

## FY27 Nonrecurring Requests Received

Business Unit	Agency	Language Requested / Purpose	Request Type	General Fund Request	Total Request
21500	Court of Appeals	For audio and visual upgrade to the 3rd floor library at the Court of Appeals Pamela B. Minzner law center.	Special (FY 27)	65.0	65.0
21500	Court of Appeals	For IT hardware refresh for Court of Appeals employees.	Special (FY 27)	114.0	114.0
21500	Court of Appeals	For one state vehicle.	Special (FY 27)	50.0	50.0
21600	Supreme Court	To fund renovations to make the Supreme Court Building American with Disability Act (ADA) compliance for accessibility. <input type="checkbox"/>	Special (FY 27)	640.0	640.0
21800	Administrative Office of the Courts	To enhance statewide security by providing staff training on security safety and protocols and implementing facility upgrades statewide, including but not limited to repairing, upgrading, replacing and installing equipment and materials for improved security and fire safety in all statewide judicial facilities.	GRO requests	0.0	18,506.0
21800	Administrative Office of the Courts	For IT hardware, software, building improvements, and professional services required to implement modern courtrooms with fully integrated technology in all judicial districts and appellate courts.	GRO requests	0.0	24,000.0
21800	Administrative Office of the Courts	IT hardware and software costs associated with technical upgrades for the Judicial Information Division.	Special (FY 27)	165.5	165.5
21800	Administrative Office of the Courts	For IT hardware and software costs associated with cybersecurity upgrades for the administrative office of the courts.	Special (FY 27)	900.0	900.0
21800	Administrative Office of the Courts	For IT hardware and software costs associated with technical upgrades for the judicial information division.	Special (FY 27)	100.0	100.0
21800	Administrative Office of the Courts	IT hardware and software costs associated with the acquisition and implementation of tool to support fulfilling requests under the Inspection of Public Records Request Act	Special (FY 27)	500.0	500.0
21800	Administrative Office of the Courts	One million, two hundred and sixty five thousand, four hundred dollars (\$1,265,400) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2027 and 2028 to fund expansion of assisted outpatient treatment programs, competency diversion pilot, and other behavioral health pilot programs. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall revert to the general fund.	GRO requests	0.0	1,265.4

23100	1st District Court	to digitize legal case files stored on microfilm	Special (FY 27)	182.0	182.0
23100	1st District Court	to replace network storage equipment at the first judicial district court	Special (FY 27)	80.0	80.0
23200	2nd District Court	To fund the Second Judicial District Court's Foreclosure Settlement Program (FSP). (request from mortgage regulatory fund)	Special (FY 27)	0.0	921.2
23200	2nd District Court	To fund the Second Judicial District Court's Gun Violence Clinical Service Coordinator Position.	GRO requests	0.0	414.6
23200	2nd District Court	To fund the Second Judicial District Court's Assisted Outpatient Treatment (AOT) program.	GRO requests	0.0	4,362.0
23300	3rd District Court	To fund furniture for the dona ana magistrate court-Las Cruces courthouse clerk's office. □	Special (FY 27)	71.3	71.3
23600	6th District Court	To provide funding for the sixth judicial district court for a computer refresh with supporting software.	Special (FY 27)	18.0	18.0
23600	6th District Court	To provide effective record-keeping and management system within the Sixth Judicial Magistrate Courts.	Special (FY 27)	20.0	20.0
23800	6th District Court	To purchase four uninterruptable power supply units for courthouses in Colfax, Union, and Taos counties.	Special (FY 27)	384.0	384.0
23800	8th District Court	To fund replacement of obsolete computers in Taos, Colfax and Union county courthouses.	Special (FY 27)	28.7	28.7
23800	8th District Court	Install bullet resistant film on the glass surrounding the security station in the Taos county courthouse.	Special (FY 27)	71.5	71.5
23900	9th District Court	For purchase and installation of Ballistic Resistant Material in designated Curry and Roosevelt County Courthouses/Judicial Facilities for security purposes.	Special (FY 27)	299.6	299.6
24100	11th District Court	Refresh computer equipment and update software licensing in San Juan and McKinley Counties.	Special (FY 27)	78.9	78.9
24100	11th District Court	Provide furniture at Aztec District Court.	Special (FY 27)	263.9	263.9
24200	12th District Court	To install furniture, fixtures, and equipment for the twelfth judicial district courthouse.	Special (FY 27)	450.0	450.0
24300	13th District Court	To provide funding for furniture, fixture & equipment for the expansion of the Sandoval County district and magistrate court judicial complex.	GRO requests	0.0	1,300.0
24300	13th District Court	Project support services for the Sandoval County district and magistrate court judicial complex expansion	GRO requests	0.0	132.3
24300	13th District Court	To provide funding for the 13th Judicial District Court for a computer refresh with supporting software.	GRO requests	0.0	177.6
24400	Bernalillo County Metro Court	For the bernalillo county court house to purchase equipment to refresh the systems infrastructure	Special (FY 27)	116.2	116.2

