



NEW MEXICO COMPILATION COMMISSION

4355 CENTER PLACE

P.O. BOX 15549

SANTA FE, NEW MEXICO 87592-5549

PHONE: (505) 827-4821

www.nmcompcomm.us

September 3, 2024

Mr. Mario Semiglia
Executive Budget and Policy Analyst
State Budget Division
Department of Finance and Administration
407 Galisteo Street
Santa Fe, NM 87501

Mr. Felix Chavez
Judicial Fiscal Analyst
Legislative Finance Committee
State Capitol North
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Re: Agency 208 – New Mexico Compilation Commission FY26 Budget Request

Dear Mr. Semiglia and Mr. Chavez:

Enclosed is the FY26 Budget Request of the New Mexico Compilation Commission. The Commission is seeking a flat budget of \$1,572,800 to the FY25 Operating Budget. Operating expenses are stable, and the agency does not anticipate any changes for FY26.

Please contact me with any questions or concerns.

Thank you,

A handwritten signature in blue ink that reads "Loretta J. Barela".

Loretta J. Barela
Executive Director and Compiler

FY26 Appropriation Request Checklist

Agency Name: NM Compilation Commission

Business Unit: 20800

Reports to Include in PDF Submission

Form #	Title	
X	Cvr Ltr	Cover Letter <i>Agency Level</i>
X	S-1	Certification <i>Agency Level</i>
X	S-2	Organizational Chart <i>Agency/Program Level</i>
X	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
X	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
X	S-10	Fund Balance Projection <i>Fund Level</i>
X	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
X	P-1	Program Narrative <i>Program Level</i>
NA	R-2	Transfer Report <i>Agency Level</i>
X	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
NA	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
NA	EB-1	Expansion Justifications <i>Program Level</i>
NA	EB-2	Expansion Fiscal Summary <i>Program Level</i>
NA	EB-3	Expansion Line Item Detail <i>Program Level</i>
NA	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
X	E4	Pcode Detail <i>Program Level</i>
X	E5	Contract by Pcode <i>Program Level</i>
NA	SAR	Special Appropriation Request Report <i>Agency Level</i>
X	APR	Annual Performance Report <i>Program Level</i>
X	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
X	SP	Strategic Plan <i>Agency Level</i>
NA	ITP	Information Technology Plan <i>Agency Level</i>
NA	C-1	Base Operating Budget <i>Agency Level</i>
NA	C-2	IT Request Plan <i>Agency Level</i>
NA	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

NA	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
NA	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: New Mexico Compilation Commission

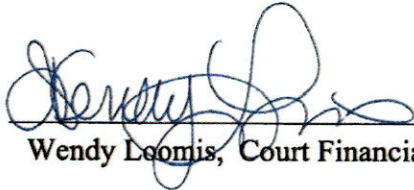
Business Unit: 20800

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Loretta Barela, Executive Director and Compiler

