

Summary of Received General Fund Agency Budget Requests

Category of State Government and Agencies		FY26 General Fund Operating Budget	FY27 General Fund Request	FY27 Req GF Increase \$	FY27 Request GF Increase %
11100	Legislative Council Service	12,490.3	12,490.3		
11200	Legislative Finance Committee	7,685.0	7,685.0	0	0.0%
11400	Senate Chief Clerk	3,495.5	3,495.5		
11500	House Chief Clerk	3,763.9	3,763.9		
11700	Legislative Education Study Committee	1,995.9	2,024.3	28.4	1.4%
11900	Legislative Building Services	6,161.0	6,559.4	398.4	6.5%
13100	Legislature	19,399.1	19,399.1		
Total Legislative		54,990.7	55,417.5	426.8	0.8%
20800	New Mexico Compilation Commission	500.2	500.2	0	0
21000	Judicial Standards Commission	1,201.1	1,558.4	357.3	29.7%
21500	Court of Appeals	10,477.6	11,718.2	1,240.6	11.8%
21600	Supreme Court	9,970.3	11,333.8	1,363.5	13.7%
21800	Administrative Office of the Courts	60,211.4	67,016.1	6,804.7	11.3%
23100	First Judicial District Court	14,661.7	15,777.4	1,115.7	7.6%
23200	Second Judicial District Court	38,184.3	42,020.2	3,835.9	10.0%
23300	Third Judicial District Court	15,116.0	16,375.1	1,259.1	8.3%
23400	Fourth Judicial District Court	6,252.6	6,545.5	292.9	4.7%
23500	Fifth Judicial District Court	15,707.2	16,564.2	857.0	5.5%
23600	Sixth Judicial District Court	8,223.7	8,623.6	399.9	4.9%
23700	Seventh Judicial District Court	5,553.4	5,868.2	314.8	5.7%
23800	Eighth Judicial District Court	7,173.3	7,628.6	455.3	6.3%
23900	Ninth Judicial District Court	7,807.5	8,404.5	597.0	7.6%
24000	Tenth Judicial District Court	2,660.5	2,760.1	99.6	3.7%
24100	Eleventh Judicial District Court	15,247.8	16,399.4	1,151.6	7.6%
24200	Twelfth Judicial District Court	7,822.0	8,272.3	450.3	5.8%
24300	Thirteenth Judicial District Court	15,958.6	16,619.2	660.6	4.1%
24400	Bernalillo County Metropolitan Court	33,190.5	34,975.5	1,785.0	5.4%
25100	First Judicial District Attorney	9,392.1	11,990.2	2,598.1	27.7%
25200	Second Judicial District Attorney	36,967.2	42,541.2	5,574.0	15.1%

25300	Third Judicial District Attorney	7,936.2	9,091.1	1,154.9	14.6%
25400	Fourth Judicial District Attorney	5,041.1	5,503.1	462.0	9.2%
25500	Fifth Judicial District Attorney	8,685.9	10,785.5	2,099.6	24.2%
25600	Sixth Judicial District Attorney	4,640.7	5,870.4	1,229.7	26.5%
25700	Seventh Judicial District Attorney	4,068.2	4,346.1	277.9	6.8%
25800	Eighth Judicial District Attorney	4,955.3	6,164.6	1,209.3	24.4%
25900	Ninth Judicial District Attorney	4,948.3	5,523.9	575.6	11.6%
26000	Tenth Judicial District Attorney	2,307.3	2,589.5	282.2	12.2%
26100	Eleventh Judicial District Attorney, Division I	11,769.7	9,789.8	-1,979.9	-16.8%
26200	Twelfth Judicial District Attorney	5,527.3	6,177.0	649.7	11.8%
26300	Thirteenth Judicial District Attorney	9,483.6	10,501.6	1,018.0	10.7%
26400	Administrative Office of the District Attorneys	3,695.5	7,393.1	3,697.6	100.1%
26500	Eleventh Judicial District Attorney, Division II	283.0	4,261.4	3,978.4	1405.8%
28000	Public Defender Department	82,110.0	90,627.2	8,517.2	10.4%
	Total Judicial	477,731.1	532,116.2	54,385.1	11.4%

30500	Attorney General	17,586.8	17,027.0	-559.8	-3.2%
30800	State Auditor	4,449.6	5,815.9	1,366.3	30.7%
33300	Taxation and Revenue Department	89,105.7	93,969.9	4,864.2	5.5%
33700	State Investment Council	0	0	0	
34000	Administrative Hearings Office	2,710.5	2,994.4	283.9	10.5%
34100	Department of Finance and Administration	39,286.1	40,399.5	1,113.4	2.8%
34200	Public School Insurance Authority	0	0	0	
34300	Retiree Health Care Authority	0	0	0	
35000	General Services Department	22,838.9	23,757.8	918.9	4.0%
35200	Educational Retirement Board	0	0	0	
35400	New Mexico Sentencing Commission	1,514.3	1,958.3	444.0	29.3%
35600	Office of the Governor	7,020.4	7,559.9	539.5	7.7%
36000	Office of the Lt. Governor	864.8	933.0	68.2	7.9%
36100	Department of Information Technology	10,193.7	16,865.4	6,671.7	65.4%
36600	Public Employees Retirement Association	163.4	70.0	-93.4	-57.2%
36900	State Commission of Public Records	3,368.4	3,502.5	134.1	4.0%
37000	Secretary of State	9,575.7	14,391.6	4,815.9	50.3%

