



MSC02 1625 | Albuquerque, NM 87131 | (505) 277-3494 | nmsc.unm.edu



September 1, 2024

Andrew Miner  
State Budget Director  
Department of Finance and Administration  
State Budget Division  
190 Bataan Memorial Building  
Santa Fe, NM 87501

Charles Sallee, Director  
Legislative Finance Committee  
325 Don Gaspar Avenue, Suite 101  
Santa Fe, NM 87501

***Re: FY26 Appropriation Request***

Dear Mr. Miner and Mr. Sallee,

Attached is the FY26 New Mexico Sentencing Commission appropriation request, as required by Section 6-3A-7 NMSA 1978.

The Commission has requested a base budget appropriation expansion request of \$265,000. The expansion request includes a request for a full time Staff Attorney (\$120,000) and a full time Sr Contracts and Grants Administrator (\$97,996). The balance of the expansion request is to assist NMSC in covering mandatory compensation increases that have been unfunded. NMSC is housed at UNM and UNM acts as fiscal agent for NMSC. Staff of NMSC are UNM employees. NMSC reimburses UNM for salary expenses incurred at UNM.

No other programmatic changes are anticipated.

Sincerely,

A handwritten signature in black ink that reads 'Linda Freeman'.

Linda Freeman  
Executive Director

**APPROPRIATION REQUEST  
CERTIFICATION  
FORM S-1**

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Agency Name: New Mexico Sentencing Commission

Business Unit: 35400

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

*Linda Freeman*

Linda Freeman, Executive Director

*Bob Cleavall*

Bob Cleavall, Chair

*Amanda Armstrong*

Amanda Armstrong, CFO

MSC02 1625  
1 University of New  
Mexico  
Albuquerque, NM 87131

505-331-7198

aarmstrong@unm.edu

*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

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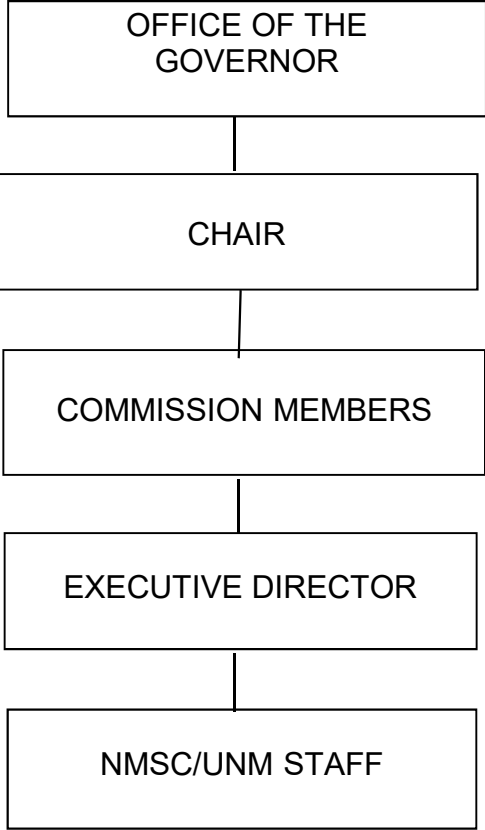
Agency Name: New Mexico Sentencing Commission

Program Name: New Mexico Sentencing Commission

Business Unit: 35400

Program Code: P636

**FY26 Appropriation Request  
ORGANIZATION CHART  
FORM S-2**



Check Box if this form is a revision

Revision no:

Revision Date:

Page

**S-8 Financial Summary**

(Dollars in Thousands)

**BU**    **PCode**    **Department**  
 35400    0000    0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	1,388.6	1,390.1	1,514.3	0.0	1,779.3	0.0	1,779.3
112 Other Transfers	52.0	75.3	52.0	0.0	57.0	0.0	57.0
130 Other Revenues	0.0	40.4	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>1,440.6</b>	<b>1,505.7</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>
<b>REVENUE</b>	<b>1,440.6</b>	<b>1,505.7</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>
<b>EXPENSE</b>							
300 Contractual services	1,104.7	1,109.7	1,230.2	0.0	1,500.7	0.0	1,500.7
400 Other	335.9	328.6	336.1	0.0	335.6	0.0	335.6
<b>EXPENDITURES</b>	<b>1,440.6</b>	<b>1,438.2</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>
<b>EXPENSE</b>	<b>1,440.6</b>	<b>1,438.2</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>

