

NEW MEXICO
OFFICE OF NATURAL
RESOURCES TRUSTEE

FY26 Appropriation Request



121 Tijeras Avenue NE, Suite 1000
Albuquerque, NM 87102
www.onrt.state.nm.us

FY26 Appropriation Request Checklist

Agency Name: Office of The Natural Resource Trustee

Business Unit: 66800

Reports to Include in PDF Submission

	Form #	Title	
<input checked="" type="checkbox"/>	Cvr Ltr	Cover Letter	<i>Agency Level</i>
<input checked="" type="checkbox"/>	S-1	Certification	<i>Agency Level</i>
<input checked="" type="checkbox"/>	S-2	Organizational Chart	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	S-8	Financial Summary (BFM)	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	S-9	Account Code Revenue / Expenditure Report	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	S-10	Fund Balance Projection	<i>Fund Level</i>
<input checked="" type="checkbox"/>	S-13	Detail of Rate Line Items (see instructions)	<i>Agency Level</i>
<input checked="" type="checkbox"/>	P-1	Program Narrative	<i>Program Level</i>
<input type="checkbox"/>	R-2	Transfer Report	<i>Agency Level</i>
<input checked="" type="checkbox"/>	REV/EXP	Revenue-Expenditure Comparison Report	<i>Agency/Program Level</i>
<input type="checkbox"/>	FFRW	Detail of Federal Funds Revenue Worksheet	<i>Agency/Program Level</i>
<input checked="" type="checkbox"/>	EB-1	Expansion Justifications	<i>Program Level</i>
<input checked="" type="checkbox"/>	EB-2	Expansion Fiscal Summary	<i>Program Level</i>
<input checked="" type="checkbox"/>	EB-3	Expansion Line Item Detail	<i>Program Level</i>
<input type="checkbox"/>	LFR	Legislating for Results Expansion Tool	<i>Program Level</i>
<input checked="" type="checkbox"/>	E4	Pcode Detail	<i>Program Level</i>
<input checked="" type="checkbox"/>	E5	Contract by Pcode	<i>Program Level</i>
<input checked="" type="checkbox"/>	SAR	Special Appropriation Request Report	<i>Agency Level</i>
<input checked="" type="checkbox"/>	APR	Annual Performance Report	<i>Program Level</i>
<input checked="" type="checkbox"/>	Table 2	Table 2 Performance Measure Summary	<i>Program Level</i>
<input checked="" type="checkbox"/>	SP	Strategic Plan	<i>Agency Level</i>
<input type="checkbox"/>	ITP	Information Technology Plan	<i>Agency Level</i>
<input type="checkbox"/>	C-1	Base Operating Budget	<i>Agency Level</i>
<input type="checkbox"/>	C-2	IT Request Plan	<i>Agency Level</i>
<input type="checkbox"/>	Perf Audit	Update to LFC Performance Audits (within last 2 years)	<i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
<input checked="" type="checkbox"/>	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



STATE OF NEW MEXICO
OFFICE OF NATURAL RESOURCES TRUSTEE



MICHELLE LUJAN GRISHAM
Governor

121 Tijeras Avenue NE, Suite 1000
Albuquerque, NM 87102
www.onrt.state.nm.us

MAGGIE HART STEBBINS
Trustee

HOWIE MORALES
Lieutenant Governor

KATE GIRARD
Executive Director

August 21, 2024

Andrew Miner
State Budget Division
Department of Finance and Administration
Bataan Memorial Building, Suite 190
Santa Fe, NM 87501

Dear Dr. Miner:

Enclosed you will find the FY26 Appropriation Request for the Office of Natural Resources Trustee (ONRT). ONRT's total appropriation request is \$10,470.0, which includes \$970 from the General Fund and \$9,500.0 from the Trustee Fund (\$8,000.0 from restricted restoration funds and \$1,500.0 from committed damage assessment funds).

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Per NMSA 75-7-5 C, "money shall be appropriated annually by the legislature from the general fund for the purpose of providing for necessary personnel and other costs of the natural resources trustee."

If there is any other information that you need or have any questions regarding ONRT's FY26 Appropriation Request, please call me at 505-231-7542.

Best wishes,

Maggie.HartStebbins Digitally signed by Maggie.HartStebbins
Date: 2024.08.21 16:03:57 -06'00'

Maggie Hart Stebbins
Trustee

cc: Charles Sallee, Legislative Finance Committee
Austin Davidson, Legislative Finance Committee

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Office of Natural Resources Trustee

Business Unit: 66800

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.

Maggie.HartStebbins Digitally signed by Maggie.HartStebbins
Date: 2024.08.21 14:56:56 -06'00'

Maggie Hart Stebbins, Trustee

Miranda Ntoko Digitally signed by Miranda Ntoko
Date: 2024.08.30 15:43:12 -06'00'

