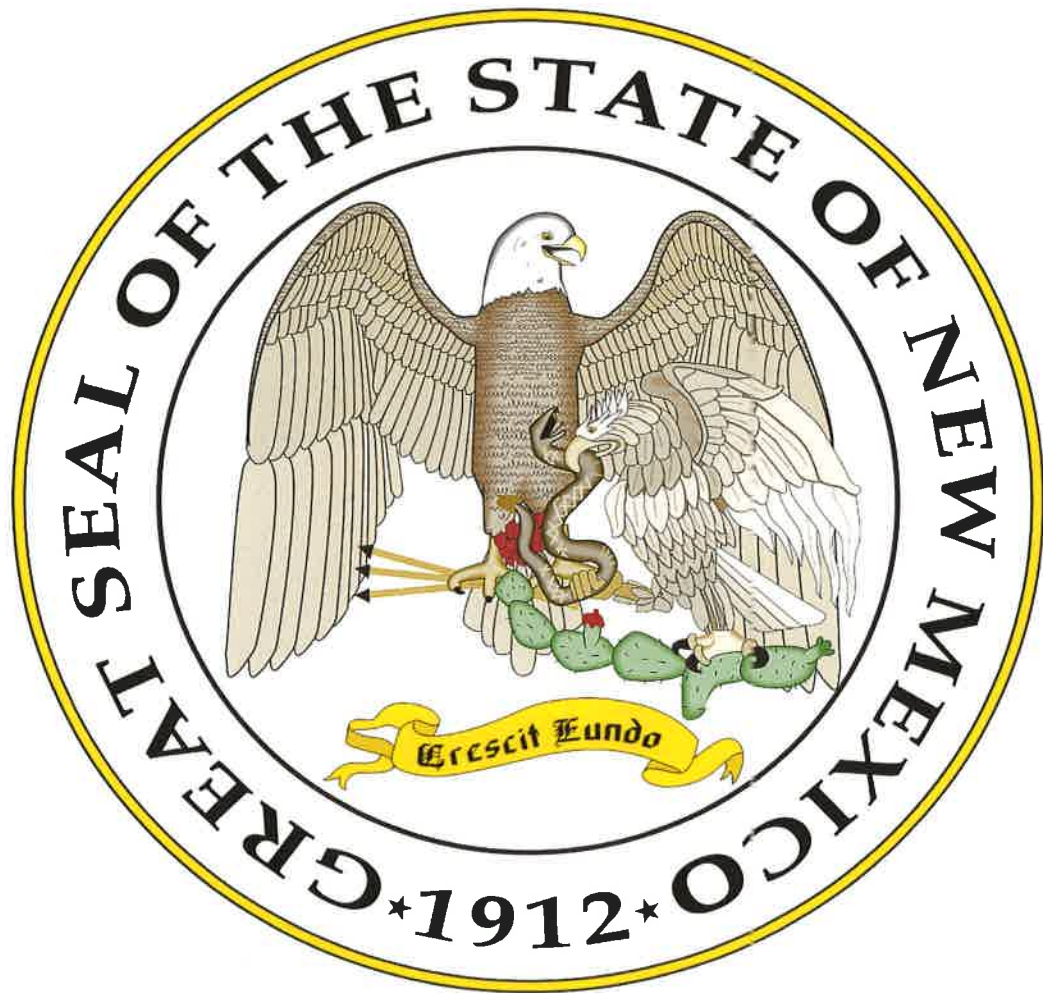


State of New Mexico
Office of the Lieutenant
Governor



Fiscal Year 2026
2025-2026
Appropriation Request

FY26 Appropriation Request Checklist:

Agency Name: Office of the Lt. Governor

Business Unit: 36000

Reports to Include in PDF Submission

Form #	Title	
X	Cvr Ltr	Cover Letter
		<i>Agency Level</i>
X	S-1	Certification
		<i>Agency Level</i>
X	S-2	Organizational Chart
		<i>Agency/Program Level</i>
X	S-8	Financial Summary (BFM)
		<i>Agency/Program Level</i>
X	S-9	Account Code Revenue / Expenditure Report
		<i>Agency/Program Level</i>
N/A	S-10	Fund Balance Projection
		<i>Fund Level</i>
X	S-13	Detail of Rate Line Items (see instructions)
		<i>Agency Level</i>
X	P-1	Program Narrative
		<i>Program Level</i>
N/A	R-2	Transfer Report
		<i>Agency Level</i>
X	REV/EXP	Revenue-Expenditure Comparison Report
		<i>Agency/Program Level</i>
N/A	FFRW	Detail of Federal Funds Revenue Worksheet
		<i>Agency/Program Level</i>
N/A	EB-1	Expansion Justifications
		<i>Program Level</i>
N/A	EB-2	Expansion Fiscal Summary
		<i>Program Level</i>
N/A	EB-3	Expansion Line Item Detail
		<i>Program Level</i>
N/A	LFR	Legislating for Results Expansion Tool
		<i>Program Level</i>
X	E4	Pcode Detail
		<i>Program Level</i>
X	E5	Contract by Pcode
		<i>Program Level</i>
N/A	SAR	Special Appropriation Request Report
		<i>Agency Level</i>
N/A	APR	Annual Performance Report
		<i>Program Level</i>
X	Table 2	Table 2 Performance Measure Summary
		<i>Program Level</i>
N/A	SP	Strategic Plan
		<i>Agency Level</i>
N/A	ITP	Information Technology Plan
		<i>Agency Level</i>
N/A	C-1	Base Operating Budget
		<i>Agency Level</i>
N/A	C-2	IT Request Plan
		<i>Agency Level</i>
N/A	Perf Audit	Update to LFC Performance Audits (within last 2 years)
		<i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

N/A	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
N/A	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



State of New Mexico

Howie C. Morales
Lieutenant Governor

August 30, 2024

Dr. Andrew Miner, Director
Department of Finance and Administration
Bataan Memorial Bldg., Room 190
Santa Fe, New Mexico 87501

Charles Sa lee, Director
Legislative Finance Committee
325 Don Gaspar, Suite 101
Santa Fe, New Mexico 87501

The Office of the Lt. Governor is pleased to submit the agency appropriation request for fiscal year 2026. The request reflects a flat budget from fiscal year 2025, this funding level will allow the office to continue to efficiently operate and address New Mexico constituent needs.

Thank you for your time and if I can provide any additional information, please feel free to contact me at (505) 827-3872.

Sincerely,


Cyndi Montoya, CFO

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Office of the Lt. Governor

Business Unit: 36000

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Howie C. Morales, Lieutenant Governor