25200	2nd District DA	To fund the Organized Crime Commission to combat organized crime in the areas of Human Trafficking, Drug Trafficking, and Gun Smuggling by assisting, assessing, and evaluating current efforts by law enforcement throughout New Mexico.	Special (FY 27)	2,500.0	2,500.0
25200	2nd District DA	To fund the Bernalillo County District Attorney's Office felony warrant enforcement operations.	Special (FY 27)	0.0	3,000.0
28000	Law Offices of the Public Defender	For externship and internship initiatives.	Special (FY 27)	350.0	350.0
28000	Law Offices of the Public Defender	For a pilot project to transition selected cases from base rates to hourly rates for contract attorneys.	GRO requests	0.0	15,400.0
30500	Department of Justice	For litigation of the tobacco master settlement agreement	Special (FY 27)	2,400.0	2,400.0
30500	Department of Justice	Cybersecurity and Security Special Request to come from the consumer settlement fund	Special (FY 27)	0.0	350.0
30800	State Auditor	For the purpose of contracting services and providing direct technical assistance under the Small Local Public Bodies compliance program.	Special (FY 27)	1,000.0	1,000.0
30800	State Auditor	To conduct a classification-and-compensation study for the Office of State Auditor.	Special (FY 27)	750.0	750.0
33300	Taxation and Revenue Department	To implement tax and motor vehicle code changes mandated in legislation	Special (FY 27)	5,000.0	5,000.0
33300	Taxation and Revenue Department	To implement system changes to ensure compliance with required driver and vehicle interface mandates.	C2 Section 7 Request	0.0	4,086.6
33300	Taxation and Revenue Department	For the purchase and installation of a Quadient DS1200 Production Insertter to replace existing end-of-life equipment to maintain operational continuity and efficiency in processing taxpayer and motor vehicle mailings.	Special (FY 27)	300.0	300.0
33300	Taxation and Revenue Department	To continue the replacement of the legacy GenKFI tax processing software.	C2 Section 7 Request	0.0	2,841.0
33300	Taxation and Revenue Department	To implement system integrated analytics solution for return processing.	C2 Section 7 Request	0.0	2,933.1
34100	Department of Finance and Administration	For on going support for the agency databases.	Special (FY 27)	300.0	300.0
34100	Department of Finance and Administration	For professional planning and implementation of the New Mexico Infrastructure Conference.	Special (FY 27)	250.0	250.0

34100	Department of Finance and Administration	To provide technical assistance to local entities to support infrastructure.	Special (FY 27)	2,000.0	2,000.0
34100	Department of Finance and Administration	Funding to purchase computers and equipment to support New Mexico Acequia Commission.	Special (FY 27)	10.0	10.0
34100	Department of Finance and Administration	To the New Mexico match fund.	Special (FY 27)	75,000.0	75,000.0
35000	General Services Dept	Request is for the continuous operation of Facilities Management Division.	GRO requests	0.0	8,950.2
35000	General Services Dept	To purchase vehicles for the motor pool fleet.	Special (FY 27)	12,500.0	12,500.0
35400	NM Sentencing Commission	For grants awarded under the Crime Reduction Grant Act. The New Mexico sentencing commission may use up to three percent of the appropriation for administration and may use up to two percent of the appropriation to evaluate the effectiveness of grant recipient projects, including those awarded in prior years. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be extended through fiscal year 2028.	Special (FY 27)	5,000.0	5,000.0
35400	NM Sentencing Commission	For data integration project to facilitate criminal justice data in the state. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be extended through fiscal year 2028.	Special (FY 27)	2,000.0	2,000.0
36100	Dept of Information Technology	To develop, test, and implement emerging information technology solutions for enterprise services.	Special (FY 27)	2,000.0	2,000.0
36100	Dept of Information Technology	For the purpose of supporting cybersecurity initiatives across Executive Branch agencies, public education institutions, institutions of higher education, municipalities, counties, and other public entities for expenditures through Fiscal Year 2028.	Special (FY 27)	21,000.0	21,000.0
36100	Dept of Information Technology	To replace and refresh aging data center infrastructure.	Special (FY 27)	5,000.0	5,000.0
36100	Dept of Information Technology	For digital trunk radio systems for emergency responders statewide.	Special (FY 27)	5,000.0	5,000.0
36100	Dept of Information Technology	To support state and federal digital record retention and digital accessibility requirements.	Special (FY 27)	2,000.0	2,000.0
37000	Secretary of State	Allocation into the Election Fund	Special (FY 27)	15,000.0	15,000.0

