

Amended FY27 AGENCY IT STRATEGIC PLAN & FY27 IT (C2) FUNDING CALENDAR

| July - Due Dates | Deliverables |
|----------------------|--|
| Tuesday, 7/1/2025 | <i>FY27 Agency IT Strategic Plan Template</i> and <i>FY27 C2 Business Case Template</i> published |
| Wednesday, 7/9/2025 | Agency IT Strategic Plan training, Agency C2 Funding Request Training |
| Friday, 7/11/2025 | Agency IT Strategic Plan training, Agency C2 Funding Request Training |
| Tuesday, 7/29/2025 | Email <u><i>draft FY27 C2 Business Case(s)</i></u> to doit.itplans@doit.nm.gov |
| Tuesday, 7/29/2025 | Email <i>FY27 One Page Business Case(s)</i> to: DFA: jacob.gabel@dfa.nm.gov LFC: lfc.itplans@nmlegis.gov DoIT: doit.itplans@doit.nm.gov <i>NOTE: Pending Go-Live, Agencies are required to use the EPMO Modernization System and the system will generate the One Page Business Case from the draft FY27 C2 Business Case.</i> |
| August | Deliverables |
| Monday, 8/11/2025 | Email <u><i>draft FY27 Agency IT Strategic Plan</i></u> to doit.itplans@doit.nm.gov |
| 8/01– 08/25/2025 | DoIT review of <u><i>draft FY27 C2 Business Case(s)</i></u> submission(s) and <u><i>draft FY27 Agency IT Strategic Plan</i></u> and feedback returned to agencies |
| September | Deliverables |
| Tuesday, 9/2/2025 | Email final <i>FY27 Agency IT Strategic Plans</i> and final <i>FY27 Business Case(s)</i> with final C1 and C2 <i>spreadsheets</i> to: DFA: jacob.gabel@dfa.nm.gov LFC: lfc.itplans@nmlegis.gov DoIT: doit.itplans@doit.nm.gov |
| Monday, 9/8/2025 | Email <u><i>draft FY27 C2 Presentations</i></u> to doit.itplans@doit.nm.gov |
| 9/11 – 9/22/2025 | DoIT review of <i>FY27 C2 Presentation(s)</i> and feedback returned to agencies |
| Friday, 9/26/2025 | Final <i>FY27 C2 Presentation(s)</i> email to doit.itplans@doit.nm.gov |
| October | Deliverables |
| 10/7 – 10/9/2025 | Agency FY27 C2 funding requests presentations |
| November | Deliverables |
| Thursday, 11/13/2025 | DoIT Secretary Recommendations to DFA for FY27 C2 funding |
| Thursday, 11/20/2025 | Executive Recommendations to LFC for FY27 C2 funding |
| TBD | LFC Recommendations for FY27 C2 funding |
| December | Deliverables |
| December 2025 | DFA prepares executive budget documents |

If you have any questions, please email epmo@doit.nm.gov