



NEW MEXICO COMPILATION COMMISSION
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SANTA FE, NEW MEXICO 87592-5549
PHONE: (505) 827-4821
www.nmcompcomm.us

September 2, 2025

Mr. Mario Semiglia
Executive Budget and Policy Analyst
State Budget Division
Department of Finance and Administration
407 Galisteo Street
Santa Fe, NM 87501

Mr. Henry Jacobs
Judicial Fiscal Analyst
Legislative Finance Committee
State Capitol North
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Re: Agency 208 – New Mexico Compilation Commission FY27 Budget Request

Dear Mr. Semiglia and Mr. Jacobs:

Enclosed is the FY27 Budget Request of the New Mexico Compilation Commission. The Commission is seeking a flat budget of \$1,606,000 to the FY26 Operating Budget. Operating expenses are stable, and the agency does not anticipate any changes for FY27.

Please contact me with any questions or concerns.

Thank you,

A handwritten signature in blue ink, appearing to read "Ralph E. Trujillo".

Ralph E. Trujillo
Executive Director and Legal Editor

FY27 Appropriation Request Checklist

Agency Name: NM Compilation Commission

Business Unit: 20800

Reports to Include in PDF Submission

Form #	Title	
X	Cvr Ltr	Cover Letter <i>Agency Level</i>
X	S-1	Certification <i>Agency Level</i>
X	S-2	Organizational Chart <i>Agency/Program Level</i>
X	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
X	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
X	S-10	Fund Balance Projection <i>Fund Level</i>
X	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
X	P-1	Program Narrative <i>Program Level</i>
NA	R-2	Transfer Report <i>Agency Level</i>
X	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
NA	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
NA	EB-1	Expansion Justifications <i>Program Level</i>
NA	EB-2	Expansion Fiscal Summary <i>Program Level</i>
NA	EB-3	Expansion Line Item Detail <i>Program Level</i>
NA	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
X	E4	Pcode Detail <i>Program Level</i>
X	E5	Contract by Pcode <i>Program Level</i>
NA	SAR	Special Appropriation Request Report <i>Agency Level</i>
X	APR	Annual Performance Report <i>Program Level</i>
X	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
X	SP	Strategic Plan <i>Agency Level</i>
NA	ITP	Information Technology Plan <i>Agency Level</i>
NA	C-1	Base Operating Budget <i>Agency Level</i>
NA	C-2	IT Request Plan <i>Agency Level</i>
NA	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

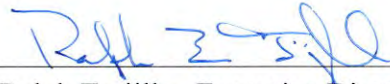
NA	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
NA	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: New Mexico Compilation Commission

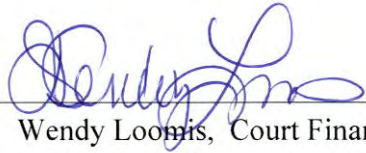
Business Unit: 20800

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Ralph Trujillo, Executive Director & Legal Editor

NA, NA



Wendy Loomis, Court Financial Manager, CFO

4355 Center Place
Santa Fe, NM 87507

(505) 827-4821

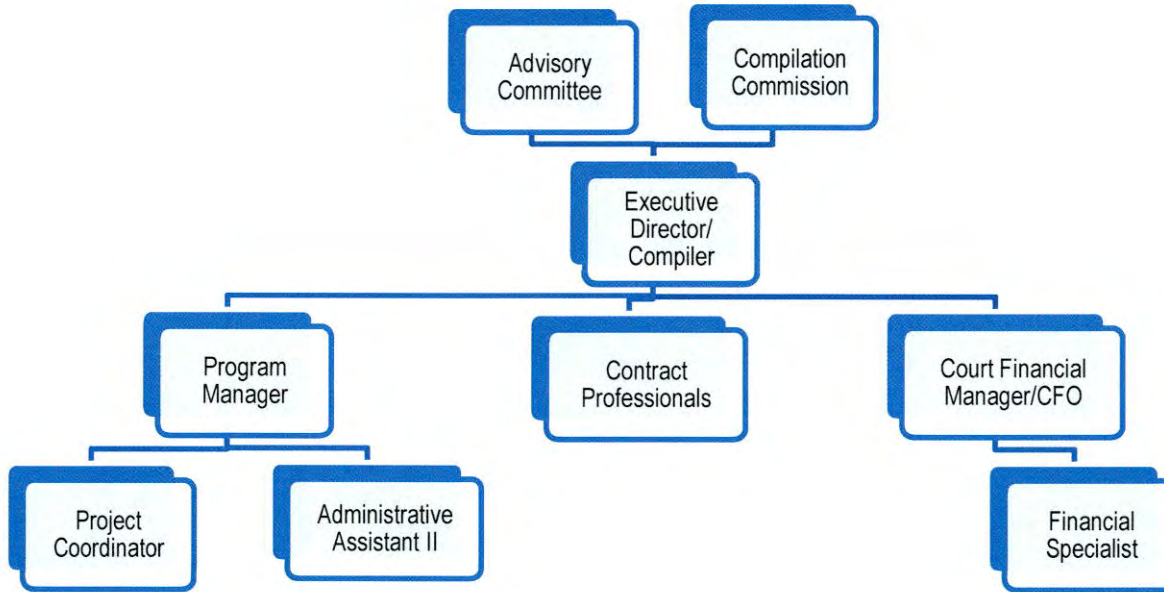
wendy.loomis@nmcompcomm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: NM Compilation Commission
Program Name: NM Compilation Commission