37000	Secretary of State	Funding to complete modernization and improvement to statewide voter registration and election management system.	Special (FY 27)	560.0	560.0
37000	Secretary of State	Funding to complete implementation of tabulator replacement hardware.	Special (FY 27)	6,426.8	6,426.8
37000	Secretary of State	Funding to complete implementation of an election logistics management system.□	Special (FY 27)	216.0	216.0
37000	Secretary of State	Funding for website accessibility compliance with federal requirements and remediation of findings.□	Special (FY 27)	200.0	200.0
37000	Secretary of State	Funding to transition a vital web page to the DOT GOV domain and limit website impersonation security risks.	Special (FY 27)	30.0	30.0
37000	Secretary of State	Funding to move documents and data out of a document management system and retire the system from service.	Special (FY 27)	65.0	65.0
37800	State Personnel Office	The State Personnel Office is requesting special appropriation funds to fund 50 Summer Intern Positions. We request \$500,000 to cover the cost of salary and benefits.	Special (FY 27)	500.0	500.0
41700	Border Authority	For meetings of the New Mexico-Chihuahua commission and New Mexico-Sonora commission	Special (FY 27)	100.0	100.0
41800	Tourism Dept	For national and international marketing and advertising campaigns, expand presences in California and a potential new fly market.	Special (FY 27)	18,000.0	18,000.0
41800	Tourism Dept	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2028.	Special (FY 27)	1,900.0	1,900.0
41800	Tourism Dept	To the marketing and promotion program of the tourism department, marketing excellence bureau established by statute. See § 9-15A-12, NMSA 1978.	Special (FY 27)	2,000.0	2,000.0
41800	Tourism Dept	To promote athletic competitions for people with disabilities.	Special (FY 27)	300.0	300.0
41900	Economic Development Dept	To the Local Economic Development Act (LEDA) Fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of the fiscal year 2027 shall not revert and may be expended in future fiscal years.	Special (FY 27)	20,000.0	20,000.0
41900	Economic Development Dept	To the site readiness fund for site characterization and predevelopment.□	Special (FY 27)	20,000.0	20,000.0
41900	Economic Development Dept	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in future fiscal years.	Special (FY 27)	5,000.0	5,000.0

41900	Economic Development Dept	To purchase and implement a new server system for VMWare.	Special (FY 27)	215.0	215.0
41900	Economic Development Dept	For business recruitment and attraction efforts with the New Mexico Partnership.	Special (FY 27)	2,000.0	2,000.0
41900	Economic Development Dept	For the healthy food financing program (HFFP) for fiscal year 2027. Any unexpended balances remaining at the end of the fiscal year 2027 shall revert to the general fund.	Special (FY 27)	2,000.0	2,000.0
41900	Economic Development Dept	For matching funds to the Defense Advanced Research Projects Agency for the purpose of Quantum Benchmarking Initiative activities in New Mexico for expenditure in fiscal years 2027-2029.	Special (FY 27)	49,300.0	49,300.0
42000	Regulation and Licensing Dept	To purchase hybrid vehicles for the Construction Industries Division of Regulation and Licensing Department.	Special (FY 27)	628.6	628.6
43000	Public Regulation Commission	To administer the Community Solar Program.	GRO requests	0.0	732.0
47900	Board of Veterinary Medicine	Veterinary and shelter inspections as required by the Animal Sheltering Act.	Special (FY 27)	90.0	90.0
49100	Office of Military Base Planning	To the military base impact fund for expenditure in fiscal year 2027 and subsequent fiscal years for the purposes of the fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.	Special (FY 27)	12,000.0	12,000.0
50500	Dept of Cultural Affairs	For the comprehensive Master Plan for Ft. Stanton Historic Site	Special (FY 27)	250.0	250.0
50500	Dept of Cultural Affairs	Develop nomination of the New Mexico portion of El Camino Real de Tierra Adentro as part of the existing UNESCO World Heritage designation.	Special (FY 27)	250.0	250.0
50500	Dept of Cultural Affairs	For cultural planning, cohort convenings, research, and a public art task force to support rural communities.	Special (FY 27)	200.0	200.0
50500	Dept of Cultural Affairs	moving expenses for San Juan Basin Fossils	Special (FY 27)	600.0	600.0
50500	Dept of Cultural Affairs	for programming and marketing for the 25th Anniversary of the National Hispanic Cultural Center	Special (FY 27)	850.0	850.0
50500	Dept of Cultural Affairs	For federal Native American Graves Protection and Repatriation Act compliance through fiscal year 2028.	Special (FY 27)	1,500.0	1,500.0
50500	Dept of Cultural Affairs	For archaeological field school	Special (FY 27)	500.0	500.0