Cyndi R. Montoya, Chief Financial Officer

166 Bataan Memorial
Bldg/
Room 190
Santa Fe, New Mexico
87501

(505) 827-3872

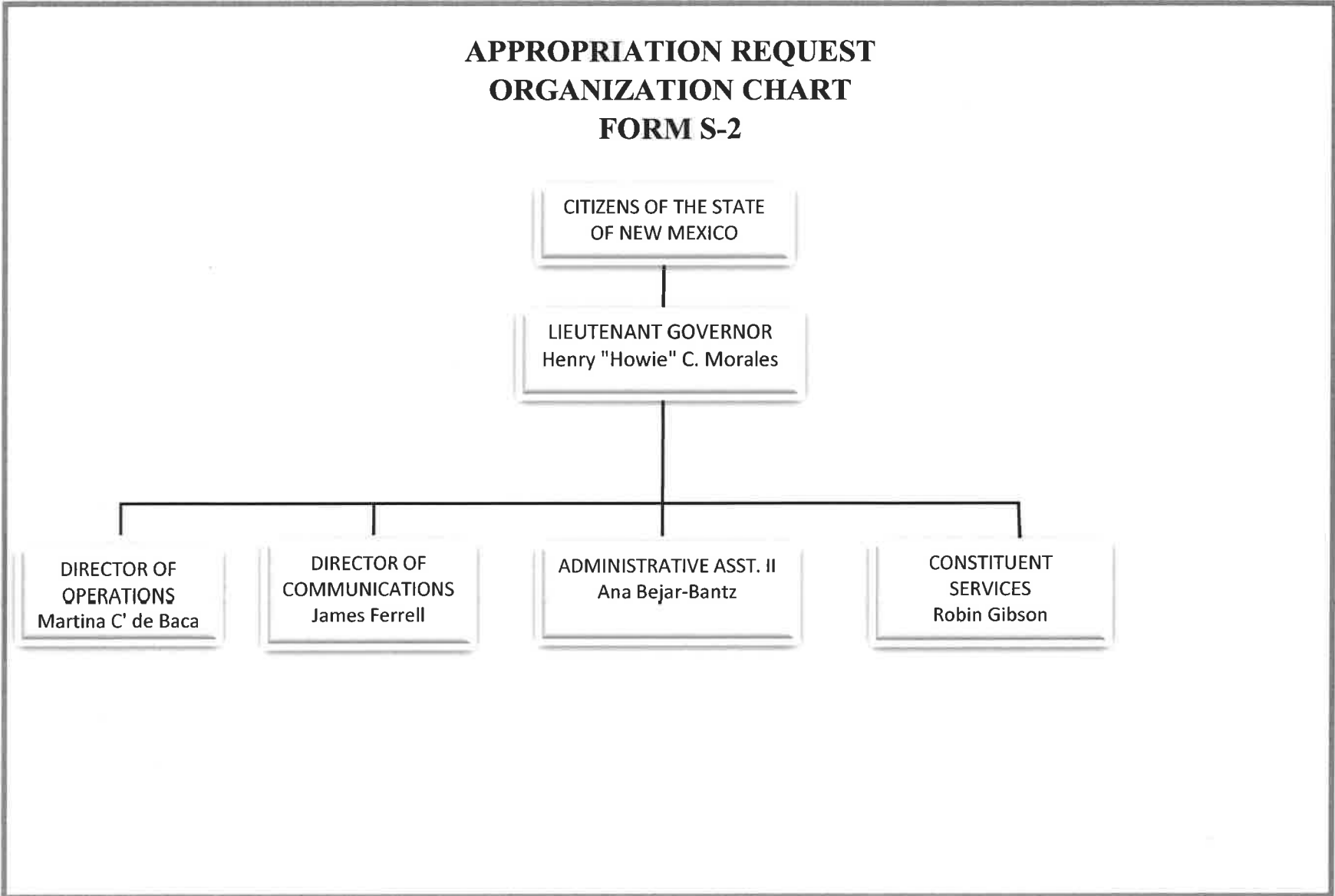
Cyndi.Montoya@dfa.nm.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Office of the Lt. Governor
Program Name: State Ombudsman

Business Unit: 36000
Program Code: P638

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**



Check Box if this form is a revision

Revision no:

Revision Date:

Page

State Ombudsman

BU PCode Department
 36000 P638 000000

State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request -----		Total
						Expansion		
REVENUE								
111 General Fund Transfers	668.6	789.1	838.5	0.0	838.5	0.0		838.5
112 Other Transfers	0.0	29.5	0.0	0.0	0.0	0.0		0.0
REVENUE, TRANSFERS	668.6	818.6	838.5	0.0	838.5	0.0		838.5
REVENUE	668.6	818.6	838.5	0.0	838.5	0.0		838.5
EXPENSE								
200 Personal Services and Employee Benefits	539.4	654.6	709.3	659.5	709.3	0.0		709.3
300 Contractual services	36.9	30.6	36.9	0.0	36.9	0.0		36.9
400 Other	92.3	84.5	92.3	0.0	92.3	0.0		92.3
EXPENDITURES	668.6	769.7	838.5	659.52	838.5	0.0		838.5
EXPENSE	668.6	769.7	838.5	659.52	838.5	0.0		838.5
FTE POSITIONS								
810 Permanent	5.00	6.00	5.00	6.00	5.00	0.00		5.00
FTEs	5.00	6.00	5.00	6.00	5.00	0.00		5.00
FTE POSITIONS	5.00	6.00	5.00	6.00	5.00	0.00		5.00

