

NEW MEXICO  
OFFICE OF NATURAL  
RESOURCES TRUSTEE

**FY27 Appropriation Request**



121 Tijeras Avenue NE, Suite 1000  
Albuquerque, NM 87102  
[www.onrt.state.nm.us](http://www.onrt.state.nm.us)

## FY27 Appropriation Request Checklist

Agency Name: Office of The Natural Resource Trustee

Business Unit: 66800

### Reports to Include in PDF Submission

Form #	Title	
<input checked="" type="checkbox"/>	<b>Cvr Ltr</b> Cover Letter	<i>Agency Level</i>
<input checked="" type="checkbox"/>	<b>S-1</b> Certification	<i>Agency Level</i>
<input checked="" type="checkbox"/>	<b>S-2</b> Organizational Chart	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	<b>S-8</b> Financial Summary (BFM)	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	<b>S-9</b> Account Code Revenue / Expenditure Report	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	<b>S-10</b> Fund Balance Projection	<i>Fund Level</i>
<input checked="" type="checkbox"/>	<b>S-13</b> Detail of Rate Line Items (see instructions)	<i>Agency Level</i>
<input checked="" type="checkbox"/>	<b>P-1</b> Program Narrative	<i>Program Level</i>
<input type="checkbox"/>	<b>R-2</b> Transfer Report	<i>Agency Level</i>
<input checked="" type="checkbox"/>	<b>REV/EXP</b> Revenue-Expenditure Comparison Report	<i>Agency/Program Level</i>
<input type="checkbox"/>	<b>FFRW</b> Detail of Federal Funds Revenue Worksheet	<i>Agency/Program Level</i>
<input type="checkbox"/>	<b>EB-1</b> Expansion Justifications	<i>Program Level</i>
<input type="checkbox"/>	<b>EB-2</b> Expansion Fiscal Summary	<i>Program Level</i>
<input type="checkbox"/>	<b>EB-3</b> Expansion Line Item Detail	<i>Program Level</i>
<input type="checkbox"/>	<b>LFR</b> Legislating for Results Expansion Tool	<i>Program Level</i>
<input checked="" type="checkbox"/>	<b>E4</b> Pcode Detail	<i>Program Level</i>
<input checked="" type="checkbox"/>	<b>E5</b> Contract by Pcode	<i>Program Level</i>
<input type="checkbox"/>	<b>SAR</b> Special Appropriation Request Report	<i>Agency Level</i>
<input checked="" type="checkbox"/>	<b>APR</b> Annual Performance Report	<i>Program Level</i>
<input checked="" type="checkbox"/>	<b>Table 2</b> Table 2 Performance Measure Summary	<i>Program Level</i>
<input checked="" type="checkbox"/>	<b>SP</b> Strategic Plan	<i>Agency Level</i>
<input type="checkbox"/>	<b>ITP</b> Information Technology Plan	<i>Agency Level</i>
<input type="checkbox"/>	<b>C-1</b> Base Operating Budget	<i>Agency Level</i>
<input type="checkbox"/>	<b>C-2</b> IT Request Plan	<i>Agency Level</i>
<input type="checkbox"/>	<b>Perf Audit</b> Update to LFC Performance Audits (within last 2 years)	<i>Agency Level</i>

### Documents to Attach in BFM (PDF Optional)

### Where to Attach

<input type="checkbox"/>	<b>Board Cert</b> Board or Commission Budget Certification	<i>Form 9900</i>
<input checked="" type="checkbox"/>	<b>E-6B</b> Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



**MICHELLE LUJAN GRISHAM**  
Governor

**HOWIE MORALES**  
Lieutenant Governor

**STATE OF NEW MEXICO**  
**OFFICE OF NATURAL RESOURCES TRUSTEE**

121 Tijeras Avenue NE, Suite 1000  
Albuquerque, NM 87102  
[www.onrt.state.nm.us](http://www.onrt.state.nm.us)



**MAGGIE HART STEBBINS**  
Trustee

**KATE GIRARD**  
Executive Director

August 28, 2025

Andrew Miner  
Director, State Budget Division  
NM Department of Finance and Administration  
407 Galisteo Street, Suite 190  
Santa Fe, NM 87501

Dear Dr. Miner:

Enclosed please find the Appropriation Request for Fiscal Year 2027 for the Office of Natural Resources Trustee (ONRT).

ONRT's total appropriation request is \$10,344.30, which includes \$844.30 from the General Fund and \$9,500.0 from the Other State Funds.

ONRT's FY27 General Fund appropriation request contains no increases over FY26 except for statewide mandated adjusted costs beyond ONRT's control.

Please let me know if I can provide more information.

Best wishes,

**Maggie.HartStebbins** Digitally signed by Maggie.HartStebbins  
Date: 2025.08.28 11:56:33 -06'00'

Maggie Hart Stebbins Trustee

cc: Charles Sallee, Legislative Finance Committee  
Austin Davidson, Legislative Finance Committee

**APPROPRIATION REQUEST  
CERTIFICATION  
FORM S-1**

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Agency Name: Office of Natural Resources Trustee

Business Unit: 66800

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

**Maggie.HartStebbins**

Digitally signed by Maggie.HartStebbins  
Date: 2025.08.28 12:16:27 -06'00'

Maggie Hart Stebbins, Trustee

**Heather  
Benavidez**

Digitally signed by  
Heather Benavidez  
Date: 2025.09.02 13:23:42  
-06'00'