52100	Energy, Minerals and Natural Resources Department	To modernize and strengthen internal administrative system	GRO requests	0.0	4,750.0
52100	Energy, Minerals and Natural Resources Department	Fundng to support the Community Energy Efficiency Development Program	Special (FY 27)	10,000.0	10,000.0
52100	Energy, Minerals and Natural Resources Department	To support the Wildfire Prepared Program grants and contracts	Special (FY 27)	50,000.0	50,000.0
52100	Energy, Minerals and Natural Resources Department	To support the development of an AI enabled wildfire early detection Camrea network statewide	Special (FY 27)	2,000.0	2,000.0
55000	Office of the State Engineer	To modernize and replace the Water Administration Technical Engineering Resource System.	C2 Section 7 Request	0.0	1,500.0
55000	Office of the State Engineer	For depletion reductions and increasing water supply in the Lower Rio Grande, and for implementing the settlement resolving interstate litigation on the Lower Rio Grande, for expenditure in fiscal years 2026 through 2029	Special (FY 27)	50,000.0	50,000.0
55000	Office of the State Engineer	to support and fund indian water rights settlements, for expenditure or placement in the Indian Water Rights Settlement Fund in fiscal years 2026 through 2029.	Special (FY 27)	35,000.0	35,000.0
55000	Office of the State Engineer	for implementation of the Water Security Planning Act, 50-Year Water Action Plan and modernization of agency online information and engagement tools	Special (FY 27)	5,000.0	5,000.0
55000	Office of the State Engineer	To the Strategic Water Reserve fund	Special (FY 27)	15,000.0	15,000.0
55000	Office of the State Engineer	For river conveyance and improvement projects along the mainstem of the Rio Grande and its tributaries, for expenditure in fiscal years 2026 through 2029	Special (FY 27)	6,000.0	6,000.0
55000	Office of the State Engineer	For activities that protect New Mexico's interests in the Colorado River Basin for expenditure in fiscal years 2026 through 2029	Special (FY 27)	2,000.0	2,000.0
55000	Office of the State Engineer	To fund acequia projects statewide, for expenditure in fiscal years 2026 through 2029.	Special (FY 27)	2,000.0	2,000.0
55000	Office of the State Engineer	To the irrigation works construction fund.	Special (FY 27)	15,000.0	15,000.0
60600	Commission for the Blind	To fund the Client Assistance Program through the Commission for the Blind in cooperation with the Division of Vocational Rehabilitation, contingent upon Congress enacting the President's proposed budget which transfers responsibility to fund the client assistance program to the states.	Special (FY 27)	131.9	131.9

60900	Indian Affairs Dept	To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for expenditure in fiscal year 2027.	Special (FY 27)	5,000.0	5,000.0
60900	Indian Affairs Dept	To provide funding to Indian nations, tribes and pueblos for capital project cost overruns in fiscal year 2027.	Special (FY 27)	1,000.0	1,000.0
61100	Early Childhood Education and Care Dept	To provide professional development and implementation support for the Family Infant Toddler workforce in using evidence-based interventions within a caregiver capacity-building approach to intervention thereby increasing the quality and availability of inclusive early childhood services for children with, or at risk of, autism and other disabilities or developmental delays.	GRO requests	0.0	9,000.0
61100	Early Childhood Education and Care Dept	To enhance the minimum viable product of the professional development information system	C2 Section 7 Request	0.0	4,500.0
61100	Early Childhood Education and Care Dept	To the New Mexico Finance Authority for the child care revolving loan fund	Special (FY 27)	20,000.0	20,000.0
61100	Early Childhood Education and Care Dept	To enhance the functionality of the family infant toddler key information data system minimum viable product	C2 Section 7 Request	0.0	8,845.0
61100	Early Childhood Education and Care Dept	To implement the wage scale and career lattice framework through a phased and targeted approach to address inequities and strengthen recruitment, retention, and professional advancement in the child care, early intervention, home visiting and prekindergarten workforce	GRO requests	0.0	30,000.0
61100	Early Childhood Education and Care Dept	To improve the quality of care and education in child care services statewide, including supports for the early childhood workforce, quality rating and improvement initiatives, family engagement and health and safety practices.	GRO requests	0.0	9,000.0
61100	Early Childhood Education and Care Dept	To discover and document robust requirements for the modernization of the Enterprise Provider Information and Constituent Services (EPICS) data system	C2 Section 7 Request	0.0	1,000.0