State Ombudsman

BU PCode Department
36000 P638 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	668.6	789.1	838.5	0.0	838.5	0.0	838.5
111	General Fund Transfers	668.6	789.1	838.5	0.0	838.5	0.0	838.5
499905	Other Financing Sources	0.0	29.5	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	29.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		668.6	818.6	838.5	0.0	838.5	0.0	838.5
520100	Exempt Perm Positions P/T&F/T	377.1	440.9	493.9	460.5	493.9	0.0	493.9
520700	Overtime & Other Premium Pay	20.0	55.0	40.0	0.0	40.0	0.0	40.0
521100	Group Insurance Premium	28.0	27.7	30.4	72.5	30.4	0.0	30.4
521200	Retirement Contributions	74.5	84.4	96.0	88.6	96.0	0.0	96.0
521300	F I C A	30.8	36.5	38.2	28.6	38.2	0.0	38.2
521400	Workers' Comp Assessment Fee	0.1	0.0	0.1	0.0	0.1	0.0	0.1
521410	GSD Work Comp Insur Premium	0.4	0.3	0.3	0.0	0.4	0.0	0.4
521600	Employee Liability Ins Premium	1.0	1.0	1.0	0.0	0.9	0.0	0.9
521700	RHC Act Contributions	7.5	8.8	9.4	9.3	9.4	0.0	9.4
200	Personal Services and Employee Bene	539.4	654.6	709.3	659.5	709.3	0.0	709.3
535200	Professional Services	26.2	21.6	25.5	0.0	25.0	0.0	25.0
535400	Audit Services	10.7	9.0	11.4	0.0	11.9	0.0	11.9
300	Contractual services	36.9	30.6	36.9	0.0	36.9	0.0	36.9
542100	Employee I/S Mileage & Fares	10.0	6.9	10.0	0.0	10.0	0.0	10.0
542200	Employee I/S Meals & Lodging	7.9	7.2	7.9	0.0	7.9	0.0	7.9
542500	Transp - Fuel & Oil	1.6	4.3	1.6	0.0	1.6	0.0	1.6
542800	State Transp Pool Charges	6.4	5.4	6.4	0.0	6.4	0.0	6.4
542900	Transp - Other Travel	0.0	7.3	0.0	0.0	0.0	0.0	0.0
543200	Maint - Furn, Fixt, Equipment	3.0	0.0	3.0	0.0	3.0	0.0	3.0
543400	Maint - Property Insurance	0.1	0.0	0.1	0.0	0.1	0.0	0.1
543830	IT HW/SW Agreements	6.2	6.0	6.2	0.0	6.2	0.0	6.2
544000	Supply Inventory IT	2.0	0.6	1.9	0.0	1.9	0.0	1.9
544100	Supplies-Office Supplies	4.1	0.4	4.1	0.0	3.8	0.0	3.8
544900	Supplies-Inventory Exempt	4.0	0.0	4.0	0.0	3.7	0.0	3.7
545700	ISD Services	3.5	3.8	3.6	0.0	3.6	0.0	3.6
545710	DOIT HCM Assessment Fees	1.7	1.6	1.8	0.0	2.1	0.0	2.1
545900	Printing & Photo Services	2.5	12.6	2.5	0.0	2.5	0.0	2.5
546100	Postage & Mail Services	2.3	0.0	2.1	0.0	2.1	0.0	2.1

State Ombudsman

BU PCode Department
 36000 P638 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546500	Rent Of Equipment	3.1	3.1	3.1	0.0	3.1	0.0	3.1
546600	Communications	1.6	0.0	1.6	0.0	1.6	0.0	1.6
546610	DOIT Telecommunications	8.5	8.8	8.6	0.0	8.9	0.0	8.9
546700	Subscriptions/Dues/License Fee	4.3	4.8	4.3	0.0	4.4	0.0	4.4
546800	Employee Training & Education	1.5	0.4	1.5	0.0	1.4	0.0	1.4
547900	Miscellaneous Expense	0.0	0.2	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	10.0	4.7	10.0	0.0	10.0	0.0	10.0
549700	Employee O/S Meals & Lodging	8.0	6.4	8.0	0.0	8.0	0.0	8.0
400	Other	92.3	84.5	92.3	0.0	92.3	0.0	92.3
TOTAL EXPENSE		668.6	769.7	838.5	659.5	838.5	0.0	838.5
810	Permanent	5.00	6.00	5.00	6.00	5.00	0.00	5.00
810	Permanent	5.00	6.00	5.00	6.00	5.00	0.00	5.00
TOTAL FTE POSITIONS		5.00	6.00	5.00	6.00	5.00	0.00	5.00