N/A, N/A



Wendy Loomis, Court Financial Manager, CFO

4355 Center Place
Santa Fe, NM 87507

(505) 827-4821

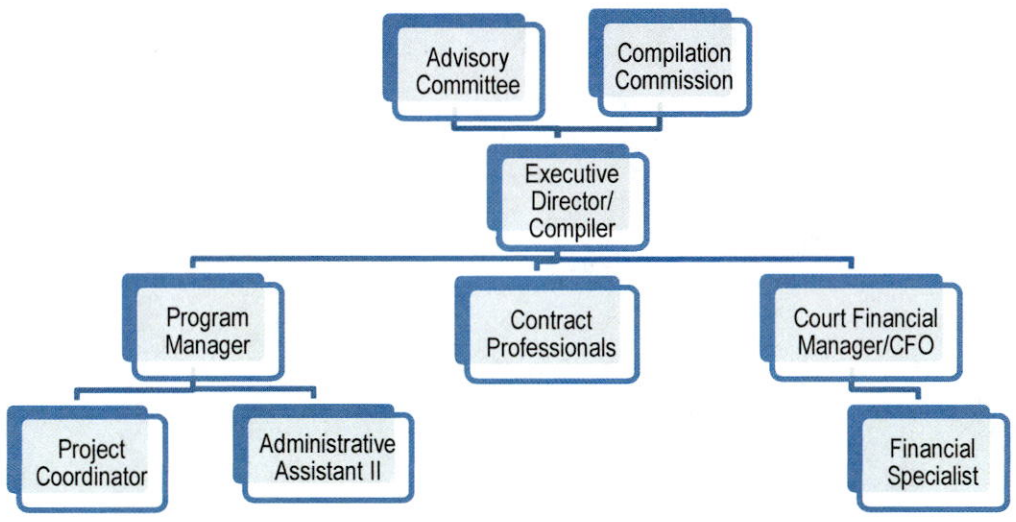
wendy.loomis@nmcompcomm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: NM Compilation Commission
Program Name: NM Compilation Commission

Business Unit: 20800
Program Code: P208

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**



Check Box if this form is a revision

Revision no:

Revision Date:

Page

State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

BU PCode Department
 20800 0000 0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	462.5	429.9	477.2	0.0	477.2	0.0	477.2
112 Other Transfers	400.0	464.0	400.0	0.0	400.0	0.0	400.0
130 Other Revenues	575.0	654.4	575.0	0.0	600.0	0.0	600.0
150 Fund Balance	115.1	0.0	120.6	0.0	95.6	0.0	95.6
REVENUE, TRANSFERS	1,552.6	1,548.3	1,572.8	0	1,572.8	0.0	1,572.8
REVENUE	1,552.6	1,548.3	1,572.8	0	1,572.8	0.0	1,572.8
EXPENSE							
200 Personal Services and Employee Benefits	630.7	629.4	818.7	715.2	777.0	0.0	777.0
300 Contractual services	811.9	580.1	629.1	0.0	670.8	0.0	670.8
400 Other	110.0	107.8	125.0	0.0	125.0	0.0	125.0
EXPENDITURES	1,552.6	1,317.3	1,572.8	715.18	1,572.8	0.0	1,572.8
EXPENSE	1,552.6	1,317.3	1,572.8	715.18	1,572.8	0.0	1,572.8
FTE POSITIONS							
810 Permanent	5.00	6.00	5.00	6.00	6.00	0.00	6.00
820 Term	1.00	0.00	1.00	0.00	0.00	0.00	0.00
FTEs	6.00	6.00	6.00	6.00	6.00	0.00	6.00
FTE POSITIONS	6.00	6.00	6.00	6.00	6.00	0.00	6.00

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU PCode Department
20800 0000 0000000000