61100	Early Childhood Education and Care Dept	From the general fund, one-time funding of \$2,750,000.00 is appropriated to the Early Childhood Education and Care Department for fiscal year 2027 to develop and implement a coordinated coaching and consultation infrastructure for NM PreK educators. This funding shall be used to align coaching and consultation models and ensure consistent support for all NM PreK providers by enabling reliable analysis of program effectiveness and educator outcomes, tracking educator progress, supporting data-informed decision-making and guiding long-term planning efforts.	Special (FY 27)	2,750.0	2,750.0
61100	Early Childhood Education and Care Dept	For the local early childhood system building coalitions.	GRO requests	0.0	3,000.0
61100	Early Childhood Education and Care Dept	For planning and implementation of the statewide convening 'For the Children: Sacred Roots, Sovereign Futures' to advance Native American early childhood education and care.	Special (FY 27)	400.0	400.0
62400	Aging and Long-Term Services Dept	To consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project.	C2 Section 7 Request	0.0	3,000.0
62400	Aging and Long-Term Services Dept	To provide funding for the conference on aging.	Special (FY 27)	1,000.0	1,000.0
62400	Aging and Long-Term Services Dept	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.	Special (FY 27)	600.0	600.0
62400	Aging and Long-Term Services Dept	For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	Special (FY 27)	1,000.0	1,000.0
63000	Health Care Authority	For certified community behavioral health clinician services.	Special (FY 27)	9,784.4	45,000.0
63000	Health Care Authority	For traditional healing services	Special (FY 27)	28.6	100.0
63000	Health Care Authority	For maintaining health coverage for lawfully present Medicaid enrollees who will lose Medicaid eligibility on October 1, 2026. The other state funds appropriation is from the health care affordability fund.	Special (FY 27)	0.0	92,900.0
63000	Health Care Authority	For the Income Support Division to enhance the eligibility system as well as other IT solutions to minimize the impact on customers and caseworkers as a result of the H.R.1 federal policy changes.	Special (FY 27)	9,687.9	23,859.0
63000	Health Care Authority	To implement changes required by federal HR 1 in the Income Support Division.	Special (FY 27)	2,142.3	6,452.6

63000	Health Care Authority	To cover increased postage and notice-related costs resulting from the H.R.1 federal policy changes.	Special (FY 27)	4,371.0	13,165.5
63000	Health Care Authority	For services for the Medicaid expansion adult population in the medical assistance program of the health care authority in fiscal year 2027. The other state funds appropriation is from the health care affordability fund.	Special (FY 27)	0.0	30,000.0
63000	Health Care Authority	For SNAP Penalty Funds	Special (FY 27)	8,855.2	8,855.2
63000	Health Care Authority	For the Income Support Division to enhance the eligibility system to complete the requirements needed for SUN Bucks program as outlined in Code of Federal Regulations (CFR).	Special (FY 27)	2,286.2	3,048.3
63000	Health Care Authority	To enhance the security of our Electronic Benefit Transaction (EBT) cards from magnetic stripe cards to EuroPay, Mastercard, and Visa (EMV) cards.	Special (FY 27)	5,368.8	7,158.4
63000	Health Care Authority	To implement statewide Screening, Brief Intervention, and Referral to Treatment (SBIRT) training as mandated by Senate Bill 42, including development, delivery, and support of new CARA-aligned training infrastructure. □	Special (FY 27)	7,000.0	7,000.0
63000	Health Care Authority	To support nonrecurring funding to complete critical ASPEN system enhancements related to Institutional Care and Waiver eligibility processing.	Special (FY 27)	3,780.0	9,000.0
63000	Health Care Authority	To provide grant opportunities for locations that are providing services as a boarding home but remain unlicensed due to the high upfront cost of requirements for licensure.	Special (FY 27)	5,000.0	5,000.0
63000	Health Care Authority	The requested \$5.0 million in FY27 is a continuation of the non-recurring special appropriation initially awarded in FY26 to sustain the Linkages Supportive Housing Program.	Special (FY 27)	5,000.0	5,000.0
63000	Health Care Authority	BHSD is requesting a non-recurring General Fund appropriation of \$2,000.0 in FY27 to support costs associated with Competency to Stand Trial (CST) examinations, testing, and court-ordered testimony provided by contracted forensic examiners.	Special (FY 27)	2,000.0	2,000.0
63100	Dept of Workforce Solutions	To continue to implement and evaluate youth pre-apprenticeship programs.	GRO requests	0.0	600.0

