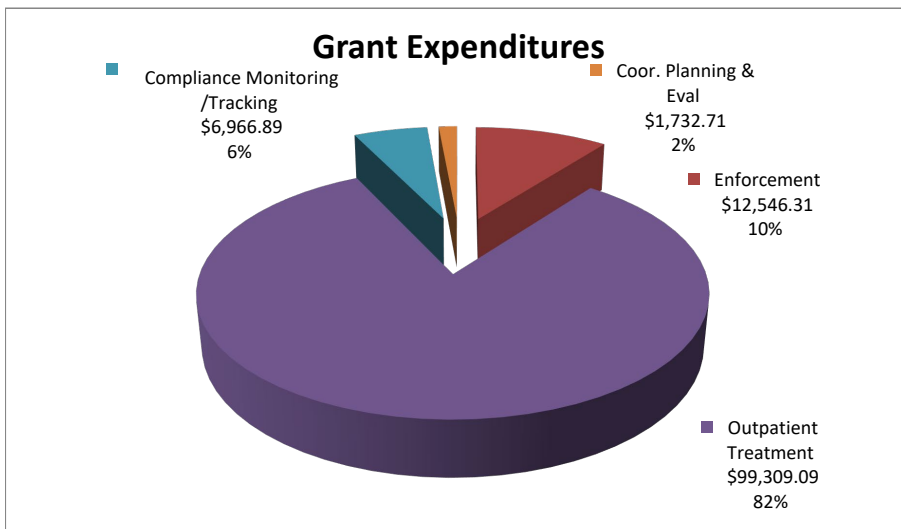
Budgeted Distribution: \$81,500.00
 Actual Expenditures: \$78,699.10
 Unspent Funding: \$2,800.90
 Percentage Unspent: 3.44%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval

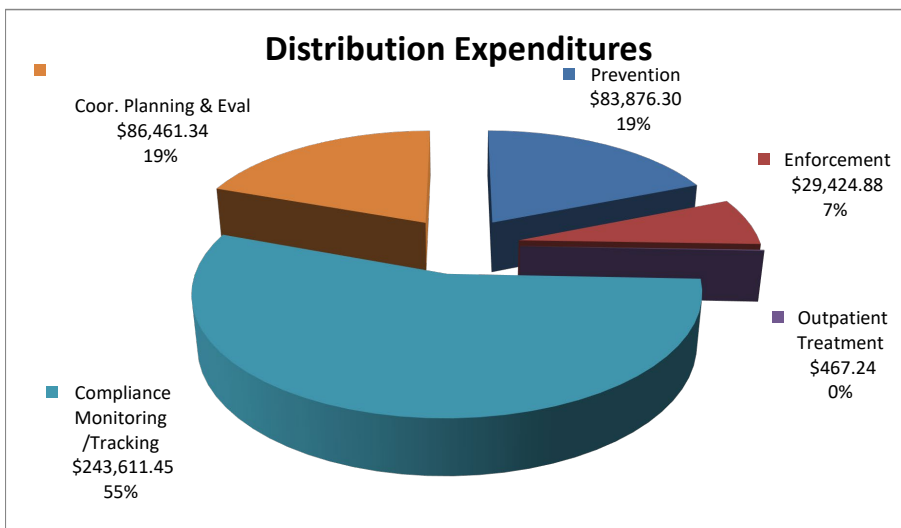
Local DWI Program Expenditures Valencia County FY23



Actual Funding: \$569,743.25
 Actual Expenditures: \$564,396.21
 Unspent Funding: \$5,347.04
 Percentage Unspent: 0.94%



Actual Grant: \$120,555.00
 Actual Expenditures: \$120,555.00
 Unspent Funding: \$0.00
 Percentage Unspent: 0.00%



Budgeted Distribution: \$449,188.25
 Actual Expenditures: \$443,841.21
 Unspent Funding: \$5,347.04
 Percentage Unspent: 1.19%

- Prevention
- Screening
- Comp. Monitoring/Tracking
- Alternative Sentencing
- Enforcement
- Outpatient Treatment
- Coord. Planning & Eval



New Mexico
**Department of Finance
and Administration**