37800	Personnel Board	4,744.2	5,174.8	430.6	9.1%
37900	Public Employee Labor Relations Board	324.8	324.8	0	0.0%
39400	State Treasurer	4,854.2	6,971.7	2,117.5	43.6%
Total General Control		218,601.5	241,716.5	23,115.0	10.6%
40400	Board of Examiners for Architects	0	0	0	
41000	State Ethics Commission	1,867.2	2,044.7	177.5	9.5%
41700	Border Authority	555.7	575.8	20.1	3.6%
41800	Tourism Department	26,235.3	26,529.9	294.6	1.1%
41900	Economic Development Department	28,300.1	28,840.8	540.7	1.9%
42000	Regulation and Licensing Department	20,981.7	30,028.0	9,046.3	43.1%
43000	Public Regulation Commission	15,887.3	16,698.1	810.8	5.1%
44000	Office of Superintendent of Insurance	0	0	0	
44600	New Mexico Medical Board	0	0	0	
44900	Board of Nursing	0	0	0	
46000	New Mexico State Fair	375.0	375.0	0	0.0%
46400	State Board of Licensure for Professional Engineers	0	0	0	
46500	Gaming Control Board	7,636.0	8,772.3	1,136.3	14.9%
46900	State Racing Commission	3,417.1	3,764.7	347.6	10.2%
47900	Board of Veterinary Medicine	0	0	0	
49000	Cumbres and Toltec Scenic Railroad Commission	394.0	413.7	19.7	5.0%
49100	Office of Military Base Planning and Support	415.0	417.2	2.2	0.5%
49500	Spaceport Authority	4,279.8	5,403.1	1,123.3	26.2%
Total Commerce and Industry		110,344.2	123,863.3	13,519.1	12.3%
50500	Cultural Affairs Department	47,712.6	49,684.4	1,971.8	4.1%
50800	New Mexico Livestock Board	6,282.6	8,710.8	2,428.2	38.6%
51600	Department of Game and Fish	0	0	0	
52100	Energy, Minerals and Natural Resources Department	44,956.9	49,331.6	4,374.7	9.7%
52200	Youth Conservation Corps	0	0	0	
53900	State Land Office	0	0	0	
55000	State Engineer	38,441.4	40,776.1	2,334.7	6.1%
Total Ag, Energy and Nat Resources		137,393.5	148,502.9	11,109.4	8.1%

60100	Commission on the Status of Women	429.0	547.9	118.9	27.7%
60300	Office on African American Affairs	1,339.4	1,339.4	0	0.0%
60400	Commission for Deaf and Hard-of-Hearing Persons	1,996.1	2,081.2	85.1	4.3%
60500	Martin Luther King, Jr. Commission	597.6	687.8	90.2	15.1%
60600	Commission for the Blind	3,131.7	3,148.6	16.9	0.5%
60900	Indian Affairs Department	4,875.1	4,898.8	23.7	0.5%
61100	Early Childhood Education and Care Department	301,887.9	457,449.9	155,562.0	51.5%
62400	Aging and Long-Term Services Department	75,048.6	83,251.3	8,202.7	10.9%
63000	Health Care Authority Department	2,066,923.3	2,255,186.1	188,262.8	9.1%
63100	Workforce Solutions Department	14,734.6	21,301.6	6,567.0	44.6%
63200	Workers' Compensation Administration	0	0	0	
64400	Vocational Rehabilitation Division	7,067.3	7,067.3	0	0.0%
64500	Governor's Commission on Disability	1,587.6	1,931.5	343.9	21.7%
64700	Developmental Disabilities Council	10,077.8	12,105.0	2,027.2	20.1%
66200	Miners' Hospital of New Mexico	0	0	0	
66500	Department of Health	219,820.8	223,820.8	4,000.0	1.8%
66700	Department of Environment	35,010.8	41,964.4	6,953.6	19.9%
66800	Office of Natural Resources Trustee	826.3	844.3	18.0	2.2%
67000	Veterans' Services Department	8,853.9	9,956.1	1,102.2	12.4%
68000	Office of Family Representation and Advocacy	9,190.0	11,149.8	1,959.8	21.3%
69000	Children, Youth and Families Department	269,025.5	317,650.0	48,624.5	18.1%
Total Health and Human Services		3,032,423.3	3,456,381.8	423,958.5	14.0%
70500	Department of Military Affairs	10,334.4	14,937.8	4,603.4	44.5%
76000	Parole Board	858.1	880.4	22.3	2.6%
77000	Corrections Department	353,450.8	368,037.5	14,586.7	4.1%
78000	Crime Victims Reparation Commission	14,558.3	15,709.3	1,151.0	7.9%
79000	Department of Public Safety	199,939.8	213,729.1	13,789.3	6.9%
79500	Homeland Security and Emergency Management D	4,481.3	6,938.4	2,457.1	54.8%
Total Public Safety		583,622.7	620,232.5	36,609.8	6.3%
80500	Department of Transportation	0	0	0	0

92400	Public Education Department	26,263.7	28,952.4	2,688.7	10.2%
93000	Regional Education Cooperatives	1,500.0	1,500.0	0	0
94000	Public School Facilities Authority	0	0	0	0
Total Other Education		27,763.7	30,452.4	2,688.7	9.7%
94900	Education Trust Board	0	0	0	0
95000	Higher Education Department	187,792.5	187,788.3	-4.2	0.0%
Total Higher Ed (until HEIs 11/30)		187,792.5	187,788.3	-4.2	0.0%
99300	Public School Support	4,741,608.2	4,819,998.8	78,390.6	1.7%
Total:		9,572,271.4	10,216,470.2	644,198.8	6.7%