State Ombudsman

BU PCode Department
 36000 P638 000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

		Provider	2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		PCode	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation		668.6	789.1	838.5	0.0	838.5	0.0	838.5
111	General Fund Transfers		668.6	789.1	838.5	0.0	838.5	0.0	838.5
499905	Other Financing Sources		0.0	29.5	0.0	0.0	0.0	0.0	0.0
112	Other Transfers		0.0	29.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE			668.6	818.6	838.5	0.0	838.5	0.0	838.5

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
36000	P638-R State Ombudsman							
	520100 Exempt Perm Positions P/T&F/T	440.9	493.9	493.9	0	0	0	0.0
	520700 Overtime & Other Premium Pay	55	40	40	0	0	0	0.0
	521100 Group Insurance Premium	27.69	30.4	30.4	0	0	0	0.0
	521200 Retirement Contributions	84.37	96	96	0	0	0	0.0
	521300 F I C A	36.55	38.2	38.2	0	0	0	0.0
	521400 Workers' Comp Assessment Fee	0.05	0.1	0.1	0	0	0	0.0
	521410 GSD Work Comp Insur Premium	0.3	0.3	0.4	0	0	0	0.0
	521600 Employee Liability Ins Premium	1	1	0.9	0	0	0	0.0
	521700 RHC Act Contributions	8.77	9.4	9.4	0	0	0	0.0
	535200 Professional Services	21.62	25.5	25	0	0	0	0.0
	535400 Audit Services	9	11.4	11.9	0	0	0	0.0
	542100 Employee I/S Mileage & Fares	6.88	10	10	0	0	0	0.0
	542200 Employee I/S Meals & Lodging	7.23	7.9	7.9	0	0	0	0.0
	542500 Transp - Fuel & Oil	4.33	1.6	1.6	0	0	0	0.0
	542800 State Transp Pool Charges	5.35	6.4	6.4	0	0	0	0.0
	542900 Transp - Other Travel	7.28	0	0	0	0	0	0.0
	543200 Maint - Furn, Fixt, Equipment	0	3	3	0	0	0	0.0
	543400 Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0
	543830 IT HW/SW Agreements	5.98	6.2	6.2	0	0	0	0.0
	544000 Supply Inventory IT	0.64	1.9	1.9	0	0	0	0.0
	544100 Supplies-Office Supplies	0.44	4.1	3.8	0	0	0	0.0
	544900 Supplies-Inventory Exempt	0	4	3.7	0	0	0	0.0
	545700 ISD Services	3.76	3.6	3.6	0	0	0	0.0
	545710 DOIT HCM Assessment Fees	1.64	1.8	2.1	0	0	0	0.0
	545900 Printing & Photo Services	12.61	2.5	2.5	0	0	0	0.0
	546100 Postage & Mail Services	0	2.1	2.1	0	0	0	0.0
	546500 Rent Of Equipment	3.13	3.1	3.1	0	0	0	0.0
	546600 Communications	0	1.6	1.6	0	0	0	0.0
	546610 DOIT Telecommunications	8.77	8.6	8.9	0	0	0	0.0
	546700 Subscriptions/Dues/License Fee	4.75	4.3	4.4	0	0	0	0.0
	546800 Employee Training & Education	0.4	1.5	1.4	0	0	0	0.0
	547900 Miscellaneous Expense	0.21	0	0	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