Miranda Ntoko, Chief Financial Officer

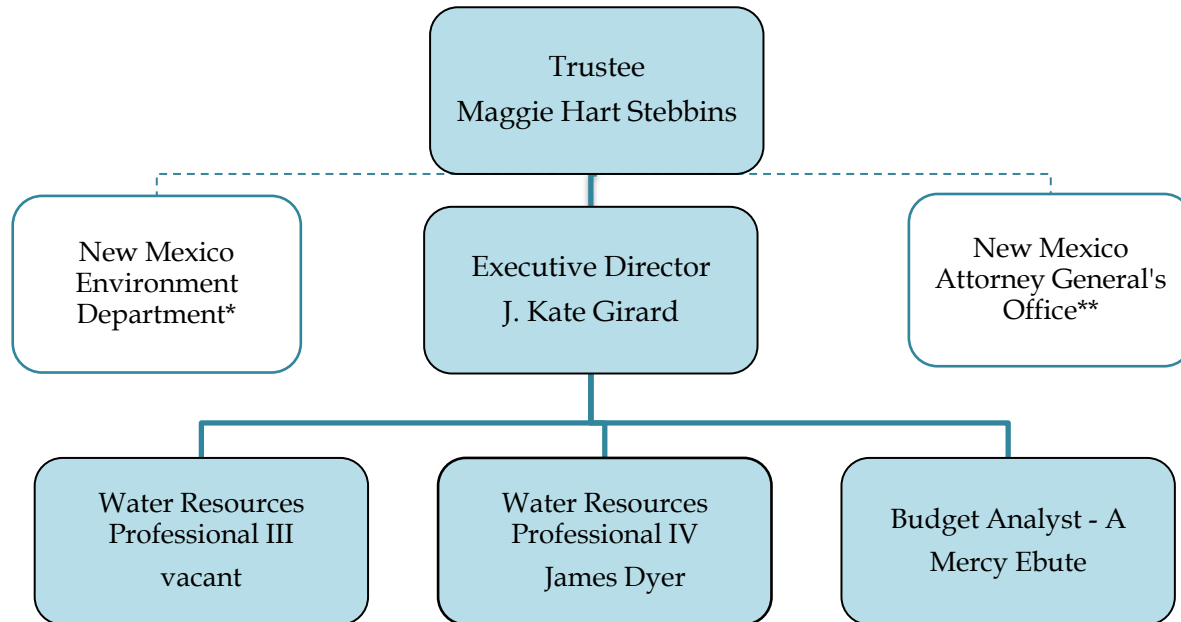
121 Tijeras Ave NE, Suite
1000, Albuquerque, NM
87102

505-231-7542

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2

Office of Natural Resources Trustee



**Administratively attached to the New Mexico Environment Department.
**Legal services provided by the New Mexico Attorney General's Office per statute.*

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
66800 0000 0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	693.4	665.3	800.0	0.0	840.0	130.0	970.0
112 Other Transfers	0.0	28.1	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	0.0	11,075.0	0.0	0.0	0.0	0.0	0.0
150 Fund Balance	4,505.0	0.0	10,000.0	0.0	9,500.0	0.0	9,500.0
REVENUE, TRANSFERS	5,198.4	11,768.4	10,800.0	0	10,340.0	130.0	10,470.0
REVENUE	5,198.4	11,768.4	10,800.0	0	10,340.0	130.0	10,470.0
EXPENSE							
200 Personal Services and Employee Benefits	657.4	622.1	737.8	777.0	777.8	130.0	907.8
300 Contractual services	4,500.0	778.3	10,000.0	0.0	9,500.0	0.0	9,500.0
400 Other	41.0	42.7	62.2	0.0	62.2	0.0	62.2
EXPENDITURES	5,198.4	1,443.1	10,800.0	776.99	10,340.0	130.0	10,470.0
EXPENSE	5,198.4	1,443.1	10,800.0	776.99	10,340.0	130.0	10,470.0
FTE POSITIONS							
810 Permanent	5.00	5.00	5.00	5.00	5.00	1.00	6.00
830 Temporary	0.00	1.00	0.00	1.00	0.00	0.00	0.00
FTEs	5.00	6.00	5.00	6.00	5.00	1.00	6.00
FTE POSITIONS	5.00	6.00	5.00	6.00	5.00	1.00	6.00

BU PCode Department
66800 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	693.4	665.3	800.0	0.0	840.0	130.0	970.0
111	General Fund Transfers	693.4	665.3	800.0	0.0	840.0	130.0	970.0
499905	Other Financing Sources	0.0	28.1	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	28.1	0.0	0.0	0.0	0.0	0.0
441201	Interest On Investments	0.0	665.4	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	10,316.6	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	93.0	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	11,075.0	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	3,505.0	0.0	8,000.0	0.0	8,000.0	0.0	8,000.0
326900	Committed FB - Gov	1,000.0	0.0	2,000.0	0.0	1,500.0	0.0	1,500.0
150	Fund Balance	4,505.0	0.0	10,000.0	0.0	9,500.0	0.0	9,500.0
TOTAL REVENUE		5,198.4	11,768.4	10,800.0	0	10,340.0	130.0	10,470.0
520100	Exempt Perm Positions P/T&F/T	117.1	126.6	131.5	131.6	130.6	0.0	130.6
520300	Classified Perm Positions F/T	359.9	334.0	424.2	410.9	424.3	125.0	549.3
520500	Temporary Positions F/T & P/T	0.0	0.0	0.0	53.2	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	5.9	0.0	0.9	0.0	0.9	0.0	0.9
520800	Annl & Comp Paid At Separation	9.5	1.2	9.1	0.0	9.1	0.0	9.1
521100	Group Insurance Premium	26.9	24.6	20.0	30.1	33.2	5.0	38.2
521200	Retirement Contributions	91.8	88.8	100.3	103.4	118.7	0.0	118.7
521300	F I C A	36.5	34.5	39.9	36.5	47.2	0.0	47.2
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.3	0.4	0.3	0.0	0.3	0.0	0.3
521600	Employee Liability Ins Premium	0.0	1.8	1.2	0.0	1.2	0.0	1.2
521700	RHC Act Contributions	9.5	9.2	10.4	11.2	12.3	0.0	12.3
523000	COVID Related Admin Leave	0.0	1.0	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Bene	657.4	622.1	737.8	777.0	777.8	130.0	907.8
535200	Professional Services	1,000.0	503.6	7,446.0	0.0	9,000.0	0.0	9,000.0
535209	Professional Svcs - Interagenc	0.0	(1.5)	0.0	0.0	0.0	0.0	0.0
535300	Other Services	2,545.0	256.5	2,545.0	0.0	490.0	0.0	490.0
535309	Other Services - Interagency	946.9	1.1	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	8.1	8.8	9.0	0.0	10.0	0.0	10.0
535500	Attorney Services	0.0	9.9	0.0	0.0	0.0	0.0	0.0
300	Contractual services	4,500.0	778.3	10,000.0	0.0	9,500.0	0.0	9,500.0