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	462.5	429.9	477.2	0.0	477.2	0.0	477.2
111	General Fund Transfers	462.5	429.9	477.2	0.0	477.2	0.0	477.2
425909	Other Services - Interagency	0.0	31.4	400.0	0.0	400.0	0.0	400.0
499905	Other Financing Sources	400.0	432.6	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	400.0	464.0	400.0	0.0	400.0	0.0	400.0
418302	Civil Action Filing Fees	450.0	525.2	450.0	0.0	475.0	0.0	475.0
431402	New Mexico Compilation	125.0	129.2	125.0	0.0	125.0	0.0	125.0
130	Other Revenues	575.0	654.4	575.0	0.0	600.0	0.0	600.0
327900	Assigned FB - GOV	115.1	0.0	120.6	0.0	95.6	0.0	95.6
150	Fund Balance	115.1	0.0	120.6	0.0	95.6	0.0	95.6
TOTAL REVENUE		1,552.6	1,548.3	1,572.8	0	1,572.8	0.0	1,572.8
520100	Exempt Perm Positions P/T&F/T	412.3	458.8	574.9	522.6	591.1	0.0	591.1
520200	Term Positions	50.3	10.3	48.3	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	0.2	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	32.9	28.0	35.6	38.1	32.2	0.0	32.2
521200	Retirement Contributions	89.0	87.1	100.4	110.5	99.5	0.0	99.5
521300	F I C A	35.4	34.5	47.6	32.3	41.6	0.0	41.6
521400	Workers' Comp Assessment Fee	0.1	0.0	0.1	0.0	0.1	0.0	0.1
521410	GSD Work Comp Insur Premium	0.4	0.4	0.4	0.0	0.5	0.0	0.5
521500	Unemployment Comp Premium	0.0	0.0	0.0	0.0	0.3	0.0	0.3
521600	Employee Liability Ins Premium	1.0	1.0	1.0	0.0	1.4	0.0	1.4
521700	RHC Act Contributions	9.3	9.1	10.4	11.7	10.3	0.0	10.3
200	Personal Services and Employee Bene	630.7	629.4	818.7	715.2	777.0	0.0	777.0
535200	Professional Services	0.0	52.5	7.5	0.0	52.5	0.0	52.5
535300	Other Services	219.0	13.2	55.0	0.0	15.1	0.0	15.1
535400	Audit Services	15.0	14.1	15.0	0.0	17.6	0.0	17.6
535500	Attorney Services	118.0	76.3	100.0	0.0	100.0	0.0	100.0
535600	IT Services	459.9	423.9	451.6	0.0	485.6	0.0	485.6
300	Contractual services	811.9	580.1	629.1	0.0	670.8	0.0	670.8
542100	Employee I/S Mileage & Fares	0.5	0.4	1.0	0.0	0.5	0.0	0.5
543200	Maint - Furn, Fixt, Equipment	1.0	0.1	1.0	0.0	0.5	0.0	0.5
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.0	0.0	0.0
543500	Maint - Supplies	1.5	0.9	3.0	0.0	3.0	0.0	3.0

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU PCode Department
20800 0000 0000000000

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543830	IT HW/SW Agreements	1.8	2.0	2.5	0.0	2.5	0.0	2.5
544000	Supply Inventory IT	9.6	10.2	9.6	0.0	10.2	0.0	10.2
544100	Supplies-Office Supplies	3.6	2.1	3.6	0.0	3.6	0.0	3.6
544900	Supplies-Inventory Exempt	15.0	10.8	13.8	0.0	15.0	0.0	15.0
545710	DOIT HCM Assessment Fees	2.2	2.0	2.2	0.0	2.1	0.0	2.1
545900	Printing & Photo Services	0.0	0.2	0.5	0.0	0.5	0.0	0.5
546100	Postage & Mail Services	3.0	1.8	4.0	0.0	2.5	0.0	2.5
546310	Utilities - Sewer/Garbage	1.5	1.6	2.5	0.0	2.8	0.0	2.8
546320	Utilities - Electricity	2.5	2.9	4.0	0.0	4.2	0.0	4.2
546330	Utilities - Water	0.3	0.4	0.6	0.0	0.6	0.0	0.6
546340	Utilities - Natural Gas	1.5	1.2	2.5	0.0	2.2	0.0	2.2
546400	Rent Of Land & Buildings	48.0	48.0	48.0	0.0	48.0	0.0	48.0
546500	Rent Of Equipment	7.0	8.5	9.0	0.0	8.5	0.0	8.5
546600	Communications	1.9	2.5	1.9	0.0	2.5	0.0	2.5
546610	DOIT Telecommunications	2.6	4.0	5.4	0.0	5.3	0.0	5.3
546700	Subscriptions/Dues/License Fee	6.0	7.6	6.5	0.0	8.2	0.0	8.2
546800	Employee Training & Education	0.3	0.4	2.0	0.0	2.0	0.0	2.0
546900	Advertising	0.0	0.0	1.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.1	0.2	0.3	0.0	0.3	0.0	0.3
400	Other	110.0	107.8	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		1,552.6	1,317.3	1,572.8	715.18	1,572.8	0.0	1,572.8
810	Permanent	5.00	6.00	5.00	6.00	6.00	0.00	6.00
810	Permanent	5.00	6.00	5.00	6.00	6.00	0.00	6.00
820	Term	1.00	0.00	1.00	0.00	0.00	0.00	0.00
820	Term	1.00	0.00	1.00	0.00	0.00	0.00	0.00
TOTAL FTE POSITIONS		6.00	6.00	6.00	6.00	6.00	0.00	6.00