Business Unit: 20800
Program Code: P208

APPROPRIATION REQUEST ORGANIZATION CHART FORM S-2



S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
20800 P208 000000

	2024-25 Oppud	2024-25 Actuals	2025-26 Oppud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	477.2	462.5	500.2	0.0	500.2	0.0	500.2
112 Other Transfers	400.0	424.6	400.0	0.0	400.0	0.0	400.0
130 Other Revenues	575.0	690.2	600.0	0.0	625.0	0.0	625.0
150 Fund Balance	120.6	194.0	105.8	0.0	80.8	0.0	80.8
REVENUE, TRANSFERS	1,572.8	1,771.3	1,606.0	0.0	1,606.0	0.0	1,606.0
REVENUE	1,572.8	1,771.3	1,606.0	0.0	1,606.0	0.0	1,606.0
EXPENSE							
200 Personal services and employee benefits	818.7	720.1	810.2	775.6	838.7	0.0	838.7
300 Contractual services	629.1	516.4	670.8	0.0	642.3	0.0	642.3
400 Other	125.0	95.1	125.0	0.0	125.0	0.0	125.0
EXPENDITURES	1,572.8	1,331.6	1,606.0	775.55	1,606.0	0.0	1,606.0
EXPENSE	1,572.8	1,331.6	1,606.0	775.55	1,606.0	0.0	1,606.0
FTE POSITIONS							
810 Permanent	5.00	0.00	6.00	6.00	0.00	0.00	0.00
820 Term	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FTEs	6.00	0.00	6.00	6.00	0.00	0.00	0.00
FTE POSITIONS	6.00	0.00	6.00	6.00	0.00	0.00	0.00