Miranda Ntoko, Chief Financial Officer

121 Tijeras Ave NE, Suite  
1000, Albuquerque, NM  
87102

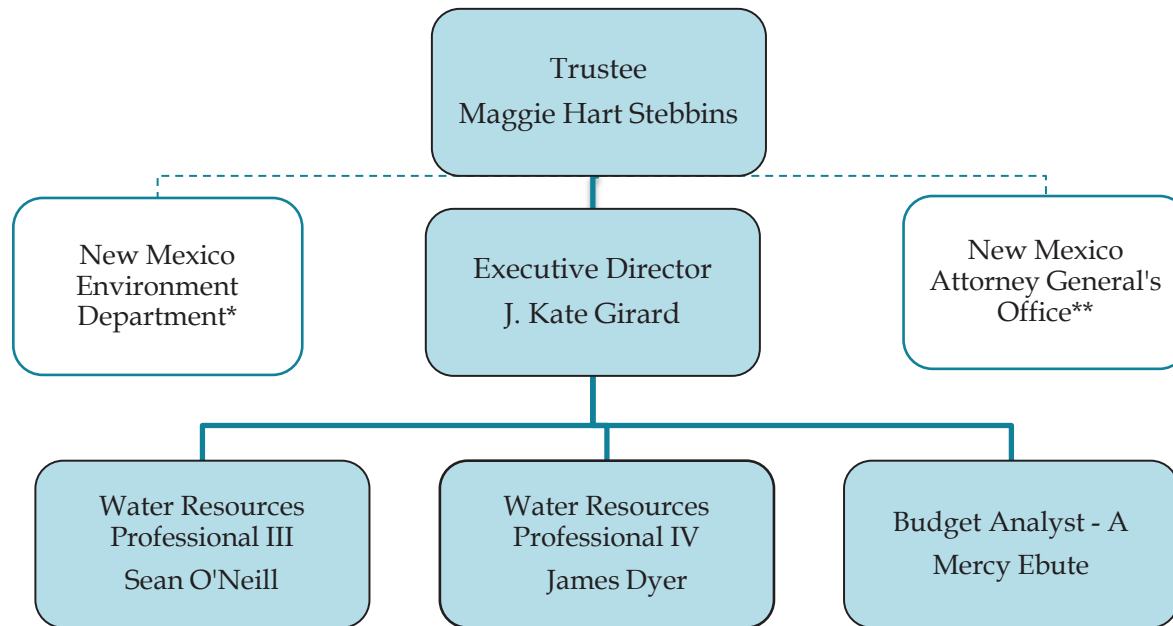
505-231-7542

*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

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APPROPRIATION REQUEST  
ORGANIZATION CHART  
FORM S-2

# Office of Natural Resources Trustee



*\*Administratively attached to the New Mexico Environment Department.  
\*\*Legal services provided by the New Mexico Attorney General's Office per statute.*

State of New Mexico  
**S-8 Financial Summary**  
 (Dollars in Thousands)

**BU**    **PCode**    **Department**  
 66800   P701    000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	800.0	777.2	826.3	0.0	844.3	0.0	844.3
112 Other Transfers	0.0	22.8	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	0.0	759.2	0.0	0.0	0.0	0.0	0.0
150 Fund Balance	10,000.0	11,300.0	9,670.0	0.0	9,500.0	0.0	9,500.0
<b>REVENUE, TRANSFERS</b>	<b>10,800.0</b>	<b>12,859.2</b>	<b>10,496.3</b>	<b>0.0</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
<b>REVENUE</b>	<b>10,800.0</b>	<b>12,859.2</b>	<b>10,496.3</b>	<b>0.0</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
<b>EXPENSE</b>							
200 Personal services and employee benefits	737.8	678.4	934.1	792.0	778.3	0.0	778.3
300 Contractual services	10,000.0	8,773.8	9,500.0	0.0	9,500.0	0.0	9,500.0
400 Other	62.2	65.5	62.2	0.0	66.0	0.0	66.0
<b>EXPENDITURES</b>	<b>10,800.0</b>	<b>9,517.6</b>	<b>10,496.3</b>	<b>792</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
<b>EXPENSE</b>	<b>10,800.0</b>	<b>9,517.6</b>	<b>10,496.3</b>	<b>792</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
<b>FTE POSITIONS</b>							
810 Permanent	5.00	0.00	5.00	5.00	5.00	0.00	5.00
<b>FTEs</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
<b>FTE POSITIONS</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

BU PCode Department  
66800 P701 000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	800.0	777.2	826.3	0.0	844.3	0.0	844.3
<b>111</b>	<b>General Fund Transfers</b>	<b>800.0</b>	<b>777.2</b>	<b>826.3</b>	<b>0.0</b>	<b>844.3</b>	<b>0.0</b>	<b>844.3</b>
499905	Other Financing Sources	0.0	22.8	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>22.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
441201	Interest On Investments	0.0	590.9	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	20.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	148.3	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>759.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
325900	Restricted FB - Gov	8,000.0	9,300.0	8,000.0	0.0	6,000.0	0.0	6,000.0
326900	Committed FB - Gov	2,000.0	2,000.0	1,670.0	0.0	3,500.0	0.0	3,500.0
<b>150</b>	<b>Fund Balance</b>	<b>10,000.0</b>	<b>11,300.0</b>	<b>9,670.0</b>	<b>0.0</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>
<b>TOTAL REVENUE</b>		<b>10,800.0</b>	<b>12,859.2</b>	<b>10,496.3</b>	<b>0.0</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
520100	Exempt Perm Positions P/T&F/T	131.5	131.0	309.1	136.8	139.1	0.0	139.1
520300	Classified Perm Positions F/T	424.2	369.1	438.4	430.4	438.4	0.0	438.4
520500	Temporary Positions F/T & P/T	0.0	5.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.9	0.0	0.9	0.0	0.9	0.0	0.9
520800	Annl & Comp Paid At Separation	9.1	0.1	9.3	0.0	9.3	0.0	9.3
521100	Group Insurance Premium	20.0	31.1	20.5	70.6	20.5	0.0	20.5
521200	Retirement Contributions	100.3	94.6	102.8	108.1	102.8	0.0	102.8
521300	F I C A	39.9	36.8	40.9	34.8	40.9	0.0	40.9
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.3	0.1	0.3	0.0	0.4	0.0	0.4
521500	Unemployment Comp Premium	0.0	0.0	0.0	0.0	2.4	0.0	2.4
521600	Employee Liability Ins Premium	1.2	0.6	1.2	0.0	12.9	0.0	12.9
521700	RHC Act Contributions	10.4	9.8	10.7	11.2	10.7	0.0	10.7
<b>200</b>	<b>Personal services and employee benef</b>	<b>737.8</b>	<b>678.4</b>	<b>934.1</b>	<b>792.0</b>	<b>778.3</b>	<b>0.0</b>	<b>778.3</b>
535200	Professional Services	7,446.0	565.9	9,000.0	0.0	3,500.0	0.0	3,500.0
535300	Other Services	2,545.0	7,296.9	490.0	0.0	5,989.1	0.0	5,989.1
535309	Other Services - Interagency	0.0	901.5	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	9.0	9.5	10.0	0.0	10.9	0.0	10.9
<b>300</b>	<b>Contractual services</b>	<b>10,000.0</b>	<b>8,773.8</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>
542100	Employee I/S Mileage & Fares	0.5	0.9	0.5	0.0	0.5	0.0	0.5
542200	Employee I/S Meals & Lodging	3.0	0.9	3.0	0.0	3.0	0.0	3.0