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>New Mexico Compilation Commission</u>	Business Unit: <u>20800</u>
Fund Name: <u>NMComp-General Fund</u>	Fund Number: <u>07600</u>
Legal Auth. <u>NMSA 1978, Sec. 12-1-5</u>	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	<u>2,388,600</u>
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	<u>0</u>
Other (explain in detail)	<u>0</u>

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	<u>0</u>
Fund balance designated by law for future expenditure (non-reverting funds)	<u>0</u>
Amount due to State General Fund or other fund designated by statute	<u>0</u>
Other (explain in detail)	<u>0</u>
FY24 revision not reflected in liabilities	<u>0</u>
Total Adjustments	<u>0</u>

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24 2,388,600

Add:

Projected revenue/sources (less fund balance budgeted) for FY25	<u>1,452,200</u>
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Deduct:

Projected total expenditures for FY25	<u>(1,572,800)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25 2,268,000

Add:

Projected revenue/sources (less fund balance requested) for FY26	<u>1,477,200</u>
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Deduct:

Total expenditures budgeted in appropriation request	<u>(1,572,800)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26 2,172,400

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit	Line Item		2023-24	2024-25	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
20800	P208-R	New Mexico Compilation Comm	521400	Workers' Comp Assessment Fee	0.05	0.1	0.1	0	0	0	0.0
			521410	GSD Work Comp Insur Premium	0.37	0.4	0.5	0	0	0	0.0
			521500	Unemployment Comp Premium	0	0	0.3	0	0	0	0.0
			521600	Employee Liability Ins Premium	1	1	1.4	0	0	0	0.0
			543400	Maint - Property Insurance	0	0.1	0	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	1.97	2.2	2.1	0	0	0	0.0
			546610	DOIT Telecommunications	4	5.4	5.3	0	0	0	0.0
Subtotal for:	20800	P208-R	New Mexico Compilation Comm	7.39	9.2	9.7	0	0	0	0.0	
20800				7.39	9.2	9.7	0	0	0	0.0	

Totals by Line Item

BusUnit	Line Item		2023-24	2024-25	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
20800	521400	Workers' Comp Assessment Fee	0.05	0.1	0.1	0	0	0	0.0
	521410	GSD Work Comp Insur Premium	0.37	0.4	0.5	0	0	0	0.0
	521500	Unemployment Comp Premium	0	0	0.3	0	0	0	0.0
	521600	Employee Liability Ins Premium	1	1	1.4	0	0	0	0.0
	543400	Maint - Property Insurance	0	0.1	0	0	0	0	0.0
	545710	DOIT HCM Assessment Fees	1.97	2.2	2.1	0	0	0	0.0
	546610	DOIT Telecommunications	4	5.4	5.3	0	0	0	0.0
Grand Total			7.39	9.2	9.7	0	0	0	0.0