BU PCode Department
20800 P208 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request ----- Base	Expansion	Total
499105 General Fd. Appropriation	477.2	462.5	500.2	0.0	500.2	0.0	500.2
111 General Fund Transfers	477.2	462.5	500.2	0.0	500.2	0.0	500.2
425909 Other Services - Interagency	400.0	9.9	400.0	0.0	400.0	0.0	400.0
499905 Other Financing Sources	0.0	414.7	0.0	0.0	0.0	0.0	0.0
112 Other Transfers	400.0	424.6	400.0	0.0	400.0	0.0	400.0
418302 Civil Action Filing Fees	450.0	559.7	475.0	0.0	500.0	0.0	500.0
431402 New Mexico Compilation	125.0	130.6	125.0	0.0	125.0	0.0	125.0
130 Other Revenues	575.0	690.2	600.0	0.0	625.0	0.0	625.0
326900 Committed FB - Gov	0.0	194.0	0.0	0.0	0.0	0.0	0.0
327900 Assigned FB - GOV	120.6	0.0	105.8	0.0	80.8	0.0	80.8
150 Fund Balance	120.6	194.0	105.8	0.0	80.8	0.0	80.8
TOTAL REVENUE	1,572.8	1,771.3	1,606.0	0.0	1,606.0	0.0	1,606.0
520100 Exempt Perm Positions P/T&F/T	574.9	524.5	603.6	559.9	579.6	0.0	579.6
520200 Term Positions	48.3	0.0	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	0.0	19.8	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	35.6	32.3	45.5	62.6	77.3	0.0	77.3
521200 Retirement Contributions	100.4	92.4	104.4	107.3	108.4	0.0	108.4
521300 F I C A	47.6	40.1	43.5	34.6	43.1	0.0	43.1
521400 Workers' Comp Assessment Fee	0.1	0.0	0.1	0.0	0.1	0.0	0.1
521410 GSD Work Comp Insur Premium	0.4	0.3	0.5	0.0	0.4	0.0	0.4
521500 Unemployment Comp Premium	0.0	0.0	0.3	0.0	0.0	0.0	0.0
521600 Employee Liability Ins Premium	1.0	1.0	1.4	0.0	18.5	0.0	18.5
521700 RHC Act Contributions	10.4	9.6	10.9	11.2	11.3	0.0	11.3
200 Personal services and employee benef	818.7	720.1	810.2	775.6	838.7	0.0	838.7
535200 Professional Services	7.5	50.0	52.5	0.0	52.5	0.0	52.5
535300 Other Services	55.0	15.6	15.1	0.0	15.8	0.0	15.8
535400 Audit Services	15.0	17.6	17.6	0.0	19.9	0.0	19.9
535500 Attorney Services	100.0	10.4	100.0	0.0	68.5	0.0	68.5
535600 IT Services	451.6	422.8	485.6	0.0	485.6	0.0	485.6
300 Contractual services	629.1	516.4	670.8	0.0	642.3	0.0	642.3
542100 Employee I/S Mileage & Fares	1.0	0.3	0.5	0.0	0.5	0.0	0.5
543200 Maint - Furn, Fixt, Equipment	1.0	0.4	0.5	0.0	0.5	0.0	0.5
543400 Maint - Property Insurance	0.1	0.0	0.0	0.0	0.0	0.0	0.0

BU PCode Department
20800 P208 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543500	Maint - Supplies	3.0	0.8	3.0	0.0	3.0	0.0	3.0
543830	IT HW/SW Agreements	2.5	0.0	2.5	0.0	2.5	0.0	2.5
544000	Supply Inventory IT	9.6	5.6	10.2	0.0	10.2	0.0	10.2
544100	Supplies-Office Supplies	3.6	1.8	3.6	0.0	3.6	0.0	3.6
544900	Supplies-Inventory Exempt	13.8	2.2	15.0	0.0	13.4	0.0	13.4
545710	DOIT HCM Assessment Fees	2.2	2.0	2.1	0.0	2.3	0.0	2.3
545900	Printing & Photo Services	0.5	0.1	0.5	0.0	0.5	0.0	0.5
546100	Postage & Mail Services	4.0	2.1	2.5	0.0	2.5	0.0	2.5
546310	Utilities - Sewer/Garbage	2.5	1.6	2.8	0.0	2.8	0.0	2.8
546320	Utilities - Electricity	4.0	3.3	4.2	0.0	4.2	0.0	4.2
546330	Utilities - Water	0.6	0.4	0.6	0.0	0.6	0.0	0.6
546340	Utilities - Natural Gas	2.5	1.1	2.2	0.0	2.2	0.0	2.2
546400	Rent Of Land & Buildings	48.0	48.0	48.0	0.0	48.0	0.0	48.0
546500	Rent Of Equipment	9.0	5.8	8.5	0.0	8.4	0.0	8.4
546600	Communications	1.9	2.8	2.5	0.0	2.9	0.0	2.9
546610	DOIT Telecommunications	5.4	4.9	5.3	0.0	6.0	0.0	6.0
546700	Subscriptions/Dues/License Fee	6.5	8.4	8.2	0.0	8.5	0.0	8.5
546800	Employee Training & Education	2.0	1.3	2.0	0.0	2.0	0.0	2.0
546900	Advertising	1.0	0.0	0.0	0.0	0.0	0.0	0.0
547500	Purchases For Resale	0.0	1.8	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.3	0.4	0.3	0.0	0.4	0.0	0.4
400	Other	125.0	95.1	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		1,572.8	1,331.6	1,606.0	775.6	1,606.0	0.0	1,606.0
810	Permanent	5.00	0.00	6.00	6.00	0.00	0.00	0.00
810	Permanent	5.00	0.00	6.00	6.00	0.00	0.00	0.00
820	Term	1.00	0.00	0.00	0.00	0.00	0.00	0.00
820	Term	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FTE POSITIONS		6.00	0.00	6.00	6.00	0.00	0.00	0.00