BU PCode Department  
 66800 P701 000000

**S-9 Account Code Revenue/Expenditure Summary**  
 (Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542500	Transp - Fuel & Oil	1.6	0.3	1.6	0.0	1.6	0.0	1.6
542800	State Transp Pool Charges	7.2	7.5	7.2	0.0	7.2	0.0	7.2
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.1	0.0	0.1
543830	IT HW/SW Agreements	0.0	0.6	0.0	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	5.5	4.6	5.5	0.0	5.5	0.0	5.5
544100	Supplies-Office Supplies	2.8	1.5	2.8	0.0	2.8	0.0	2.8
544900	Supplies-Inventory Exempt	1.4	0.0	1.4	0.0	1.4	0.0	1.4
545700	ISD Services	3.1	3.6	3.1	0.0	6.5	0.0	6.5
545710	DOIT HCM Assessment Fees	1.8	1.6	1.8	0.0	1.8	0.0	1.8
545900	Printing & Photo Services	0.5	0.0	0.5	0.0	0.5	0.0	0.5
546400	Rent Of Land & Buildings	24.6	10.2	24.6	0.0	24.6	0.0	24.6
546610	DOIT Telecommunications	3.1	4.7	3.1	0.0	5.0	0.0	5.0
546700	Subscriptions/Dues/License Fee	0.0	0.3	0.0	0.0	0.0	0.0	0.0
546800	Employee Training & Education	2.0	0.6	2.0	0.0	2.0	0.0	2.0
546900	Advertising	0.5	0.2	0.5	0.0	0.5	0.0	0.5
547999	Request to Pay Prior Year	0.0	27.7	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	0.0	3.0	0.0	3.0	0.0	3.0
549700	Employee O/S Meals & Lodging	1.5	0.0	1.5	0.0	0.0	0.0	0.0
<b>400</b>	<b>Other</b>	<b>62.2</b>	<b>65.5</b>	<b>62.2</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>66.0</b>
<b>TOTAL EXPENSE</b>		<b>10,800.0</b>	<b>9,517.6</b>	<b>10,496.3</b>	<b>792.0</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>
810	Permanent	5.00	0.00	5.00	5.00	5.00	0.00	5.00
<b>810</b>	<b>Permanent</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
<b>TOTAL FTE POSITIONS</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

BU PCode Department  
 66800 P701 000000

**S-9 Account Code Revenue Summary**  
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	800.0	777.2	826.3	0.0	844.3	0.0	844.3
<b>111</b>	<b>General Fund Transfers</b>	<b>800.0</b>	<b>777.2</b>	<b>826.3</b>	<b>0.0</b>	<b>844.3</b>	<b>0.0</b>	<b>844.3</b>
499905	Other Financing Sources	0.0	22.8	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>22.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
441201	Interest On Investments	0.0	590.9	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	20.0	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	148.3	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>0.0</b>	<b>759.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
325900	Restricted FB - Gov	8,000.0	9,300.0	8,000.0	0.0	6,000.0	0.0	6,000.0
326900	Committed FB - Gov	2,000.0	2,000.0	1,670.0	0.0	3,500.0	0.0	3,500.0
<b>150</b>	<b>Fund Balance</b>	<b>10,000.0</b>	<b>11,300.0</b>	<b>9,670.0</b>	<b>0.0</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>
<b>TOTAL REVENUE</b>		<b>10,800.0</b>	<b>12,859.2</b>	<b>10,496.3</b>	<b>0.0</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>