BU PCode Department  
 35400 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	1,388.6	1,390.1	1,514.3	0.0	1,779.3	0.0	1,779.3
111	<b>General Fund Transfers</b>	<b>1,388.6</b>	<b>1,390.1</b>	<b>1,514.3</b>	<b>0.0</b>	<b>1,779.3</b>	<b>0.0</b>	<b>1,779.3</b>
425909	Other Services - Interagency	22.0	27.0	52.0	0.0	27.0	0.0	27.0
475109	Other Gifts-Grants-Interagency	0.0	18.3	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	30.0	30.0	0.0	0.0	30.0	0.0	30.0
112	<b>Other Transfers</b>	<b>52.0</b>	<b>75.3</b>	<b>52.0</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>57.0</b>
475101	Other Gifts & Grants	0.0	40.4	0.0	0.0	0.0	0.0	0.0
130	<b>Other Revenues</b>	<b>0.0</b>	<b>40.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>1,440.6</b>	<b>1,505.7</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>
535200	Professional Services	30.0	165.0	0.0	0.0	165.0	0.0	165.0
535309	Other Services - Interagency	22.0	27.0	52.0	0.0	27.0	0.0	27.0
535310	Other Services - Higher Ed	1,032.5	898.3	1,156.7	0.0	1,287.2	0.0	1,287.2
535400	Audit Services	20.2	19.4	21.5	0.0	21.5	0.0	21.5
300	<b>Contractual services</b>	<b>1,104.7</b>	<b>1,109.7</b>	<b>1,230.2</b>	<b>0.0</b>	<b>1,500.7</b>	<b>0.0</b>	<b>1,500.7</b>
542500	Transp - Fuel & Oil	1.5	0.0	1.5	0.0	1.0	0.0	1.0
542800	State Transp Pool Charges	5.8	5.8	5.9	0.0	5.9	0.0	5.9
546800	Employee Training & Education	0.1	0.1	0.2	0.0	0.2	0.0	0.2
547440	Grants To Other Entities	0.0	379.4	0.0	0.0	0.0	0.0	0.0
547450	Grants to Other Agencies	328.5	(56.6)	328.5	0.0	328.5	0.0	328.5
400	<b>Other</b>	<b>335.9</b>	<b>328.6</b>	<b>336.1</b>	<b>0.0</b>	<b>335.6</b>	<b>0.0</b>	<b>335.6</b>
<b>TOTAL EXPENSE</b>		<b>1,440.6</b>	<b>1,438.2</b>	<b>1,566.3</b>	<b>0</b>	<b>1,836.3</b>	<b>0.0</b>	<b>1,836.3</b>

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
35400	P636-R New Mexico Sentencing Commi	535200 Professional Services	165	0	165	0	0	0	0.0
		535309 Other Services - Interagency	27	52	27	0	0	0	0.0
		535310 Other Services - Higher Ed	898.28	1,156.7	1,287.2	0	0	0	0.0
		535400 Audit Services	19.37	21.5	21.5	0	0	0	0.0
		542500 Transp - Fuel & Oil	0	1.5	1	0	0	0	0.0
		542800 State Transp Pool Charges	5.76	5.9	5.9	0	0	0	0.0
		546800 Employee Training & Education	0.09	0.2	0.2	0	0	0	0.0
		547440 Grants To Other Entities	379.38	0	0	0	0	0	0.0
		547450 Grants to Other Agencies	-24.74	328.5	328.5	0	0	0	0.0
<b>Subtotal for:</b>	35400 P636-R New Mexico Sentencing Commi	1,470.14	1,566.3	1,836.3	0	0	0	0.0	
<b>35400</b>		<b>1,470.14</b>	<b>1,566.3</b>	<b>1,836.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	