BU PCode
20800 P208

- Program Description:** The NM Compilation Commission (NMCC) is responsible for the state's exclusive official master database of annotated laws. Staff compiles the annotated statutes from the session laws, ensures the security of the database and maintains historical versions of the NMSA 1978. In addition to the statutes, the NMCC publishes the current and historical session laws, appellate court opinions and court rules, the New Mexico Administrative Code (NMAC), Attorney General Opinions and Advisory Letters, State Ethics Commission opinions, local New Mexico federal rules, current and historical versions of the constitution of New Mexico, and the United States constitution. The official database in its entirety was made available free to the public on May 3, 2019, at www.NMOneSource.com. Print versions of the annotated statutes, court rules, and specialty publications are printed and sold to subscribers by a third-party vendor under an exclusive license to the official statutes database.
- Major Issues and Accomplishments:** The NMCC works diligently to publish statutes and court rules on their effective dates on NMOneSource.com and continues to improve and enhance the digital offering on the website. The agency has one vacant FTE. It is anticipated that this vacancy will be filled in FY26 utilizing available fund balance. Filling this vacancy will be critical to ensure that the NMCC's statutory publishing requirement to keep current the state's official legal database and to provide free online access to the public is maintained.
- Overview of Request:** General fund appropriations allocated exclusively for personal services and benefits, and the \$400,000 transfer in HB 1, are essential to the program's viability. Civil action filing fees and license royalty revenue complete the funding for FY26. Operating expenses are stable with reasonable increases in utility and production costs anticipated and budgeted.
- Programmatic Changes:** There are no anticipated programmatic changes for FY26.
- Base Budget Justification:** The FY26 request is flat to the FY25 operating budget. While fee revenues in FY25 remained stable, fund balance continues to be earmarked in anticipation of declining civil action filing fee collection, reduced print sales from which license royalty is earned, expected cost increases for online publishing costs, and to fully fund the current 6 FTE.

REV EXP COMPARISON

(Dollars in Thousands)

20800 - New Mexico Compilation Commission

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	477.2	695.6	400.0	0.0	1,572.8
Personal Services and Employee Benefits	477.2	299.8	0.0	0.0	777
Contractual services	0.0	270.8	400.0	0.0	670.8
Other	0.0	125.0	0.0	0.0	125
USES Total:	477.2	695.6	400.0	0.0	1,572.8
Net:	0.0	0.0	0.0	0.0	0.0

BU PCode
20800 P208

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
07600	520100	458.8	574.9	522.63	477.2	113.9	0.0	0.0	591.1	
07600	520200	10.3	48.3	0	0.0	0.0	0.0	0.0	0.0	
07600	520800	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	521100	28.0	35.6	38.07	0.0	32.2	0.0	0.0	32.2	
07600	521200	87.1	100.4	110.46	0.0	99.5	0.0	0.0	99.5	
07600	521300	34.5	47.6	32.28	0.0	41.6	0.0	0.0	41.6	
07600	521400	0.0	0.1	0	0.0	0.1	0.0	0.0	0.1	
07600	521410	0.4	0.4	0	0.0	0.5	0.0	0.0	0.5	
07600	521500	0.0	0.0	0	0.0	0.3	0.0	0.0	0.3	
07600	521600	1.0	1.0	0	0.0	1.4	0.0	0.0	1.4	
07600	521700	9.1	10.4	11.75	0.0	10.3	0.0	0.0	10.3	
	200 Personal Services and Employee Bene	629.4	818.7	715.18	477.2	299.8	0.0	0.0	777.0	
07600	542100	0.4	1.0	0	0.0	0.5	0.0	0.0	0.5	
07600	543200	0.1	1.0	0	0.0	0.5	0.0	0.0	0.5	
07600	543400	0.0	0.1	0	0.0	0.0	0.0	0.0	0.0	
07600	543500	0.9	3.0	0	0.0	3.0	0.0	0.0	3.0	
07600	543830	2.0	2.5	0	0.0	2.5	0.0	0.0	2.5	
07600	544000	10.2	9.6	0	0.0	10.2	0.0	0.0	10.2	
07600	544100	2.1	3.6	0	0.0	3.6	0.0	0.0	3.6	
07600	544900	10.8	13.8	0	0.0	15.0	0.0	0.0	15.0	
07600	545710	2.0	2.2	0	0.0	2.1	0.0	0.0	2.1	
07600	545900	0.2	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	546100	1.8	4.0	0	0.0	2.5	0.0	0.0	2.5	
07600	546310	1.6	2.5	0	0.0	2.8	0.0	0.0	2.8	
07600	546320	2.9	4.0	0	0.0	4.2	0.0	0.0	4.2	
07600	546330	0.4	0.6	0	0.0	0.6	0.0	0.0	0.6	
07600	546340	1.2	2.5	0	0.0	2.2	0.0	0.0	2.2	
07600	546400	48.0	48.0	0	0.0	48.0	0.0	0.0	48.0	
07600	546500	8.5	9.0	0	0.0	8.5	0.0	0.0	8.5	
07600	546600	2.5	1.9	0	0.0	2.5	0.0	0.0	2.5	
07600	546610	4.0	5.4	0	0.0	5.3	0.0	0.0	5.3	
07600	546700	7.6	6.5	0	0.0	8.2	0.0	0.0	8.2	
07600	546800	0.4	2.0	0	0.0	2.0	0.0	0.0	2.0	