BU PCode Department  
66800 P701 000000

**S-9 Account Code Expenditure Summary**  
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	131.5	131.0	309.1	136.8	139.1	0.0	139.1
520300	Classified Perm Positions F/T	424.2	369.1	438.4	430.4	438.4	0.0	438.4
520500	Temporary Positions F/T & P/T	0.0	5.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.9	0.0	0.9	0.0	0.9	0.0	0.9
520800	Annl & Comp Paid At Separation	9.1	0.1	9.3	0.0	9.3	0.0	9.3
521100	Group Insurance Premium	20.0	31.1	20.5	70.6	20.5	0.0	20.5
521200	Retirement Contributions	100.3	94.6	102.8	108.1	102.8	0.0	102.8
521300	F I C A	39.9	36.8	40.9	34.8	40.9	0.0	40.9
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.3	0.1	0.3	0.0	0.4	0.0	0.4
521500	Unemployment Comp Premium	0.0	0.0	0.0	0.0	2.4	0.0	2.4
521600	Employee Liability Ins Premium	1.2	0.6	1.2	0.0	12.9	0.0	12.9
521700	RHC Act Contributions	10.4	9.8	10.7	11.2	10.7	0.0	10.7
<b>200</b>	<b>Personal services and employe</b>	<b>737.8</b>	<b>678.4</b>	<b>934.1</b>	<b>792.0</b>	<b>778.3</b>	<b>0.0</b>	<b>778.3</b>
535200	Professional Services	7,446.0	565.9	9,000.0	0.0	3,500.0	0.0	3,500.0
535300	Other Services	2,545.0	7,296.9	490.0	0.0	5,989.1	0.0	5,989.1
535309	Other Services - Interagency	0.0	901.5	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	9.0	9.5	10.0	0.0	10.9	0.0	10.9
<b>300</b>	<b>Contractual services</b>	<b>10,000.0</b>	<b>8,773.8</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>	<b>0.0</b>	<b>9,500.0</b>
542100	Employee I/S Mileage & Fares	0.5	0.9	0.5	0.0	0.5	0.0	0.5
542200	Employee I/S Meals & Lodging	3.0	0.9	3.0	0.0	3.0	0.0	3.0
542500	Transp - Fuel & Oil	1.6	0.3	1.6	0.0	1.6	0.0	1.6
542800	State Transp Pool Charges	7.2	7.5	7.2	0.0	7.2	0.0	7.2
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.1	0.0	0.1
543830	IT HW/SW Agreements	0.0	0.6	0.0	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	5.5	4.6	5.5	0.0	5.5	0.0	5.5
544100	Supplies-Office Supplies	2.8	1.5	2.8	0.0	2.8	0.0	2.8
544900	Supplies-Inventory Exempt	1.4	0.0	1.4	0.0	1.4	0.0	1.4
545700	ISD Services	3.1	3.6	3.1	0.0	6.5	0.0	6.5
545710	DOIT HCM Assessment Fees	1.8	1.6	1.8	0.0	1.8	0.0	1.8
545900	Printing & Photo Services	0.5	0.0	0.5	0.0	0.5	0.0	0.5
546400	Rent Of Land & Buildings	24.6	10.2	24.6	0.0	24.6	0.0	24.6
546610	DOIT Telecommunications	3.1	4.7	3.1	0.0	5.0	0.0	5.0

**BU PCode Department**  
 66800 P701 000000

**S-9 Account Code Expenditure Summary**  
 (Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546700	Subscriptions/Dues/License Fee	0.0	0.3	0.0	0.0	0.0	0.0	0.0
546800	Employee Training & Education	2.0	0.6	2.0	0.0	2.0	0.0	2.0
546900	Advertising	0.5	0.2	0.5	0.0	0.5	0.0	0.5
547999	Request to Pay Prior Year	0.0	27.7	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	0.0	3.0	0.0	3.0	0.0	3.0
549700	Employee O/S Meals & Lodging	1.5	0.0	1.5	0.0	0.0	0.0	0.0
<b>400</b>	<b>Other</b>	<b>62.2</b>	<b>65.5</b>	<b>62.2</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>66.0</b>
<b>TOTAL EXPENSE</b>		<b>10,800.0</b>	<b>9,517.6</b>	<b>10,496.3</b>	<b>792</b>	<b>10,344.3</b>	<b>0.0</b>	<b>10,344.3</b>

# APPROPRIATION REQUEST

## FORM S-10 FUND BALANCE PROJECTION

*(In Whole Dollars)*

Agency: <u>Office of Natural Resources Trustee</u>	Business Unit: <u>66800</u>
Fund Name: <u>Natural Resources Trustee Fund</u>	Fund Number: <u>90000</u>
Legal Auth. <u>75-7-5 NMSA</u>	

**BEGINNING BALANCE**

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	19,598,678.65
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**ADJUSTMENTS**

**Add:**

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	0
Other (explain in detail) Special Appropriation	15,000,000.00

**Deduct:**

Liabilities not reflected in FCD Reports at close of FY25	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0
<b>Total Adjustments</b>	<b>15,000,000.00</b>

**ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25** 34,598,678.65

**Add:**

Projected revenue/sources (less fund balance budgeted) for FY26	450,000
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**Deduct:**

Projected total expenditures for FY26	(9,500,000)
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**ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26** 25,548,678.65

**Add:**

Projected revenue/sources (less fund balance requested) for FY27	590,000
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**Deduct:**

Total expenditures budgeted in appropriation request	(9,500,000)
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**ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27** 16,638,678.65

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
<b>66800</b>	<b>P701-R</b>	<b>Office of Natural Resources Tru</b>	521410	GSD Work Comp Insur Premium	0.12	0.3	0.4	0	0	0	0.0
		521500	Unemployment Comp Premium	0	0	2.4	0	0	0	0.0	
		521600	Employee Liability Ins Premium	0.57	1.2	12.9	0	0	0	0.0	
		535400	Audit Services	9.47	10	10.9	0	0	0	0.0	
		542800	State Transp Pool Charges	7.55	7.2	7.2	0	0	0	0.0	
		543400	Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0	
		545700	ISD Services	3.63	3.1	6.5	0	0	0	0.0	
		545710	DOIT HCM Assessment Fees	1.64	1.8	1.8	0	0	0	0.0	
		546610	DOIT Telecommunications	4.66	3.1	5	0	0	0	0.0	
<b>Subtotal for:</b>	<b>66800</b>	<b>P701-R</b>	<b>Office of Natural Resources Tru</b>		<b>27.66</b>	<b>26.8</b>	<b>47.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>66800</b>					<b>27.66</b>	<b>26.8</b>	<b>47.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