BU PCode Department
66800 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542100	Employee I/S Mileage & Fares	0.3	0.0	0.5	0.0	0.5	0.0	0.5
542200	Employee I/S Meals & Lodging	0.7	0.4	3.0	0.0	3.0	0.0	3.0
542500	Transp - Fuel & Oil	1.6	0.3	1.6	0.0	1.6	0.0	1.6
542800	State Transp Pool Charges	5.8	5.8	7.2	0.0	7.2	0.0	7.2
543400	Maint - Property Insurance	0.0	0.0	0.1	0.0	0.1	0.0	0.1
544000	Supply Inventory IT	5.5	13.7	5.5	0.0	5.5	0.0	5.5
544100	Supplies-Office Supplies	2.8	0.0	2.8	0.0	2.8	0.0	2.8
544900	Supplies-Inventory Exempt	1.4	0.0	1.4	0.0	1.4	0.0	1.4
545700	ISD Services	2.2	3.3	3.1	0.0	3.1	0.0	3.1
545710	DOIT HCM Assessment Fees	1.7	1.6	1.8	0.0	1.8	0.0	1.8
545900	Printing & Photo Services	0.0	0.0	0.5	0.0	0.5	0.0	0.5
546400	Rent Of Land & Buildings	15.0	10.6	24.6	0.0	24.6	0.0	24.6
546610	DOIT Telecommunications	3.1	4.0	3.1	0.0	3.1	0.0	3.1
546800	Employee Training & Education	0.4	0.7	2.0	0.0	2.0	0.0	2.0
546900	Advertising	0.5	0.1	0.5	0.0	0.5	0.0	0.5
547900	Miscellaneous Expense	0.0	2.1	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	0.0	0.0	3.0	0.0	3.0	0.0	3.0
549700	Employee O/S Meals & Lodging	0.0	0.0	1.5	0.0	1.5	0.0	1.5
400	Other	41.0	42.7	62.2	0.0	62.2	0.0	62.2
TOTAL EXPENSE		5,198.4	1,443.1	10,800.0	776.99	10,340.0	130.0	10,470.0
810	Permanent	5.00	5.00	5.00	5.00	6.00	1.00	7.00
810	Permanent	5.00	5.00	5.00	5.00	6.00	1.00	7.00
830	Temporary	0.00	1.00	0.00	1.00	1.00	0.00	1.00
830	Temporary	0.00	1.00	0.00	1.00	1.00	0.00	1.00
TOTAL FTE POSITIONS		5.00	6.00	5.00	6.00	7.00	1.00	8.00

BU PCode Department
 66800 0000 000000000

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	693.4	665.3	0.0	0.0	840.0	130.0	970.0
111	General Fund Transfers	693.4	665.3	800.0	0.0	840.0	130.0	970.0
499905	Other Financing Sources	0.0	28.1	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	28.1	0.0	0.0	0.0	0.0	0.0
441201	Interest On Investments	0.0	665.4	0.0	0.0	0.0	0.0	0.0
462000	Legal Settlements	0.0	10,316.6	0.0	0.0	0.0	0.0	0.0
496901	Miscellaneous Revenue	0.0	93.0	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	11,075.0	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	3,505.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0
326900	Committed FB - Gov	1,000.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0
150	Fund Balance	4,505.0	0.0	10,000.0	0.0	9,500.0	0.0	9,500.0
TOTAL REVENUE		5,198.4	11,768.4	10,800.0	0	10,340.0	130.0	10,470.0

BU PCode Department
66800 0000 0000000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	117.1	126.6	131.5	131.6	130.6	0.0	130.6
520300	Classified Perm Positions F/T	359.9	334.0	424.2	410.9	424.3	125.0	549.3
520500	Temporary Positions F/T & P/T	0.0	0.0	0.0	53.2	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	5.9	0.0	0.9	0.0	0.9	0.0	0.9
520800	Annl & Comp Paid At Separation	9.5	1.2	9.1	0.0	9.1	0.0	9.1
521100	Group Insurance Premium	26.9	24.6	20.0	30.1	33.2	5.0	38.2
521200	Retirement Contributions	91.8	88.8	100.3	103.4	118.7	0.0	118.7
521300	F I C A	36.5	34.5	39.9	36.5	47.2	0.0	47.2
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.3	0.4	0.3	0.0	0.3	0.0	0.3
521600	Employee Liability Ins Premium	0.0	1.8	1.2	0.0	1.2	0.0	1.2
521700	RHC Act Contributions	9.5	9.2	10.4	11.2	12.3	0.0	12.3
523000	COVID Related Admin Leave	0.0	1.0	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Benefits	657.4	622.1	737.8	777.0	777.8	130.0	907.8
535200	Professional Services	1,000.0	503.6	7,446.0	0.0	9,000.0	0.0	9,000.0
535209	Professional Svcs - Interagenc	0.0	(1.5)	0.0	0.0	0.0	0.0	0.0
535300	Other Services	2,545.0	256.5	2,545.0	0.0	490.0	0.0	490.0
535309	Other Services - Interagency	946.9	1.1	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	8.1	8.8	9.0	0.0	10.0	0.0	10.0
535500	Attorney Services	0.0	9.9	0.0	0.0	0.0	0.0	0.0
300	Contractual services	4,500.0	778.3	10,000.0	0.0	9,500.0	0.0	9,500.0
542100	Employee I/S Mileage & Fares	0.3	0.0	0.5	0.0	0.5	0.0	0.5
542200	Employee I/S Meals & Lodging	0.7	0.4	3.0	0.0	3.0	0.0	3.0
542500	Transp - Fuel & Oil	1.6	0.3	1.6	0.0	1.6	0.0	1.6
542800	State Transp Pool Charges	5.8	5.8	7.2	0.0	7.2	0.0	7.2
543400	Maint - Property Insurance	0.0	0.0	0.1	0.0	0.1	0.0	0.1
544000	Supply Inventory IT	5.5	13.7	5.5	0.0	5.5	0.0	5.5
544100	Supplies-Office Supplies	2.8	0.0	2.8	0.0	2.8	0.0	2.8
544900	Supplies-Inventory Exempt	1.4	0.0	1.4	0.0	1.4	0.0	1.4
545700	ISD Services	2.2	3.3	3.1	0.0	3.1	0.0	3.1
545710	DOIT HCM Assessment Fees	1.7	1.6	1.8	0.0	1.8	0.0	1.8
545900	Printing & Photo Services	0.0	0.0	0.5	0.0	0.5	0.0	0.5

