

## FY27 Appropriation Request Checklist

Agency Name: NM Medical Board

Business Unit: 44600

### Reports to Include in PDF Submission

| Form # | Title  |                             |
|--------|--|-----------------------------|
| ✓      | <b>Cvr Ltr</b> Cover Letter  | <i>Agency Level</i>         |
| ✓      | <b>S-1</b> Certification   | <i>Agency Level</i>         |
| ✓      | <b>S-2</b> Organizational Chart  | <i>Agency/Program Level</i> |
| ✓      | <b>S-8</b> Financial Summary (BFM)                                       | <i>Agency/Program Level</i> |
| ✓      | <b>S-9</b> Account Code Revenue / Expenditure Report                     | <i>Agency/Program Level</i> |
| ✓      | <b>S-10</b> Fund Balance Projection                                      | <i>Fund Level</i>           |
| ✓      | <b>S-13</b> Detail of Rate Line Items (see instructions)                 | <i>Agency Level</i>         |
| ✓      | <b>P-1</b> Program Narrative   | <i>Program Level</i>        |
| ✓      | <b>R-2</b> Transfer Report   | <i>Agency Level</i>         |
| ✓      | <b>REV/EXP</b> Revenue-Expenditure Comparison Report                     | <i>Agency/Program Level</i> |
| N/A    | <b>FFRW</b> Detail of Federal Funds Revenue Worksheet                    | <i>Agency/Program Level</i> |
| N/A    | <b>EB-1</b> Expansion Justifications                                     | <i>Program Level</i>        |
| N/A    | <b>EB-2</b> Expansion Fiscal Summary                                     | <i>Program Level</i>        |
| N/A    | <b>EB-3</b> Expansion Line Item Detail                                   | <i>Program Level</i>        |
| N/A    | <b>LFR</b> Legislating for Results Expansion Tool                        | <i>Program Level</i>        |
| ✓      | <b>E4</b> Pcode Detail   | <i>Program Level</i>        |
| ✓      | <b>E5</b> Contract by Pcode  | <i>Program Level</i>        |
| N/A    | <b>SAR</b> Special Appropriation Request Report                          | <i>Agency Level</i>         |
| ✓      | <b>APR</b> Annual Performance Report                                     | <i>Program Level</i>        |
| ✓      | <b>Table 2</b> Table 2 Performance Measure Summary                       | <i>Program Level</i>        |
| ✓      | <b>SP</b> Strategic Plan   | <i>Agency Level</i>         |
| ✓      | <b>ITP</b> Information Technology Plan                                   | <i>Agency Level</i>         |
| N/A    | <b>C-1</b> Base Operating Budget   | <i>Agency Level</i>         |
| N/A    | <b>C-2</b> IT Request Plan   | <i>Agency Level</i>         |
| N/A    | <b>Perf Audit</b> Update to LFC Performance Audits (within last 2 years) | <i>Agency Level</i>         |

### Documents to Attach in BFM (PDF Optional)

### Where to Attach

|     |  |                       |
|-----|--|-----------------------|
| ✓   | <b>Board Cert</b> Board or Commission Budget Certification | <i>Form 9900</i>      |
| N/A | <b>E-6B</b> Leased Passenger-Related Vehicles              | <i>Form 3300/4300</i> |



2055 S. Pacheco Street  
Building 400  
Santa Fe, NM 87505  
505-476-7220 505-476-7233 fax

*Michelle Lujan Grisham*  
Governor

*Karen Carson, M.D.*  
Chair

September 1, 2025

Dr. Andrew Miner, Director  
State Budget Division  
Department of Finance & Administration  
180 Bataan Memorial Building  
Santa Fe, New Mexico 87501

Mr. Charles Sallee, Director  
Legislative Finance Committee  
325 Don Gaspar, Suite 101  
Santa Fe, New Mexico 87501

Dear Dr. Miner and Mr. Sallee:

The New Mexico Medical Board (NMMB) is pleased to submit its Appropriation Request for fiscal year 2027. In our submission you will find the NMMB's Strategic Plan, IT Plan, Performance Measures and Appropriation Request.

The NMMB's FY26 Other State Fund operating budget is \$3,560,500 (Revenues - \$3,310,500, Fund Balance - \$250,000). The NMMB's FY27 base Appropriation Request is \$4,090,700 (Revenues - \$3,395,100, Fund Balance - \$695,600).

The agency is requesting an increase in the 200 category in the amount of \$246.4 or 13.1% increase from the FY26 Operating Budget; an increase in the 300 category of \$226.8 or 21.3% increase from the FY26 Operating Budget and an increase in the 400 category of \$57.0 or 9.2% increase from the FY26 Operating Budget. The increase in the 200 category is due to the creation of three (3) new positions in FY25 (Public Information Officer, Director of Operations and an Attorney). The increase in the 300 category is due to increase funding for additional required legal services for the agency. The slight increase in the 400 category is to fund projected costs in the category. The appropriation request also includes a 15% vacancy rate.

The FY27 other state fund appropriation request addresses agency needs in the budget utilizing projected revenues and fund balance.

We look forward to working with both DFA and LFC staff throughout this process and to provide an additional information you may request. If you have any questions or concerns, please call me at (505) 490-3903 or Lusan Leyba, Chief Financial Officer, at (505) 660-0418.

Sincerely,

*Monique Parks*

Monique Parks  
Interim Executive Director

# APPROPRIATION REQUEST CERTIFICATION FORM S-1

---

---

Agency Name: New Mexico Medical Board

Business Unit: 44600

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

DocuSigned by:

*Monique Parks*

0E1ED45ABC66438...

Monique Parks, Interim Executive Director

Signed by:

*Karen Carson MD*

BAE6A346253E475...

Karen Carson, MD, Chair

Signed by:

*Lusan Leyba*

34GE2BBDD88D439...

Lusan Leyba, CFO

2055 S. Pacheco Street,  
Suite 400  
Santa Fe, NM 87505

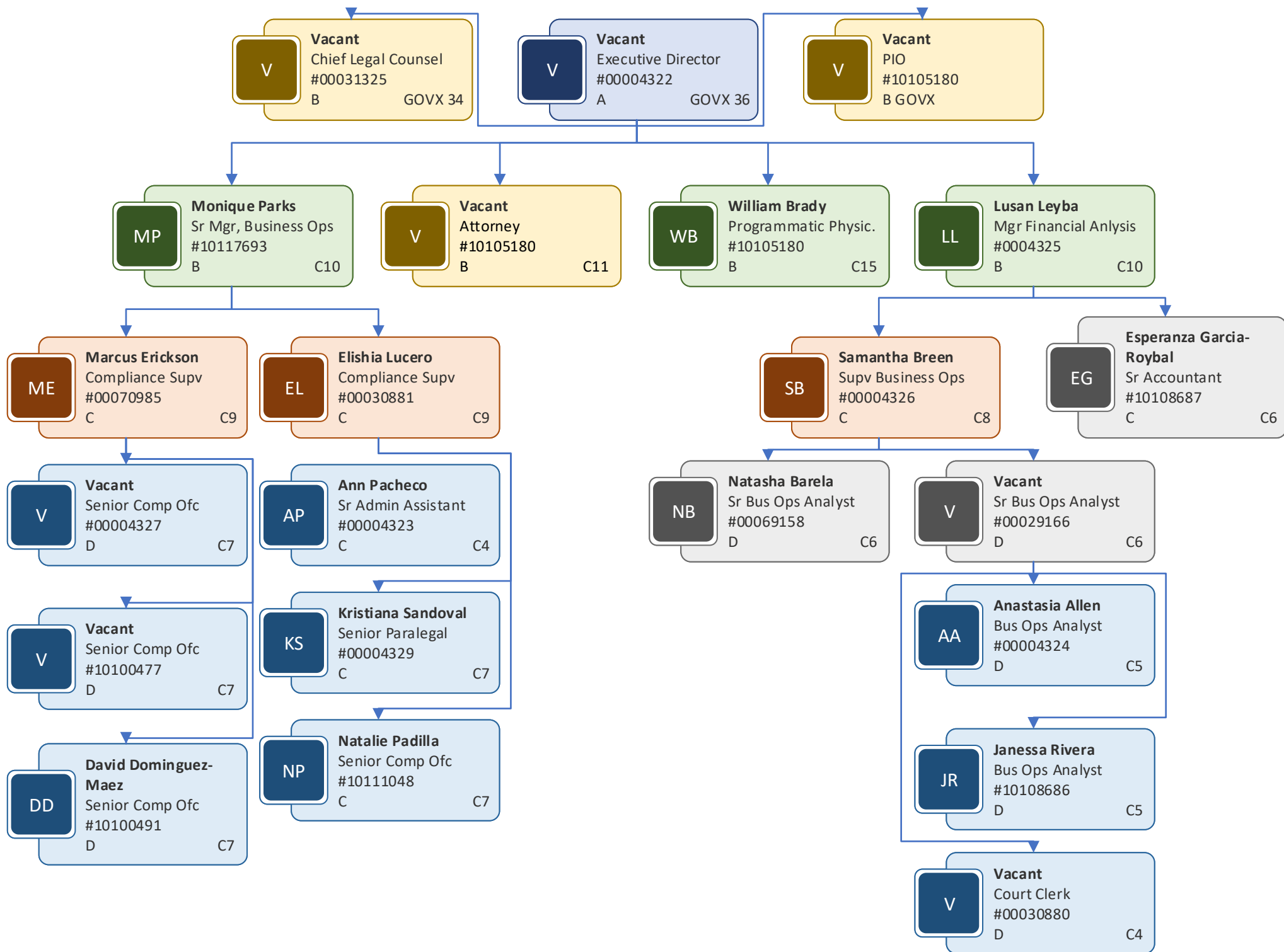
505-660-0418

Lusan.Leyba@nmmb.nm.gov

*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

---

# New Mexico Medical Board (44600)



**S-8 Financial Summary**

(Dollars in Thousands)

**BU**    **PCode**    **Department**  
 44600    0000    0000000000

|   | 2024-25<br>Opbud | 2024-25<br>Actuals | 2025-26<br>Opbud | 2026-27<br>PCF Proj | Base           | ----- FY 2027 Agency Request -----<br>Expansion | Total          |
|---|------------------|--------------------|------------------|---------------------|----------------|---|----------------|
| <b>REVENUE</b>                              |                  |                    |                  |                     |                |   |                |
| 112 Other Transfers                         | 0.0              | 0.0                | 0.0              | 0.0                 | 0.0            | 0.0   | 0.0            |
| 130 Other Revenues                          | 3,045.3          | 3,352.2            | 3,310.5          | 0.0                 | 3,395.1        | 0.0   | 3,395.1        |
| 150 Fund Balance                            | 480.0            | 0.0                | 250.0            | 0.0                 | 695.6          | 0.0   | 695.6          |
| <b>REVENUE, TRANSFERS</b>                   | <b>3,525.3</b>   | <b>3,352.2</b>     | <b>3,560.5</b>   | <b>0</b>            | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>REVENUE</b>                              | <b>3,525.3</b>   | <b>3,352.2</b>     | <b>3,560.5</b>   | <b>0</b>            | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>EXPENSE</b>                              |                  |                    |                  |                     |                |   |                |
| 200 Personal services and employee benefits | 1,848.8          | 1,395.1            | 1,879.2          | 2,463.8             | 2,125.6        | 0.0   | 2,125.6        |
| 300 Contractual services                    | 918.7            | 1,098.6            | 1,064.0          | 0.0                 | 1,290.8        | 0.0   | 1,290.8        |
| 400 Other                                   | 757.8            | 487.0              | 617.3            | 0.0                 | 674.3          | 0.0   | 674.3          |
| <b>EXPENDITURES</b>                         | <b>3,525.3</b>   | <b>2,980.7</b>     | <b>3,560.5</b>   | <b>2,463.85</b>     | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>EXPENSE</b>                              | <b>3,525.3</b>   | <b>2,980.7</b>     | <b>3,560.5</b>   | <b>2,463.85</b>     | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>FTE POSITIONS</b>                        |                  |                    |                  |                     |                |   |                |
| 810 Permanent                               | 19.00            | 0.00               | 22.00            | 21.00               | 22.00          | 0.00  | 22.00          |
| <b>FTEs</b>                                 | <b>19.00</b>     | <b>0.00</b>        | <b>22.00</b>     | <b>21.00</b>        | <b>22.00</b>   | <b>0.00</b>                                     | <b>22.00</b>   |
| <b>FTE POSITIONS</b>                        | <b>19.00</b>     | <b>0.00</b>        | <b>22.00</b>     | <b>21.00</b>        | <b>22.00</b>   | <b>0.00</b>                                     | <b>22.00</b>   |

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department  
44600 P676 000000

|   | 2024-25<br>Opbud | 2024-25<br>Actuals | 2025-26<br>Opbud | 2026-27<br>PCF Proj | Base           | ----- FY 2027 Agency Request -----<br>Expansion | Total          |
|---|------------------|--------------------|------------------|---------------------|----------------|---|----------------|
| <b>REVENUE</b>                              |                  |                    |                  |                     |                |   |                |
| 112 Other Transfers                         | 0.0              | 0.0                | 0.0              | 0.0                 | 0.0            | 0.0   | 0.0            |
| 130 Other Revenues                          | 3,045.3          | 3,352.2            | 3,310.5          | 0.0                 | 3,395.1        | 0.0   | 3,395.1        |
| 150 Fund Balance                            | 480.0            | 0.0                | 250.0            | 0.0                 | 695.6          | 0.0   | 695.6          |
| REVENUE, TRANSFERS                          | 3,525.3          | 3,352.2            | 3,560.5          | 0.0                 | 4,090.7        | 0.0   | 4,090.7        |
| <b>REVENUE</b>                              | <b>3,525.3</b>   | <b>3,352.2</b>     | <b>3,560.5</b>   | <b>0.0</b>          | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>EXPENSE</b>                              |                  |                    |                  |                     |                |   |                |
| 200 Personal services and employee benefits | 1,848.8          | 1,395.1            | 1,879.2          | 2,463.8             | 2,125.6        | 0.0   | 2,125.6        |
| 300 Contractual services                    | 918.7            | 1,098.6            | 1,064.0          | 0.0                 | 1,290.8        | 0.0   | 1,290.8        |
| 400 Other                                   | 757.8            | 487.0              | 617.3            | 0.0                 | 674.3          | 0.0   | 674.3          |
| EXPENDITURES                                | 3,525.3          | 2,980.7            | 3,560.5          | 2,463.85            | 4,090.7        | 0.0   | 4,090.7        |
| <b>EXPENSE</b>                              | <b>3,525.3</b>   | <b>2,980.7</b>     | <b>3,560.5</b>   | <b>2,463.85</b>     | <b>4,090.7</b> | <b>0.0</b>                                      | <b>4,090.7</b> |
| <b>FTE POSITIONS</b>                        |                  |                    |                  |                     |                |   |                |
| 810 Permanent                               | 19.00            | 0.00               | 22.00            | 21.00               | 22.00          | 0.00  | 22.00          |
| FTEs  | 19.00            | 0.00               | 22.00            | 21.00               | 22.00          | 0.00  | 22.00          |
| <b>FTE POSITIONS</b>                        | <b>19.00</b>     | <b>0.00</b>        | <b>22.00</b>     | <b>21.00</b>        | <b>22.00</b>   | <b>0.00</b>                                     | <b>22.00</b>   |

**S-8 Financial Summary by Fund Level**

(Dollars in Thousands)

BU Fund  
44600 00000

|   | 2024-25<br>Opbud | 2024-25<br>Actuals | 2025-26<br>Opbud | 2026-27<br>PCF Proj | Base | ----- FY 2027 Agency Request -----<br>Expansion |      | Total |
|---|------------------|--------------------|------------------|---------------------|------|---|------|-------|
|   | 0.0              | 0.0                | 0.0              | 0.0                 | 0.0  | 0.0   | 0.0  | 0.0   |
| <b>EXPENSE</b>                              |                  |                    |                  |                     |      |   |      |       |
| 200 Personal services and employee benefits | 0.0              | 0.0                | 0.0              | 236.4               | 0.0  | 0.0   | 0.0  | 0.0   |
| EXPENDITURES                                | 0.0              | 0.0                | 0.0              | 236.39              | 0.0  | 0.0   | 0.0  | 0.0   |
| <b>EXPENSE</b>                              | 0.0              | 0.0                | 0.0              | 236.39              | 0.0  | 0.0   | 0.0  | 0.0   |
| <b>FTE POSITIONS</b>                        |                  |                    |                  |                     |      |   |      |       |
| 810 Permanent                               | 0.00             | 0.00               | 0.00             | 2.00                | 0.00 | 0.00  | 0.00 | 0.00  |
| FTEs  | 0.00             | 0.00               | 0.00             | 2.00                | 0.00 | 0.00  | 0.00 | 0.00  |
| <b>FTE POSITIONS</b>                        | 0.00             | 0.00               | 0.00             | 2.00                | 0.00 | 0.00  | 0.00 | 0.00  |