**Totals by Line Item**

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
35400	535200 Professional Services	165	0	165	0	0	0	0.0
	535309 Other Services - Interagency	27	52	27	0	0	0	0.0
	535310 Other Services - Higher Ed	898.28	1,156.7	1,287.2	0	0	0	0.0
	535400 Audit Services	19.37	21.5	21.5	0	0	0	0.0
	542500 Transp - Fuel & Oil	0	1.5	1	0	0	0	0.0
	542800 State Transp Pool Charges	5.76	5.9	5.9	0	0	0	0.0
	546800 Employee Training & Education	0.09	0.2	0.2	0	0	0	0.0
	547440 Grants To Other Entities	379.38	0	0	0	0	0	0.0
	547450 Grants to Other Agencies	-24.74	328.5	328.5	0	0	0	0.0
<b>Grand Total</b>		<b>1,470.14</b>	<b>1,566.3</b>	<b>1,836.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

**Program Description:**

The New Mexico Sentencing Commission (NMSC) serves as a criminal and juvenile justice policy resource to the three branches of state government and interested citizens. Its mission is to provide impartial information, analysis, recommendations, and assistance from a coordinated cross-agency perspective with an emphasis on maintaining public safety and making the best use of the state's criminal and juvenile justice resources. The Commission has 27 members, with representatives from across the criminal justice system, including members of the Executive and Judicial branches, legislators' appointees, law enforcement officials, criminal defense attorneys, and citizens.

**Major Issues and Accomplishments:**

The NMSC continues to publish the series of annual reports it has published for years, including the "New Mexico Prison Population Forecast", a report which is updated periodically throughout the year if conditions warrant; the "Analysis of the Impact of Earned Meritorious Deductions"; and the "Estimated Number of Offenders in New Mexico Corrections Department Facilities in October Eligible for Controlled Release". The Commission also collects jail data from an annual survey of county jail administrators, which is validated and then provided to the Department of Finance and Administration for the purpose of reimbursing counties pursuant to the County Detention Facility Reimbursement Act. In addition, the NMSC works on a number of individual projects and evaluations. Additionally, the Commission annually awards crime reduction grants to criminal justice entities in Judicial Districts across the state under the Crime Reduction Grant Act. In 2020, the NMSC created a series of webinars for members of the state's Criminal Justice Coordinating Councils and other interested members of the public on the process to apply for crime reduction grants, and on innovative criminal justice reforms that have been tried in other jurisdictions. In 2023 the NMSC inaugurated an annual convening of crime reduction grant recipients, members of CJCCs, and other interested parties to help promote awareness of innovations in other jurisdictions and to build excitement for the grants program. The two convenings held to date, which gathered well over 80 participants, have been of great benefits to the participants and have expanded the knowledge and understanding of the Crime Reduction Grant Act. In recent years, however, the demands on the NMSC's resources have increased, largely due to the welcome expansion of funds available for crime reduction grants, and due to the statutory obligation that the Commission work towards integrating criminal justice data systems across the state.

While the initial grants that the Commission could award under the Crime Reduction Grant Act were quite limited due to the meagre funding (\$178,500) provided for those grants, special appropriations in recent years and a slight increase in the Commission's base budget dedicated for grants has allowed the grants to be funded properly. In FY 2023 the Commission awarded 32 crime reduction grants, well over double the total number of grants awarded in the program's first three years, with \$2,225,577 in grants awarded; FY 2024 saw 36 grants, totaling \$3,855,738, awarded. The growth in the number and size of grants has required a commensurate growth in the legal work that is required around those grants, and in the compliance monitoring for those grants.

Additionally, the mandate to integrate criminal justice data systems around the state has required continuing negotiations with the many criminal justice entities in the state, from small county detention centers up to the Administrative Office of the Courts and the Department of Public Safety. This work takes an increasing amount of Commission staff time, and also involves a blossoming number of legal agreements surrounding data sharing and memoranda of understating with various entities.

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Additionally, the mandate to integrate criminal justice data systems around the state has required continuing negotiations with the many criminal justice entities in the state, from small county detention centers up to the Administrative Office of the Courts and the Department of Public Safety. This work takes an increasing amount of Commission staff time, and also involves a blossoming number of legal agreements surrounding data sharing and memoranda of understating with various entities.