BU PCode Department
 66800 0000 0000000000

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
546400 Rent Of Land & Buildings	15.0	10.6	24.6	0.0	24.6	0.0	24.6
546610 DOIT Telecommunications	3.1	4.0	3.1	0.0	3.1	0.0	3.1
546800 Employee Training & Education	0.4	0.7	2.0	0.0	2.0	0.0	2.0
546900 Advertising	0.5	0.1	0.5	0.0	0.5	0.0	0.5
547900 Miscellaneous Expense	0.0	2.1	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	0.0	0.0	3.0	0.0	3.0	0.0	3.0
549700 Employee O/S Meals & Lodging	0.0	0.0	1.5	0.0	1.5	0.0	1.5
400 Other	41.0	42.7	62.2	0.0	62.2	0.0	62.2
TOTAL EXPENSE	5,198.4	1,443.1	10,800.0	776.99	10,340.0	130.0	10,470.0

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Office of Natural Resources Trustee</u>	Business Unit: <u>66800</u>
Fund Name: <u>Natural Resources Trustee Fund</u>	Fund Number: <u>90000</u>
Legal Auth. <u>75-7-5 NMSA</u>	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	18,391,800
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	0
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0

Total Adjustments	0
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24	18,391,800
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Add:

Projected revenue/sources (less fund balance budgeted) for FY25	760,000
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Deduct:

Projected total expenditures for FY25	(10,000,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25	9,151,800
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Add:

Projected revenue/sources (less fund balance requested) for FY26	760,000
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Deduct:

Total expenditures budgeted in appropriation request	(9,500,000)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	411,800
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State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
66800	P701-R Office of Natural Resources Tru	521410 GSD Work Comp Insur Premium	0.39	0.3	0.3	0	0	0	0.0
		521600 Employee Liability Ins Premium	1.77	1.2	1.2	0	0	0	0.0
		535400 Audit Services	8.78	9	10	0	0	0	0.0
		542800 State Transp Pool Charges	5.8	7.2	7.2	0	0	0	0.0
		543400 Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0
		545700 ISD Services	3.33	3.1	3.1	0	0	0	0.0
		545710 DOIT HCM Assessment Fees	1.64	1.8	1.8	0	0	0	0.0
		546610 DOIT Telecommunications	4.03	3.1	3.1	0	0	0	0.0
Subtotal for:	66800 P701-R Office of Natural Resources Tru	25.74	25.8	26.8	0	0	0	0.0	
66800		25.74	25.8	26.8	0	0	0	0.0	

Totals by Line Item

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud						
		Actuals	Opbud	Base	Expansion	Base	Expansion							
66800	521410 GSD Work Comp Insur Premium	0.39	0.3	0.3	0	0	0	0.0						
		521600 Employee Liability Ins Premium	1.77	1.2	1.2	0	0	0	0.0					
			535400 Audit Services	8.78	9	10	0	0	0	0.0				
				542800 State Transp Pool Charges	5.8	7.2	7.2	0	0	0	0.0			
					543400 Maint - Property Insurance	0	0.1	0.1	0	0	0	0.0		
						545700 ISD Services	3.33	3.1	3.1	0	0	0	0.0	
							545710 DOIT HCM Assessment Fees	1.64	1.8	1.8	0	0	0	0.0
								546610 DOIT Telecommunications	4.03	3.1	3.1	0	0	0
Grand Total	25.74								25.8	26.8	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

**Budget Review
System
P-1 Program
Overview**

Program Description:

ONRT implements the Natural Resource Damage Assessment and Restoration (NRDAR) Program pursuant to NMSA 1978, §§ 75-7-1 et seq, & other laws. When a hazardous substance or oil is released, ONRT works with other State agencies (e.g., NMED, OAG) to ensure contamination is cleaned up, resources restored, & communities compensated for natural resource injuries. ONRT's mission is to restore injured natural resources to pre-release condition, and when that's not possible, to replace or acquire their equivalent, including the services they provide. Under the Trustee's direction, ONRT investigates and prioritizes NRDAR cases, performs damage assessments, collaborates with Co-Trustees and state and federal agencies, and negotiates settlements. ONRT employs settlement dollars to implement restoration projects, including projects that restore lost services.

ONRT's mission is to employ settlement dollars to restore natural resources and the services they provide through projects proposed by and implemented by communities that have been injured by contamination. To that end, ONRT seeks public input into the development of restoration plans and allocates dollars through a transparent, timely, and responsible process. As of September 1, 2024, ONRT has over \$15,000.0 dedicated to local governments and project partners for projects identified in final restoration plans. That spending drives economic activity and job growth in communities that have been impacted by pollution.

Primary Services Provided/Beneficiaries, Current Service Levels:

ONRT restores injured natural resources and the services they provide for the benefit of the environment and the enjoyment of New Mexico residents and visitors, now and in the future. ONRT is implementing \$14,362,547.20 of restoration projects in communities affected by pollution.

Major Issues, Accomplishments, Base Budget Request Changes:

ACCOMPLISHMENTS - NATURAL RESOURCE DAMAGE SETTLEMENTS

In the past 2 years, the Trustee Fund has increased by \$14,767,684 because of NRD settlements including with (1) the US Army for natural resource injuries at Ft. Wingate Army Depot (\$1,251,069); and (2) the Defendants in the Gold King Mine (GKM) case (\$13,316,615 incl. interest).