**S-8 Financial Summary by Fund Level**

BU Fund  
44600 07100

(Dollars in Thousands)

|   | 2024-25<br>Opbud | 2024-25<br>Actuals | 2025-26<br>Opbud | 2026-27<br>PCF Proj | Base           | ----- FY 2027 Agency Request ----- |             | Total          |
|---|------------------|--------------------|------------------|---------------------|----------------|------------------------------------|-------------|----------------|
|   |                  |                    |                  |                     |                | Expansion                          |             |                |
| <b>REVENUE</b>                              |                  |                    |                  |                     |                |                                    |             |                |
| 112 Other Transfers                         | 0.0              | 0.0                | 0.0              | 0.0                 | 0.0            | 0.0                                | 0.0         | 0.0            |
| 130 Other Revenues                          | 3,045.3          | 3,352.2            | 3,310.5          | 0.0                 | 3,395.1        | 0.0                                | 0.0         | 3,395.1        |
| 150 Fund Balance                            | 480.0            | 0.0                | 250.0            | 0.0                 | 695.6          | 0.0                                | 0.0         | 695.6          |
| <b>REVENUE, TRANSFERS</b>                   | <b>3,525.3</b>   | <b>3,352.2</b>     | <b>3,560.5</b>   | <b>0</b>            | <b>4,090.7</b> | <b>0.0</b>                         | <b>0.0</b>  | <b>4,090.7</b> |
| <b>REVENUE</b>                              | <b>3,525.3</b>   | <b>3,352.2</b>     | <b>3,560.5</b>   | <b>0</b>            | <b>4,090.7</b> | <b>0.0</b>                         | <b>0.0</b>  | <b>4,090.7</b> |
| <b>EXPENSE</b>                              |                  |                    |                  |                     |                |                                    |             |                |
| 200 Personal services and employee benefits | 1,848.8          | 1,395.1            | 1,879.2          | 2,227.5             | 2,125.6        | 0.0                                | 0.0         | 2,125.6        |
| 300 Contractual services                    | 918.7            | 1,098.6            | 1,064.0          | 0.0                 | 1,290.8        | 0.0                                | 0.0         | 1,290.8        |
| 400 Other                                   | 757.8            | 487.0              | 617.3            | 0.0                 | 674.3          | 0.0                                | 0.0         | 674.3          |
| <b>EXPENDITURES</b>                         | <b>3,525.3</b>   | <b>2,980.7</b>     | <b>3,560.5</b>   | <b>2,227.45</b>     | <b>4,090.7</b> | <b>0.0</b>                         | <b>0.0</b>  | <b>4,090.7</b> |
| <b>EXPENSE</b>                              | <b>3,525.3</b>   | <b>2,980.7</b>     | <b>3,560.5</b>   | <b>2,227.45</b>     | <b>4,090.7</b> | <b>0.0</b>                         | <b>0.0</b>  | <b>4,090.7</b> |
| <b>FTE POSITIONS</b>                        |                  |                    |                  |                     |                |                                    |             |                |
| 810 Permanent                               | 19.00            | 14.00              | 22.00            | 19.00               | 22.00          | 0.00                               | 0.00        | 22.00          |
| <b>FTEs</b>                                 | <b>19.00</b>     | <b>14.00</b>       | <b>22.00</b>     | <b>19.00</b>        | <b>22.00</b>   | <b>0.00</b>                        | <b>0.00</b> | <b>22.00</b>   |
| <b>FTE POSITIONS</b>                        | <b>19.00</b>     | <b>14.00</b>       | <b>22.00</b>     | <b>19.00</b>        | <b>22.00</b>   | <b>0.00</b>                        | <b>0.00</b> | <b>22.00</b>   |

BU PCode Department  
44600 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

|                      |   | 2024-25        | 2024-25        | 2025-26        | 2026-27        | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|---|----------------|----------------|----------------|----------------|------------------------------------|------------|----------------|
|                      |   | Opbud          | Actuals        | Opbud          | PCF Proj       | Base                               | Expansion  | Total          |
| 499905               | Other Financing Sources                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>112</b>           | <b>Other Transfers</b>                      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                         | <b>0.0</b> | <b>0.0</b>     |
| 416402               | Trade & Professions Licenses                | 625.0          | 666.1          | 606.5          | 0.0            | 675.1                              | 0.0        | 675.1          |
| 416902               | Other Licenses & Permits                    | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 417402               | Reg for Trades & Prof                       | 1,795.3        | 1,967.8        | 1,985.0        | 0.0            | 2,000.0                            | 0.0        | 2,000.0        |
| 417902               | Other Registration Fees                     | 485.0          | 569.1          | 540.0          | 0.0            | 575.0                              | 0.0        | 575.0          |
| 433902               | Other                                       | 65.0           | 70.9           | 79.0           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 461402               | Other Penalties                             | 75.0           | 70.9           | 100.0          | 0.0            | 70.0                               | 0.0        | 70.0           |
| 496902               | Miscellaneous Revenue                       | 0.0            | 7.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>130</b>           | <b>Other Revenues</b>                       | <b>3,045.3</b> | <b>3,352.2</b> | <b>3,310.5</b> | <b>0.0</b>     | <b>3,395.1</b>                     | <b>0.0</b> | <b>3,395.1</b> |
| 325900               | Restricted FB - Gov                         | 480.0          | 0.0            | 250.0          | 0.0            | 695.6                              | 0.0        | 695.6          |
| <b>150</b>           | <b>Fund Balance</b>                         | <b>480.0</b>   | <b>0.0</b>     | <b>250.0</b>   | <b>0.0</b>     | <b>695.6</b>                       | <b>0.0</b> | <b>695.6</b>   |
| <b>TOTAL REVENUE</b> |   | <b>3,525.3</b> | <b>3,352.2</b> | <b>3,560.5</b> | <b>0</b>       | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |
| 520100               | Exempt Perm Positions P/T&F/T               | 219.4          | 0.0            | 253.7          | 283.0          | 241.3                              | 0.0        | 241.3          |
| 520300               | Classified Perm Positions F/T               | 1,061.4        | 978.2          | 1,138.6        | 1,495.2        | 1,275.4                            | 0.0        | 1,275.4        |
| 520600               | Paid Unused Sick Leave                      | 4.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520700               | Overtime & Other Premium Pay                | 0.0            | 5.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520800               | Annl & Comp Paid At Separation              | 0.0            | 23.3           | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 521100               | Group Insurance Premium                     | 186.0          | 87.2           | 102.2          | 188.7          | 160.4                              | 0.0        | 160.4          |
| 521200               | Retirement Contributions                    | 238.8          | 188.2          | 251.9          | 348.7          | 296.4                              | 0.0        | 296.4          |
| 521300               | F I C A                                     | 95.0           | 73.8           | 78.4           | 109.1          | 92.8                               | 0.0        | 92.8           |
| 521400               | Workers' Comp Assessment Fee                | 0.2            | 0.1            | 0.2            | 0.0            | 0.2                                | 0.0        | 0.2            |
| 521410               | GSD Work Comp Insur Premium                 | 2.2            | 2.2            | 3.3            | 0.0            | 2.8                                | 0.0        | 2.8            |
| 521600               | Employee Liability Ins Premium              | 17.0           | 17.0           | 23.0           | 0.0            | 23.0                               | 0.0        | 23.0           |
| 521700               | RHC Act Contributions                       | 24.8           | 19.6           | 27.9           | 39.1           | 33.3                               | 0.0        | 33.3           |
| 523000               | COVID Related Admin Leave                   | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>200</b>           | <b>Personal services and employee benef</b> | <b>1,848.8</b> | <b>1,395.1</b> | <b>1,879.2</b> | <b>2,463.8</b> | <b>2,125.6</b>                     | <b>0.0</b> | <b>2,125.6</b> |
| 535100               | Medical Services                            | 366.0          | 355.4          | 370.0          | 0.0            | 390.0                              | 0.0        | 390.0          |
| 535200               | Professional Services                       | 162.0          | 281.6          | 220.0          | 0.0            | 120.0                              | 0.0        | 120.0          |
| 535209               | Professional Svcs - Interagenc              | 0.0            | 5.0            | 0.0            | 0.0            | 50.0                               | 0.0        | 50.0           |
| 535300               | Other Services                              | 45.0           | 66.1           | 78.2           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 535309               | Other Services - Interagency                | 47.3           | 19.0           | 49.0           | 0.0            | 24.0                               | 0.0        | 24.0           |
| 535400               | Audit Services                              | 15.5           | 16.4           | 16.3           | 0.0            | 18.8                               | 0.0        | 18.8           |

BU PCode Department  
44600 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

|            |                                 | 2024-25      | 2024-25        | 2025-26        | 2026-27    | ----- FY 2027 Agency Request ----- |            |                |
|------------|---------------------------------|--------------|----------------|----------------|------------|------------------------------------|------------|----------------|
|            |                                 | Opbud        | Actuals        | Opbud          | PCF Proj   | Base                               | Expansion  | Total          |
| 535500     | Attorney Services               | 162.9        | 197.1          | 210.5          | 0.0        | 449.0                              | 0.0        | 449.0          |
| 535600     | IT Services                     | 120.0        | 158.0          | 120.0          | 0.0        | 164.0                              | 0.0        | 164.0          |
| <b>300</b> | <b>Contractual services</b>     | <b>918.7</b> | <b>1,098.6</b> | <b>1,064.0</b> | <b>0.0</b> | <b>1,290.8</b>                     | <b>0.0</b> | <b>1,290.8</b> |
| 542100     | Employee I/S Mileage & Fares    | 4.0          | 0.6            | 4.0            | 0.0        | 4.0                                | 0.0        | 4.0            |
| 542200     | Employee I/S Meals & Lodging    | 3.0          | 0.3            | 3.0            | 0.0        | 3.0                                | 0.0        | 3.0            |
| 542300     | Brd & Comm Mbr Meals & Lodging  | 25.0         | 8.3            | 25.0           | 0.0        | 25.0                               | 0.0        | 25.0           |
| 542310     | Brd & Comm Mbr Mileage & Fares  | 4.0          | 3.4            | 4.0            | 0.0        | 4.0                                | 0.0        | 4.0            |
| 543200     | Maint - Furn, Fixt, Equipment   | 13.0         | 0.0            | 13.0           | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543300     | Maint - Buildings & Structures  | 0.0          | 0.7            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543400     | Maint - Property Insurance      | 0.1          | 0.0            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543710     | Other Service - Non-Contractual | 0.0          | 0.0            | 0.0            | 0.0        | 2.5                                | 0.0        | 2.5            |
| 543830     | IT HW/SW Agreements             | 130.0        | 116.5          | 120.0          | 0.0        | 167.0                              | 0.0        | 167.0          |
| 544000     | Supply Inventory IT             | 15.0         | 0.6            | 5.0            | 0.0        | 15.0                               | 0.0        | 15.0           |
| 544100     | Supplies-Office Supplies        | 17.0         | 7.8            | 17.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 544600     | Supplies-Kitchen Supplies       | 0.0          | 0.5            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 544900     | Supplies-Inventory Exempt       | 15.9         | 26.3           | 15.9           | 0.0        | 20.0                               | 0.0        | 20.0           |
| 545600     | Reporting & Recording           | 40.0         | 8.0            | 40.0           | 0.0        | 40.0                               | 0.0        | 40.0           |
| 545700     | ISD Services                    | 24.3         | 21.4           | 29.3           | 0.0        | 31.0                               | 0.0        | 31.0           |
| 545710     | DOIT HCM Assessment Fees        | 6.8          | 6.2            | 7.0            | 0.0        | 8.3                                | 0.0        | 8.3            |
| 545900     | Printing & Photo Services       | 15.0         | 6.8            | 15.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 546100     | Postage & Mail Services         | 15.0         | 15.0           | 15.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 546400     | Rent Of Land & Buildings        | 206.0        | 173.6          | 186.7          | 0.0        | 188.1                              | 0.0        | 188.1          |
| 546500     | Rent Of Equipment               | 8.4          | 8.4            | 8.4            | 0.0        | 8.6                                | 0.0        | 8.6            |
| 546610     | DOIT Telecommunications         | 29.4         | 32.0           | 35.8           | 0.0        | 36.4                               | 0.0        | 36.4           |
| 546700     | Subscriptions/Dues/License Fee  | 16.6         | 15.0           | 19.6           | 0.0        | 20.6                               | 0.0        | 20.6           |
| 546800     | Employee Training & Education   | 7.0          | 3.8            | 7.0            | 0.0        | 9.0                                | 0.0        | 9.0            |
| 546810     | Board Member Training           | 0.0          | 0.5            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 546900     | Advertising                     | 5.0          | 9.8            | 10.0           | 0.0        | 10.0                               | 0.0        | 10.0           |
| 547105     | Bank Fees/Services              | 10.0         | 1.0            | 2.0            | 0.0        | 2.0                                | 0.0        | 2.0            |
| 547900     | Miscellaneous Expense           | 2.3          | 3.2            | 2.6            | 0.0        | 2.8                                | 0.0        | 2.8            |
| 547999     | Request to Pay Prior Year       | 0.0          | 0.0            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 548200     | Furniture & Fixtures            | 125.0        | 5.8            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 549600     | Employee O/S Mileage & Fares    | 6.0          | 3.8            | 8.0            | 0.0        | 8.0                                | 0.0        | 8.0            |

**BU PCode Department**  
 44600 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
 (Dollars in Thousands)

|                            |                                | 2024-25        | 2024-25        | 2025-26        | 2026-27         | ----- FY 2027 Agency Request ----- |             |                |
|----------------------------|--------------------------------|----------------|----------------|----------------|-----------------|------------------------------------|-------------|----------------|
|                            |                                | Opbud          | Actuals        | Opbud          | PCF Proj        | Base                               | Expansion   | Total          |
| 549700                     | Employee O/S Meals & Lodging   | 10.0           | 5.8            | 20.0           | 0.0             | 20.0                               | 0.0         | 20.0           |
| 549800                     | Brd & Comm O/S Mileage & Fares | 2.0            | 0.6            | 2.0            | 0.0             | 2.0                                | 0.0         | 2.0            |
| 549900                     | Brd & Comm O/S Meals & Lodging | 2.0            | 1.2            | 2.0            | 0.0             | 2.0                                | 0.0         | 2.0            |
| 400                        | Other                          | 757.8          | 487.0          | 617.3          | 0.0             | 674.3                              | 0.0         | 674.3          |
| <b>TOTAL EXPENSE</b>       |                                | <b>3,525.3</b> | <b>2,980.7</b> | <b>3,560.5</b> | <b>2,463.85</b> | <b>4,090.7</b>                     | <b>0.0</b>  | <b>4,090.7</b> |
| 810                        | Permanent                      | 19.00          | 0.00           | 19.00          | 21.00           | 22.00                              | 0.00        | 22.00          |
| 810                        | Permanent                      | 19.00          | 0.00           | 19.00          | 21.00           | 22.00                              | 0.00        | 22.00          |
| <b>TOTAL FTE POSITIONS</b> |                                | <b>19.00</b>   | <b>0.00</b>    | <b>19.00</b>   | <b>21.00</b>    | <b>22.00</b>                       | <b>0.00</b> | <b>22.00</b>   |

Licensing & Certification

BU PCode Department  
 44600 P676 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary  
 (Dollars in Thousands)

|                      |   | 2024-25        | 2024-25        | 2025-26        | 2026-27        | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|---|----------------|----------------|----------------|----------------|------------------------------------|------------|----------------|
|                      |   | Opbud          | Actuals        | Opbud          | PCF Proj       | Base                               | Expansion  | Total          |
| 499905               | Other Financing Sources                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>112</b>           | <b>Other Transfers</b>                      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                         | <b>0.0</b> | <b>0.0</b>     |
| 416402               | Trade & Professions Licenses                | 625.0          | 666.1          | 606.5          | 0.0            | 675.1                              | 0.0        | 675.1          |
| 416902               | Other Licenses & Permits                    | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 417402               | Reg for Trades & Prof                       | 1,795.3        | 1,967.8        | 1,985.0        | 0.0            | 2,000.0                            | 0.0        | 2,000.0        |
| 417902               | Other Registration Fees                     | 485.0          | 569.1          | 540.0          | 0.0            | 575.0                              | 0.0        | 575.0          |
| 433902               | Other                                       | 65.0           | 70.9           | 79.0           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 461402               | Other Penalties                             | 75.0           | 70.9           | 100.0          | 0.0            | 70.0                               | 0.0        | 70.0           |
| 496902               | Miscellaneous Revenue                       | 0.0            | 7.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>130</b>           | <b>Other Revenues</b>                       | <b>3,045.3</b> | <b>3,352.2</b> | <b>3,310.5</b> | <b>0.0</b>     | <b>3,395.1</b>                     | <b>0.0</b> | <b>3,395.1</b> |
| 325900               | Restricted FB - Gov                         | 480.0          | 0.0            | 250.0          | 0.0            | 695.6                              | 0.0        | 695.6          |
| <b>150</b>           | <b>Fund Balance</b>                         | <b>480.0</b>   | <b>0.0</b>     | <b>250.0</b>   | <b>0.0</b>     | <b>695.6</b>                       | <b>0.0</b> | <b>695.6</b>   |
| <b>TOTAL REVENUE</b> |   | <b>3,525.3</b> | <b>3,352.2</b> | <b>3,560.5</b> | <b>0.0</b>     | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |
| 520100               | Exempt Perm Positions P/T&F/T               | 219.4          | 0.0            | 253.7          | 283.0          | 241.3                              | 0.0        | 241.3          |
| 520300               | Classified Perm Positions F/T               | 1,061.4        | 978.2          | 1,138.6        | 1,495.2        | 1,275.4                            | 0.0        | 1,275.4        |
| 520600               | Paid Unused Sick Leave                      | 4.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520700               | Overtime & Other Premium Pay                | 0.0            | 5.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520800               | Annl & Comp Paid At Separation              | 0.0            | 23.3           | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 521100               | Group Insurance Premium                     | 186.0          | 87.2           | 102.2          | 188.7          | 160.4                              | 0.0        | 160.4          |
| 521200               | Retirement Contributions                    | 238.8          | 188.2          | 251.9          | 348.7          | 296.4                              | 0.0        | 296.4          |
| 521300               | F I C A                                     | 95.0           | 73.8           | 78.4           | 109.1          | 92.8                               | 0.0        | 92.8           |
| 521400               | Workers' Comp Assessment Fee                | 0.2            | 0.1            | 0.2            | 0.0            | 0.2                                | 0.0        | 0.2            |
| 521410               | GSD Work Comp Insur Premium                 | 2.2            | 2.2            | 3.3            | 0.0            | 2.8                                | 0.0        | 2.8            |
| 521600               | Employee Liability Ins Premium              | 17.0           | 17.0           | 23.0           | 0.0            | 23.0                               | 0.0        | 23.0           |
| 521700               | RHC Act Contributions                       | 24.8           | 19.6           | 27.9           | 39.1           | 33.3                               | 0.0        | 33.3           |
| 523000               | COVID Related Admin Leave                   | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>200</b>           | <b>Personal services and employee benef</b> | <b>1,848.8</b> | <b>1,395.1</b> | <b>1,879.2</b> | <b>2,463.8</b> | <b>2,125.6</b>                     | <b>0.0</b> | <b>2,125.6</b> |
| 535100               | Medical Services                            | 366.0          | 355.4          | 370.0          | 0.0            | 390.0                              | 0.0        | 390.0          |
| 535200               | Professional Services                       | 162.0          | 281.6          | 220.0          | 0.0            | 120.0                              | 0.0        | 120.0          |
| 535209               | Professional Svcs - Interagenc              | 0.0            | 5.0            | 0.0            | 0.0            | 50.0                               | 0.0        | 50.0           |
| 535300               | Other Services                              | 45.0           | 66.1           | 78.2           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 535309               | Other Services - Interagency                | 47.3           | 19.0           | 49.0           | 0.0            | 24.0                               | 0.0        | 24.0           |
| 535400               | Audit Services                              | 15.5           | 16.4           | 16.3           | 0.0            | 18.8                               | 0.0        | 18.8           |