**P-1 Program Overview**

**BU**    **PCode**  
35400   P636

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**Overview of Request:**

The NMSC provides criminal justice research and data analysis for the state, and is the principal coordinating agency for the various criminal justice entities in the state. The NMSC has numerous statutory reporting and research responsibilities, including, as the statutes state, to “serve as a clearinghouse for the systematic collection, analysis and dissemination of information” (Section 9-3-10(D)(11) NMSA 1978). Additionally, the NMSC has a statutory mandate to drive data-sharing across criminal justice systems, and administers the Crime Reduction Grant Act and disburses crime reduction grants under that Act. The NMSC has a wide mission, the ultimate thrust of which is to provide the best information possible to decision-makers in the state concerning the criminal justice system. The NMSC provides data and reports to the Executive, Legislative, and Judicial branches of government. The Commission works particularly closely with the New Mexico Corrections Department (NMCD), issuing a variety of annual reports on the state's inmate population; and with analysts and evaluators with the Legislative Finance Committee. The NMSC performs analysis on bills pertaining to the criminal justice system during Legislative Sessions, and the Commission's Legislative Committee creates and widely distributes a Bill Tracker documenting every piece of criminal justice-related legislation during each Legislative Session.

**Programmatic Changes:**

None

**Base Budget Justification:** There are 3 aspects to the Commission's FY 2026 expansion request: First to make the NMSC whole after the absorption of salary increases. The second and third aspects relate to the need for increased staff at the NMSC due to the expanded duties mentioned in the "Major Issues" section. One need is for a dedicated staff attorney at the NMSC. Another is the need for a grants administrator to manage the crime reduction grants.

#### Making Commission Whole

Since its founding, NMSC staff have been housed at the UNM. Under this arrangement, staff are employees of UNM, not FTEs on the state system, or, importantly, directly reflected in the state budget. As a consequence, when there is a raise given to state employees in the state budget, those raises do not automatically get incorporated into the NMSC's appropriation from the state, as is the case with other state agencies. The NMSC's Expansion Request for Staff Salary & Benefit Increases of \$35,000 is to make the NMSC whole from the absorption of these raises for the last fiscal year.

#### New Staff Attorney

The NMSC requires an FTE for an additional staff attorney. For many years, the NMSC has had only one permanent attorney on staff, a position that has had to double with duties of the NMSC's Executive Director or Deputy Director, a contrast to the earlier years of the NMSC, when there were three staff attorneys on staff. Presently, the only permanent attorney at the NMSC is the Deputy Director, and as the NMSC's work has expanded in recent years, so have his duties, both his Deputy Director and his attorney duties. The NMSC recently has had additional attorney support through a position funded in part by the monies to accomplish an update of the Criminal Code. Aside from her work on the Criminal Code update, the person hired for this position has been an invaluable backup to the NMSC's wider legal work.

If the NMSC is not able to obtain an additional FTE for a staff attorney position, there will be a detrimental impact on the NMSC's ability to fulfill its duties. There are now over 30 grants awarded by the NMSC through the Crime Reduction Grant Act each year. Each grant needs an attorney to negotiate and draft the Intergovernmental Agreement and Data Sharing Agreement required for each grant. Many of those agreements need one or more amendments throughout the life of the agreement, which again requires an attorney for negotiating and drafting. Additionally, the work to update the Criminal Code is continuous; the NMSC will continue its close examination of the Code even after the dedicated monies for that task are no longer available. This work will also require the time of a staff attorney. Furthermore, the NMSC has introduced a number of bills in recent Legislative Sessions. These bills need to be drafted by an NMSC attorney and presented and explained by an attorney to NMSC members and to the Legislature. In addition, during the Legislative Session, an NMSC attorney reviews the hundreds of pieces of criminal justice-related legislation that are introduced, both for the work of the NMSC's Legislative Committee, and for the Fiscal Impact Reports required by LFC. Aside from the work already listed, the NMSC's attorney also spends much of the year reviewing, drafting, and amending any legal agreements the NMSC enters into aside from those involving the crime reduction grants, such as agreements to allow evaluations of programs to assist incarcerated individuals or those involved in diversion programs or data sharing agreements with state agencies. An attorney also responds to any IPRA requests and similar inquiries that come to the NMSC throughout the year. The NMSC is delighted that the Legislature has expanded its tasks, duties, and requests in recent years. The additional work given to the NMSC, however, requires far more attorney time than can be given by a staff attorney who is doubling duties as the NMSC's Deputy Director.