	549600	Employee O/S Mileage & Fares	4.67	10	10	0	0	0	0.0
	549700	Employee O/S Meals & Lodging	6.39	8	8	0	0	0	0.0
Subtotal for:	36000	P638-R State Ombudsman	769.7	838.5	838.5	0	0	0	0.0
36000			769.7	838.5	838.5	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
36000	520100	Exempt Perm Positions P/T&F/T	440.9	493.9	493.9	0	0	0	0.0
	520700	Overtime & Other Premium Pay	55	40	40	0	0	0	0.0
	521100	Group Insurance Premium	27.69	30.4	30.4	0	0	0	0.0
	521200	Retirement Contributions	84.37	96	96	0	0	0	0.0
	521300	F I C A	36.55	38.2	38.2	0	0	0	0.0
	521400	Workers' Comp Assessment Fee	0.05	0.1	0.1	0	0	0	0.0
	521410	GSD Work Comp Insur Premium	0.3	0.3	0.4	0	0	0	0.0
	521600	Employee Liability Ins Premium	1	1	0.9	0	0	0	0.0
	521700	RHC Act Contributions	8.77	9.4	9.4	0	0	0	0.0
	535200	Professional Services	21.62	25.5	25	0	0	0	0.0
	535400	Audit Services	9	11.4	11.9	0	0	0	0.0
	542100	Employee I/S Mileage & Fares	6.88	10	10	0	0	0	0.0
	542200	Employee I/S Meals & Lodging	7.23	7.9	7.9	0	0	0	0.0
	542500	Transp - Fuel & Oil	4.33	1.6	1.6	0	0	0	0.0
	542800	State Transp Pool Charges	5.35	6.4	6.4	0	0	0	0.0
	542900	Transp - Other Travel	7.28	0	0	0	0	0	0.0
	543200	Maint - Furn, Fixt, Equipment	0	3	3	0	0	0	0.0
	543400	Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0
	543830	IT HW/SW Agreements	5.98	6.2	6.2	0	0	0	0.0
	544000	Supply Inventory IT	0.64	1.9	1.9	0	0	0	0.0
	544100	Supplies-Office Supplies	0.44	4.1	3.8	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

544900	Supplies-Inventory Exempt	0	4	3.7	0	0	0	0.0
545700	ISD Services	3.76	3.6	3.6	0	0	0	0.0
545710	DOIT HCM Assessment Fees	1.64	1.8	2.1	0	0	0	0.0
545900	Printing & Photo Services	12.61	2.5	2.5	0	0	0	0.0
546100	Postage & Mail Services	0	2.1	2.1	0	0	0	0.0
546500	Rent Of Equipment	3.13	3.1	3.1	0	0	0	0.0
546600	Communications	0	1.6	1.6	0	0	0	0.0
546610	DOIT Telecommunications	8.77	8.6	8.9	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	4.75	4.3	4.4	0	0	0	0.0
546800	Employee Training & Education	0.4	1.5	1.4	0	0	0	0.0
547900	Miscellaneous Expense	0.21	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	4.67	10	10	0	0	0	0.0
549700	Employee O/S Meals & Lodging	6.39	8	8	0	0	0	0.0
Grand Total		769.7	838.5	838.5	0	0	0	0.0

Program Description:

The Lieutenant Governor's Office is created under Article V, Section 1 of the New Mexico Constitution, which provides that the Lieutenant Governor shall be president of the Senate, voting only when the Senate is equally divided. The Lieutenant Governor is elected to a four-year term jointly with the Governor and Serves as Acting Governor when the Governor is out-of-state or unable to perform her duties.

Major Issues and Accomplishments:

Section 8-3-1 NMSA 1978 establishes the Lieutenant Governor as an Ombudsman for the State of New Mexico. In this role, the Lieutenant Governor facilitates and promotes cooperation and understanding between the citizens of the State and the agencies of state government through an information and referral system. The Lieutenant Governor serves on the State Board of Finance, the Mortgage Finance Authority, and various commissions and councils. The Office of the Lieutenant Governor has continued to provide constituent services and public outreach to the citizens of New Mexico focusing on the major issues in rural communities, public education and public safety.