Licensing & Certification

State of New Mexico

BU PCode Department  
44600 P676 000000

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

|            |                                 | 2024-25      | 2024-25        | 2025-26        | 2026-27    | ----- FY 2027 Agency Request ----- |            |                |
|------------|---------------------------------|--------------|----------------|----------------|------------|------------------------------------|------------|----------------|
|            |                                 | Opbud        | Actuals        | Opbud          | PCF Proj   | Base                               | Expansion  | Total          |
| 535500     | Attorney Services               | 162.9        | 197.1          | 210.5          | 0.0        | 449.0                              | 0.0        | 449.0          |
| 535600     | IT Services                     | 120.0        | 158.0          | 120.0          | 0.0        | 164.0                              | 0.0        | 164.0          |
| <b>300</b> | <b>Contractual services</b>     | <b>918.7</b> | <b>1,098.6</b> | <b>1,064.0</b> | <b>0.0</b> | <b>1,290.8</b>                     | <b>0.0</b> | <b>1,290.8</b> |
| 542100     | Employee I/S Mileage & Fares    | 4.0          | 0.6            | 4.0            | 0.0        | 4.0                                | 0.0        | 4.0            |
| 542200     | Employee I/S Meals & Lodging    | 3.0          | 0.3            | 3.0            | 0.0        | 3.0                                | 0.0        | 3.0            |
| 542300     | Brd & Comm Mbr Meals & Lodging  | 25.0         | 8.3            | 25.0           | 0.0        | 25.0                               | 0.0        | 25.0           |
| 542310     | Brd & Comm Mbr Mileage & Fares  | 4.0          | 3.4            | 4.0            | 0.0        | 4.0                                | 0.0        | 4.0            |
| 543200     | Maint - Furn, Fixt, Equipment   | 13.0         | 0.0            | 13.0           | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543300     | Maint - Buildings & Structures  | 0.0          | 0.7            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543400     | Maint - Property Insurance      | 0.1          | 0.0            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 543710     | Other Service - Non-Contractual | 0.0          | 0.0            | 0.0            | 0.0        | 2.5                                | 0.0        | 2.5            |
| 543830     | IT HW/SW Agreements             | 130.0        | 116.5          | 120.0          | 0.0        | 167.0                              | 0.0        | 167.0          |
| 544000     | Supply Inventory IT             | 15.0         | 0.6            | 5.0            | 0.0        | 15.0                               | 0.0        | 15.0           |
| 544100     | Supplies-Office Supplies        | 17.0         | 7.8            | 17.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 544600     | Supplies-Kitchen Supplies       | 0.0          | 0.5            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 544900     | Supplies-Inventory Exempt       | 15.9         | 26.3           | 15.9           | 0.0        | 20.0                               | 0.0        | 20.0           |
| 545600     | Reporting & Recording           | 40.0         | 8.0            | 40.0           | 0.0        | 40.0                               | 0.0        | 40.0           |
| 545700     | ISD Services                    | 24.3         | 21.4           | 29.3           | 0.0        | 31.0                               | 0.0        | 31.0           |
| 545710     | DOIT HCM Assessment Fees        | 6.8          | 6.2            | 7.0            | 0.0        | 8.3                                | 0.0        | 8.3            |
| 545900     | Printing & Photo Services       | 15.0         | 6.8            | 15.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 546100     | Postage & Mail Services         | 15.0         | 15.0           | 15.0           | 0.0        | 15.0                               | 0.0        | 15.0           |
| 546400     | Rent Of Land & Buildings        | 206.0        | 173.6          | 186.7          | 0.0        | 188.1                              | 0.0        | 188.1          |
| 546500     | Rent Of Equipment               | 8.4          | 8.4            | 8.4            | 0.0        | 8.6                                | 0.0        | 8.6            |
| 546610     | DOIT Telecommunications         | 29.4         | 32.0           | 35.8           | 0.0        | 36.4                               | 0.0        | 36.4           |
| 546700     | Subscriptions/Dues/License Fee  | 16.6         | 15.0           | 19.6           | 0.0        | 20.6                               | 0.0        | 20.6           |
| 546800     | Employee Training & Education   | 7.0          | 3.8            | 7.0            | 0.0        | 9.0                                | 0.0        | 9.0            |
| 546810     | Board Member Training           | 0.0          | 0.5            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 546900     | Advertising                     | 5.0          | 9.8            | 10.0           | 0.0        | 10.0                               | 0.0        | 10.0           |
| 547105     | Bank Fees/Services              | 10.0         | 1.0            | 2.0            | 0.0        | 2.0                                | 0.0        | 2.0            |
| 547900     | Miscellaneous Expense           | 2.3          | 3.2            | 2.6            | 0.0        | 2.8                                | 0.0        | 2.8            |
| 547999     | Request to Pay Prior Year       | 0.0          | 0.0            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 548200     | Furniture & Fixtures            | 125.0        | 5.8            | 0.0            | 0.0        | 0.0                                | 0.0        | 0.0            |
| 549600     | Employee O/S Mileage & Fares    | 6.0          | 3.8            | 8.0            | 0.0        | 8.0                                | 0.0        | 8.0            |
| 549700     | Employee O/S Meals & Lodging    | 10.0         | 5.8            | 20.0           | 0.0        | 20.0                               | 0.0        | 20.0           |

Licensing & Certification

State of New Mexico

BU PCode Department  
 44600 P676 000000

**S-9 Account Code Revenue/Expenditure Summary**  
 (Dollars in Thousands)

|                            |                                | 2024-25        | 2024-25        | 2025-26        | 2026-27        | ----- FY 2027 Agency Request ----- |             |                |
|----------------------------|--------------------------------|----------------|----------------|----------------|----------------|------------------------------------|-------------|----------------|
|                            |                                | Opbud          | Actuals        | Opbud          | PCF Proj       | Base                               | Expansion   | Total          |
| 549800                     | Brd & Comm O/S Mileage & Fares | 2.0            | 0.6            | 2.0            | 0.0            | 2.0                                | 0.0         | 2.0            |
| 549900                     | Brd & Comm O/S Meals & Lodging | 2.0            | 1.2            | 2.0            | 0.0            | 2.0                                | 0.0         | 2.0            |
| 400                        | Other                          | 757.8          | 487.0          | 617.3          | 0.0            | 674.3                              | 0.0         | 674.3          |
| <b>TOTAL EXPENSE</b>       |                                | <b>3,525.3</b> | <b>2,980.7</b> | <b>3,560.5</b> | <b>2,463.8</b> | <b>4,090.7</b>                     | <b>0.0</b>  | <b>4,090.7</b> |
| 810                        | Permanent                      | 19.00          | 0.00           | 19.00          | 21.00          | 22.00                              | 0.00        | 22.00          |
| 810                        | Permanent                      | 19.00          | 0.00           | 19.00          | 21.00          | 22.00                              | 0.00        | 22.00          |
| <b>TOTAL FTE POSITIONS</b> |                                | <b>19.00</b>   | <b>0.00</b>    | <b>19.00</b>   | <b>21.00</b>   | <b>22.00</b>                       | <b>0.00</b> | <b>22.00</b>   |

BU PCode Department  
 44600 0000 000000000

**S-9 Account Code Revenue Summary**  
 (Dollars in Thousands)

|                      | Provider PCode               | 2024-25 Opbud  | 2024-25 Actuals | 2025-26 Opbud  | 2026-27 PCF Proj | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|------------------------------|----------------|-----------------|----------------|------------------|------------------------------------|------------|----------------|
|                      |                              |                |                 |                |                  | Base                               | Expansion  | Total          |
| 499905               | Other Financing Sources      | 0.0            | 0.0             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| <b>112</b>           | <b>Other Transfers</b>       | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>                         | <b>0.0</b> | <b>0.0</b>     |
| 416402               | Trade & Professions Licenses | 625.0          | 666.1           | 0.0            | 0.0              | 675.1                              | 0.0        | 675.1          |
| 416902               | Other Licenses & Permits     | 0.0            | 0.0             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| 417402               | Reg for Trades & Prof        | 1,795.3        | 1,967.8         | 0.0            | 0.0              | 2,000.0                            | 0.0        | 2,000.0        |
| 417902               | Other Registration Fees      | 485.0          | 569.1           | 0.0            | 0.0              | 575.0                              | 0.0        | 575.0          |
| 433902               | Other                        | 65.0           | 70.9            | 0.0            | 0.0              | 75.0                               | 0.0        | 75.0           |
| 461402               | Other Penalties              | 75.0           | 70.9            | 0.0            | 0.0              | 70.0                               | 0.0        | 70.0           |
| 496902               | Miscellaneous Revenue        | 0.0            | 7.4             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| <b>130</b>           | <b>Other Revenues</b>        | <b>3,045.3</b> | <b>3,352.2</b>  | <b>3,310.5</b> | <b>0.0</b>       | <b>3,395.1</b>                     | <b>0.0</b> | <b>3,395.1</b> |
| 325900               | Restricted FB - Gov          | 480.0          | 0.0             | 0.0            | 0.0              | 695.6                              | 0.0        | 695.6          |
| <b>150</b>           | <b>Fund Balance</b>          | <b>480.0</b>   | <b>0.0</b>      | <b>250.0</b>   | <b>0.0</b>       | <b>695.6</b>                       | <b>0.0</b> | <b>695.6</b>   |
| <b>TOTAL REVENUE</b> |                              | <b>3,525.3</b> | <b>3,352.2</b>  | <b>3,560.5</b> | <b>0</b>         | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |

Licensing & Certification

BU PCode Department  
 44600 P676 000000

State of New Mexico

S-9 Account Code Revenue Summary  
 (Dollars in Thousands)

|                      | Provider PCode               | 2024-25 Opbud  | 2024-25 Actuals | 2025-26 Opbud  | 2026-27 PCF Proj | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|------------------------------|----------------|-----------------|----------------|------------------|------------------------------------|------------|----------------|
|                      |                              |                |                 |                |                  | Base                               | Expansion  | Total          |
| 499905               | Other Financing Sources      | 0.0            | 0.0             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| 112                  | Other Transfers              | 0.0            | 0.0             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| 416402               | Trade & Professions Licenses | 625.0          | 666.1           | 606.5          | 0.0              | 675.1                              | 0.0        | 675.1          |
| 416902               | Other Licenses & Permits     | 0.0            | 0.0             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| 417402               | Reg for Trades & Prof        | 1,795.3        | 1,967.8         | 1,985.0        | 0.0              | 2,000.0                            | 0.0        | 2,000.0        |
| 417902               | Other Registration Fees      | 485.0          | 569.1           | 540.0          | 0.0              | 575.0                              | 0.0        | 575.0          |
| 433902               | Other                        | 65.0           | 70.9            | 79.0           | 0.0              | 75.0                               | 0.0        | 75.0           |
| 461402               | Other Penalties              | 75.0           | 70.9            | 100.0          | 0.0              | 70.0                               | 0.0        | 70.0           |
| 496902               | Miscellaneous Revenue        | 0.0            | 7.4             | 0.0            | 0.0              | 0.0                                | 0.0        | 0.0            |
| 130                  | Other Revenues               | 3,045.3        | 3,352.2         | 3,310.5        | 0.0              | 3,395.1                            | 0.0        | 3,395.1        |
| 325900               | Restricted FB - Gov          | 480.0          | 0.0             | 250.0          | 0.0              | 695.6                              | 0.0        | 695.6          |
| 150                  | Fund Balance                 | 480.0          | 0.0             | 250.0          | 0.0              | 695.6                              | 0.0        | 695.6          |
| <b>TOTAL REVENUE</b> |                              | <b>3,525.3</b> | <b>3,352.2</b>  | <b>3,560.5</b> | <b>0.0</b>       | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |

BU PCode Department  
44600 0000 0000000000

**S-9 Account Code Expenditure Summary**  
(Dollars in Thousands)

|            |  | 2024-25        | 2024-25        | 2025-26        | 2026-27        | ----- FY 2027 Agency Request ----- |            |                |
|------------|--|----------------|----------------|----------------|----------------|------------------------------------|------------|----------------|
|            |  | Opbud          | Actuals        | Opbud          | PCF Proj       | Base                               | Expansion  | Total          |
| 520100     | Exempt Perm Positions P/T&F/T                  | 219.4          | 0.0            | 253.7          | 283.0          | 241.3                              | 0.0        | 241.3          |
| 520300     | Classified Perm Positions F/T                  | 1,061.4        | 978.2          | 1,138.6        | 1,495.2        | 1,275.4                            | 0.0        | 1,275.4        |
| 520600     | Paid Unused Sick Leave                         | 4.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520700     | Overtime & Other Premium Pay                   | 0.0            | 5.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520800     | Annl & Comp Paid At Separation                 | 0.0            | 23.3           | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 521100     | Group Insurance Premium                        | 186.0          | 87.2           | 102.2          | 188.7          | 160.4                              | 0.0        | 160.4          |
| 521200     | Retirement Contributions                       | 238.8          | 188.2          | 251.9          | 348.7          | 296.4                              | 0.0        | 296.4          |
| 521300     | F I C A  | 95.0           | 73.8           | 78.4           | 109.1          | 92.8                               | 0.0        | 92.8           |
| 521400     | Workers' Comp Assessment Fee                   | 0.2            | 0.1            | 0.2            | 0.0            | 0.2                                | 0.0        | 0.2            |
| 521410     | GSD Work Comp Insur Premium                    | 2.2            | 2.2            | 3.3            | 0.0            | 2.8                                | 0.0        | 2.8            |
| 521600     | Employee Liability Ins Premium                 | 17.0           | 17.0           | 23.0           | 0.0            | 23.0                               | 0.0        | 23.0           |
| 521700     | RHC Act Contributions                          | 24.8           | 19.6           | 27.9           | 39.1           | 33.3                               | 0.0        | 33.3           |
| 523000     | COVID Related Admin Leave                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>200</b> | <b>Personal services and employee benefits</b> | <b>1,848.8</b> | <b>1,395.1</b> | <b>1,879.2</b> | <b>2,463.8</b> | <b>2,125.6</b>                     | <b>0.0</b> | <b>2,125.6</b> |
| 535100     | Medical Services                               | 366.0          | 355.4          | 370.0          | 0.0            | 390.0                              | 0.0        | 390.0          |
| 535200     | Professional Services                          | 162.0          | 281.6          | 220.0          | 0.0            | 120.0                              | 0.0        | 120.0          |
| 535209     | Professional Svcs - Interagenc                 | 0.0            | 5.0            | 0.0            | 0.0            | 50.0                               | 0.0        | 50.0           |
| 535300     | Other Services                                 | 45.0           | 66.1           | 78.2           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 535309     | Other Services - Interagency                   | 47.3           | 19.0           | 49.0           | 0.0            | 24.0                               | 0.0        | 24.0           |
| 535400     | Audit Services                                 | 15.5           | 16.4           | 16.3           | 0.0            | 18.8                               | 0.0        | 18.8           |
| 535500     | Attorney Services                              | 162.9          | 197.1          | 210.5          | 0.0            | 449.0                              | 0.0        | 449.0          |
| 535600     | IT Services                                    | 120.0          | 158.0          | 120.0          | 0.0            | 164.0                              | 0.0        | 164.0          |
| <b>300</b> | <b>Contractual services</b>                    | <b>918.7</b>   | <b>1,098.6</b> | <b>1,064.0</b> | <b>0.0</b>     | <b>1,290.8</b>                     | <b>0.0</b> | <b>1,290.8</b> |
| 542100     | Employee I/S Mileage & Fares                   | 4.0            | 0.6            | 4.0            | 0.0            | 4.0                                | 0.0        | 4.0            |
| 542200     | Employee I/S Meals & Lodging                   | 3.0            | 0.3            | 3.0            | 0.0            | 3.0                                | 0.0        | 3.0            |
| 542300     | Brd & Comm Mbr Meals & Lodgin                  | 25.0           | 8.3            | 25.0           | 0.0            | 25.0                               | 0.0        | 25.0           |
| 542310     | Brd & Comm Mbr Mileage & Fares                 | 4.0            | 3.4            | 4.0            | 0.0            | 4.0                                | 0.0        | 4.0            |
| 543200     | Maint - Furn, Fixt, Equipment                  | 13.0           | 0.0            | 13.0           | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543300     | Maint - Buildings & Structures                 | 0.0            | 0.7            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543400     | Maint - Property Insurance                     | 0.1            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543710     | Other Service - Non-Contractual                | 0.0            | 0.0            | 0.0            | 0.0            | 2.5                                | 0.0        | 2.5            |
| 543830     | IT HW/SW Agreements                            | 130.0          | 116.5          | 120.0          | 0.0            | 167.0                              | 0.0        | 167.0          |