#### Grants Administrator

As mentioned, the NMSC now awards over 30 grants a year to various entities through the Crime Reduction Grant Act. The most recent fiscal year had awards totaling over \$3.8 million. Grants have been awarded to all but one Judicial District in the state. Each of these grants need monitoring, liaison work with the grantees, and assistance in ensuring quarterly and final reports are filed, as well as someone to ensure that grantees are spending down their grant appropriately. At present, these duties have been farmed out to the NMSC's Executive Director, Director of Research, and Staff Attorney, greatly adding to their workloads. A single Grants Administrator would allow grantees to have a central point of contact for the monitoring and maintenance of the grants, would allow greater efficiencies in managing grants, and would remove the duties of grants administration from the three employees who now have that task in addition to their regular duties.

**REV EXP COMPARISON**

(Dollars in Thousands)

**35400 - New Mexico Sentencing Commission**

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	<b>General Fund</b>	<b>Other Funds</b>	<b>Other Transfers</b>	<b>Federal Funds</b>	<b>Total</b>
<b>SOURCES</b>	<b>1,779.3</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>1,836.3</b>
Contractual services	1,443.7	0.0	57.0	0.0	1,500.7
Other	335.6	0.0	0.0	0.0	335.6
<b>USES Total:</b>	<b>1,779.3</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>1,836.3</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**REV EXP COMPARISON**

(Dollars in Thousands)

**35400 - New Mexico Sentencing Commission**

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**P636 - New Mexico Sentencing Commission**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Other Transfers</b>	<b>Federal Funds</b>	<b>Total</b>
<b>SOURCES Totals</b>	<b>1,779.3</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>1,836.3</b>
Contractual services	1,443.7	0.0	57.0	0.0	1,500.7
Other	335.6	0.0	0.0	0.0	335.6
<b>USES Total:</b>	<b>1,779.3</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>1,836.3</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
34700	542500	Transp - Fuel & Oil	0.0	1.5	0	1.0	0.0	0.0	0.0	1.0	Fuel for state vehicle
34700	542800	State Transp Pool Charges	5.8	5.9	0	5.9	0.0	0.0	0.0	5.9	Vehicle lease
34700	546800	Employee Training & Education	0.1	0.2	0	0.2	0.0	0.0	0.0	0.2	Defensive driving
34700	547440	Grants To Other Entities	379.4	0.0	0	0.0	0.0	0.0	0.0	0.0	
34700	547450	Grants to Other Agencies	(56.6)	328.5	0	328.5	0.0	0.0	0.0	328.5	Grants per the Crime Reduction Grant Act
	400	Other	328.6	336.1	0	335.6	0.0	0.0	0.0	335.6	
<b>TOTAL EXPENSE</b>			<b>328.6</b>	<b>336.1</b>		<b>335.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>335.6</b>	

BU PCode  
35400 P636

**Contract by PCode Detail**  
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
34700	535200	Professional Services	1000	County Detention Reimbursement Act	30.0	0.0	0.0	30.0	0.0	30.0	Statutory transfer from DFA to provide counts of prisoners in county jails @ 6/30/xx
34700	535200	Professional Services	1001	Contract with 1st Judicial District	135.0	135.0	0.0	0.0	0.0	135.0	Contract with 1st Judicial District
34700	535309	Other Services - Interagency	1000	Prison Population Forecast contract with NM Corrections Dept.	27.0	0.0	0.0	27.0	0.0	27.0	Ongoing annual contract to track and project prison populations for the NM Corrections Dept.
34700	535310	Other Services - Higher Ed	1000	IGA with UNM : UNM acts as fiscal agent for NMSC. NMSC staff are UNM employees - UNM bills NMSC to be reimbursed for salary /fringe costs and various operating costs.	898.3	1,287.2	0.0	0.0	0.0	1,287.2	Includes base expansion requests: 1. \$35,000 for mandated salary increases for FY25 not built into budget; 2. \$120,000 for staff attorney; 3. \$110,000 for a Sr Contracts and Grant Administrator for the CRGA program
34700	535400	Audit Services	1000	2	19.4	21.5	0.0	0.0	0.0	21.5	Per rate sheet
<b>TOTAL EXPENSE</b>					<b>1,109.7</b>	<b>1,443.7</b>	<b>0.0</b>	<b>57.0</b>	<b>0.0</b>	<b>1,500.7</b>	