BU PCode
20800 P208

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
07600	546900 Advertising	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	
07600	547900 Miscellaneous Expense	0.2	0.3	0	0.0	0.3	0.0	0.0	0.3	
	400 Other	107.8	125.0	0	0.0	125.0	0.0	0.0	125.0	
TOTAL EXPENSE		737.2	943.7		477.2	424.8	0.0	0.0	902.0	

BU PCode
20800 P208

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
07600	535200	1000	Professional Services	52.5	0.0	52.5	0.0	0.0	52.5	
07600	535300	1000	Other Services	13.2	0.0	15.1	0.0	0.0	15.1	
07600	535400	1000	Audit Services	14.1	0.0	17.6	0.0	0.0	17.6	
07600	535500	1000	Attorney Services	76.3	0.0	100.0	0.0	0.0	100.0	
07600	535600	1000	IT Services	423.9	0.0	85.6	400.0	0.0	485.6	
TOTAL EXPENSE				580.1	0.0	270.8	400.0	0.0	670.8	

**DFA Performance Based Budgeting Data System
Annual Performance Report**

Agency: 20800 New Mexico Compilation Commission

Program: P208 New Mexico Compilation Commission

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

Performance Measures:	2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Explanatory Average number of nmonesource.com actions performed per month	N/A	665,236	N/A	The free public access resource is used across all sectors with actions per month steadily increasing since it's launch in May 2019.

Performance Measures Summary

P208 New Mexico Compilation Commission					
Purpose:		The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.			
Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request
Explanatory	Average number of nmonesource.com actions performed per month	626,974	665,236	N/A	N/A

**FY2026 Strategic Plan
New Mexico Compilation Commission
("NMCC")
Official Legal Publisher of State of New Mexico**

Vision Statement

To best serve New Mexico by providing free online access to the state's official master database of annotated laws, court rules and appellate opinions.

Goals / Objectives / Strategies

NMCC has determined the following goals, objectives and strategies in support of its vision statement:

Goal #1: Provide official content published on NMOneSource.com on the effective dates of statutes and court rules.

Objective: Publish all official content on NMOneSource.com on the effective date, ensuring that the legal community and public have access to the most current, accurate laws and court rules available.

Strategies: Develop detailed production schedules for statutes, court rules, and state regulations tracking all effective dates and publishing content in accordance with effective dates.

Goal #2: Continue to facilitate universal adoption of NMOneSource.com, the research tool for official New Mexico legal content.

Objective: Continue the expansion of online support tools uniquely designed for use by state agencies, courts, lawyers, and members of the public.

Strategies: Update current FAQs and video demonstrations to ensure that users can navigate and utilize the free legal resources provided by the NMCC.

Key Agency Performance Measure

Explanatory measure to report on the average number of **NMOneSource.com** actions performed per month.