63100	Dept of Workforce Solutions	To continue statewide workforce development efforts for adults, youth, and dislocated workers.	Special (FY 27)	3,000.0	3,000.0
63100	Dept of Workforce Solutions	To continue operations for the Service Programs in New Mexico, particularly AmeriCorps programs, and provide a stable state resource to support Service to Career pathways.	GRO requests	0.0	2,000.0
63100	Dept of Workforce Solutions	For intensive outreach for statewide out-of-school and at-risk youth.	GRO requests	0.0	750.0
63100	Dept of Workforce Solutions	To continue efforts to combat fraud and improve customer service by reducing Unemployment Insurance calls and claims processing wait times.	Special (FY 27)	1,348.8	1,348.8
63100	Dept of Workforce Solutions	To continue funding affordable and attainable housing throughout the state.	GRO requests	0.0	100,000.0
63100	Dept of Workforce Solutions	To continue funding the homelessness initiatives throughout the state.□	GRO requests	0.0	25,000.0
63100	Dept of Workforce Solutions	To continue Office of Housing Operations at the Workforce Solutions Department.	GRO requests	0.0	2,000.0
63100	Dept of Workforce Solutions	To ensure a secure and compliant system enabling agency to resume collection of UI debt through the Treasury Offset Program.	Special (FY 27)	2,251.0	2,251.0
64700	Developmental Disabilities Council	To contract with special education advocates and consultants to serve public school students with disabilities and their families, assist special education ombud staff, and conduct outreach and training.	Special (FY 27)	250.0	250.0
64700	Developmental Disabilities Council	To reduce the wait list for legal and guardianship services.	Special (FY 27)	880.0	880.0
66500	Dept of Health	Toxicology Instruments	Special (FY 27)	2,200.0	2,200.0
66500	Dept of Health	Facilities Operating and Maintenance	Special (FY 27)	2,000.0	2,000.0
66500	Dept of Health	Vaccine Marketing campaign	Special (FY 27)	1,500.0	1,500.0
66700	Environment Dept	One million dollars to support rulemaking, public engagement, administrative hearings, and related expenses through fiscal year 2028.	Special (FY 27)	1,000.0	1,000.0
66700	Environment Dept	For digital infrastructure for the Environment Department, including comprehensive document digitization, workflow automation, data architecture modernization, and AI-powered tools to support regulatory efficiency and public transparency.	C2 Section 7 Request	0.0	8,500.0

66700	Environment Dept	For capacity building in environmental and public health regulatory services for restaurant, manufactured food, onsite liquid waste, and public pools and spas to safeguard public health and support economic prosperity and growth.	GRO requests	0.0	30,000.0
66700	Environment Dept	For drinking water system support and resilience initiatives, including technical assistance and capacity development, emergency response and recovery, receivership, utility operator certification program expansion, system regionalization, training, contracted services, program development and other activities necessary to improve the sustainability, compliance, and resilience of public water systems statewide.	GRO requests	0.0	12,500.0
66700	Environment Dept	For a state surface water permitting program.	GRO requests	0.0	3,500.0
66700	Environment Dept	To the Rural Infrastructure Revolving loan fund for low-interest loans to rural communities for water, wastewater, and solid waste projects. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	50,000.0	50,000.0
66700	Environment Dept	To the water quality management fund, a non-reverting fund, for the Department of Environment River Stewardship Program to improve surface water quality and aquatic habitat statewide. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	50,000.0	50,000.0
66700	Environment Dept	For economic development initiatives by the Environment Department, including circular economy development. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	2,000.0	2,000.0
66700	Environment Dept	To the wastewater facility construction loan fund for expenditure in fiscal year 2027 and subsequent fiscal years to provide matching funds for clean water revolving loan fund projects that meet the eligibility requirements of the federal Water Pollution Control Act. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	5,750.0	5,750.0