ACCOMPLISHMENTS – NATURAL RESOURCE RESTORATION PROJECTS

In FY24, ONRT continued implementation of, or initiated 16 Natural Resource Restoration projects.

- **Chevron Questa Mine Settlement (Questa Area):**
 - Questa Sanitary Sewer Improvements
 - Midnight Meadows Fen Restoration
- **AT&SF/Tie Treater & Chevron S. Valley Superfund Site Settlements (Albuquerque Area):**
 - ABCWUA Outfall Project
- **Gold King Mine Mining Defendants Settlement**
 - Farmington Festival & Farmer's Market Pavilion at Gateway Park,
 - San Juan Valley Soil Health Restoration Project, and
 - Tse Daa Kaan Navajo Community Agricultural Irrigation Upgrade.

- **Gold King Mine Settlement with US EPA and EPA Contractors**
 - Aztec North Main Wastewater Management Infrastructure
 - Aztec Raw Water Reservoir 1 redesign and repair
 - Farmington Gateway Park Whitewater Wave & Irrigation Diversion Dam
 - Navajo Department of Fish & Wildlife, Nenahnezad San Juan River Boat Ramp
 - NM Interstate Stream Commission San Juan River Water Lease
 - NM State Parks Division Aquatic Invasive Species Station
 - San Juan River Public Boat Ramps and Park Improvements
 - San Juan County Extension Service Office Building
 - Totah Subdivision Wastewater Improvements
 - San Juan SWCD Irrigation Ditch Diversion Project

ACCOMPLISHMENTS - NATURAL RESOURCE DAMAGE ASSESSMENTS (NRDA)

In FY24, ONRT initiated and/or accelerated 4 existing damage assessments:

1. **PFAS Multi-District Litigation:** Upon the USEPA's listing of PFAS/PFOA as hazardous contaminants, ONRT joined the state's multi-district litigation against the Department of Defense for natural resource damages resulting from the DOD's use of AFFF at military installations located in New Mexico. ONRT initiated the NRDA process at several of the DOD sites where PFAS releases are believed to have happened.
2. **NASA White Sands Test Facility (WSTF) (Dona Ana/ Socorro Counties):** ONRT is finalizing NRDA for groundwater contamination resulting from NASA activities at WSTF, 10 miles outside of Las Cruces.
3. **Los Alamos National Laboratory (LANL):** ONRT is collaborating with Co-Trustees and their representatives representing the Pueblo of San Ildefonso, the Pueblo of Jemez, Santa Clara Pueblo, Pueblo de Cochiti, US Forest Service, and US Department of Energy to determine injuries caused by over 80 years of hazardous substance releases at LANL. The LANL Trustee Council (TC) formed in 2008 & the complex NRDA is expected to continue for at least two more years.
4. **Rio Algom Quivira Uranium Mines & Mills (McKinley County):** ONRT is administrative trustee and collaborates with Co-Trustees from the Navajo Nation and USDOJ to identify and quantify injuries caused by uranium mine and mill releases. This damage assessment is in its early stages, and will be ongoing for at least two years. In FY25, the TC will work on a lost services assessment with leadership from New Mexico's tribal communities that have traditional ties to the region.

ACCOMPLISHMENTS - RESTORATION PLANNING

Fort Wingate Army Depot (McKinley County): ONRT and Co-Trustees from the Navajo Nation, the Zuni Tribe, and the US Army finalized and released a natural resource restoration plan to compensate for injuries caused by releases of hazardous substances at Ft. Wingate. In 2022, the trustees reached a settlement with the US Army for \$1.4 million to restore injured natural resources. In FY24, a final Restoration Plan was completed and approved by the US Federal Court. Pursuant to the final restoration plan, settlement funds were disbursed to the Zuni Tribe and the Navajo Nation for approved restoration projects.

Freeport McMoran Settlement: Initiated collaboration with Co-Trustee from the US Fish and Wildlife Service to identify and evaluate wildlife habitat projects for available funds.

MAJOR ISSUES/CHALLENGES

Project partner's staffing issues, contractor availability, cost increases, and supply chain issues have caused some restoration project delays. As a result, funding dedicated to specific restoration projects remains unexpended.

ONRT reverted a significant percentage of the FY24 PSEB appropriation due to now-resolved hiring process delays. ONRT will be fully staffed when it completes the WRPIII hiring process, which is currently posted.

Base Budget Increase Justification:

ONRT's total FY26 appropriation request is \$10,470.00, which includes \$970.00 from the General Fund; and \$9,500.0 from Other State Funds (Trustee Fund) - \$8,000.0 from restricted restoration funds and \$1,500.0 from committed damage assessment funds.

ONRT's request for Restricted Other State Funds (Restoration Fund) is for Contractual Services resulting from the \$14,767,684 in settlement funds recovered in FY22 & FY23. Our GKM Restoration Plans (developed through the federally mandated process) commit \$12,000,000 to project partners with whom we have contracts in place or underway. It is essential that these funds be available so that ONRT may properly contract, encumber and (upon work completion) reimburse our project partners.

ONRT's special appropriation request for \$25,000,000.0 in Committed Other State Funds (Assessment Fund) will be used for Contractual Services and is needed to fund ONRT's multiple significant and complex damage assessments.

ONRT requests (1) \$907.80 in personnel costs, which includes 1 new FTE and PSEB mandated increases for 5 FTE; (2) \$62.20 for other costs to cover unavoidable office space and vehicle lease increases; operational costs related to ONRT's increased restoration and assessment workload; and (3) costs related to the new FTE (office supplies; IT; travel, training).

ONRT additionally requests a small base budget increase so as to fully fund all ONRT operational expenses with General Fund. The Natural Resources Trustee Act, NMSA 75-7-5 C, states, "money shall be appropriated annually by the legislature from the general fund for the purpose of providing for necessary personnel and other costs of the natural resources trustee."