**Totals by Line Item**

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
<b>66800</b>	<b>521410</b>	<b>GSD Work Comp Insur Premium</b>	0.12	0.3	0.4	0	0	0	0.0		
		<b>521500</b>	<b>Unemployment Comp Premium</b>	0	0	2.4	0	0	0	0.0	
		<b>521600</b>	<b>Employee Liability Ins Premium</b>	0.57	1.2	12.9	0	0	0	0.0	
		<b>535400</b>	<b>Audit Services</b>	9.47	10	10.9	0	0	0	0.0	
		<b>542800</b>	<b>State Transp Pool Charges</b>	7.55	7.2	7.2	0	0	0	0.0	
		<b>543400</b>	<b>Maint - Property Insurance</b>	0	0.1	0.1	0	0	0	0.0	
		<b>545700</b>	<b>ISD Services</b>	3.63	3.1	6.5	0	0	0	0.0	
		<b>545710</b>	<b>DOIT HCM Assessment Fees</b>	1.64	1.8	1.8	0	0	0	0.0	
		<b>546610</b>	<b>DOIT Telecommunications</b>	4.66	3.1	5	0	0	0	0.0	
<b>Grand Total</b>					<b>27.66</b>	<b>26.8</b>	<b>47.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

## **Budget Review System P-1 Program Overview**

### **Program Description:**

The Natural Resources Trustee implements the Natural Resource Damage Assessment and Restoration (NRDAR) Program pursuant to NMSA 1978, §§ 75-7-1 et seq, & other laws. When a hazardous substance or oil is released, ONRT works with other State agencies (e.g., NMED, OAG) to ensure contamination is cleaned, resources restored, & communities compensated for natural resource injuries. ONRT's mission is to restore injured natural resources to pre-release condition, and when that's not possible, to replace or acquire their equivalent, including the services they provide. Under the Trustee's direction, ONRT investigates and prioritizes NRDAR cases, performs damage assessments, collaborates with Co-Trustees and other state and federal agencies, and negotiates settlements. ONRT employs settlement dollars to implement restoration projects, including projects that restore lost services.

ONRT's mission is to employ settlement dollars to restore natural resources and the services they provide through projects proposed by and implemented by communities that have been injured by contamination. To that end, ONRT seeks public input into the development of restoration plans and allocates dollars through a transparent, timely, and responsible process. Going into FY25, ONRT had over 15 million dollars dedicated to local governments and project partners for projects identified in final restoration plans. In FY25, ONRT spent \$8.2 million of those dollars. That spending drives economic activity and job growth in communities that have been impacted by pollution.

### **Primary Services Provided/Beneficiaries, Current Service Levels:**

ONRT restores injured natural resources and the services they provide for the benefit of the environment and the enjoyment of New Mexico residents and visitors, now and in the future. In FY26, ONRT will continue to implement approximately \$7,023,022 million in restoration projects in communities impacted by pollution.

### **Major Issues, Accomplishments, Changes included in the Base Budget Request:**

#### **Restoration Projects Completed and Implemented During FY25**

In FY25, ONRT completed 8 Natural Resource Restoration projects.

##### **Chevron Questa Mine Settlement (Questa Area)**

- o Midnight Meadows Wetland Jewel Restoration Project

##### **AT&SF/Tie Treater & Chevron S. Valley Superfund Site Settlements (Albuquerque Area)**

- o ABCWUA Outfall Project

##### **Gold King Mine Settlement with US EPA and EPA Contractors**

- o Aztec Raw Water Reservoir 1 Redesign and Repair
- o Farmington Gateway Park Whitewater Wave & Irrigation Diversion Dam
- o Navajo Department of Fish & Wildlife, Nenahnezad San Juan River Boat Ramp
- o Totah Subdivision Wastewater Improvements
- o San Juan SWCD Cedar Hill Irrigation Ditch Diversion Project
- o San Juan SWCD Jewett Valley Irrigation Ditch Diversion Project

In FY25, ONRT continued to implement 9 Natural Resource Restoration projects.

##### **Chevron Questa Mine Settlement (Questa Area):**

- o Questa Sanitary Sewer Improvements

##### **Gold King Mine Mining Defendants Settlement:**

- o Farmington Festival & Farmer's Market Pavilion at Gateway Park,
- o San Juan Valley Soil Health Restoration Project, and
- o Tse Daa Kaan Navajo Community Agricultural Irrigation Upgrade.

##### **Gold King Mine Settlement with US EPA and EPA Contractors:**

- o Aztec North Main Wastewater Management Infrastructure
- o NM Interstate Stream Commission San Juan River Water Lease

- NM State Parks Division Aquatic Invasive Species Station
- San Juan River Public Boat Ramps and Park Improvements
- San Juan County Extension Service Office Building

In FY25, ONRT continued and accelerated 4 existing damage assessments.

1. **PFAS Multi-District Litigation:** Upon the USEPA’s listing of PFAS/PFOA as hazardous contaminants, ONRT joined the state’s multi-district litigation against the Department of Defense for natural resource damages resulting from the DOD’s use of AFFF at military installations located in New Mexico. ONRT initiated the NRDA process at several of the DOD sites where PFAS releases are believed to have happened.
2. **NASA White Sands Test Facility (WSTF) (Dona Ana/ Socorro Counties):** ONRT is finalizing NRDA for groundwater contamination resulting from NASA activities at WSTF, 10 miles outside of Las Cruces.
3. **Los Alamos National Laboratory (LANL):** ONRT is collaborating with Co-Trustees and their representatives representing the Pueblo of San Ildefonso, the Pueblo of Jemez, Santa Clara Pueblo, Pueblo de Cochiti, US Forest Service, and US Department of Energy to determine injuries caused by over 80 years of hazardous substance releases at LANL. The LANL Trustee Council (TC) formed in 2008 & and the complex NRDA is expected to continue for at least two more years.
4. **Rio Algom Quivira Uranium Mines & Mills (McKinley County):** ONRT is administrative trustee and collaborates with Co-Trustees to identify and quantify injuries caused by uranium mine and mill releases. This damage assessment is ongoing for at least two years.