66700	Environment Dept	To the Strategic Water Supply Fund. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in future fiscal years.	Special (FY 27)	75,000.0	75,000.0
66700	Environment Dept	For increased costs to administer and manage capital outlay grants to communities throughout the State. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	1,500.0	1,500.0
66700	Environment Dept	To the Neglected Contaminated Sites Fund and Twenty five million dollars to the Uranium Mining Reclamation Revolving Fund. Any unexpended balances remaining at the end of fiscal year 2027 from this appropriation shall not revert and may be expended in subsequent fiscal years.	Special (FY 27)	50,000.0	50,000.0
67000	Dept of Veterans' Services	To provide suicide prevention services and outreach to veterans and their families.	Special (FY 27)	200.0	200.0
67000	Dept of Veterans' Services	For the operations of the state veterans cemetery in Taos	Special (FY 27)	650.0	650.0
67000	Dept of Veterans' Services	For the operation of the mobile veteran resource unit	GRO requests	0.0	400.0
67000	Dept of Veterans' Services	To deliver critical services, resources, and housing support to veterans and their families who are experiencing, or are at risk of, homelessness	Special (FY 27)	75.0	75.0
67000	Dept of Veterans' Services	For outreach services to veterans and their families in underserved communities	Special (FY 27)	500.0	500.0
67000	Dept of Veterans' Services	For the veteran services network and infrastructure improvement plan	C2 Section 7 Request	0.0	1,279.4
67000	Dept of Veterans' Services	For information technology equipment replacement and cybersecurity improvements	Special (FY 27)	100.0	100.0
67000	Dept of Veterans' Services	To support statewide medical transportation for veterans.	Special (FY 27)	75.0	75.0
68000	Office of Family Representation and Advocacy	For the purchase of vehicle leases.	Special (FY 27)	270.0	270.0
68000	Office of Family Representation and Advocacy	For the purchase of information technology equipment.	Special (FY 27)	82.8	82.8

68000	Office of Family Representation and Advocacy	For the purchase of office furniture.	Special (FY 27)	150.0	150.0
69000	Children, Youth and Families Dept	To reduce the vacancy rate, support new and expanded programs for adolescent substance use and for training, travel and supplies in the behavioral health services division.	GRO requests	0.0	16,549.1
69000	Children, Youth and Families Dept	For vacancy rate reduction, additional contractual support to meet data requirements and rent for support in the field offices within program support.	GRO requests	0.0	17,935.2
69000	Children, Youth and Families Dept	To reduce the vacancy rate, address pay band realignment and internal compaction, provide contractual support, office space for new employees and a location for emergency stays, implement foster care plus rate increases and for travel increases in the protective services division.	GRO requests	0.0	108,365.6
69000	Children, Youth and Families Dept	To reduce the vacancy rate and to support increased costs associated with increased population in faculties and increased referrals in juvenile justice services.	GRO requests	0.0	50,490.4
76000	Parole Board	To transition Adult Parole Board inmate files from paper to electronic form for storage increasing inmate processing times, improving compliance with statutory deadlines thereby reducing risk of expensive judicial intervention.	Special (FY 27)	0.0	0.0
77000	Corrections Dept	For secure inmate transport vans for movement of inmates throughout the state.	Special (FY 27)	300.0	300.0
78000	Crime Victims Reparation Commission	For sexual assault services	Special (FY 27)	1,000.0	1,000.0
79000	Dept of Public Safety	For the replacement and upgrade of the video surveillance system at the Law Enforcement Academy, including installation, configuration, training, and equipment necessary to ensure secure retention, expanded coverage, and real-time monitoring.	Special (FY 27)	2,000.0	2,000.0
79000	Dept of Public Safety	For the implementation of Lexipol to update and maintain legally sound and agency-specific policies:	Special (FY 27)	1,274.2	1,274.2
79000	Dept of Public Safety	Department of Public Safety – New Mexico Law Enforcement Academy For the renovation of 46 dormitory rooms, including replacement of flooring, installation of lockers, towel racks, and study spaces to improve health, safety, and living conditions for cadets:	Special (FY 27)	2,070.0	2,070.0
79000	Dept of Public Safety	To support website development, digital communications, and advertising, including marketing, content creation, social media management, and performance analytics. Any unexpended or unencumbered balance remaining at the end of fiscal year 2027 shall revert to the general fund.	Special (FY 27)	950.0	950.0