Overview of Request:

The agency budget request is flat to the FY25 operating budget. The budget request will allow the agency to continue to provide services to New Mexico citizens at the current level and continue to address constituent needs. In addition, The Office of the Lieutenant Governor achieved all performance measure targets for fiscal year 2024.

Programmatic Changes:

Base Budget Justification:

REV EXP COMPARISON

(Dollars in Thousands)

36000 - Office of the Lt. Governor

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	838.5	0.0	0.0	0.0	838.5
Personal Services and Employee Benefits	709.3	0.0	0.0	0.0	709.3
Contractual services	36.9	0.0	0.0	0.0	36.9
Other	92.3	0.0	0.0	0.0	92.3
USES Total:	838.5	0.0	0.0	0.0	838.5
Net:	0.0	0.0	0.0	0.0	0.0

REV EXP COMPARISON

(Dollars in Thousands)

36000 - Office of the Lt. Governor

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	838.5	0.0	0.0	0.0	838.5
Personal Services and Employee Benefits	709.3	0.0	0.0	0.0	709.3
Contractual services	36.9	0.0	0.0	0.0	36.9
Other	92.3	0.0	0.0	0.0	92.3
USES Total:	838.5	0.0	0.0	0.0	838.5
Net:	0.0	0.0	0.0	0.0	0.0

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	9.53	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	41.67	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	1.83	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	0.59	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	0.24	0.0	0.0	0.0	0.0	0.0	
17700	520100	Exempt Perm Positions P/T&F/T	440.9	493.9	451.02	493.9	0.0	0.0	0.0	493.9	Information provided from OL.
17700	520700	Overtime & Other Premium Pay	55.0	40.0	0	40.0	0.0	0.0	0.0	40.0	
17700	521100	Group Insurance Premium	27.7	30.4	30.87	30.4	0.0	0.0	0.0	30.4	Amount requested is based on Group Insurance rate calculated from employee compensation.
17700	521200	Retirement Contributions	84.4	96.0	86.78	96.0	0.0	0.0	0.0	96.0	Amount requested is based on retirement rate calculated from employee compensation.
17700	521300	F I C A	36.5	38.2	27.96	38.2	0.0	0.0	0.0	38.2	Amount requested is based on GSD rates.
17700	521400	Workers' Comp Assessment Fee	0.0	0.1	0	0.1	0.0	0.0	0.0	0.1	Amount requested is consistent with the published schedule.
17700	521410	GSD Work Comp Insur Premium	0.3	0.3	0	0.4	0.0	0.0	0.0	0.4	Amount requested is consistent with the published schedule.
17700	521600	Employee Liability Ins Premium	1.0	1.0	0	0.9	0.0	0.0	0.0	0.9	Amount requested is consistent with the published schedule.
17700	521700	RHC Act Contributions	8.8	9.4	9.02	9.4	0.0	0.0	0.0	9.4	Amount requested is based on RHCA rate calculated from employee compensation.
	200	Personal Services and Employee Bene	654.6	709.3	659.52	709.3	0.0	0.0	0.0	709.3	
17700	542100	Employee I/S Mileage & Fares	6.9	10.0	0	10.0	0.0	0.0	0.0	10.0	For in-state mileage and fares for Lt. Governor and staff.
17700	542200	Employee I/S Meals & Lodging	7.2	7.9	0	7.9	0.0	0.0	0.0	7.9	For in-state meals and lodging for Lt. Governor and staff.
17700	542500	Transp - Fuel & Oil	4.3	1.6	0	1.6	0.0	0.0	0.0	1.6	For fuel costs for GSD vehicles utilized by the agency for travel.
17700	542800	State Transp Pool Charges	5.4	6.4	0	6.4	0.0	0.0	0.0	6.4	For GSD rental related charges.
17700	542900	Transp - Other Travel	7.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
17700	543200	Maint - Furn, Fixt, Equipment	0.0	3.0	0	3.0	0.0	0.0	0.0	3.0	For costs related to furniture and equipment replacement.
17700	543400	Maint - Property Insurance	0.0	0.1	0	0.1	0.0	0.0	0.0	0.1	Amount requested is consistent with the published schedule.
17700	543830	IT HW/SW Agreements	6.0	6.2	0	6.2	0.0	0.0	0.0	6.2	For the constituent services software agreement.