REV EXP COMPARISON

(Dollars in Thousands)

66800 - Office of Natural Resources Trustee

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	970.0	9,500.0	0.0	0.0	10,470.0
Personal Services and Employee Benefits	907.8	0.0	0.0	0.0	907.8
Contractual services	0.0	9,500.0	0.0	0.0	9,500
Other	62.2	0.0	0.0	0.0	62.2
USES Total:	970.0	9,500.0	0.0	0.0	10,470.0
Net:	0.0	0.0	0.0	0.0	0.0

EB-1 Expansion Justifications
(Dollars in Thousands)

Expansion FTE

Rank: 0

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	130.0	0.0	0.0	0.0	130.0	0.0
REVENUE, TRANSFERS	130.0	0.0	0.0	0.0	130.0	0.0
Personal Services and Employee	130.0	0.0	0.0	0.0	130.0	0.0
EXPENDITURES	130.0	0.0	0.0	0.0	130.0	0.0
Permanent	0	0	0	0	1	
FTEs	0	0	0	0	1	0

Brief Description:

a. Why is this expansion needed and what problem or need it is attempting to address?

New Mexico has multiple sites where releases of hazardous substances or oil have injured the state's natural resources. ONRT's statutory mission is to seek compensation from the entities responsible for those injuries and use the funds to restore the natural resources for the benefit of current and future generations of New Mexicans.

b. How does this request differ from existing programming?

Allows ONRT to continue and initiate new natural resource damage cases

c. How does the requested program fit into the agency's strategic plan?

ONRT's strategic plan directs ONRT to pursue natural resource restoration wherever possible. Appropriation into the Trustee Fund will allow ONRT to pursue complex, multi-year claims against responsible parties and restore natural resources that have been injured by pollution

Legislative Change: ___

Session Law Citation:

Legal Settlement: ___

Case Number or Citation:

EB-2 Expansion Fiscal Summary
 (Dollars in Thousands)

Expansion FTE

Rank: 0

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111	General Fund Transfers	130.0	0.0	0.0	0.0	130.0	0.0
REVENUE, TRANSFERS		130.0	0.0	0.0	0.0	130.0	0.0
200	Personal Services and Employee Benefits	130.0	0.0	0.0	0.0	130.0	0.0
EXPENDITURES		130.0	0.0	0.0	0.0	130.0	0.0
810	Permanent	0	0	0	0	1	0.0
FTEs		0	0	0	0	1	0

EB-3 Expansion Line Item Detail
(Dollars in Thousands)

Expansion FTE

Rank: 0

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	0.0	0.0	0.0	0.0	0.0	0.0
520300	Classified Perm Positions F/T	125.0	0.0	0.0	0.0	125.0	0.0
521100	Group Insurance Premium	5.0	0.0	0.0	0.0	5.0	0.0
521200	Retirement Contributions	0.0	0.0	0.0	0.0	0.0	0.0
521300	F I C A	0.0	0.0	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	0.0	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Benefit	130.0	0.0	0.0	0.0	130.0	0.0
Total for Expansion FTE		130.0	0.0	0.0	0.0	130.0	0.0

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
49300	520100	Exempt Perm Positions P/T&F/T	126.6	131.5	131.59	130.6	0.0	0.0	0.0	130.6	Projected trustee salary costs
49300	520300	Classified Perm Positions F/T	334.0	424.2	410.89	424.3	0.0	0.0	0.0	424.3	Requesting 1 additional FTE (project coordinator 2)
											DFA correction- removing expansion position from base request.
49300	520500	Temporary Positions F/T & P/T	0.0	0.0	53.23	0.0	0.0	0.0	0.0	0.0	
49300	520700	Overtime & Other Premium Pay	0.0	0.9	0	0.9	0.0	0.0	0.0	0.9	Possible staff overtime and field work
49300	520800	Annl & Comp Paid At Separation	1.2	9.1	0	9.1	0.0	0.0	0.0	9.1	Budget for annual staff compensation
49300	521100	Group Insurance Premium	24.6	20.0	30.14	33.2	0.0	0.0	0.0	33.2	Increased group insurance premium for additional FTE
49300	521200	Retirement Contributions	88.8	100.3	103.37	118.7	0.0	0.0	0.0	118.7	Increased retirement contributions for additional FTE.
49300	521300	F I C A	34.5	39.9	36.55	47.2	0.0	0.0	0.0	47.2	Increased FICA for additional FTE
49300	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	521410	GSD Work Comp Insur Premium	0.4	0.3	0	0.3	0.0	0.0	0.0	0.3	Same as last year
49300	521600	Employee Liability Ins Premium	1.8	1.2	0	1.2	0.0	0.0	0.0	1.2	Same as last year
49300	521700	RHC Act Contributions	9.2	10.4	11.22	12.3	0.0	0.0	0.0	12.3	Increased RHC Act contributions for additional FTE
49300	523000	COVID Related Admin Leave	1.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
	200	Personal Services and Employee Bene	622.1	737.8	776.99	777.8	0.0	0.0	0.0	777.8	
49300	542100	Employee I/S Mileage & Fares	0.0	0.5	0	0.5	0.0	0.0	0.0	0.5	Same as last year
49300	542200	Employee I/S Meals & Lodging	0.4	3.0	0	3.0	0.0	0.0	0.0	3.0	Same as last year
49300	542500	Transp - Fuel & Oil	0.3	1.6	0	1.6	0.0	0.0	0.0	1.6	Same as last year
49300	542800	State Transp Pool Charges	5.8	7.2	0	7.2	0.0	0.0	0.0	7.2	Same as last year
49300	543400	Maint - Property Insurance	0.0	0.1	0	0.1	0.0	0.0	0.0	0.1	Same as last year
49300	544000	Supply Inventory IT	13.7	5.5	0	5.5	0.0	0.0	0.0	5.5	Same as last year
49300	544100	Supplies-Office Supplies	0.0	2.8	0	2.8	0.0	0.0	0.0	2.8	Same as last year
49300	544900	Supplies-Inventory Exempt	0.0	1.4	0	1.4	0.0	0.0	0.0	1.4	Same as last year
49300	545700	ISD Services	3.3	3.1	0	3.1	0.0	0.0	0.0	3.1	Same as last year
49300	545710	DOIT HCM Assessment Fees	1.6	1.8	0	1.8	0.0	0.0	0.0	1.8	Same as last year
49300	545900	Printing & Photo Services	0.0	0.5	0	0.5	0.0	0.0	0.0	0.5	Same as last year
49300	546400	Rent Of Land & Buildings	10.6	24.6	0	24.6	0.0	0.0	0.0	24.6	Same as last year
49300	546610	DOIT Telecommunications	4.0	3.1	0	3.1	0.0	0.0	0.0	3.1	Same as last year