BU PCode Department  
 44600 0000 0000000000

**S-9 Account Code Expenditure Summary**  
 (Dollars in Thousands)

|                      |                                | 2024-25        | 2024-25        | 2025-26        | 2026-27         | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|--------------------------------|----------------|----------------|----------------|-----------------|------------------------------------|------------|----------------|
|                      |                                | Opbud          | Actuals        | Opbud          | PCF Proj        | Base                               | Expansion  | Total          |
| 544000               | Supply Inventory IT            | 15.0           | 0.6            | 5.0            | 0.0             | 15.0                               | 0.0        | 15.0           |
| 544100               | Supplies-Office Supplies       | 17.0           | 7.8            | 17.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 544600               | Supplies-Kitchen Supplies      | 0.0            | 0.5            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 544900               | Supplies-Inventory Exempt      | 15.9           | 26.3           | 15.9           | 0.0             | 20.0                               | 0.0        | 20.0           |
| 545600               | Reporting & Recording          | 40.0           | 8.0            | 40.0           | 0.0             | 40.0                               | 0.0        | 40.0           |
| 545700               | ISD Services                   | 24.3           | 21.4           | 29.3           | 0.0             | 31.0                               | 0.0        | 31.0           |
| 545710               | DOIT HCM Assessment Fees       | 6.8            | 6.2            | 7.0            | 0.0             | 8.3                                | 0.0        | 8.3            |
| 545900               | Printing & Photo Services      | 15.0           | 6.8            | 15.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 546100               | Postage & Mail Services        | 15.0           | 15.0           | 15.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 546400               | Rent Of Land & Buildings       | 206.0          | 173.6          | 186.7          | 0.0             | 188.1                              | 0.0        | 188.1          |
| 546500               | Rent Of Equipment              | 8.4            | 8.4            | 8.4            | 0.0             | 8.6                                | 0.0        | 8.6            |
| 546610               | DOIT Telecommunications        | 29.4           | 32.0           | 35.8           | 0.0             | 36.4                               | 0.0        | 36.4           |
| 546700               | Subscriptions/Dues/License Fee | 16.6           | 15.0           | 19.6           | 0.0             | 20.6                               | 0.0        | 20.6           |
| 546800               | Employee Training & Education  | 7.0            | 3.8            | 7.0            | 0.0             | 9.0                                | 0.0        | 9.0            |
| 546810               | Board Member Training          | 0.0            | 0.5            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 546900               | Advertising                    | 5.0            | 9.8            | 10.0           | 0.0             | 10.0                               | 0.0        | 10.0           |
| 547105               | Bank Fees/Services             | 10.0           | 1.0            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| 547900               | Miscellaneous Expense          | 2.3            | 3.2            | 2.6            | 0.0             | 2.8                                | 0.0        | 2.8            |
| 547999               | Request to Pay Prior Year      | 0.0            | 0.0            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 548200               | Furniture & Fixtures           | 125.0          | 5.8            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 549600               | Employee O/S Mileage & Fares   | 6.0            | 3.8            | 8.0            | 0.0             | 8.0                                | 0.0        | 8.0            |
| 549700               | Employee O/S Meals & Lodging   | 10.0           | 5.8            | 20.0           | 0.0             | 20.0                               | 0.0        | 20.0           |
| 549800               | Brd & Comm O/S Mileage & Fares | 2.0            | 0.6            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| 549900               | Brd & Comm O/S Meals & Lodgin  | 2.0            | 1.2            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| <b>400</b>           | <b>Other</b>                   | <b>757.8</b>   | <b>487.0</b>   | <b>617.3</b>   | <b>0.0</b>      | <b>674.3</b>                       | <b>0.0</b> | <b>674.3</b>   |
| <b>TOTAL EXPENSE</b> |                                | <b>3,525.3</b> | <b>2,980.7</b> | <b>3,560.5</b> | <b>2,463.85</b> | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |

Licensing & Certification

BU PCode Department  
 44600 P676 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
 (Dollars in Thousands)

|            |                                      | 2024-25        | 2024-25        | 2025-26        | 2026-27        | ----- FY 2027 Agency Request ----- |            |                |
|------------|--------------------------------------|----------------|----------------|----------------|----------------|------------------------------------|------------|----------------|
|            |                                      | Opbud          | Actuals        | Opbud          | PCF Proj       | Base                               | Expansion  | Total          |
| 520100     | Exempt Perm Positions P/T&F/T        | 219.4          | 0.0            | 253.7          | 283.0          | 241.3                              | 0.0        | 241.3          |
| 520300     | Classified Perm Positions F/T        | 1,061.4        | 978.2          | 1,138.6        | 1,495.2        | 1,275.4                            | 0.0        | 1,275.4        |
| 520600     | Paid Unused Sick Leave               | 4.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520700     | Overtime & Other Premium Pay         | 0.0            | 5.4            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 520800     | Annl & Comp Paid At Separation       | 0.0            | 23.3           | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 521100     | Group Insurance Premium              | 186.0          | 87.2           | 102.2          | 188.7          | 160.4                              | 0.0        | 160.4          |
| 521200     | Retirement Contributions             | 238.8          | 188.2          | 251.9          | 348.7          | 296.4                              | 0.0        | 296.4          |
| 521300     | F I C A                              | 95.0           | 73.8           | 78.4           | 109.1          | 92.8                               | 0.0        | 92.8           |
| 521400     | Workers' Comp Assessment Fee         | 0.2            | 0.1            | 0.2            | 0.0            | 0.2                                | 0.0        | 0.2            |
| 521410     | GSD Work Comp Insur Premium          | 2.2            | 2.2            | 3.3            | 0.0            | 2.8                                | 0.0        | 2.8            |
| 521600     | Employee Liability Ins Premium       | 17.0           | 17.0           | 23.0           | 0.0            | 23.0                               | 0.0        | 23.0           |
| 521700     | RHC Act Contributions                | 24.8           | 19.6           | 27.9           | 39.1           | 33.3                               | 0.0        | 33.3           |
| 523000     | COVID Related Admin Leave            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| <b>200</b> | <b>Personal services and employe</b> | <b>1,848.8</b> | <b>1,395.1</b> | <b>1,879.2</b> | <b>2,463.8</b> | <b>2,125.6</b>                     | <b>0.0</b> | <b>2,125.6</b> |
| 535100     | Medical Services                     | 366.0          | 355.4          | 370.0          | 0.0            | 390.0                              | 0.0        | 390.0          |
| 535200     | Professional Services                | 162.0          | 281.6          | 220.0          | 0.0            | 120.0                              | 0.0        | 120.0          |
| 535209     | Professional Svcs - Interagenc       | 0.0            | 5.0            | 0.0            | 0.0            | 50.0                               | 0.0        | 50.0           |
| 535300     | Other Services                       | 45.0           | 66.1           | 78.2           | 0.0            | 75.0                               | 0.0        | 75.0           |
| 535309     | Other Services - Interagency         | 47.3           | 19.0           | 49.0           | 0.0            | 24.0                               | 0.0        | 24.0           |
| 535400     | Audit Services                       | 15.5           | 16.4           | 16.3           | 0.0            | 18.8                               | 0.0        | 18.8           |
| 535500     | Attorney Services                    | 162.9          | 197.1          | 210.5          | 0.0            | 449.0                              | 0.0        | 449.0          |
| 535600     | IT Services                          | 120.0          | 158.0          | 120.0          | 0.0            | 164.0                              | 0.0        | 164.0          |
| <b>300</b> | <b>Contractual services</b>          | <b>918.7</b>   | <b>1,098.6</b> | <b>1,064.0</b> | <b>0.0</b>     | <b>1,290.8</b>                     | <b>0.0</b> | <b>1,290.8</b> |
| 542100     | Employee I/S Mileage & Fares         | 4.0            | 0.6            | 4.0            | 0.0            | 4.0                                | 0.0        | 4.0            |
| 542200     | Employee I/S Meals & Lodging         | 3.0            | 0.3            | 3.0            | 0.0            | 3.0                                | 0.0        | 3.0            |
| 542300     | Brd & Comm Mbr Meals & Lodgin        | 25.0           | 8.3            | 25.0           | 0.0            | 25.0                               | 0.0        | 25.0           |
| 542310     | Brd & Comm Mbr Mileage & Fares       | 4.0            | 3.4            | 4.0            | 0.0            | 4.0                                | 0.0        | 4.0            |
| 543200     | Maint - Furn, Fixt, Equipment        | 13.0           | 0.0            | 13.0           | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543300     | Maint - Buildings & Structures       | 0.0            | 0.7            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543400     | Maint - Property Insurance           | 0.1            | 0.0            | 0.0            | 0.0            | 0.0                                | 0.0        | 0.0            |
| 543710     | Other Service - Non-Contractual      | 0.0            | 0.0            | 0.0            | 0.0            | 2.5                                | 0.0        | 2.5            |
| 543830     | IT HW/SW Agreements                  | 130.0          | 116.5          | 120.0          | 0.0            | 167.0                              | 0.0        | 167.0          |
| 544000     | Supply Inventory IT                  | 15.0           | 0.6            | 5.0            | 0.0            | 15.0                               | 0.0        | 15.0           |

Licensing & Certification

BU PCode Department  
 44600 P676 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
 (Dollars in Thousands)

|                      |                                | 2024-25        | 2024-25        | 2025-26        | 2026-27         | ----- FY 2027 Agency Request ----- |            |                |
|----------------------|--------------------------------|----------------|----------------|----------------|-----------------|------------------------------------|------------|----------------|
|                      |                                | Opbud          | Actuals        | Opbud          | PCF Proj        | Base                               | Expansion  | Total          |
| 544100               | Supplies-Office Supplies       | 17.0           | 7.8            | 17.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 544600               | Supplies-Kitchen Supplies      | 0.0            | 0.5            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 544900               | Supplies-Inventory Exempt      | 15.9           | 26.3           | 15.9           | 0.0             | 20.0                               | 0.0        | 20.0           |
| 545600               | Reporting & Recording          | 40.0           | 8.0            | 40.0           | 0.0             | 40.0                               | 0.0        | 40.0           |
| 545700               | ISD Services                   | 24.3           | 21.4           | 29.3           | 0.0             | 31.0                               | 0.0        | 31.0           |
| 545710               | DOIT HCM Assessment Fees       | 6.8            | 6.2            | 7.0            | 0.0             | 8.3                                | 0.0        | 8.3            |
| 545900               | Printing & Photo Services      | 15.0           | 6.8            | 15.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 546100               | Postage & Mail Services        | 15.0           | 15.0           | 15.0           | 0.0             | 15.0                               | 0.0        | 15.0           |
| 546400               | Rent Of Land & Buildings       | 206.0          | 173.6          | 186.7          | 0.0             | 188.1                              | 0.0        | 188.1          |
| 546500               | Rent Of Equipment              | 8.4            | 8.4            | 8.4            | 0.0             | 8.6                                | 0.0        | 8.6            |
| 546610               | DOIT Telecommunications        | 29.4           | 32.0           | 35.8           | 0.0             | 36.4                               | 0.0        | 36.4           |
| 546700               | Subscriptions/Dues/License Fee | 16.6           | 15.0           | 19.6           | 0.0             | 20.6                               | 0.0        | 20.6           |
| 546800               | Employee Training & Education  | 7.0            | 3.8            | 7.0            | 0.0             | 9.0                                | 0.0        | 9.0            |
| 546810               | Board Member Training          | 0.0            | 0.5            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 546900               | Advertising                    | 5.0            | 9.8            | 10.0           | 0.0             | 10.0                               | 0.0        | 10.0           |
| 547105               | Bank Fees/Services             | 10.0           | 1.0            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| 547900               | Miscellaneous Expense          | 2.3            | 3.2            | 2.6            | 0.0             | 2.8                                | 0.0        | 2.8            |
| 547999               | Request to Pay Prior Year      | 0.0            | 0.0            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 548200               | Furniture & Fixtures           | 125.0          | 5.8            | 0.0            | 0.0             | 0.0                                | 0.0        | 0.0            |
| 549600               | Employee O/S Mileage & Fares   | 6.0            | 3.8            | 8.0            | 0.0             | 8.0                                | 0.0        | 8.0            |
| 549700               | Employee O/S Meals & Lodging   | 10.0           | 5.8            | 20.0           | 0.0             | 20.0                               | 0.0        | 20.0           |
| 549800               | Brd & Comm O/S Mileage & Fares | 2.0            | 0.6            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| 549900               | Brd & Comm O/S Meals & Lodgin  | 2.0            | 1.2            | 2.0            | 0.0             | 2.0                                | 0.0        | 2.0            |
| 400                  | Other                          | 757.8          | 487.0          | 617.3          | 0.0             | 674.3                              | 0.0        | 674.3          |
| <b>TOTAL EXPENSE</b> |                                | <b>3,525.3</b> | <b>2,980.7</b> | <b>3,560.5</b> | <b>2,463.85</b> | <b>4,090.7</b>                     | <b>0.0</b> | <b>4,090.7</b> |

# APPROPRIATION REQUEST

## FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: New Mexico Medical Board Business Unit: 44600  
Fund Name: NM Bd Medical Examiners Fund Number: 07100  
Legal Auth. Medical Practice Act - 61-6-1 to 61-6-35

### BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet  
Report at close of FY25 3,079,900

### ADJUSTMENTS

#### Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD  
Reports at close of FY25 0

Other (explain in detail) 0

#### Deduct:

Liabilities not reflected in FCD Reports at close of FY25 0

Fund balance designated by law for future expenditure (non-reverting funds) 0

Amount due to State General Fund or other fund designated by statute 0

Other (explain in detail) 0

FY25 revision not reflected in liabilities 0

**Total Adjustments** 0

**ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25** 3,079,900

#### Add:

Projected revenue/sources (less fund balance budgeted) for FY26 3,310,500

#### Deduct:

Projected total expenditures for FY26 (3,560,500)

**ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26** 2,829,900

#### Add:

Projected revenue/sources (less fund balance requested) for FY27 3,395,100

#### Deduct:

Total expenditures budgeted in appropriation request (4,090,700)

**ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27** 2,134,300

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

| BusUnit              | Line Item   | 2024-25                                    | 2025-26     | Request      |           | Recommendation |           | Opbud      |     |
|----------------------|---|--|-------------|--------------|-----------|----------------|-----------|------------|-----|
|                      |   | Actuals                                    | Opbud       | Base         | Expansion | Base           | Expansion |            |     |
| 44600                | P676-R      Licensing & Certification                       | 521410      GSD Work Comp Insur Premium    | 2.22        | 3.3          | 2.8       | 0              | 0         | 0          | 0.0 |
|                      |   | 521600      Employee Liability Ins Premium | 17.04       | 23           | 23        | 0              | 0         | 0          | 0.0 |
|                      |   | 545700      ISD Services                   | 21.41       | 29.3         | 31        | 0              | 0         | 0          | 0.0 |
|                      |   | 545710      DOIT HCM Assessment Fees       | 6.23        | 7            | 8.3       | 0              | 0         | 0          | 0.0 |
|                      |   | 546610      DOIT Telecommunications        | 31.96       | 35.8         | 36.4      | 0              | 0         | 0          | 0.0 |
| <b>Subtotal for:</b> | <b>44600      P676-R      Licensing &amp; Certification</b> | <b>78.86</b>                               | <b>98.4</b> | <b>101.5</b> | <b>0</b>  | <b>0</b>       | <b>0</b>  | <b>0.0</b> |     |
| <b>44600</b>         |   | <b>78.86</b>                               | <b>98.4</b> | <b>101.5</b> | <b>0</b>  | <b>0</b>       | <b>0</b>  | <b>0.0</b> |     |

**Totals by Line Item**

| BusUnit | Line Item                               | 2024-25                                    | 2025-26     | Request      |           | Recommendation |           | Opbud      |     |
|---------|---|--|-------------|--------------|-----------|----------------|-----------|------------|-----|
|         |   | Actuals                                    | Opbud       | Base         | Expansion | Base           | Expansion |            |     |
| 44600   | 521410      GSD Work Comp Insur Premium | 521410      GSD Work Comp Insur Premium    | 2.22        | 3.3          | 2.8       | 0              | 0         | 0          | 0.0 |
|         |   | 521600      Employee Liability Ins Premium | 17.04       | 23           | 23        | 0              | 0         | 0          | 0.0 |
|         |   | 545700      ISD Services                   | 21.41       | 29.3         | 31        | 0              | 0         | 0          | 0.0 |
|         |   | 545710      DOIT HCM Assessment Fees       | 6.23        | 7            | 8.3       | 0              | 0         | 0          | 0.0 |
|         |   | 546610      DOIT Telecommunications        | 31.96       | 35.8         | 36.4      | 0              | 0         | 0          | 0.0 |
|         | <b>Grand Total</b>                      | <b>78.86</b>                               | <b>98.4</b> | <b>101.5</b> | <b>0</b>  | <b>0</b>       | <b>0</b>  | <b>0.0</b> |     |

**Program Description:**

The New Mexico Medical Board (NMMB) is the state agency responsible for the regulation and licensing of physicians (MD's), physician assistants, anesthesiologist assistants, genetic counselors, polysomnographic technologists, naprapaths, naturopathic doctors, osteopathic doctors and podiatric physicians. The Board is an executive agency supported solely by self-generated fees (other state funds) and consists of twenty-two (22.0) FTE's. The Board is composed of four (4) Departments: (1) Administration; (2) Licensing; (3) Investigations; and (4) Compliance.

The "mission" of the Board is to promote excellence in the practice of medicine through licensing, discipline, and rehabilitation.

The "vision" of the Board is to improve information portability, efficient licensing, investigation, and discipline; provide helpful, knowledgeable, and responsive staff; an agency that is accessible and visible; and to promote increased public awareness of services provided by the Board.

The Board consists of eleven (11) governor-appointed members, eight (8) physicians/osteopathic doctors, two (2) public members, and (1) physician assistant. In addition, the Polysomnographic Practice Advisory Committee consists of five (5) board-appointed members, the Naturopathic Doctor Advisory Council consists of three (3) board-appointed members and the Podiatric Physician Advisory Committee consists of three (3) board-appointed members. The Board is responsible for making policy decisions about licensing, discipline, and practice-related issues.

The Board holds four (4) regular meetings per year. The Board also holds interim and special meetings during the year as determined by the board, in addition to dedicating many hours reviewing licensing issues and complaints, participating as hearing officers in administrative hearings, and developing rules and policies.

The primary services provided by the Board include the licensing of qualified applicants, enforcement of the Medical Practice Act, which includes the Genetic Counseling Act and the Polysomnography Practice Act, through the investigation of complaints against license holders, disciplining licensees found to be in violation of the respective Acts or rules, promoting the rehabilitation of impaired health care providers licensed by the Board, and providing information to interested consumers.