State of New Mexico  
**Specials Agency Report (3500)**

Run Date: 9/3/24  
Run Time: 9:14:04 AM

Report Name

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<b>Business Unit</b>	<b>Rank</b>	<b>Form ID</b>	<b>Language Requested for GAA</b>	<b>Request Type Name</b>	<b>GF Request</b>	<b>Total Request</b>	<b>FTE Request</b>	<b>Agency Contact</b>	<b>Phone</b>
35400	1	60643	For grants awarded under the Crime Reduction Grant Act.	Special (FY 26)	5,000.0	5,000.0	0.00	Amanda Armstrong	505-331-7198

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# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Agency: 35400 New Mexico Sentencing Commission**

**Program: P636 New Mexico Sentencing Commission**

The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested citizens so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Explanatory	Number of crime reduction grants awarded	N/A	36	N/A	Grants are awarded competitively by the NMSC Grants committee after a process of application and review.
Explanatory	Total amount of funding awarded for crime reduction grants	N/A	\$3,855,738	N/A	Grants are awarded competitively by the NMSC Grants committee after a process of application and review.
Outcome	Percent of crime reduction grants that fully complete the scope of work outlined in the grant agreement	85%	94%	Yes	One purpose of the CRGA was to distribute funds to local communities for innovative strategies to reduce crime. Many recipients are inexperienced grant recipients. NMSC assigns a liaison to each grant to help the grantee expend their funds appropriately and in a timely manner.
Output	Number of commission and subcommittee meetings held	15	36	Yes	Meetings of the full Commission, Executive committee, Juvenile committee, legislative committee, reform committee and subcommittees focused on aspects of the Criminal Code update
Output	Number of presentations to the legislature on proposed sentencing reforms	1	4	Yes	Ongoing presentations to various legislative representatives and groups on the proposed felony restructuring of the Criminal Code
Output	Number of presentations to the legislature on recommended criminal and juvenile justice system reforms the commission determines would improve those systems	2	7	Yes	Ongoing presentations to various legislative representatives and groups on the proposed felony restructuring of the Criminal Code
Output	Number of research projects completed	10	9	No	NMSC completed 9 research project reports. The CRGA program has grown exponentially. No provision was given for increased staff in the CRGA statute so all NMSC personnel are involved in the administration of the CRGA program, reducing time for research.
Output	Percentage of statutorily-mandated research projects completed	100%	100%	Yes	All statutorily mandated research was completed
Output	Percent of criminal justice bills analyzed for a legislative session	100%	100%	Yes	Through the NMSC Legislative sub-committee, members from diverse perspectives review all criminal justice bills and make recommendations
Output	Percent of statutorily-mandated meetings of the sex offender management board held	100%	0%	No	The governor has not appointed members to the Sex Offender Management Board for many years so no meetings are held. This pattern goes back to the previous governor.

## Performance Measures Summary

## P636 New Mexico Sentencing Commission

**Purpose:** The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested citizens so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Output	Percent of criminal justice bills analyzed for a legislative session	100%	100%	100%	100%	
Output	Number of research projects completed	12	9	10	10	
Output	Number of presentations to the legislature on recommended criminal and juvenile justice system reforms the commission determines would improve those systems	6	7	2	2	
Output	Number of commission and subcommittee meetings held	51	36	20	15	
Output	Number of presentations to the legislature on proposed sentencing reforms	2	4	2	1	
Output	Percent of statutorily-mandated meetings of the sex offender management board held	0%	0%	100%	100%	
Output	Percentage of statutorily-mandated research projects completed	100%	100%	100%	100%	
Outcome	Percent of crime reduction grants that fully complete the scope of work outlined in the grant agreement	93%	94%	90%	90%	
Explanatory	Number of crime reduction grants awarded	32	36	N/A	N/A	
Explanatory	Total amount of funding awarded for crime reduction grants	\$2,225,577	\$3,855,738	N/A	N/A	
Explanatory	Percent of awarded crime reduction grant funding reverted	0.0%	0.0%	N/A	N/A	