BU PCode
66800 P701

F4 PCode Detail
(Dollars in Thousands)

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
49300	546800	Employee Training & Education	0.7	2.0	0	2.0	0.0	0.0	0.0	2.0	Same as last year
49300	546900	Advertising	0.1	0.5	0	0.5	0.0	0.0	0.0	0.5	Same as last year
49300	547900	Miscellaneous Expense	2.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
49300	549600	Employee O/S Mileage & Fares	0.0	3.0	0	3.0	0.0	0.0	0.0	3.0	
49300	549700	Employee O/S Meals & Lodging	0.0	1.5	0	1.5	0.0	0.0	0.0	1.5	Same as last year
	400	Other	42.7	62.2	0	62.2	0.0	0.0	0.0	62.2	
TOTAL EXPENSE			664.7	800.0		840.0	0.0	0.0	0.0	840.0	

BU PCode
66800 P701

Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	----- FY 2026 Agency Request -----				Total	Justification
					GF	OSF	ISF/IAT	FF		
90000	535200	Professional Services	1000	503.6	0.0	9,000.0	0.0	0.0	9,000.0	based on expected professional service contract .
90000	535209	Professional Svcs - Interagen	1000	(1.5)	0.0	0.0	0.0	0.0	0.0	
90000	535300	Other Services	1000	256.5	0.0	490.0	0.0	0.0	490.0	other program support program not to be paid out of general fund.
90000	535309	Other Services - Interagency	1000	1.1	0.0	0.0	0.0	0.0	0.0	
90000	535400	Audit Services	1000	8.8	0.0	10.0	0.0	0.0	10.0	based on annual percentage increase of audit service
90000	535500	Attorney Services	1000	9.9	0.0	0.0	0.0	0.0	0.0	
TOTAL EXPENSE				778.3	0.0	9,500.0	0.0	0.0	9,500.0	

State of New Mexico
SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA

(Prepare separate forms for each request)

BU: 66800
Agency: Office Of Natural Resources Trustees
Program: _____
Analyst: Mercy Ebute
Phone: 505 699 5083

Request Type: Special Appropriation

Rank: _____

TOTAL SOURCES MUST EQUAL TOTAL USES

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
	0.0		0.0
Total Sources	\$25,000,000	Total Uses	\$25,000,000
Full Time Equivalents (FTE)			
Type	Amount of FTE	Request is related to a recurring expense	
	0.00	Request is related to a capital request	
Total FTE	0.00	Request is related to proposed legislation	

Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions) To increase the damage assessment and restoration revolving fund to pursue emerging natural resource injury claims against responsible parties.

Justification Quantitative Data (Description) Funds will be used for Natural Resource Damage Assessments (NRDA) required to document natural resource injuries and determine fair compensation required for restoration. NRDA's are complex, costly, multi-year projects that require considerable funding over multiple fiscal years.

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need. It is for Natural Resource Damage Assessments (NRDA), the fund will be to increase assessment and restoration fund to pursue emerging natural resources injury claims against responsible parties, and trustee fund by statute will not revert so funding will remain for multi year damage assessment.

Request: How the dollars will be spent. The fund will be to increase assessment and restoration fund to pursue emerging natural resources injury claims against responsible parties.

Request: Explain why request is nonrecurring need. Appropriation into the trustee fund by statute will not revert, so funding will remain for multi year damage assessment.

Consequences: Provide a brief description of consequences of not funding a performance and accountability task. N/A

Performance: How will agency performance be affected. ONRT will be able to restore resources that currently remain contaminated. Consistent multi year funding is essential to bring successful claim un behalf of the State of New Mexico

Performance: How will agency performance will be improved. ONRT will be able to restore resources that currently remain contaminated. Consistent multi year funding is essential to bring successful claim un behalf of the State of New Mexico

Brief description of problem agency is addressing. The program is for NM taxpayers not to bear the burn of paying for restoration of contaminated natural resources.

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 66800 Office of Natural Resources Trustee

Program: P701 Office of Natural Resources Trustee

The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Outcome	Number of acre-feet of water conserved, restored or protected	1,000	1,067	Yes	FY24 Results were met with the following projects: Sparton phreatophyte removal at RG Valley State Park (360), Rio Rancho, and Valencia Co. (145); ATSF/Tie Treater removal at Isleta Pueblo (201+196); ATSF/Tie Treater water/sewer connections in Bernalillo County (4.5); Liquid Waste Groundwater Protection on-site sewer replacements in Sandoval, Valencia and Socorro Counties (18.75); Santa Clara Well Head Protection; Hurley Sewer Line Improvements (1.52); San Vicente Creek Mill Reclamation (0.01); Silver City Blackhawk Sewer Line Extension (24.75); Santa Clara Sewer Line Replacement (0.23); Bayard Wastewater Re-Use Project (3.9); Silver City Ridge Rd. East Sewer Line Extension (110.99).
Outcome	Number of acres of habitat benefiting from restoration	12,000	12,958	Yes	FY24 Results were met with the following projects: Double E Ranch acquisition (5922); River Ranch acquisition (853); Ancheta Springs easement (914); City of Rocks settlement acquisition (716); Anderson Ranch settlement acquisition (225); Prevost Ranch easement (2760); SW Sufi-Bear Creek easement (1453); San Vicente Creek Mill Reclamation (1.6); Upper Burro Cienega Watershed Restoration (19.26); Mimbres River Restoration (0.31); Pitchfork Ranch/ Burro Cienega Restoration (9.7); Ancheta springs restoration; City of Rocks SP Restoration; Gila River Farm Restoration (3); Upper Whiskey Creek Restoration (1.66); Headwaters Burro Cienega- Gila NF (1.64); ASARCO Blackhawk Mine Project (11); Cimarron River Restoration (3.14); Red River Aquatic Habitat Restoration (3.44); Midnight Meadows Wetland Jewel (60).