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>New Mexico Compilation Commission</u>	Business Unit: <u>20800</u>
Fund Name: <u>NMComp-General Fund</u>	Fund Number: <u>07600</u>
Legal Auth. <u>NMSA 1978, Sec. 12-1-5</u>	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	2,789,500
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	0
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY25	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY25 revision not reflected in liabilities	0

Total Adjustments 0

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25 2,789,500

Add:

Projected revenue/sources (less fund balance budgeted) for FY26	1,515,200
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Deduct:

Projected total expenditures for FY26	(1,621,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26 2,683,700

Add:

Projected revenue/sources (less fund balance requested) for FY27	1,525,200
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Deduct:

Total expenditures budgeted in appropriation request	(1,606,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27 2,602,900

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud			
			Actuals	Opbud	Base	Expansion	Base	Expansion				
20800	P208-R	New Mexico Compilation Comm	521410	GSD Work Comp Insur Premium	0.31	0.5	0.4	0	0	0	0.0	
			521500	Unemployment Comp Premium	0	0.3	0	0	0	0	0.0	
			521600	Employee Liability Ins Premium	1	1.4	18.5	0	0	0	0.0	
			535400	Audit Services	17.58	17.6	19.9	0	0	0	0.0	
			545710	DOIT HCM Assessment Fees	1.97	2.1	2.3	0	0	0	0.0	
			546610	DOIT Telecommunications	4.93	5.3	6	0	0	0	0.0	
Subtotal for:	20800	P208-R	New Mexico Compilation Comm			25.79	27.2	47.1	0	0	0	0.0
20800						25.79	27.2	47.1	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
20800		521410	GSD Work Comp Insur Premium	0.31	0.5	0.4	0	0	0	0.0	
		521500	Unemployment Comp Premium	0	0.3	0	0	0	0	0.0	
		521600	Employee Liability Ins Premium	1	1.4	18.5	0	0	0	0.0	
		535400	Audit Services	17.58	17.6	19.9	0	0	0	0.0	
		545710	DOIT HCM Assessment Fees	1.97	2.1	2.3	0	0	0	0.0	
		546610	DOIT Telecommunications	4.93	5.3	6	0	0	0	0.0	
		Grand Total			25.79	27.2	47.1	0	0	0	0.0

Program Description:

The NM Compilation Commission (NMCC) is responsible for the state's exclusive official master database of annotated laws. Staff compiles the annotated statutes from the session laws, ensures the security of the database and maintains historical versions of the NMSA 1978. In addition to the statutes, the NMCC publishes the current and historical session laws, appellate court opinions and court rules, the New Mexico Administrative Code (NMAC), Attorney General Opinions and Advisory Letters, State Ethics Commission opinions, local New Mexico federal rules, current and historical versions of the constitution of New Mexico, and the United States constitution. The official database in its entirety was made available free to the public on May 3, 2019, at www.NMOneSource.com. Print versions of the annotated statutes, court rules, and specialty publications are printed and sold to subscribers by a third-party vendor under an exclusive license to the official statutes database.

Major Issues and Accomplishments:

The NMCC works diligently to publish statutes and court rules on their effective dates on NMOneSource.com and continues to improve and enhance the digital offering on the website. In 2025, the New Mexico Compilation Commission completed the second phase of implementing an Artificial Intelligence (AI) generated opinion summary project, integrating nearly 12,000 New Mexico appellate opinions from 1990 through 2025 on NMOneSource.com, creating a comprehensive pool of short summaries for research, analysis, and decision-making. All new appellate opinions continue to be summarized to keep users up to date with brief, informative overviews of current New Mexico case law. This research tool is available free to state and local governments, the legal community and the general public. In fulfilling the New Mexico Supreme Court's desire to publish a compendium volume of opinions authored by certain retired supreme court justices, the New Mexico Compilation Commission published the fifth in a series of New Mexico Commemorative Appellate Reports, honoring Justice Joseph F. Baca. The first four volumes honored the contributions to New Mexico case law from Justice Edward L. Chavez, Justice Richard E. Ransom, Justice Tony Scarborough, and Justice H. Vern Payne. Additional commemorative volumes are also planned, including commemorative volumes dedicated to the distinguished service of Justice Petra Jimenez Maes, Justice Kenneth B. Wilson and Justice Patricio M. Serna. The agency has one vacant FTE. It is anticipated that this vacancy will be filled in FY26 utilizing available fund balance. Filling this vacancy will be critical to ensure that the NMCC's statutory publishing requirement to keep current the state's official legal database and to provide free online access to the public is maintained.