**Major Issues and Accomplishments:**

In FY25, the Board issued the following licenses: 1,427-Physician, 155 Physician Assistant, 303-Resident, 150-Telemedicine, 29-Temp Camp, 0-Temp Teaching, 207-Doctor of Osteopathy, 12-Anesthesiologist Assistant, 16-Polysomnographic Technologist, 5-Naprapathy, 46-Genetic Counselor, 2-Naturopathic and 18- Podiatry. In addition, the Board issued the following renewals: 2,961-Physician, 541 Physician Assistant, 557-Resident, 283-Telemedicine, 323-Doctor of Osteopathy, 64-Anesthesiologist Assistant, 52-Polysomnographic Technologist, 26-Naprapathy, 161-Genetic Counselor, 0-Naturopathic and 2-Podiatry.

In FY25 the Board received 543 complaints with 257 (includes carryover from the previous FY) complaints closed within the fiscal year.

In FY25 18 Physicians, 3 Physician Assistant and 4 Doctor of Osteopathy voluntarily entered into a monitored treatment program. In addition, 14 Physicians, 7 Physician Assistants, 2 Doctor of Osteopathy and 1 Genetic Counselor were mandated into a monitored treatment program by the Board. Lastly, 10 (or 25%) successfully completed their monitoring treatment program. In FY25 there were no relapses.

In FY25 no prescribing licensees were contacted regarding high prescription and PMP compliance , based on the Board of Pharmacy Prescription Monitoring Program reports as this is no longer and issue and the measure has been approved for deletion in FY27.

In FY25 the Board made 275 deposits totaling \$3,351,817.00 in revenues. Revenues exceeded expenditures by \$371,136.21.

The Board continues to be fiscally responsible to ensure that it can meet its daily financial obligation and still maintain a fund balance for operating costs and unforeseen litigation that can be costly.

In FY23 The NMMB transitioned from MyLicenseOffice (MLO) licensing database to the Salesforce platform utilizing the Salesforce Licensing Permitting and Inspection (LPI) software as a service (Saas) and no longer share systems with the Regulation and Licensing Department (RLD). The Salesforce platform allows much greater bi-directional user interface to allow the agency to communicate and document communication directly with applicants regarding deficiencies in the application documents. Applicants can check application status online and allows the applicant to provide deficient documents without having staff contact them individually. In FY25 the result of this upgrade has continued to reduce burden on staff and allows healthcare providers to be licensed quicker in New Mexico.

In June 25, 2025, Tableau has been successfully implemented in a live environment to collect and analyze data related to closed investigation cases. This analysis focuses on identifying key factors such as decision-making practices, case durations, barriers contributing to delays, and the time required to complete and close various types of cases. The insights gained from this data are intended to enhance operational efficiency, promote greater transparency for the public, and support consistency in the Board's decision-making processes.

P-1 Program Overview

BU PCode  
44600 P676

**Overview of Request:**

The NMMB's FY26 Other State Fund operating budget is \$3,560,500 (Revenues - \$3,310,500 Fund Balance - \$250,000).

The NMMB's FY27 Base Appropriation Request is \$4,090,700 (Revenues - \$3,395,100 Fund Balance - \$695,600) which is \$530.2 or 14.9% increase from the FY26 Operating Budget.

The agency is requesting an increase in the 200 category in the amount of \$246.4 or 13.1% increase from the FY26 Operating Budget; an increase in the 300 category of \$226.8 or 21.3% increase from the FY26 Operating Budget and an increase in the 400 category of \$57.0 or 9.2% increase from the FY26 Operating Budget. The increase in the 200 category is due to the creation of three (3) new positions in FY25 (Public Information Officer, Director of Operations and an Attorney). The increase in the 300 category is due to increase funding for additional required legal service for the agency. The slight increase in the 400 category is to fund projected costs in the category. The appropriation request also includes a 15% vacancy rate.

The FY27 Other State Fund (OSF) appropriation budget request addresses agency needs utilizing projected revenues and fund balance.

**Programmatic Changes:**

**Base Budget Justification:**

**R-2 Transfers**  
(Dollars in Thousands)

| Prov PCode  | Prov Fund | Prov Account | Prov Account Name | Rec PCode | Rec Fund | Rec Account | Rec Account Name | 2024-25 Actual Transfers | 2025-26 Adopted Transfers | 2026-27 Agency GF | 2026-27 Agency OSF | 2026-27 Agency ISF/IAT | 2026-27 Agency FF | 2026-27 Total Request | Justification   |
|-------------|-----------|--------------|-------------------|-----------|----------|-------------|------------------|--------------------------|---------------------------|-------------------|--------------------|------------------------|-------------------|-----------------------|-----------------|
| P676        | 07100     | 535309       | Other Service     | P643      | 18100    | 425909      | Other Service    | 0                        | 0                         | 0                 | 24                 | 0                      | 0                 | 24                    | FY27 HR SERVICE |
| <b>Sum:</b> |           |              |                   |           |          |             |                  | <b>0</b>                 | <b>0</b>                  | <b>0</b>          | <b>24</b>          | <b>0</b>               | <b>0</b>          | <b>24</b>             |                 |

## REV EXP COMPARISON

(Dollars in Thousands)

### 44600 - New Mexico Medical Board

---

|   | General Fund | Other Funds    | Other Transfers | Federal Funds | Total          |
|---|--------------|----------------|-----------------|---------------|----------------|
| <b>SOURCES</b>                          | <b>0.0</b>   | <b>4,090.7</b> | <b>0.0</b>      | <b>0.0</b>    | <b>4,090.7</b> |
| Personal services and employee benefits | 0.0          | 2,125.6        | 0.0             | 0.0           | 2,125.6        |
| Contractual services                    | 0.0          | 1,290.8        | 0.0             | 0.0           | 1,290.8        |
| Other                                   | 0.0          | 674.3          | 0.0             | 0.0           | 674.3          |
| <b>USES Total:</b>                      | <b>0.0</b>   | <b>4,090.7</b> | <b>0.0</b>      | <b>0.0</b>    | <b>4,090.7</b> |
| <br>                                    |              |                |                 |               |                |
| <b>Net:</b>                             | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     |

## REV EXP COMPARISON

(Dollars in Thousands)

### 44600 - New Mexico Medical Board

#### P676 - Licensing & Certification

|   | General Fund | Other Funds    | Other Transfers | Federal Funds | Total          |
|---|--------------|----------------|-----------------|---------------|----------------|
| <b>SOURCES Totals</b>                   | <b>0.0</b>   | <b>4,090.7</b> | <b>0.0</b>      | <b>0.0</b>    | <b>4,090.7</b> |
| Personal services and employee benefits | 0.0          | 2,125.6        | 0.0             | 0.0           | 2,125.6        |
| Contractual services                    | 0.0          | 1,290.8        | 0.0             | 0.0           | 1,290.8        |
| Other                                   | 0.0          | 674.3          | 0.0             | 0.0           | 674.3          |
| <b>USES Total:</b>                      | <b>0.0</b>   | <b>4,090.7</b> | <b>0.0</b>      | <b>0.0</b>    | <b>4,090.7</b> |
| <b>Net:</b>                             | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

| Fund  | Account    | 2024-25<br>Actuals                          | 2025-26<br>Opbud | 2026-27<br>PCF Proj | FY 2027 Agency Request |            |                |            |            | Total          | Justification   |
|-------|------------|---|------------------|---------------------|------------------------|------------|----------------|------------|------------|----------------|---|
|       |            |   |                  |                     | GF                     | OSF        | ISF/IAT        | FF         |            |                |   |
| 00000 | 520100     | Exempt Perm Positions P/T&F/T               | 0.0              | 0.0                 | 68.92                  | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 00000 | 520300     | Classified Perm Positions F/T               | 0.0              | 0.0                 | 107.39                 | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 00000 | 521100     | Group Insurance Premium                     | 0.0              | 0.0                 | 11.25                  | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 00000 | 521200     | Retirement Contributions                    | 0.0              | 0.0                 | 33.63                  | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 00000 | 521300     | F I C A                                     | 0.0              | 0.0                 | 10.84                  | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 00000 | 521700     | RHC Act Contributions                       | 0.0              | 0.0                 | 4.37                   | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 07100 | 520100     | Exempt Perm Positions P/T&F/T               | 0.0              | 253.7               | 214.11                 | 0.0        | 241.3          | 0.0        | 0.0        | 241.3          | Salaries for three (3) Government Exempt positions. Incorporated a 15% Vacancy Rate in the 200 Category.  |
| 07100 | 520300     | Classified Perm Positions F/T               | 978.2            | 1,138.6             | 1,387.83               | 0.0        | 1,275.4        | 0.0        | 0.0        | 1,275.4        | Salaries for seventeen (17) Permanent Classified Positions. Refer to Form E-1. Incorporated a 15% Vacancy Rate in the 200 Category.                       |
| 07100 | 520700     | Overtime & Other Premium Pay                | 5.4              | 0.0                 | 0                      | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 07100 | 520800     | Annl & Comp Paid At Separation              | 23.3             | 0.0                 | 0                      | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
| 07100 | 521100     | Group Insurance Premium                     | 87.2             | 102.2               | 177.42                 | 0.0        | 160.4          | 0.0        | 0.0        | 160.4          | Employer contribution for State Employee Group Insurance coverage. Incorporated a 15% Vacancy Rate in the 200 Category.                                   |
| 07100 | 521200     | Retirement Contributions                    | 188.2            | 251.9               | 315.03                 | 0.0        | 296.4          | 0.0        | 0.0        | 296.4          | Employer contribution for PERA calculated at 0.1924%. Incorporated a 15% Vacancy Rate in the 200 Category.  |
| 07100 | 521300     | F I C A                                     | 73.8             | 78.4                | 98.29                  | 0.0        | 92.8           | 0.0        | 0.0        | 92.8           | Employer contribution for FICA calculated at 0.0765%. Incorporated a 15% Vacancy Rate in the 200 Category.  |
| 07100 | 521400     | Workers' Comp Assessment Fee                | 0.1              | 0.2                 | 0                      | 0.0        | 0.2            | 0.0        | 0.0        | 0.2            | Workers' Compensation Administration Fund calculated at \$9.20/FTE (22.0 FTE).  |
| 07100 | 521410     | GSD Work Comp Insur Premium                 | 2.2              | 3.3                 | 0                      | 0.0        | 2.8            | 0.0        | 0.0        | 2.8            | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided. |
| 07100 | 521600     | Employee Liability Ins Premium              | 17.0             | 23.0                | 0                      | 0.0        | 23.0           | 0.0        | 0.0        | 23.0           | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided. |
| 07100 | 521700     | RHC Act Contributions                       | 19.6             | 27.9                | 34.77                  | 0.0        | 33.3           | 0.0        | 0.0        | 33.3           | Employer contribution for FICA calculated at 0.0765%. Incorporated a 15% Vacancy Rate in the 200 Category.  |
| 07100 | 523000     | COVID Related Admin Leave                   | 0.0              | 0.0                 | 0                      | 0.0        | 0.0            | 0.0        | 0.0        | 0.0            |   |
|       | <b>200</b> | <b>Personal services and employee benef</b> | <b>1,395.1</b>   | <b>1,879.2</b>      | <b>2,463.85</b>        | <b>0.0</b> | <b>2,125.6</b> | <b>0.0</b> | <b>0.0</b> | <b>2,125.6</b> |   |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

| Fund  | Account | 2024-25<br>Actuals             | 2025-26<br>Opbud | 2026-27<br>PCF Proj | FY 2027 Agency Request |     |         |     | Total | Justification  |
|-------|---------|--------------------------------|------------------|---------------------|------------------------|-----|---------|-----|-------|--|
|       |         |                                |                  |                     | GF                     | OSF | ISF/IAT | FF  |       |  |
| 07100 | 542100  | Employee I/S Mileage & Fares   | 0.6              | 4.0                 | 0                      | 0.0 | 4.0     | 0.0 | 0.0   | 4.0 The amount will provide for employee mileage reimbursement to attend committee meetings, hearings and training.  |
| 07100 | 542200  | Employee I/S Meals & Lodging   | 0.3              | 3.0                 | 0                      | 0.0 | 3.0     | 0.0 | 0.0   | 3.0 The amount will provide for employee meals and lodging reimbursement to attend committee meetings, hearings and training when overnight stay is required.  |
| 07100 | 542300  | Brd & Comm Mbr Meals & Lodging | 8.3              | 25.0                | 0                      | 0.0 | 25.0    | 0.0 | 0.0   | 25.0 The amount will provide for Board Member Per Diem reimbursed to attend board meetings and other board-related meetings. The Board consists of twelve (12) members, with four (4) regular two-day board meetings held each year, and special board meetings held each year. In addition, the Board has three (3) standing complaint committees that meet at a minimum of four (4) times per year. The Polysomnography Practice Advisory Committee consisting of five (5) members receive per diem and mileage for four (4) committee meetings and four (4) board meetings projected annually. Lastly, beginning in FY20 the Naturopath Advisory Committee consisting of three (3) members receive per diem and mileage for four (4) committee meetings and four (4) board meetings projected annually. |
| 07100 | 542310  | Brd & Comm Mbr Mileage & Fares | 3.4              | 4.0                 | 0                      | 0.0 | 4.0     | 0.0 | 0.0   | 4.0 The amount will provide for Board Member mileage reimbursed to attend board meetings and other board-related meetings. The Board consists of twelve (12) members, with four (4) regular two-day board meetings held each year, and special board meetings held each year. In addition, the Board has three (3) standing complaint committees that meet at a minimum of four (4) times per year. The Polysomnography Practice Advisory Committee consisting of five (5) members receive per diem and mileage for four (4) committee meetings and four (4) board meetings projected annually. Lastly, beginning in FY20 the Naturopath Advisory Committee consisting of three (3) members receive per diem and mileage for four (4) committee meetings and four (4) board meetings projected annually.   |
| 07100 | 543200  | Maint - Furn, Fixt, Equipment  | 0.0              | 13.0                | 0                      | 0.0 | 0.0     | 0.0 | 0.0   | 0.0  |
| 07100 | 543300  | Maint - Buildings & Structures | 0.7              | 0.0                 | 0                      | 0.0 | 0.0     | 0.0 | 0.0   | 0.0  |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

| Fund  | Account |                                 | 2024-25<br>Actuals | 2025-26<br>Opbud | 2026-27<br>PCF Proj | FY 2027 Agency Request |       |         |     | Total | Justification   |
|-------|---------|---------------------------------|--------------------|------------------|---------------------|------------------------|-------|---------|-----|-------|---|
|       |         |                                 |                    |                  |                     | GF                     | OSF   | ISF/IAT | FF  |       |   |
| 07100 | 543710  | Other Service - Non-Contractual | 0.0                | 0.0              | 0                   | 0.0                    | 2.5   | 0.0     | 0.0 | 2.5   | \$2 Service charge for replenishment of Fist Aid Kit;-\$1.0 On-site Shredding Services; \$0.3 - Recycling Services (paper); \$1.0 Other services that may require budget for a "Non contractual service charge".  |
| 07100 | 543830  | IT HW/SW Agreements             | 116.5              | 120.0            | 0                   | 0.0                    | 167.0 | 0.0     | 0.0 | 167.0 | \$167.0- Carahsoft annual license renewal for licensing database.   |
| 07100 | 544000  | Supply Inventory IT             | 0.6                | 5.0              | 0                   | 0.0                    | 15.0  | 0.0     | 0.0 | 15.0  | \$15.0 Computer equipment replacement and IT Supplies (Ink Cartridges for Printers).  |
| 07100 | 544100  | Supplies-Office Supplies        | 7.8                | 17.0             | 0                   | 0.0                    | 15.0  | 0.0     | 0.0 | 15.0  | General office supplies needed to cover day-to-day operations of the Board office.  |
| 07100 | 544600  | Supplies-Kitchen Supplies       | 0.5                | 0.0              | 0                   | 0.0                    | 0.0   | 0.0     | 0.0 | 0.0   |   |
| 07100 | 544900  | Supplies-Inventory Exempt       | 26.3               | 15.9             | 0                   | 0.0                    | 20.0  | 0.0     | 0.0 | 20.0  | Office supplies under this account code.  |
| 07100 | 545600  | Reporting & Recording           | 8.0                | 40.0             | 0                   | 0.0                    | 40.0  | 0.0     | 0.0 | 40.0  | Request includes Court Reporting services to record and transcribe hearings and depositions, in addition to paying for Expert Witness services/expenses at administrative hearings and per diem for other Witnesses. The Board has been experiencing more administrative hearings which is partly due to the implementation of the background check program, and therefore needs to ensure sufficient budget exists for these unforeseen and uncontrollable expenses. |
| 07100 | 545700  | ISD Services                    | 21.4               | 29.3             | 0                   | 0.0                    | 31.0  | 0.0     | 0.0 | 31.0  | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided.   |
| 07100 | 545710  | DOIT HCM Assessment Fees        | 6.2                | 7.0              | 0                   | 0.0                    | 8.3   | 0.0     | 0.0 | 8.3   | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided.   |
| 07100 | 545900  | Printing & Photo Services       | 6.8                | 15.0             | 0                   | 0.0                    | 15.0  | 0.0     | 0.0 | 15.0  | Postage for mailing correspondence and packets prepared in the normal course of business, and for mailing via UPS and interagency.  |
| 07100 | 546100  | Postage & Mail Services         | 15.0               | 15.0             | 0                   | 0.0                    | 15.0  | 0.0     | 0.0 | 15.0  | Postage for mailing correspondence and packets prepared in the normal course of business, and for mailing via UPS and interagency.  |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