### Major Issues/Challenges?

Project partner’s staffing issues, contractor availability, cost increases, and supply chain issues have caused some restoration project delays. As a result, funding dedicated to specific restoration projects remains unexpended.

### Base Budget Justification:

ONRT's total FY27 appropriation request is \$10,344.30, which includes \$844.30 from the General Fund; and \$9,500.0 from Other State Funds (Trustee Fund) - \$6,000.0 from restricted restoration funds and \$3,500.0 from committed damage assessment funds.

ONRT’s request for Restricted Other State Funds (Restoration Fund) is for Contractual Services resulting from the \$14,767,684 in settlement funds recovered in FY22 & FY23. Our GKM Restoration Plans (developed through the federally mandated process) commit \$12,000,000 to project partners with whom we have contracts in place or underway. It is essential that these funds be available so that ONRT may properly contract, encumber and (upon work completion) reimburse our project partners.

ONRT requests (1) \$778.30 in personnel costs, for 5 FTE; and (2) \$66.00 for other costs to cover unavoidable office cost increases; operational costs related to ONRT’s increased restoration and assessment workload. The Natural Resources Trustee Act, NMSA 75-7-5 C, states, “money shall be appropriated annually by the legislature from the general fund for the purpose of providing for necessary personnel and other costs of the natural resources trustee.”

## REV EXP COMPARISON

(Dollars in Thousands)

### 66800 - Office of Natural Resources Trustee

#### P701 - Office of Natural Resources Trustee

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES Totals</b>	<b>844.3</b>	<b>9,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,344.3</b>
Personal services and employee benefits	778.3	0.0	0.0	0.0	778.3
Contractual services	0.0	9,500.0	0.0	0.0	9,500
Other	66.0	0.0	0.0	0.0	66
<b>USES Total:</b>	<b>844.3</b>	<b>9,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,344.3</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Fund	Account		2024-25	2025-26	2026-27	FY 2027 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
49300	520100	Exempt Perm Positions P/T&F/T	131.0	252.6	136.85	139.1	0.0	0.0	0.0	139.1	flat FY27 recurring General Fund operating budget requests
49300	520300	Classified Perm Positions F/T	369.1	359.0	430.4	438.4	0.0	0.0	0.0	438.4	flat FY27 recurring General Fund operating budget requests
49300	520500	Temporary Positions F/T & P/T	5.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	520700	Overtime & Other Premium Pay	0.0	0.7	0	0.9	0.0	0.0	0.0	0.9	flat FY27 recurring General Fund operating budget requests
49300	520800	Annl & Comp Paid At Separation	0.1	7.6	0	9.3	0.0	0.0	0.0	9.3	flat FY27 recurring General Fund operating budget requests
49300	521100	Group Insurance Premium	31.1	16.7	70.59	20.5	0.0	0.0	0.0	20.5	flat FY27 recurring General Fund operating budget requests
49300	521200	Retirement Contributions	94.6	84.1	108.09	102.8	0.0	0.0	0.0	102.8	flat FY27 recurring General Fund operating budget requests
49300	521300	F I C A	36.8	33.4	34.83	40.9	0.0	0.0	0.0	40.9	flat FY27 recurring General Fund operating budget requests
49300	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	521410	GSD Work Comp Insur Premium	0.1	0.3	0	0.4	0.0	0.0	0.0	0.4	Allocation from FY 27 consolidated rate sheet
49300	521500	Unemployment Comp Premium	0.0	0.0	0	2.4	0.0	0.0	0.0	2.4	Allocation from FY 27 consolidated rate sheet
49300	521600	Employee Liability Ins Premium	0.6	1.2	0	12.9	0.0	0.0	0.0	12.9	Allocation from FY 27 consolidated rate sheet
49300	521700	RHC Act Contributions	9.8	8.5	11.24	10.7	0.0	0.0	0.0	10.7	flat FY27 recurring General Fund operating budget requests
90000	520100	Exempt Perm Positions P/T&F/T	0.0	56.5	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	520300	Classified Perm Positions F/T	0.0	79.4	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	520700	Overtime & Other Premium Pay	0.0	0.2	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	520800	Annl & Comp Paid At Separation	0.0	1.7	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	521100	Group Insurance Premium	0.0	3.8	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	521200	Retirement Contributions	0.0	18.7	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	521300	F I C A	0.0	7.5	0	0.0	0.0	0.0	0.0	0.0	same as last year
90000	521700	RHC Act Contributions	0.0	2.2	0	0.0	0.0	0.0	0.0	0.0	same as last year
	<b>200</b>	<b>Personal services and employee benef</b>	<b>678.4</b>	<b>934.1</b>	<b>792</b>	<b>778.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>778.3</b>	
49300	542100	Employee I/S Mileage & Fares	0.9	0.5	0	0.5	0.0	0.0	0.0	0.5	flat FY27 recurring General Fund operating budget requests
49300	542200	Employee I/S Meals & Lodging	0.9	3.0	0	3.0	0.0	0.0	0.0	3.0	flat FY27 recurring General Fund operating budget requests
49300	542500	Transp - Fuel & Oil	0.3	1.6	0	1.6	0.0	0.0	0.0	1.6	flat FY27 recurring General Fund operating budget requests