Overview of Request:

General fund appropriations are allocated exclusively for personal services and benefits, and the \$400,000 transfer in HB 1 are essential to the program's viability. Civil action filing fees and license royalty revenue complete the funding for FY27. Operating expenses are stable with reasonable increases in utility and production costs anticipated and budgeted.

Programmatic Changes:

There are no anticipated programmatic changes for FY27.

Base Budget Justification:

The FY27 request is flat to the FY26 operating budget. While fee revenues in FY26 remained stable, fund balance continues to be earmarked in anticipation of declining civil action filing fee collection, reduced print sales from which license royalty is earned, expected cost increases for online publishing costs, and to fully fund the current 5 FTE.

REV EXP COMPARISON

(Dollars in Thousands)

20800 - New Mexico Compilation Commission

P208 - New Mexico Compilation Commission					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	500.2	705.8	400.0	0.0	1,606.0
Personal services and employee benefits	500.2	338.5	0.0	0.0	838.7
Contractual services	0.0	242.3	400.0	0.0	642.3
Other	0.0	125.0	0.0	0.0	125
USES Total:	500.2	705.8	400.0	0.0	1,606.0
Net:	0.0	0.0	0.0	0.0	0.0

BU PCode
20800 P208

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request					Total	Justification
					GF	OSF	ISF/IAT	FF			
07600	520100	Exempt Perm Positions P/T&F/T	524.5	603.6	559.91	500.2	79.4	0.0	0.0	579.6	
07600	520800	Annl & Comp Paid At Separation	19.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	521100	Group Insurance Premium	32.3	45.5	62.6	0.0	77.3	0.0	0.0	77.3	
07600	521200	Retirement Contributions	92.4	104.4	107.31	0.0	108.4	0.0	0.0	108.4	
07600	521300	F I C A	40.1	43.5	34.58	0.0	43.1	0.0	0.0	43.1	
07600	521400	Workers' Comp Assessment Fee	0.0	0.1	0	0.0	0.1	0.0	0.0	0.1	
07600	521410	GSD Work Comp Insur Premium	0.3	0.5	0	0.0	0.4	0.0	0.0	0.4	
07600	521500	Unemployment Comp Premium	0.0	0.3	0	0.0	0.0	0.0	0.0	0.0	
07600	521600	Employee Liability Ins Premium	1.0	1.4	0	0.0	18.5	0.0	0.0	18.5	
07600	521700	RHC Act Contributions	9.6	10.9	11.16	0.0	11.3	0.0	0.0	11.3	
	200	Personal services and employee benef	720.1	810.2	775.55	500.2	338.5	0.0	0.0	838.7	
07600	542100	Employee I/S Mileage & Fares	0.3	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	543200	Maint - Furn, Fixt, Equipment	0.4	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	543500	Maint - Supplies	0.8	3.0	0	0.0	3.0	0.0	0.0	3.0	
07600	543830	IT HW/SW Agreements	0.0	2.5	0	0.0	2.5	0.0	0.0	2.5	
07600	544000	Supply Inventory IT	5.6	10.2	0	0.0	10.2	0.0	0.0	10.2	
07600	544100	Supplies-Office Supplies	1.8	3.6	0	0.0	3.6	0.0	0.0	3.6	
07600	544900	Supplies-Inventory Exempt	2.2	15.0	0	0.0	13.4	0.0	0.0	13.4	
07600	545710	DOIT HCM Assessment Fees	2.0	2.1	0	0.0	2.3	0.0	0.0	2.3	
07600	545900	Printing & Photo Services	0.1	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	546100	Postage & Mail Services	2.1	2.5	0	0.0	2.5	0.0	0.0	2.5	
07600	546310	Utilities - Sewer/Garbage	1.6	2.8	0	0.0	2.8	0.0	0.0	2.8	
07600	546320	Utilities - Electricity	3.3	4.2	0	0.0	4.2	0.0	0.0	4.2	
07600	546330	Utilities - Water	0.4	0.6	0	0.0	0.6	0.0	0.0	0.6	
07600	546340	Utilities - Natural Gas	1.1	2.2	0	0.0	2.2	0.0	0.0	2.2	
07600	546400	Rent Of Land & Buildings	48.0	48.0	0	0.0	48.0	0.0	0.0	48.0	
07600	546500	Rent Of Equipment	5.8	8.5	0	0.0	8.4	0.0	0.0	8.4	
07600	546600	Communications	2.8	2.5	0	0.0	2.9	0.0	0.0	2.9	
07600	546610	DOIT Telecommunications	4.9	5.3	0	0.0	6.0	0.0	0.0	6.0	
07600	546700	Subscriptions/Dues/License Fee	8.4	8.2	0	0.0	8.5	0.0	0.0	8.5	
07600	546800	Employee Training & Education	1.3	2.0	0	0.0	2.0	0.0	0.0	2.0	
07600	547500	Purchases For Resale	1.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	547900	Miscellaneous Expense	0.4	0.3	0	0.0	0.4	0.0	0.0	0.4	