| Fund  | Account |                                | 2024-25 | 2025-26 | 2026-27  | FY 2027 Agency Request |       |         |     | Justification |   |
|-------|---------|--------------------------------|---------|---------|----------|------------------------|-------|---------|-----|---------------|---|
|       |         |                                | Actuals | Opbud   | PCF Proj | GF                     | OSF   | ISF/IAT | FF  |               | Total   |
| 07100 | 546400  | Rent Of Land & Buildings       | 173.6   | 186.7   | 0        | 0.0                    | 188.1 | 0.0     | 0.0 | 188.1         | Building/Office lease which has a .75% escalation provision on operating costs (monthly rent: \$14,898.75 * 1 month + \$15014.51 * 11 months = \$180,058.36). In FY25/FY26 the NM Medical Board is working with General Services Department, Facilities Management Division on an RFP for lease of a building. Board members and staff annual retreat = \$8.0.  |
| 07100 | 546500  | Rent Of Equipment              | 8.4     | 8.4     | 0        | 0.0                    | 8.6   | 0.0     | 0.0 | 8.6           | \$6.4 - lease of two (2) copiers/fax/printer/scanner; \$2.0 - lease/maintenance of postage meter; \$.2 water dispenser rental.  |
| 07100 | 546610  | DOIT Telecommunications        | 32.0    | 35.8    | 0        | 0.0                    | 36.4  | 0.0     | 0.0 | 36.4          | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided.   |
| 07100 | 546700  | Subscriptions/Dues/License Fee | 15.0    | 19.6    | 0        | 0.0                    | 20.6  | 0.0     | 0.0 | 20.6          | \$2.4 - Federation of State Medical Boards (FSMB) annual membership dues; \$1.3 - Federation of Podiatric Medical Boards (FPMB) annual membership dues; \$1.0 - Administrators in Medicine (AIM) annual membership dues; \$11.3 - Westlaw membership dues; \$0.2 - Albuquerque Publishing annual subscription; \$.5 - State BAR license renewal for Prosecuting Attorney; \$.3 - Dues for CLEAR conference; \$1.5 - Subscription for on-line newsletter platform; \$.6 Uptodate subscription-\$1.5 - Online subscriptions for Medical Director. |
| 07100 | 546800  | Employee Training & Education  | 3.8     | 7.0     | 0        | 0.0                    | 9.0   | 0.0     | 0.0 | 9.0           | \$1.0 - NCIT training for Investigator; \$1.0 - Federation of Associates of Regulatory Boards (FARB) for Executive Director; \$7.0 - training for staff.  |
| 07100 | 546810  | Board Member Training          | 0.5     | 0.0     | 0        | 0.0                    | 0.0   | 0.0     | 0.0 | 0.0           |   |
| 07100 | 546900  | Advertising                    | 9.8     | 10.0    | 0        | 0.0                    | 10.0  | 0.0     | 0.0 | 10.0          | \$4.0 - Advertising of board meetings and rule hearings as required under the Open Meetings Act; publication of rule hearings and adopted rules; \$6.0 - Other Advertising for agency needs (ex. posting of vacant positions for recruitment on newspaper or on-line).  |
| 07100 | 547105  | Bank Fees/Services             | 1.0     | 2.0     | 0        | 0.0                    | 2.0   | 0.0     | 0.0 | 2.0           | \$1.0 - Credit card transaction fee for processing payments made to the Board via credit card; \$1.0 - (e-gov) online credit card transaction fee for processing payments made to the Board via PayPal, including renewals and applications for licensure.  |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

| Fund                 | Account | 2024-25<br>Actuals             | 2025-26<br>Opbud | 2026-27<br>PCF Proj | FY 2027 Agency Request |            |                |            | Total      | Justification   |
|----------------------|---------|--------------------------------|------------------|---------------------|------------------------|------------|----------------|------------|------------|---|
|                      |         |                                |                  |                     | GF                     | OSF        | ISF/IAT        | FF         |            |   |
| 07100                | 547900  | Miscellaneous Expense          | 3.2              | 2.6                 | 0                      | 0.0        | 2.8            | 0.0        | 0.0        | 2.8 \$0.5 NPDB-HIPDB reports for Licensing; \$.1.0 bottled water for agency staff and board members; \$1.3 for miscellaneous requests utilized under this account code. |
| 07100                | 547999  | Request to Pay Prior Year      | 0.0              | 0.0                 | 0                      | 0.0        | 0.0            | 0.0        | 0.0        |   |
| 07100                | 548200  | Furniture & Fixtures           | 5.8              | 0.0                 | 0                      | 0.0        | 0.0            | 0.0        | 0.0        |   |
| 07100                | 549600  | Employee O/S Mileage & Fares   | 3.8              | 8.0                 | 0                      | 0.0        | 8.0            | 0.0        | 0.0        | 8.0 \$8.0 - out-of-state travel for employees to attend the FSMB, CLEAR and FARB conference. (Three employees per conference)   |
| 07100                | 549700  | Employee O/S Meals & Lodging   | 5.8              | 20.0                | 0                      | 0.0        | 20.0           | 0.0        | 0.0        | 20.0 \$20.0 - out-of-state meals and lodging for employees to attend the FSMB, CLEAR and FARB conference. (Three employees per conference)                              |
| 07100                | 549800  | Brd & Comm O/S Mileage & Fares | 0.6              | 2.0                 | 0                      | 0.0        | 2.0            | 0.0        | 0.0        | 2.0 \$2.0 - out-of-state travel for two (2) board members to attend the FSMB conference.  |
| 07100                | 549900  | Brd & Comm O/S Meals & Lodging | 1.2              | 2.0                 | 0                      | 0.0        | 2.0            | 0.0        | 0.0        | 2.0 \$2.0 - out-of-state meals and lodging for two (2) board members to attend the FSMB conference.   |
|                      | 400     | Other                          | 487.0            | 617.3               | 0                      | 0.0        | 674.3          | 0.0        | 0.0        | 674.3   |
| <b>TOTAL EXPENSE</b> |         |                                | <b>1,882.1</b>   | <b>2,496.5</b>      |                        | <b>0.0</b> | <b>2,799.9</b> | <b>0.0</b> | <b>0.0</b> | <b>2,799.9</b>  |

Licensing & Certification

BU PCode  
44600 P676

State of New Mexico  
Contract by PCode Detail  
(Dollars in Thousands)

| Fund  | Account | #                             | Contract Purpose | Actuals | FY 2027 Agency Request |       |         |     | Total | Justification  |
|-------|---------|-------------------------------|------------------|---------|------------------------|-------|---------|-----|-------|--|
|       |         |                               |                  |         | GF                     | OSF   | ISF/IAT | FF  |       |  |
| 07100 | 535100  | Medical Services              | 1000             | 355.4   | 0.0                    | 390.0 | 0.0     | 0.0 | 390.0 | \$390.0 - Contractual services for the administration of the Impaired Physician program as provided in the Impaired Provider Act.  |
| 07100 | 535200  | Professional Services         | 1000             | 281.6   | 0.0                    | 120.0 | 0.0     | 0.0 | 120.0 | \$10.0 - Consultant/Expert contractual services for investigations and as requested by the Board. \$45.0 - General services for agency staff needs. \$65.0 Government relation services  |
| 07100 | 535209  | Professional Svcs - Interagen | 1000             | 5.0     | 0.0                    | 50.0  | 0.0     | 0.0 | 50.0  | \$50.0 - Memorandum of Understanding between NM Medical Board and Administrative Hearings Office for Hearing Officer Services.   |
| 07100 | 535300  | Other Services                | 1000             | 66.1    | 0.0                    | 75.0  | 0.0     | 0.0 | 75.0  | \$65.0 - Compliance and Licensing Assistant Services; \$10.0 Temporary assistance for the agency;  |
| 07100 | 535309  | Other Services - Interagency  | 1000             | 19.0    | 0.0                    | 0.0   | 0.0     | 0.0 | 0.0   | \$24.0 - Governmental Services Agreement between NM Medical Board and SPO for HR Services; 24,000 (SPO) is included in the R-2 Transfer .  |
| 07100 | 535400  | Audit Services                | 1000             | 16.4    | 0.0                    | 18.8  | 0.0     | 0.0 | 18.8  | Amount requested is directed to be consistent with the published schedule. If an alternative amount is being requested, a justification must be provided.  |
| 07100 | 535500  | Attorney Services             | 1000             | 197.1   | 0.0                    | 449.0 | 0.0     | 0.0 | 449.0 | \$109.0 - Attorney Services to provide legal advice to the Executive Director, the Board and staff to include preparation of pleadings and appellate briefs to argue the Board's position before appellate courts, respond to pre-trial motions and \$65.0 for legal support and counsel related to employee and position transactions in coordination with RMD for investigation services as necessary; \$80.0 - Hearing Officer contractual services for non-litigation (example, rule hearing); \$130.0 - Prosecuting Attorney Services. This funding is needed in case there is a conflict on a case being handled with the Board's Prosecuting Attorney govex position. \$65.0-Legal representation for administrative appeals. |

Licensing & Certification

State of New Mexico

BU PCode  
44600 P676

Contract by PCode Detail  
(Dollars in Thousands)

| Fund                 | Account | #           | Contract Purpose | Actuals        | FY 2027 Agency Request |                |            |            | Total          | Justification   |
|----------------------|---------|-------------|------------------|----------------|------------------------|----------------|------------|------------|----------------|---|
|                      |         |             |                  |                | GF                     | OSF            | ISF/IAT    | FF         |                |   |
| 07100                | 535600  | IT Services | 1000             | 158.0          | 0.0                    | 164.0          | 0.0        | 0.0        | 164.0          | \$1.0 - Video Conferencing annual License; \$20.0 IT services for computer application/website enhancements for the NM Medical Board are necessary to meet the demands of the beneficiaries that utilize the website; \$52.0 Maintenance and Operations agreement for licensing database; \$26.0 Enhancements for licensing database (example, merging of licensing board from RLD through legislation, agency request for modification to database, etc.). \$65.0 Maintenance and Operations for data bases that interfaces with Salesforce. |
| <b>TOTAL EXPENSE</b> |         |             |                  | <b>1,098.6</b> | <b>0.0</b>             | <b>1,266.8</b> | <b>0.0</b> | <b>0.0</b> | <b>1,266.8</b> |   |

# DFA Performance Based Budgeting Data System

## Annual Performance Report

### Agency: 44600 New Mexico Medical Board

#### Program: P676 Licensing & Certification

The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.

| Performance Measures: |   | 2024-25 Target | 2024-25 Result | Met Target | Year End Result Narrative   |
|-----------------------|---|----------------|----------------|------------|---|
| Explanatory           | Number of licensees contacted regarding high-risk prescribing and prescribing monitoring program compliance, based on the board of pharmacy prescription monitoring program reports | N/A            | 0              | N/A        | NM Medical Board is no longer reporting on this explanatory measure as this is no longer an issue.  |
| Outcome               | Number of days to issue a physician license   | 21             | 51             | No         | In FY25, physician applicants did not utilize NMMB or FSMB to process their applications. Since May, 2022 the Board has required all physicians to utilize HSC to process their applications. In FY24 the board averaged 54 days to issue a license (HSC). In FY25 the number of days to issue a license with only HSC completing the application process went down to 51 days. The Board does not have control over the length of time it takes for the outside credentialing providers to work with applicants in completing the application process.   |
| Output                | Number of biennial physician assistant licenses issued or renewed   | 600            | 696            | Yes        | The Board issued 155 licenses and 541 renewals.   |
| Output                | Number of complaints closed within the fiscal year  | 240            | 257            | Yes        | The Board received 543 complaints in FY25 (30.5% increase from FY24); 257 complaints were closed within the fiscal year (which includes carryovers from the previous fiscal year). In addition, 72% of the complaints were resolved in less than six (6) months. Over the past few years, the Board has itself initiated half of the complaints received based on information received from hospitals, law enforcement, healthcare professionals and adverse action reports from national associations. Board initiated complaints are the most serious cases and require investigations that can take many months of manpower and much resource including utilizing outside experts. The Investigations Department has had to prioritize its investigations based on imminent harm to the public, which means some complaints received from the public that do not meet the high prioritization level can be held for several months before being actively investigated. |

# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Program:** P676 Licensing & Certification

| Performance Measures: |  | 2024-25 Target | 2024-25 Result | Met Target | Year End Result Narrative  |
|-----------------------|--|----------------|----------------|------------|--|
| Output                | Number of entities provided with information through written license verification and website access | 1,750,000      | 86,783         | No         | Written requests amounted to 491 and verification of licensure requests amounted to 2,292. In FY25 the website hits amounted to 84,000. The Board continues to be proactive in providing information via it's newsletters and by telephone.  |
| Output                | Number of participants in monitored treatment programs   | 60             | 67             | Yes        | In FY25 18 Physicians, 3 Physician Assistant and 4 Doctor of Osteopathy voluntarily entered into a monitored treatment program. In addition, 14 Physicians, 7 Physician Assistants, 2 Doctor of Osteopathy and 1 Genetic Counselor were mandated into a monitored treatment program by the Board. 10 or 25% successfully completed their monitoring treatment program. In FY25 there was 0 relapse   |
| Output                | Number of triennial physician licenses issued or renewed   | 6,000          | 6,240          | Yes        | The number of physician licenses renewed was lower in FY25 in comparison to FY24. The number of licenses issued was higher in FY25 in comparison to FY24. Not all physician licenses renew their licenses; the targets established are estimated numbers. The Board issued the following license: 1,427-Physicians, 303-Resident, 150-Telemedicine, 29-Temp Camp, 0-Temp Teaching, and 207- Doctor of Osteopathy.<br>The Board issued the following renewals: 2,961Physician, 557-Resident, 283-Telemedicine and 323-Doctor of Osteopathy. |

## Performance Measures Summary

**P676**      **Licensing & Certification**

**Purpose:** The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.

| Performance Measures: |   | 2023-24<br>Actual | 2024-25<br>Actual | 2025-26<br>Budget | 2026-27<br>Request | 2026-27<br>Recomm |
|-----------------------|---|-------------------|-------------------|-------------------|--------------------|-------------------|
| Output                | Number of entities provided with information through written license verification and website access  | 3,157             | 86,783            | 1,000,000         | 0                  |                   |
| Output                | Number of triennial physician licenses issued or renewed  | 6,569             | 6,240             | 6,570             | 0                  |                   |
| Output                | Number of biennial physician assistant licenses issued or renewed   | 732               | 696               | 730               | 0                  |                   |
| Output                | Number of complaints closed within the fiscal year  | 236               | 257               | 240               | 0                  |                   |
| Output                | Number of participants in monitored treatment programs  | 62                | 67                | 60                | 0                  |                   |
| Outcome               | Number of days to issue a physician license   | 54                | 51                | 21                | 0                  |                   |
| Explanatory           | Number of licensees contacted regarding high-risk prescribing and prescribing monitoring program compliance, based on the board of pharmacy prescription monitoring program reports | 248               | 0                 | N/A               | N/A                |                   |



**STATE OF NEW MEXICO**

**MEDICAL BOARD**

**STRATEGIC PLAN**

**FY2023 TO FY2027**

August 2025

## **EXECUTIVE SUMMARY**

The Board consists of eleven (11) governor-appointed members, eight (8) MD/DO physicians, two (2) public members and one (1) physician assistant. In addition, the Polysomnography Practice Advisory Committee consists of five (5) board-appointed members, the Naturopathic Doctor Advisory Council consists of three (3) board-appointed members and the Podiatric Physician Advisory Committee consists of three (3) board-appointed members.

The Board is responsible for making policy decisions about licensing, discipline, and practice-related issues. The New Mexico Medical Board was established by the State Legislature "in the interest of the public health, safety and welfare and to protect the public from the improper, unprofessional, incompetent and unlawful practice of medicine."

The Board holds four (4) regular meetings per year. The Board also holds interim and special meetings during the year as determined by the board, in addition to dedicating many hours reviewing licensing issues and complaints, participating as hearing officers in administrative hearings, and developing rules and policies.

The Medical Board is a relatively small agency, with an authorized staff of twenty-two (22.0) in FY25.

## **AGENCY PURPOSE STATEMENT, USERS, AUTHORITY**

The NMMB is the state agency responsible for the regulation and licensing of physicians (MD's and DO's), physician assistants, anesthesiologist assistants, genetic counselors, polysomnographic technologists, naprapaths, naturopathic doctors and podiatric physicians. It is an executive agency supported solely by self-generated fees. It is one of five (5) independent licensing agencies that exist outside the Regulation and Licensing Department (RLD).

The main services provided by the agency include:

- the licensing of qualified applicants;
- enforcement of the Medical Practice Act through the investigation of complaints against license holders, with the subsequent discipline of those found to be in violation of the Medical Practice Act or rules;
- promoting the rehabilitation of impaired health care providers regulated by the Board;
- providing information to interested consumers.

These services are delivered most frequently in writing, but also by telephone, in person, and through electronic means, including the agency website.

The Board holds quarterly meetings in February, May, August, and November, with interim and special meetings held during the year as determined by the board. The Board is responsible for making policy decisions about licensing, discipline, and practice related issues. Staff members use established statutes, regulations, policies, guidelines, and guidance from the Board to perform required tasks.

The Medical Practice Act (Section 61-6-1 NMSA 1978) specifically defines the purpose of the Board:

*B. In the interest of the public health, safety and welfare and to protect the public from the improper, unprofessional, incompetent and unlawful practice of medicine, it is necessary to provide laws and rules controlling the granting and use of the privilege to practice medicine and to establish a Medical Board to implement and enforce those laws and rules.*

*C. The primary duties and obligations of the Medical Board are to issue licenses to qualified health care practitioners, including physicians, physician assistants and anesthesiologist assistants, to discipline incompetent or unprofessional physicians, physician assistants or anesthesiologist assistants and to aid in the rehabilitation of impaired physicians, physician assistants and anesthesiologist assistants for the purpose of protecting the public.*

Our key stakeholders are applicants for licensure, current license holders, individuals requesting license reinstatement, patients, insurance companies, hospitals, clinics, attorneys, and other boards and agencies.

## **AGENCY VISION/MISSION/GOALS**

The “mission” of the Board is to promote excellence in the practice of medicine through licensing, discipline, and rehabilitation.

The “vision” of the Board is:

- to improve information portability;
- to achieve efficient licensing, investigation, and discipline;
- to provide helpful, knowledgeable, and responsive staff;
- to maintain an agency that is accessible and visible; and
- to promote increased public awareness of services provided by the Board.

## **ACTIVITY: *Licensing/re-licensing of qualified applicants/licensees***

*Goal:* The New Mexico Medical Board strives to continually make improvements to the licensing processes to assure applicants for licensure/re-licensure are qualified and that licenses are issued in a timely manner.

*Objectives:*

- Maximize the use of new licensing software.
  - On April 18, 2023 the NMMB went live with its new Salesforce licensing system. This system has already proven to be more efficient for licensing, speeding up processing times and allowing applicants and current licensees to have real time application and license statuses at their fingertips.
- Partnering with other credentialing verification organizations (CVOs) to provide primary source verification services for all New Mexico Medical Board applicants.
- The New Mexico Medical Board partners with Hospital Services Corporation (HSC) to help streamline the physician application process. They obtain most of the required documentation on behalf of the physician. This has helped with licensing time frames and has taken the burden off the physicians.