BU PCode  
66800 P701

**E4 PCode Detail**  
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
49300	542800	7.5	7.2	0	7.2	0.0	0.0	0.0	7.2 flat FY27 recurring General Fund operating budget requests	
49300	543400	0.0	0.1	0	0.1	0.0	0.0	0.0	0.1 flat FY27 recurring General Fund operating budget requests	
49300	543830	0.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	544000	4.6	5.5	0	5.5	0.0	0.0	0.0	5.5 flat FY27 recurring General Fund operating budget requests	
49300	544100	1.5	2.8	0	2.8	0.0	0.0	0.0	2.8 flat FY27 recurring General Fund operating budget requests	
49300	544900	0.0	1.4	0	1.4	0.0	0.0	0.0	1.4 flat FY27 recurring General Fund operating budget requests	
49300	545700	3.6	3.1	0	6.5	0.0	0.0	0.0	6.5 Allocation from FY 27 consolidated rate sheet	
49300	545710	1.6	1.8	0	1.8	0.0	0.0	0.0	1.8 flat FY27 recurring General Fund operating budget requests	
49300	545900	0.0	0.5	0	0.5	0.0	0.0	0.0	0.5 flat FY27 recurring General Fund operating budget requests	
49300	546400	10.2	24.6	0	24.6	0.0	0.0	0.0	24.6	
49300	546610	4.7	3.1	0	5.0	0.0	0.0	0.0	5.0 Allocation from FY 27 consolidated rate sheet	
49300	546700	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	546800	0.6	2.0	0	2.0	0.0	0.0	0.0	2.0 flat FY27 recurring General Fund operating budget requests	
49300	546900	0.2	0.5	0	0.5	0.0	0.0	0.0	0.5 flat FY27 recurring General Fund operating budget requests	
49300	549600	0.0	3.0	0	3.0	0.0	0.0	0.0	3.0 flat FY27 recurring General Fund operating budget requests	
49300	549700	0.0	1.5	0	0.0	0.0	0.0	0.0	0.0	
90000	547999	27.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
	400 Other	65.5	62.2	0	66.0	0.0	0.0	0.0	66.0	
<b>TOTAL EXPENSE</b>		<b>743.8</b>	<b>996.3</b>		<b>844.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>844.3</b>	

State of New Mexico  
**Contract by PCode Detail**  
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
90000	535200	Professional Services	1000	565.9	0.0	3,500.0	0.0	0.0	3,500.0	based on expected professional services contract
90000	535300	Other Services	1000	7,296.9	0.0	5,989.1	0.0	0.0	5,989.1	based on expected other services contract
90000	535309	Other Services - Interagency	1000	901.5	0.0	0.0	0.0	0.0	0.0	
90000	535400	Audit Services	1000	9.5	0.0	10.9	0.0	0.0	10.9	Allocation from FY 27 consolidated rate sheet
<b>TOTAL EXPENSE</b>				<b>8,773.8</b>	<b>0.0</b>	<b>9,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,500.0</b>	

# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Agency: 66800 Office of Natural Resources Trustee**

**Program: P701 Office of Natural Resources Trustee**

The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Outcome	Number of acre-feet of water conserved, restored or protected	1,000	1,106	Yes	FY25 Results were met with the following projects: Sparton phreatophyte removal at RG Valley State Park (360), Rio Rancho, and Valencia Co. (145); ATSF/Tie Treater removal at Isleta Pueblo (201+196); ATSF/Tie Treater water/sewer connections in Bernalillo County (4.5); Liquid Waste Groundwater Protection on-site sewer replacements in Sandoval, Valencia and Socorro Counties (18.75); Santa Clara Well Head Protection; Hurley Sewer Line Improvements (1.52); San Vicente Creek Mill Reclamation (0.51); Silver City Blackhawk Sewer Line Extension (24.75); Santa Clara Sewer Line Replacement (0.23); Bayard Wastewater Re-Use Project (20.32); Silver City Ridge Rd. East Sewer Line Extension (110.99); City of Aztec Water Reservoir 1 Rehabilitation Project (22.1).
Outcome	Number of acres of habitat benefiting from restoration	12,800	12,958	Yes	FY25 Results were met with the following projects: Double E Ranch acquisition (5922); River Ranch acquisition (853); Ancheta Springs easement (914); City of Rocks settlement acquisition (716); Anderson Ranch settlement acquisition (225); Prevost Ranch easement (2760); SW Sufi-Bear Creek easement (1453); San Vicente Creek Mill Reclamation (1.6); Upper Burro Cienega Watershed Restoration (19.26); Mimbres River Restoration (0.31); Pitchfork Ranch/Burro Cienega Restoration (9.7); Ancheta springs restoration; City of Rocks SP Restoration; Gila River Farm Restoration (3); Upper Whiskey Creek Restoration (1.66); Headwaters Burro Cienega- Gila NF (1.64); ASARCO Blackhawk Mine Project (11); Cimarron River Restoration (3.14); Red River Aquatic Habitat Restoration (3.44); Midnight Meadows Wetland Jewel (60).

**P701**      **Office of Natural Resources Trustee**

**Purpose:**      The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

<b>Performance Measures:</b>		<b>2023-24 Actual</b>	<b>2024-25 Actual</b>	<b>2025-26 Budget</b>	<b>2026-27 Request</b>	<b>2026-27 Recomm</b>
Outcome	Number of acres of habitat benefiting from restoration	12,898	12,958	12,900	12,968	
Outcome	Number of acre-feet of water conserved, restored or protected	1,067	1,106	1,050	1,175	

# OFFICE OF NATURAL RESOURCES TRUSTEE

## STRATEGIC PLAN

### **Executive Summary**

The New Mexico Office of the Natural Resources Trustee (ONRT) plays a crucial role in protecting the environmental and economic well-being of communities in New Mexico. Under the New Mexico Natural Resources Trustee Act (NMSA 1978, § 75-7-1 et seq.), the Federal Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), and other applicable federal laws, the Trustee is legally responsible for managing and protecting natural resources on behalf of the public when those resources are impacted by pollution. In compliance with the Natural Resource Trustee Act, the Governor of New Mexico appoints the Trustee.