79000	Dept of Public Safety	For recurring funding to support critical technology systems, including satellite communications, license plate readers, GPS tracking devices, pursuit management tools, fleet management software, and telematics, to enhance officer safety, operational efficiency, and public safety statewide.	Special (FY 27)	1,084.4	1,084.4
79000	Dept of Public Safety	For the purchase and upfit of marked, unmarked, hybrid/zero-emission, and specialty police vehicles, including the expansion of in-car and body-worn camera systems, and replacement of high-mileage units to reduce maintenance costs and ensure officer and public safety: \$6,000,000 from the general fund.	Special (FY 27)	6,000.0	6,000.0
80500	Dept of Transportation	For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway rehabilitation, prevention maintenance, roadway maintenance, reconstruction, or new construction. Funds appropriated in this section may be used to match state funds or federal funds and may be used for projects. □	Special (FY 27)	420,000.0	420,000.0
80500	Dept of Transportation	For rural air service enhancement. □	Special (FY 27)	25,000.0	25,000.0
80500	Dept of Transportation	For clean up New Mexico roadway beautification program. □	Special (FY 27)	12,000.0	12,000.0
80500	Dept of Transportation	Heavy Equipment and Light Duty Vehicles	Special (FY 27)	10,000.0	10,000.0
80500	Dept of Transportation	Electric Vehicles Charging Infrastructure □	Special (FY 27)	10,000.0	10,000.0
80500	Dept of Transportation	Perform road safety audits and sight assessment on State and Local Roads that were identified as major contributing corridors to the state crash data. □	Special (FY 27)	10,000.0	10,000.0
92400	Public Education Dept	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	Special (FY 27)	500.0	500.0
95000	Higher Education Dept	For all adult education services provided by funded local programs, supplies and materials, professional development, and contractual needs.	Special (FY 27)	5,000.0	5,000.0
95000	Higher Education Dept	The New Mexico Higher Education Department is requesting recurring General Funds for New Mexico Longitudinal Data System operations in the amount of \$500,000.	Special (FY 27)	500.0	500.0

95000	Higher Education Dept	To provide free high school equivalency tests and fees, practice tests, and preparation materials for all eligible New Mexico residents, and support for new and existing testing centers statewide, including mobile testing centers, and advertising of the free tests. [Please note that we should not refer to "vouchers" in this language at all; we are no longer providing vouchers, but instead completely free tests with no voucher necessary. This is an important distinction.]	Special (FY 27)	1,250.0	1,250.0
95000	Higher Education Dept	For the Health Professional Loan Repayment Program	Special (FY 27)	25,000.0	25,000.0
95000	Higher Education Dept	For the teacher loan repayment fund.	Special (FY 27)	5,000.0	5,000.0
95000	Higher Education Dept	For the establishment, maintenance and operations of two Tribal Education Technical Assistance Centers.	Special (FY 27)	2,250.0	2,250.0
95000	Higher Education Dept	For continued project work for the New Mexico Longitudinal Data System.	Special (FY 27)	2,500.0	2,500.0
993	Public School Support	Community Schools and Family Engagement	Special (FY 27)	7,000.0	7,000.0
993	Public School Support	Career and Technical Education	Special (FY 27)	45,000.0	45,000.0
993	Public School Support	Educator Pipeline and Quality	Special (FY 27)	20,507.0	20,507.0
993	Public School Support	LEA Administrative Burden Reduction	Special (FY 27)	2,500.0	2,500.0
993	Public School Support	Martinez/Yazzie Legal Expenses	Special (FY 27)	500.0	500.0
993	Public School Support	Reading and Math Summer and School Time Programs	Special (FY 27)	35,000.0	35,000.0
993	Public School Support	Summer Internships for High School Students	Special (FY 27)	10,000.0	10,000.0
993	Public School Support	High Impact Tutoring (Public Ed Reform Fund)	Special (FY 27)		15,000.0
993	Public School Support	Out of School Learning (Public Ed Reform Fund)	Special (FY 27)		42,000.0
993	Public School Support	GF Infusion into Public Ed Reform Fund	Special (FY 27)	57,000.0	57,000.0
		Preliminary Information Technology Project Requests	C2 Section 7 Request	38,485.1	38,485.1
<b>State Agency Nonrecurring Requests</b>				<b>1,609,279.6</b>	<b>2,403,350.9</b>