- Continue developing strategies for improving the processing time for initial licensure and re-licensure through increased accessibility or sharing of source documents.

*Performance Measures: (\*\* indicates DFA Performance Based Budget Measure)*

- Number of tri-annual physician licenses and renewals. \*\*
- Number of physicians who requested Inactive, Retired or Voluntarily Lapsed status.
- Number of days to issue a physician license, \*\* from the receipt of a complete application (form and fee only, not required documentation) until a license is issued.
- Number of days from complete application, including documentation, until a license is issued.
- Number of biennial anesthesiologist assistant licenses issued and renewals.
- Number of biennial physician assistant licenses and renewals. \*\*
- Number of applications received, by type.
- Customer satisfaction survey of licensing process.
- Number of first permanent physician licenses issued in New Mexico.
- Number of biennial genetic counselor, polysomnographic, naprapathic, naturopath and podiatric physician licenses and renewals.

*Achievements:*

- On April 18, 2023 the NMMB went live with its new Salesforce licensing system. This system has already proven to be more efficient for licensing, speeding up processing times and allowing for applicants and current licensees to have real time application and license statuses at their fingertips.
- As of June 25, 2025, the New Mexico Medical Board has integrated Tableau with Salesforce to enhance its data analytics capabilities. This initiative is supported by a \$50,000 grant from the Federation of State Medical Boards (FSMB) to advance a data-driven project focused on the Board's investigative processes. The project aims to analyze key factors such as decision-making practices, case durations, obstacles contributing to delays, and the time required to complete and close various types of cases. The resulting insights are intended to improve operational efficiency, increase public transparency, and foster greater consistency in the Board's decision-making.
- The New Mexico Medical Board has taken steps toward expediting the licensing process by eliminating redundancy and passing rule changes to reduce the amount of years of work experience verifications required from five years to two years.
- In July of 2023 the NMMB promulgated emergency rules to implement expedited licensure pursuant to HB384 (2023 Regular Session of the New Mexico Legislature), these rules will be made permanent in November 2023.
- The average number of application processing days for physicians has gone down approximately 31 days since the new rules were put in place.
- Since 2022 the New Mexico Medical Board has used Hospital Services Corporation (HSC) to process and solicit all required verifications for all physician applications.
- Since November of 2012, the New Mexico Medical Board has offered the Federation of State Medical Board's Uniform Application as an option to applicants. This is an online application that allows for a physician applicant to apply to many different states using

one application. This option is in addition to our original online application hosted by Hospital Services Corporation and our Salesforce online application.

- As of May 2023, the Board no longer accepts paper applications, as we are now fully accessible online for all services.
- In FY25, 4,124 physician licenses were renewed, and 2,116 new physician licenses were issued. The number of new physician licenses issued in FY25 reflects an increase when compared to FY18-1,018, FY19-1,015, FY20-1,166, FY21-1,232, FY22-1,563, FY23-1,819 and FY24-2,002. The increase in FY18 – FY25 may be due in part to the Board’s expedited licensing process.
- In FY25, 541 physician assistant licenses were renewed, and 155 new physician assistant licenses were issued.
- In FY25, 64 anesthesiologist assistant licenses were renewed (renewed every odd # year) and 12 new anesthesiologist assistant licenses were issued.
- In FY25, 52 polysomnographic technologist licenses were renewed, and 16 new polysomnographic licenses were issued.
- In FY25, 161 genetic counselor licenses were renewed, and 46 new genetic counselor licenses were issued.
- In FY25, 26 doctor of naprapathy licenses were renewed and 5 new doctor of naprapathy licenses were issued.
- In FY25, 0 naturopathic doctor licenses were renewed and 2 were issued. The Board began licensing this profession as of April 2020.
- In FY25, 2 podiatric doctor licenses were renewed and 18 were issued. The Board began licensing this profession as of July 2023.
- In FY25, the average number of days from Board receipt of a physician application to licensure was 51 days.
  - An important aspect of the licensing process that often affects the time of licensure is the amount of time it takes to gather all the necessary documentation. For example, during FY25 the average time from application to licensure was, as noted, 51 days, however, the average time from receipt of all necessary documentation to issuance of the license was 5 days.
- Responses to the Board’s customer satisfaction survey continue to be very high with 99% rating their experience as either “good” or “excellent.”
- In FY25, 2,762 criminal background checks were successfully processed.

**ACTIVITY: *Performance of timely and thorough investigations of complaints against applicants/licensees***

*Goal:* Continue to improve the complaint processes to identify licensees who are found to be incompetent, unprofessional, unethical, and/or are in violation of statutory or regulatory requirements.

*Objectives:*

- Set case load measures for investigators of the Medical Board to ensure that cases are processed and submitted to the Board for timely decision making.

- Prioritize complaints received by identifying allegations that may result in immediate harm to the public and thoroughly investigate in a timely manner to submit to the Board for timely resolution.
- Continue to work collaboratively with other state and federal agencies, healthcare entities, and other licensing boards, etc., in identifying licensees who may be in violation of the Medical Practice Act and ensure an open flow of information to ensure public safety.
- Continue to improve communication with the public to increase awareness regarding the Board’s jurisdiction over complaints against licensees and the process for same.
- Continue to work collaboratively with Department of Health, Board of Pharmacy, law enforcement and other licensing boards and healthcare entities in identifying and investigating licensees who may be inappropriately prescribing controlled substances, placing patients at risk for harm, and monitor compliance with PMP use.

*Measures and Achievement:* Refer to next activity “Discipline incompetent or unprofessional licensees, and to aid in the rehabilitation of impaired licensees for the purpose of protecting the public”

**ACTIVITY: Discipline *incompetent or unprofessional licensees/rehabilitate impaired licensees***

*Goal:* Ensure that the disciplinary process that sanctions a licensee is fair, consistent and addresses the specific violation(s) committed by that licensee. For licensees who are impaired by substance abuse, physical disability, or mental health disability, refer those practitioners to the appropriate entities for care and rehabilitation. Both processes are prioritized to ensure protection of the public.

*Objectives:*

- Ensure that complaints that have been prioritized and categorized as “immediate harm to the public” are thoroughly investigated in a timely manner and submitted to the Board for timely resolution.
- Ensure complaint committees are making fair and consistent recommendations on investigation cases they are reviewing.
- Refer any licensee for the appropriate evaluation for any physical, mental or substance abuse impairment and make appropriate recommendations from the results of same to ensure safety to the public and rehabilitation of licensee.
- Refer licensees who have substance abuse/dependency issues to NMHPWP for an evaluation, the Board’s experts in this specialty field. NMHPWP determines necessity of treatment monitoring for these individuals.
- Refer licensees who have been diagnosed or are suspected as being “impaired” by substance use, physical or mental health impairment, to an Impaired Physician Committee for an evaluation and determination on safety to practice.
- Track, through data analysis, all decisions made by the Board relating to sanctions against licensees to maintain consistent decision-making.

- Continue to develop processes to assure fair and consistent actions that protect the public while not unduly restricting licensee practices.
- Timely report licensure actions to the national databanks to ensure public safety and open communication with other healthcare entities and other state boards.

*Measures: (\*\* indicates DFA Performance Based Budget Measure)*

- Average length of time for complaint resolution, from date of receipt to date of closure or formal action.
- Percent of complaints received within 12 months.
- Percent of board complaints resulting from alcohol/substance-related allegations.
- Percent of formal actions taken within 12 months.
- Percent of complaints closed within the fiscal year.\*\*

*Achievements:*

- In FY25, the Board eliminated mental and physical health questions on all licensing applications as the presence of illnesses and conditions does not predict clinical competency. Additionally, the answers to these questions would likely result in unwarranted disciplinary scrutiny and exclusion. These questions will not improve patient safety or protect future patients because of the presence of a physical or mental illness, condition or disability is not a predictor of incompetence or unethical behavior.
- In FY25, the Board resolved 257 complaint cases within the fiscal year (which includes carryovers from the previous fiscal year).
- In FY25, the Board received 543 complaints for investigation.
- In FY25, 72% of complaints were resolved in less than six (6) months.
- In FY25, 45 investigations of complaints led to the Board initiating licensure actions against licensees who were found to have violated the Medical Practice Act.
- In FY25, investigations of complaints led to the Board immediately or summarily suspending the licenses of 2 licensees based on them being an imminent danger to the public or violating a Board Order.
- In FY25, the investigations into licensees who had substance abuse issues led to 5 stipulations of licensure requiring mandatory participation in the state's physician health program.

**ACTIVITY: *Aid in the rehabilitation of impaired practitioners***

*Goal:* Continuously improve the process for identification and monitoring of licensees who may be impaired by reason of habitual or excessive use or abuse of drugs or alcohol.

*Objectives:*

- Work with the New Mexico Health Professionals and Wellness Program (“NMHPWP”) to provide additional outreach to physicians through hospitals and other organizations located through-out the state.
- Continue to develop strategies to improve the process of identifying practitioners who have been diagnosed with an impairment making them unfit for practice.

- Develop strategies to identify and treat disruptive practitioners or those exhibiting behaviors that may impact the health care provider's effectiveness as part of a health care team.
- Continue to develop ways the Board can assist and support the recovery of impaired practitioners.

*Measures: (\*\* indicates DFA Performance Based Budget Measure)*

- Number of participants in Monitored Treatment Program. \*\* (note, agency has no control over this measure)
- Percent of participants who relapse.

*Achievements:*

- In FY25, 49 physicians, physician assistants, genetic counselors and polysomnographic technologists participated in the Health Professional Wellness Program. Twenty-four (24) were mandated by the Board, 14 physician's, 7 PA's, 2 DO, and 1 GC and 0 polysomnographic technologist); (25) were voluntary (18 physician's, 3 PA and 4 DO. This was an increase from FY24 (39 in FY24); twenty-four (24) were mandatory participants and twenty-five (25) were voluntary participants.
- In FY25, there were 0 participants that relapsed.
- The contract with HPWP requires statewide outreach. HPWP has also worked cooperatively with other state monitoring programs to monitor practitioners licensed by the NM Medical Board but residing in other states, whom the Board requires to be monitored. HPWP networks throughout the state via newsletters, onsite visits, telephone consultations, and presentations when requested.

### **ACTIVITY: *Public information and education***

*Goal:* Fulfill the Board's primary purpose to protect the public by continuing to improve the quality, quantity, and appropriate distribution of available information to the public, including the NM legislature.

*Objectives:*

- Continue to have the Public Information Officer communicate effectively with consumers, licensees, and the media.
- Provide accurate and timely information on the Board's website.
- Continue to update our website for more user-friendly website as needed.
- Provide the most frequently requested information in Spanish as well as English
- Promptly respond to requests for information, including verbal and electronic license verification.
- Use paperless technology more efficiently to provide requested information.
- Assure all actions are promptly and appropriately reported to the American Medical Association (AMA), National Practitioner Data Bank (NPDB), Healthcare Integrity & Protection Data Bank (HIPDB), and Federation of State Medical Boards (FSMB).
- Continue to deliver electronic Newsletters to all licensees to notify them of statutory requirements, regulation changes, and other noteworthy issues.

*Measures: (\*\* indicates DFA Performance Based Budget Measure)*

- Number of entities provided with information through written license verification and website access.\*\*
- Number of licensees contacted regarding high risk prescribing and PMP compliance, based on the board of pharmacy prescription monitoring program reports. \*\*(Explanatory measure has been approved for deletion in FY27 as this is no longer an issue).

*Achievements:*

- On April 18, 2023 the NMMB went live with its new Salesforce licensing system. Not only has this allowed our agency to become paperless, and license healthcare providers more efficiently, it gives the public real-time updates on all the NMMB's license statuses, allowing for quicker and more effective public information.
- In FY25 there were approximately 84,000 visits to our website, hosted by Xynergy, Inc.
- License verifications continued to be provided in written format as well. In FY25, 2,783 written verifications (from the Board and from VeriDoc) were provided to consumers and others.
- In FY25 the agency sent 0 letters to licensees regarding the use of the Prescription Monitoring Program (PMP) through the NM Pharmacy Board and compliance with the requirement to use the PMP when prescribing.
- The Board's Public Information Officer continued to work with the media and consumers, primarily regarding requests for information about Board actions and public licensing information.
- Information concerning complaints against physicians, including the complaint form, is now available in Spanish, as well as English.
- Statewide newspapers and television news programs routinely cover actions taken by the Board.
- The website and our new Salesforce system also allows consumers to file complaints online which are automatically uploaded into our system.
- Quarterly Board Actions, containing information on all board actions, are now published exclusively on the Board website ([www.nmmb.state.nm.us/](http://www.nmmb.state.nm.us/)).
- All formal actions against licensees continue to be available on the website linked directly to the individual practitioner's name.
- All formal Board actions are reported to the National Practitioner Data Bank (NPDB), Federation of State Medical Boards (FSMB), and American Medical Association (AMA) as appropriate. Procedures are in place to ensure that reporting is consistent within the official guidelines.
- All [in-state] hospitals on our distribution list receive notification quarterly when the Board takes formal, reportable action against a licensee.
- The Board's Compliance department continues to work with the media and consumers, primarily regarding requests for information about Board actions and public licensing information.

**ACTIVITY: *Licensing Software Modernization***

*Goal:* Replace the current Licensing Software named "My License Office" (MLO) with new Software named "Salesforce".

*Objectives:*

- Improve information portability and data accessibility.
- Achieve efficient licensing, investigation, and discipline information transference.
- Maximize the use of new licensing software in order to allow applicant online access to check the status of the application, significantly reducing the NMMB staff's time in responding to inquiries, and the time it takes for the applicant who has to wait for staff to provide a status, by obtaining real-time application status.
- Reduce and/or eliminate paper documentation submittal by applicants and maintenance by the NMMB.
- Meet Payment Card Industry (PCI) requirements.
- Ability to add new license categories without substantial cost to the agency.
- Improve response times, system reliability and functionality.
- Ability to modify code in-house to meet legislative requirements.
- Have a licensing platform that extends to other State Agencies.
- Have analytics that can be accessed through any device.

*Measures: (NMMB does not expect this project to require a phased approach, however the measures below are the State's suggested project management phases of IT project development.)*

- Initiate planning (including identifying requirements) in FY21-FY23.
- System development and testing was completed in FY23.
- Implementation was completed in FY23/FY24. Closeout was completed in FY25.

*Achievements:*

- In April 2023 using the FY22-24 C2 Funding granted to the Board (\$1,811.2) by Department of Finance & Administration (DFA), Legislative Finance Committee (LFC), and the Department of Information Technology (DoIT), the Salesforce Licensing System went live.
- The NMMB transitioned from MyLicenseOffice (MLO) licensing database to the Salesforce platform utilizing the Salesforce Licensing Permitting and Inspection (LPI) software as a service (Saas) and no longer share systems with the Regulation and Licensing Department (RLD). The Salesforce platform allows a much greater bi-directional user interface to allow the agency to communicate and document communication directly with applicants regarding deficiencies in the application documents. Applicants can check application status online and allows the applicant to provide deficient documents without having staff contact them individually. The result of this upgrade has reduced burden on staff and allows healthcare providers to be licensed quicker in New Mexico.
- In May of 2024 the Board was awarded a \$50,000 grant from the Federation of State Medical Boards for IT modernization projects. The Board has purchased a "Data Analytics" package to add to our new Salesforce system in order to augment and inform the Board's current disciplinary decision making processes by using data. A contract was

initiated in FY25 for this project. The addition of the analytical package to Salesforce has resulted insights intended to improve operational efficiency, increase public transparency, and foster greater consistency in the Board’s decision-making. Thus far, cases closed from 2023-onward have been integrated into Tableau to look at such statistics.



**Fiscal Year 2027**  
**New Mexico Medical Board**  
**IT STRATEGIC PLAN**  
**September 1, 2025**

**(N/A – Agency Does not have a Chief Information Officer)**  
**Chief Information Officer**

# Table of Contents

|  |           |
|--|-----------|
| <b>EXECUTIVE SUMMARY .....</b>                               | <b>3</b>  |
| <b>I. AGENCY OVERVIEW .....</b>                              | <b>5</b>  |
| <i>A. AGENCY MISSION .....</i>                               | <i>5</i>  |
| <i>B. AGENCY GOALS .....</i>                                 | <i>5</i>  |
| <i>C. VISION AND PRIORITIES .....</i>                        | <i>6</i>  |
| <i>D. AGENCY DESCRIPTION AND ORGANIZATION STRUCTURE.....</i> | <i>6</i>  |
| <b>II. IT ENVIRONMENT .....</b>                              | <b>6</b>  |
| 1. Major Applications.....                                   | 6         |
| 2. Infrastructure .....                                      | 6         |
| 3. Security.....   | 6         |
| 4. Agency IT Certified Projects .....                        | 6         |
| 5. Workforce .....   | 8         |
| 6. Challenges .....  | 8         |
| <b>III. FY25 KEY ACCOMPLISHMENTS.....</b>                    | <b>9</b>  |
| <b>A. FY25 STRATEGIC IT ACCOMPLISHMENTS.....</b>             | <b>9</b>  |
| <b>B. OTHER KEY IT ACCOMPLISHMENTS – FY25 .....</b>          | <b>10</b> |
| <b>IV. FY26 IT STRATEGIC GOALS AND STRATEGIES.....</b>       | <b>11</b> |

# EXECUTIVE SUMMARY

The Board consists of eleven (11) governor-appointed members, eight (8) MD/DO physicians, two (2) public members and one (1) physician assistant. In addition, the Polysomnography Practice Advisory Committee consists of five (5) board-appointed members, the Naturopathic Doctor Advisory Council consists of three (3) board-appointed members and the Podiatric Physician Advisory Committee consists of three (3) board-appointed members.

The Board is responsible for making policy decisions about licensing, discipline, and practice-related issues. The New Mexico Medical Board (NMMB) was established by the State Legislature "in the interest of the public health, safety and welfare and to protect the public from the improper, unprofessional, incompetent and unlawful practice of medicine."