When New Mexico's natural resources such as groundwater, surface water, wildlife, and terrestrial and aquatic habitats are injured by releases of hazardous substances, the Trustee has the responsibility to assess the harm, seek compensation from the parties responsible for the harm, and use that compensation to restore or replace the injured resources. That process ensures that communities aren't left to bear the costs of environmental injuries they did not cause. That is particularly important for communities that depend on natural resources for their livelihoods such as farmers and ranchers affected by groundwater pollution; anglers, rafters, and hikers affected by surface water pollution; and tourism-dependent areas affected by habitat destruction.

When appropriate, the Trustee works with tribal and federal co-Trustees in implementing NRDAR activities.

To determine compensation for a natural resource injury, ONRT determines how much funding is needed to replace a natural resource or restore it to the condition that existed prior to being impacted by hazardous substances (in this case, PFAS). ONRT follows the natural resource damage assessment (NRDA) process prescribed by federal law. That process starts with a calculation of the extent of the injury (or harm) to a natural resource, followed by the objective identification of the types of projects that can restore or replace the injured resource, and then the estimation of cost of those types of projects. Once that dollar amount has been established, ONRT enters into negotiations with the responsible party to either reach a settlement or pursue litigation. ONRT then works with affected communities to select and implement restoration projects. All funds received from NRD settlements or litigation must be used for restoration.

The Trustee ultimately ensures that the principle of "making the public whole" is upheld when hazardous substances impact natural resources. The work of ONRT protects and restores our state's natural resources for current and future generations of New Mexicans.

### **Mission**

The Natural Resources Trustee implements the Natural Resource Damage Assessment and Restoration (NRDAR) Program as prescribed by federal regulations. The mission of NRDAR is to restore to pre-release (baseline) condition any natural resources that are injured, destroyed or lost due to release of oil or hazardous substances. When restoration to baseline condition is not

possible, the Trustee can seek to replace or acquire the equivalent of the injured natural resources and the services they provide. Under the direction of the Trustee, the Office of Natural Resources Trustee (ONRT) investigates and prioritizes NRDAR cases to maximize program effectiveness, performs natural resource damage assessments, negotiates settlements with entities responsible for the releases, and plans and oversees the implementation of natural resource restoration projects.

**Program:** Natural Resource Damage Assessment and Restoration Program (NRDAR)

**Goal:** Restore injured natural resources to pre-release conditions and, if that is not possible, replace or acquire the equivalent of injured, destroyed or lost natural resources and the services they provide.

Objective: Maximize program effectiveness.

- Strategy: Ensure the Trustee Fund is sufficiently capitalized to pursue multiple long-term complex NRDAR cases simultaneously.
- Strategy: Ensure adequate funding for ONRT operations.
- Strategy: Ensure appropriate staffing levels
- Strategy: Develop working relationships and collaborate as appropriate with other tribal, federal and state natural resource trustees.

Objective: Identify and assess natural resource injuries throughout the state.

- Strategy: Coordinate with other local, state, federal and tribal agencies to identify and evaluate releases of hazardous substances that impact natural resources to determine if a viable natural resource damage claim exists.
- Strategy: Investigate and prioritize NRDAR cases based on a review of available information.
- Strategy: Identify natural resource restoration projects that will compensate for injuries to natural resources and the services they provide
- Strategy: Secure funding from entities responsible for pollution to implement natural resource restoration projects.
- Strategy: Implement natural resource damage assessments with Co-Trustees and responsible party when appropriate

Objective: Negotiate and settle natural resource damage claims.

- Strategy: Negotiate and settle the State's natural resource damage claims with responsible parties for amounts that will adequately restore injured natural resources and the services they provide to New Mexico communities.

Objective: Implement projects that restore natural resources and the services they provide.

Strategy: Collaborate with affected communities and Co-Trustees to prepare natural resource restoration plans, seek public input on proposed projects, and implement natural resource restoration projects in a timely manner to maximize benefits to the resources and the communities that rely on them.

**Performance Measures and FY27 Targets:**

Outcome – Number of acres of habitat benefiting from restoration. (12,968 acres)

Outcome – Number of acre-feet of water conserved, restored or protected. (1,175 acre-feet)

**Summary**

Collectively, the program meets the directive of Federal and State laws by restoring, replacing and acquiring the equivalent of natural resources and the services they provide within the State of New Mexico.

**FY27 APPROPRIATION REQUEST  
FORM E-6B LEASED PASSENGER-RELATED VEHICLES**

**Account code 542800**

LEASED VEHICLE INFORMATION @ 7/1/25

Agency Name: Office of Natural Resource Trustee \_\_\_\_\_

Business Unit: 66800

Program Name: **Office of Natural Resource Trustee -ONRT**

Program Code: P701

Item No.	LONG TERM LEASES ONLY						Lease Type Operational (O) or Standard (S)	Long Term Only			SHORT TERM ONLY			Put (x) if Fed \$	
	Year	Make/Model	Vehicle Type	A** R C	License Plate Number	Mileage As of 7/1/25		A	B	A x B = C	D	E	D x E = F		
								FY25 Monthly Rate S= Rate Schedule	Number of months to lease	Total cost Rate FY25	Daily Rate Based On Vehicle Type	No. of Days	Total Lease Rate		
1	2020	Nissan Rogue	06AM	C	007454SG	3743	Standard (S) \$773		12	9,276.00			-		
2										-			-		
3										-			-		
4										-			-		
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16										-			-		
17										-			-		
18										-			-		
19										-			-		
								<b>TOTAL LONG TERM: 9,276.00</b>			<b>TOTAL SHORT TERM:</b>			-	

Operational(O) rate for FY24 will be

\*\* Code A = additional leased vehicle request C = vehicle currently leased R = request to replace previously purchased vehicle