BU PCode
20800 P208

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25	2025-26	2026-27	FY 2027 Agency Request				Total	Justification
		Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
	400 Other	95.1	125.0	0	0.0	125.0	0.0	0.0	125.0	
TOTAL EXPENSE		815.2	935.2		500.2	463.5	0.0	0.0	963.7	

Contract by PCode Detail

(Dollars in Thousands)

BU **PCode**
 20800 P208

Fund	Account	#	Contract Purpose	Actuals	----- FY 2027 Agency Request -----				Total	Justification
					GF	OSF	ISF/IAT	FF		
07600	535200	Professional Services	1000	50.0	0.0	52.5	0.0	0.0	52.5	
07600	535300	Other Services	1000	15.6	0.0	15.8	0.0	0.0	15.8	
07600	535400	Audit Services	1000	17.6	0.0	19.9	0.0	0.0	19.9	
07600	535500	Attorney Services	1000	10.4	0.0	68.5	0.0	0.0	68.5	
07600	535600	IT Services	1000	422.8	0.0	85.6	400.0	0.0	485.6	
TOTAL EXPENSE				516.4	0.0	242.3	400.0	0.0	642.3	

DFA Performance Based Budgeting Data System
Annual Performance Report

Agency: 20800 New Mexico Compilation Commission

Program: P208 New Mexico Compilation Commission

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

Performance Measures:	2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Explanatory Average number of nmonesource.com actions performed per month	N/A	691,786	N/A	

Performance Measures Summary

P208		New Mexico Compilation Commission				
Purpose:	The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.					
Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Explanatory	Average number of nmonesource.com actions performed per month	665,236	691,786	N/A	N/A	

**FY2027 Strategic Plan
New Mexico Compilation Commission
("NMCC")
Official Legal Publisher of State of New Mexico**

Vision Statement

To best serve New Mexico by providing free online access to the state's official master database of annotated laws, appellate opinions, annotated court rules, attorney general opinions and advisory letters, state ethics commission advisory opinions, and session laws of the state.

Goals / Objectives / Strategies

NMCC has determined the following goals, objectives and strategies in support of its vision statement:

Goal #1: Provide official content published on NMOneSource.com on the effective dates of statutes and court rules.

Objective: Publish all official content on NMOneSource.com on the effective date, ensuring that the legal community and public have access to the most current, accurate laws and court rules available.

Strategies: Develop detailed production schedules for statutes, court rules, and state regulations, tracking all effective dates and publishing content in accordance with the effective dates.

Goal #2: Continue to facilitate universal adoption of NMOneSource.com, the research tool for official New Mexico legal content.

Objective: Continue the expansion of online support tools uniquely designed for use by state agencies, courts, lawyers, and members of the public.

Strategies: Update current FAQs and video demonstrations to ensure that users can navigate and utilize the free legal resources provided by the NMCC.

Key Agency Performance Measure

Explanatory measure to report on the average number of **NMOneSource.com** actions performed per month.