The Board holds four (4) regular meetings per year. The Board also holds interim and special meetings during the year as determined by the board, in addition to dedicating many hours reviewing licensing issues and complaints, participating as hearing officers in administrative hearings, and developing rules and policies.

## **The New Mexico Medical Board's Priorities**

### **Licensing and re-licensing of qualified applicants and licensees:**

The New Mexico Medical Board strives to continuously make improvements to the licensing processes to assure that applicants for licensure and re-licensure are qualified and that licenses are issued in an expedited manner.

- On April 18, 2023 the NMMB went live with its new Salesforce licensing system (NMPlus). This system has already proven to be more efficient for licensing, speeding up processing times and allowing applicants and current licensees to have real time application and license statuses at their fingertips.

### **Timely and appropriate investigation of complaints against applicants/licensees:**

Continuously improve the complaint processes for timely investigation of, health care practitioners who are alleged to be incompetent, unprofessional, unethical, or are in violation of statutory or regulatory requirements, in order to protect public safety.

- The Salesforce system has allowed the Investigations Department to go completely paperless, allowing for automatic requests for information regarding investigations and easy submission of information to the Board from the public. The whole investigative process is now automated and much faster for quicker review by the Board and timely discipline when warranted.

### **Consistent discipline of individuals in violation of law and rules:**

Continuously improve the disciplinary process to sanction, in a timely manner, and monitor health care practitioners who are found to be incompetent, unprofessional, unethical, or are in violation of statutory or regulatory requirements, in order to protect public safety.

- The Salesforce system has allowed the Investigations Department to go completely paperless, allowing for automatic requests for information regarding investigations and easy submission of information to the Board from the public. The whole investigative process is now automated and much faster for quicker review by the Board and timely discipline when warranted.

**Aid in the rehabilitation of impaired practitioners:**

Continuously improve the processes for identification and monitoring of licensees who may be impaired by reason of mental illness, physical illness, the habitual or excessive use or abuse of drugs or alcohol, or other potentially remediable infirmities.

- The Salesforce system allows the Compliance Department to track all feed back from the New Mexico Health Professional Wellness Program regarding the Board’s mandatory participants in monitoring. It also automates the scheduling of the Board’s meetings with licensees who are under stipulation, sends notices to our licensees to download their Affidavit of Compliance sign it and submit it electronically. Additionally, the system notifies licensees who are required to pay a fine to go into their Portal and view their balances and due dates. This has significantly taken a lot of burden off of staff and has allowed Compliance to become a paperless department.

**Public information and education:**

Fulfill the Board’s primary purpose to protect the public through efforts to improve the quality, quantity, and distribution of available information.

- The NMMB went live with a new and rebranded website in June of 2024. The website is more professional, user friendly, adaptable, organized and informative. The website links directly to our Salesforce system to allow for up-to-date license verifications for the public and consumers. It also allows consumers to go directly to an online portal to submit complaints about the care they have received. Licensees are able to log directly into their profiles to renew, check the status of their license and download copies of their license.

## I. AGENCY OVERVIEW

### A. AGENCY MISSION

The “mission” of the Board is to promote excellence in the practice of medicine through licensing, discipline, and rehabilitation.

### B. AGENCY GOALS

#### **ACTIVITY: *Licensing/re-licensing of qualified applicants/licenses***

*Goal:* The New Mexico Medical Board strives to continually make improvements to the licensing processes to assure applicants for licensure/re-licensure are qualified and that licenses are issued in a timely manner.

#### **ACTIVITY: *Performance of timely and thorough investigations of complaints against applicants/licenses***

*Goal:* Continue to improve the complaint processes to identify practitioners who are found to be incompetent, unprofessional, unethical, and/or are in violation of statutory or regulatory requirements.

#### **ACTIVITY: *Discipline incompetent or unprofessional licensees/rehabilitate impaired licensees***

*Goal:* Ensure that the disciplinary process that sanctions a licensee is fair, consistent and addresses the specific violation(s) committed by that licensee. For licensees who are impaired by substance abuse, physical disability, or mental health disability, refer those practitioners to the appropriate entities for care and rehabilitation. Both processes are prioritized to ensure protection of the public.

#### **ACTIVITY: *Aid in the rehabilitation of impaired practitioners***

*Goal:* Continuously improve the process for identification and monitoring of licensees who may be impaired by reason of habitual or excessive use or abuse of drugs or alcohol.

#### **ACTIVITY: *Public information and education***

*Goal:* Fulfill the Board’s primary purpose to protect the public by continuing to improve the quality, quantity, and appropriate distribution of available information to the public, including the NM legislature.

#### **ACTIVITY: *Licensing Software Modernization***

*Goal:* Replace the current Licensing Software named “My License Office” (MLO) with new Software named “Salesforce”.

### *C. VISION AND PRIORITIES*

The “vision” of the Board is:

- to improve information portability;
- to achieve efficient licensing, investigation, and discipline;
- to provide helpful, knowledgeable, and responsive staff;
- to maintain an agency that is accessible and visible; and
- to promote increased public awareness of services provided by the Board.

### *D. AGENCY DESCRIPTION AND ORGANIZATION STRUCTURE*

The NMMB is a relatively small agency, with an authorized staff of twenty-two (22.0) in FY26.

## II. IT ENVIRONMENT

### 1. Major Applications

#### Internal Applications

SALESFORCE – A Cloud-Based Licensing tracking system utilized by multiple State agencies for “professions”.

#### External Applications

SHARE – A Statewide Financial and Human Capital Management tracking system for State agencies.

### 2. Infrastructure

The NMMB is 100% supported by DoIT for its infrastructure.

### 3. Security

The NMMB is 100% supported by DoIT, including the security requirements established within DoIT’s security plan.

### 4. Agency IT Certified Projects

The NMMB Licensing Software Modernization Project replaced the previous licensing system, “My License Office” (MLO), used to manage physicians and other medical licensees, with a new cloud-based Salesforce licensing system. Prior to the end of FY23, MLO license was shared with the Regulation and Licensing Department (RLD) and

covered basic maintenance and support services for the MLO application. Upon implementation of the new solution, NMMB intends to license the Salesforce product independently from RLD, eliminating the reliance and coordination with RLD for any future and/or ongoing system modifications, maintenance, and support.

| <b>Licensing Software Modernization</b> |   |
|---|---|
| Project Description                     | <p>Prior to the implementation of the Licensing Software Modernization Project, the NMMB used “My License Office” (MLO), as its only licensing system to manage physicians and other medical licensees. To use MLO, NMMB paid a portion to the Regulation and Licensing Department (RLD); the NMMB currently does not have its own licensing system. RLD is planning to phase out MLO with the implementation of a new Salesforce system. The NMMB transitioned from MLO to the Salesforce platform utilizing the Salesforce Licensing Permitting and Inspection LPI and no longer share systems with RLD. The time frame for completion of the project concluded on June 30, 2024. The agency received \$500,000 in its first request and additional \$1,311,200 in its second request to fund the entire project.</p> <p>The Salesforce platform allows much greater bi-directional user interface to allow the agency to communicate and document communication directly with applicants regarding deficiencies in the application documents. NMMB’s goal is to allow applicants the ability to check application status online and to allow the applicant to provide deficient documents without having staff contact them individually. Salesforce has assured NMMB that this is possible, even with their standard LPI platforms.</p> <p>The goal is allowing quicker licensing of individuals who apply for licensure with a more user-friendly online system such as Salesforce. The result of such an upgrade is reducing the burden on staff and allowing healthcare providers to be licensed quicker in New Mexico thus increasing overall numbers of healthcare workers in the state.</p> |
| Estimated Project Costs                 | \$1,827.3   |
| Current Funding                         | \$1,827.3   |
| Certified Project Phase                 | Close-Out   |
| Estimated Completion                    | June 30, 2024   |
| Strategic Priority                      | 1   |
| <b>PROJECT NAME</b>                     |   |
| Project Description                     |   |
| Estimated Project Costs                 |   |

|                         |  |
|-------------------------|--|
| Current Funding         |  |
| Certified Project Phase |  |
| Estimated Completion    |  |
| Strategic Priority      |  |
| <b>PROJECT NAME</b>     |  |
| Project Description     |  |
| Estimated Project Costs |  |
| Current Funding         |  |
| Certified Project Phase |  |
| Estimated Completion    |  |
| Strategic Priority      |  |
| Strategic Priority      |  |
| <b>PROJECT NAME</b>     |  |
| Project Description     |  |
| Estimated Project Costs |  |
| Current Funding         |  |
| Certified Project Phase |  |
| Estimated Completion    |  |
| Strategic Priority      |  |

**TABLE II.1: Current Certified IT Projects**

5. Workforce

**A. Full Time Employees**

The NMMB does not have dedicated IT Staff.

**B. IT Professional Services Contractors**

The NMMB contracts with DoIT for desktop support, Kyra Solutions for Salesforce Support and with XYNERGY, Inc. for website support.

6. Challenges

None

### III. FY25 KEY ACCOMPLISHMENTS

#### A. FY25 STRATEGIC IT ACCOMPLISHMENTS

| <b>STRATEGIC PRIORITY 1 – Licensing Software Modernization Project</b>  |   |
|---|---|
| <p>The NMMB is responsible for issuing licenses to practice medicine in the State of New Mexico. NMMB was using My License Office (MLO) to issue and manage licenses for physicians and other medical licensees. MLO was licensed and shared with the Regulation and Licensing Department (RLD) and they covered basic maintenance and support services for the MLO application. The MLO code was written before the year 2000, is highly proprietary and could not be modified to adapt to the modern needs of the NMMB. Additionally, RLD was also in the process of replacing MLO with a new cloud-based Salesforce licensing system.</p> <p>The NMMB-LSM Project replaced MLO with a new cloud-based Salesforce licensing system and is a licensed product under the RLD Licensing umbrella and was setup to eliminate the reliance and coordination with RLD for any future and/or ongoing system modifications, maintenance, and support.</p> <p>NMMB used and modified a Salesforce Licensing, Permitting, and Inspection (LPI) Commercial Off the Shelf (COTS) solution. The NMMB selected Kyra Solutions to implement the system and develop and deploy our Salesforce-LPI solution to include the core licensing functionality as well such as key supporting functionalities such as Inspections, Prosecution, Compliance, Finance, etc.</p> |   |
| <b>FY24 Strategy 1</b>  | Moved from My License Office Database to Salesforce Licensing System  |
| Accomplishments   | Went live with Salesforce on April 18, 2023   |
| Outcomes/Metrics  | The implementation of the Salesforce Licensing System has significantly improved workflow efficiency across all departments within the agency. Its user-friendly interface has facilitated ease of use and increased productivity. Ongoing support and potential system enhancements continue to be managed in partnership with Kyra Solutions, ensuring the database remains optimized and responsive to agency needs. |
| <b>FY25 Strategy 2</b>  | Addition of Analytical Package to Salesforce  |
| Accomplishments   | Went live with Tableau software platform on June 26, 2025   |
| Outcomes/Metrics  | The resulting insights are intended to improve operational efficiency, increase public transparency, and foster greater consistency in the Board’s decision-making. Thus far, cases closed from 2023-onward have been integrated into Tableau to look at such statistics.   |
| <b>FY25 Strategy 3</b>  |   |
| Accomplishments   |   |
| Outcomes/Metrics  |   |

|                        |  |
|------------------------|--|
| <b>FY25 Strategy 4</b> |  |
| Accomplishments        |  |
| Outcomes/Metrics       |  |

| <b>STRATEGIC PRIORITY 2 – Addition of Analytical Package to Salesforce</b> |  |
|--|--|
| <b>[STRATEGY STATEMENT – WHAT DOES THE STRATEGY ACCOMPLISH]</b>            |  |
| <b>FY25 Strategy 1</b>   | Create Tableau Data Analytics Report   |
| Accomplishments  | Completed Report Configuration, Dashboard Configuration, and Deployed to User Acceptance Testing environment (UAT) |
| Outcomes/Metrics   | Successfully completed   |
| <b>FY25 Strategy 2</b>   | User Acceptance Testing (UAT)  |
| Accomplishments  | Conducted UAT, Addressed UAT identified items, and UAT Acceptance  |
| Outcomes/Metrics   | Successfully completed   |
| <b>FY25 Strategy 3</b>   | Deployment to Production/Go-Live   |
| Accomplishments  | Deployed to Production, conducted Go-Live Demo, and completed training.  |
| Outcomes/Metrics   | Successfully completed   |
| <b>FY25 Strategy 4</b>   | Review and Acceptance  |
| Accomplishments  | Deliverable Acceptance   |
| Outcomes/Metrics   | Successfully completed   |

**TABLE III.1: FY25 Strategic IT Accomplishments**

**B. OTHER KEY IT ACCOMPLISHMENTS – FY25**

| <b>APPLICATION</b> |  |
|--------------------|--|
| Accomplishment     | As of June 25, 2025, Tableau has been successfully implemented in a live environment to collect and analyze data related to closed investigation cases. This analysis focuses on identifying key factors such as decision-making practices, case durations, barriers contributing to delays, and the time required to complete and |

|                                    |   |
|------------------------------------|---|
| Value or Impact                    | close various types of cases. The insights gained from this data are intended to enhance operational efficiency, promote greater transparency for the public, and support consistency in the Board’s decision-making processes. |
| <b>DATA</b>                        |   |
| Accomplishment<br>Value or Impact  |   |
| <b>PROCESS IMPROVEMENT</b>         |   |
| Accomplishment<br>Value or Impact  |   |
| <b>WORKFORCE</b>                   |   |
| Accomplishments<br>Value or Impact |   |
| <b>CUSTOMER SERVICE</b>            |   |
| Accomplishments<br>Value or Impact |   |
| <b>TELEWORK</b>                    |   |
| Accomplishments<br>Value or Impact |   |
| <b>SECURITY</b>                    |   |
| Accomplishments<br>Value or Impact |   |

**TABLE III.2: Other Key IT Accomplishments – FY25**

#### IV. FY26 IT STRATEGIC GOALS AND STRATEGIES

**STRATEGIC PRIORITY 1 –**

|                        |  |
|------------------------|--|
|                        |  |
| <b>FY26 Strategy 1</b> |  |
| Outcomes/Metrics       |  |
| <b>FY26 Strategy 2</b> |  |
| Outcomes/Metrics       |  |
| <b>FY26 Strategy 3</b> |  |
| Outcomes/Metrics       |  |
| <b>FY26 Strategy 4</b> |  |
| Outcomes/Metrics       |  |

|   |  |
|---|--|
| <b>STRATEGIC PRIORITY 2 – Strategy Name</b> |  |
| <b>Goal Statement</b>                       |  |
| <b>FY26 Strategy 1</b>                      |  |
| Outcomes/Metrics                            |  |
| <b>FY26 Strategy 2</b>                      |  |
| Outcomes/Metrics                            |  |
| <b>FY26 Strategy 3</b>                      |  |
| Outcomes/Metrics                            |  |

|                        |  |
|------------------------|--|
| <b>FY26 Strategy 4</b> |  |
| Outcomes/Metrics       |  |

|   |  |
|---|--|
| <b>STRATEGIC PRIORITY 3 – Strategy Name</b> |  |
| <b>Goal Statement</b>                       |  |
| <b>FY26 Strategy 1</b>                      |  |
| Outcomes/Metrics                            |  |
| <b>FY26 Strategy 2</b>                      |  |
| Outcomes/Metrics                            |  |
| <b>FY26 Strategy 3</b>                      |  |
| Outcomes/Metrics                            |  |
| <b>FY26 Strategy 4</b>                      |  |

**TABLE IV.1. FY26 IT Strategic Goals and Strategies**

# IT FISCAL AND BUDGET MANAGEMENT

## Information Technology (IT) Operating Budget (C1)

(To update this table, please double click on the embedded spreadsheet and add the required information. Before exiting the spreadsheet, please make sure to scroll up. Otherwise, the entries of this table will not be fully previewed.)

| Agency Name   | Agency Code |                              |
|---|-------------|------------------------------|
| New Mexico Medical Board  | 44600       |                              |
| Base Request Operational Support of IT. Check one of the options below: | Flat Budget | Expansion from previous year |
| Yes/No  |             |                              |

### Revenue IT Base Budget (dollars in thousands)

| Appropriation Funding Type              | FY22 Actual    | FY23 Actual | FY24 Actual | FY25 Request | FY26 Estimate |
|---|----------------|-------------|-------------|--------------|---------------|
| General Fund                            | 0.0            | 0.0         | 0.0         | 0.0          | 0.0           |
| Other State Funds                       | 1,827.3        | 0.0         | 0.0         | 0.0          | 0.0           |
| Federal Funds                           | 0.0            | 0.0         | 0.0         | 0.0          | 0.0           |
| Internal Svc Funds/Interagency Transfer | 0.0            | 0.0         | 0.0         | 0.0          | 0.0           |
| <b>Total</b>                            | <b>1,827.3</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>    |

### Expenditure Categories (dollars in thousands)

| Category or Account Description        | FY22 Actual  | FY23 Actual  | FY24 Actual  | FY25 Request | FY26 Estimate |
|--|--------------|--------------|--------------|--------------|---------------|
| Personnel Services & Employee Benefits | 0.0          | 0.0          | 0.0          | 0.0          | 0.0           |
| Contractual & Professional Services    | 254.9        | 760.8        | 312.6        | 0.0          | 0.0           |
| IT Other Services                      | 0.0          | 117.0        | 129.7        | 0.0          | 0.0           |
| Other Financing Uses                   | 0.0          | 0.0          | 0.0          | 0.0          | 0.0           |
| <b>Total</b>                           | <b>254.9</b> | <b>877.8</b> | <b>442.3</b> | <b>0.0</b>   | <b>0.0</b>    |

|   | Print Name  | Phone        | Email Address             | Date    |
|---|---|--------------|---------------------------|---------|
| Agency Cabinet Secretary/ Director (Mandatory)  | Monique Parks   | 505-490-3903 | MoniqueM.Parks@nmb.nm.gov | 8/28/25 |
| Chief Information Officer or IT Lead(Mandatory) | NMMB does not have a Chief Information Officer or IT Lead |              |                           |         |
| Chief Finance Officer (Mandatory)               |   |              |                           |         |