State Ombudsman

BU PCode
36000 P638

State of New Mexico

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
17700	544000	Supply Inventory IT	0.6	1.9	0	1.9	0.0	0.0	0.0	1.9	For replacement of computers, printers, print cartridges, etc.
17700	544100	Supplies-Office Supplies	0.4	4.1	0	3.8	0.0	0.0	0.0	3.8	For office supplies for daily operations.
17700	544900	Supplies-Inventory Exempt	0.0	4.0	0	3.7	0.0	0.0	0.0	3.7	For small furniture purchases as such as office chairs, mats, etc.
17700	545700	ISD Services	3.8	3.6	0	3.6	0.0	0.0	0.0	3.6	Amount requested is consistent with the published schedule.
17700	545710	DOIT HCM Assessment Fees	1.6	1.8	0	2.1	0.0	0.0	0.0	2.1	Amount requested is consistent with the published schedule.
17700	545900	Printing & Photo Services	12.6	2.5	0	2.5	0.0	0.0	0.0	2.5	For GSD letterhead, business cards, certificates, booklets, etc.
17700	546100	Postage & Mail Services	0.0	2.1	0	2.1	0.0	0.0	0.0	2.1	For postage related to daily USPS mailings and federal express.
17700	546500	Rent Of Equipment	3.1	3.1	0	3.1	0.0	0.0	0.0	3.1	For lease of copiers.
17700	546600	Communications	0.0	1.6	0	1.6	0.0	0.0	0.0	1.6	For Staff cell phones/Verizon charges.
17700	546610	DOIT Telecommunications	8.8	8.6	0	8.9	0.0	0.0	0.0	8.9	Amount requested is consistent with the published schedule.
17700	546700	Subscriptions/Dues/License Fee	4.8	4.3	0	4.4	0.0	0.0	0.0	4.4	For subscriptions (newspapers, online databases, etc.) and dues (National Lt. Gov's Association.)
17700	546800	Employee Training & Education	0.4	1.5	0	1.4	0.0	0.0	0.0	1.4	For registration fees for conferences and education costs for employees.
17700	547900	Miscellaneous Expense	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
17700	549600	Employee O/S Mileage & Fares	4.7	10.0	0	10.0	0.0	0.0	0.0	10.0	For out-of-state mileage and fares for Lt. Governor and staff.
17700	549700	Employee O/S Meals & Lodging	6.4	8.0	0	8.0	0.0	0.0	0.0	8.0	For out-of-state meals and lodging for Lt. Governor and staff.
	400	Other	81.6	81.3	0	81.3	0.0	0.0	0.0	81.3	
TOTAL EXPENSE			739.1	801.6		801.6	0.0	0.0	0.0	801.6	

State Ombudsman

BU PCode
36000 P638

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
17700	535200	1000	Professional Services contracts related to the state-wide school safety summit and policy and research during the legislative session.	21.6	25.0	0.0	0.0	0.0	25.0	Professional Services contracts related to the state-wide school safety summit and policy and research during the legislative session.
17700	535400	1000	Annual Fiscal Audit	9.0	11.9	0.0	0.0	0.0	11.9	Amount requested is determined by the Office of the State Auditor published schedule.
TOTAL EXPENSE				30.6	36.9	0.0	0.0	0.0	36.9	

Office of the Lt. Governor
Performance Measures Summary

P638 State Ombudsman		2022-23	2023-24	2024-25	2025-26	2025-26
		Actual	Actual	Budget	Request	Recomm
Purpose:	The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding between New Mexicans and the agencies of state government, refer any complaints or special problems residents may have to the proper entities, keep records of activities and submit an annual report to the governor.					
Performance Measures:						
Output	Number of townhall meetings, economic forums, or task forces the lieutenant governor has participated in	27	28	20	20	
Output	Percent of days in session and presided over (gavel down)	83%	96%	95%	95%	
Outcome	Percent of constituent service files closed within 30 days	98%	99%	98%	98%	