Performance Measures Summary

P701 Office of Natural Resources Trustee

Purpose: The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Outcome	Number of acres of habitat benefiting from restoration	12,898	12,898	12,800	12,800	
Outcome	Number of acre-feet of water conserved, restored or protected	1,080	1,067	1,050	1,000	

OFFICE OF NATURAL RESOURCES TRUSTEE

FY 2026 STRATEGIC PLAN

Executive Summary

The Office of the Natural Resources Trustee (ONRT) implements the Natural Resource Damage Assessment and Restoration (NRDAR) Program pursuant to NMSA 1978, § 75-7-1 et seq., the Superfund Act, the Oil Pollution Act, & other applicable federal laws. ONRT seeks compensation from polluters when New Mexico's natural resources such as water, plants, wildlife, land, aquatic or terrestrial habitat, fish, wildlife, and/or ecosystem biota are injured by releases of hazardous substances or oil. ONRT's mission is to recover funding from the entities responsible for the pollution and use that funding for restoration projects that return injured natural resources to their pre-spill condition. In addition, ONRT seeks compensation for the loss of the services those natural resources provide when they are unavailable for drinking water, agriculture, outdoor recreation, cultural practices, or other uses.

Under the direction of the Trustee, ONRT investigates and prioritizes NRDAR cases to maximize program effectiveness, performs natural resource damage assessments, negotiates settlements with entities responsible for the releases, and plans and oversees the implementation of natural resource restoration projects.

Mission

To act on the behalf of the public to restore, replace or acquire the equivalent of natural resources and the services they provide within the state or belonging to, managed by, controlled by or appertaining to the state, which are injured, destroyed or lost due to release of oil or hazardous substances into the environment. Natural resources include groundwater, surface water, drinking water, wildlife, fish, biota (living organisms of a region or habitat), aquatic and terrestrial habitat, soil and air.

Program: Natural Resource Damage Assessment and Restoration Program

Goal: Restore damaged natural resources to pre-release conditions and, if that is not possible, replace or acquire the equivalent of injured, destroyed or lost trust natural resources and the services they provide.

Objective: Maximize program effectiveness.

- Strategy: Ensure the Trustee Revolving Damage Assessment Fund is sufficiently capitalized to pursue multiple long-term complex Natural Resources Damage Assessment cases.
- Strategy: Ensure adequate funding for ONRT operations.
- Strategy: Identify, investigate and prioritize NRDAR cases based on a review of available information.

Strategy: Develop working relationships and collaborate as appropriate with other tribal, federal and state natural resource Trustees.

Strategy: Educate New Mexico residents, policymakers, and stakeholders about ONRT's mission and work on behalf of New Mexico communities.

Objective: Identify and assess natural resource injuries throughout the state.

Strategy: Perform natural resource damage assessments cooperatively with Co-Trustees and responsible parties, when possible, for cost-effective, collaborative, and timely results.

Strategy: Perform natural resource damage assessments with Co-Trustees when responsible parties will not participate in cooperative assessments.

Strategy: Coordinate with other local, state, federal and tribal agencies to identify damaged resources and restoration projects.

Objective: Negotiate and settle natural resource damage claims.

Strategy: Negotiate and settle the State's natural resource damage claims with responsible parties for amounts that will adequately restore injured natural resources and the services they provide to New Mexico communities.

Strategy: Refer damage claims to the Attorney General for litigation if a settlement with responsible parties cannot be reached.

Objective: Implement natural resource restoration projects.

Strategy: Collaborate with affected communities and Co-Trustees to prepare restoration plans, seek public input on proposed projects, and implement natural resource restoration projects in a timely manner to maximize benefits to the resources and the communities that rely on them.

Performance Measures and FY26 Targets:

Outcome – Number of acres of habitat benefitting from restoration. (12,800 acres)

Outcome – Number of acre-feet of water conserved, restored or protected. (1,000 acre-feet)

Summary

The program meets the Agency's overall mission by restoring, replacing and acquiring the equivalent of natural resources and the services they provide within the State of New Mexico.

**FY26 APPROPRIATION REQUEST
FORM E-6B LEASED PASSENGER-RELATED VEHICLES**

Account code 542800

LEASED VEHICLE INFORMATION @ 7/1/24

Agency Name: Office of Natural Resource Trustee

Business Unit: 66800

Program Name: Office of Natural Resource Trustee -ONRT

Program Code: P701

Item No.	LONG TERM LEASES ONLY						Lease Type Operational (O) or Standard (S)	Long Term Only			SHORT TERM ONLY			Put (x) if Fed \$	
	Year	Make/Model	Vehicle Type	A** R	License Plate C Number	Mileage As of 7/1/24		A	B	A x B = C	D	E	D x E = F		
								FY24 Monthly Rate S= Rate Schedule	Number of months to lease	Total cost Rate FY24	Daily Rate Based On Vehicle Type	No. of Days	Total Lease Rate		
1	2020	Nissan Rogue	06AM	C	007454SG	13,172	Standard (S)	\$597	12	7,164.00			-		
2										-			-		
3										-			-		
4										-			-		
5										-			-		
6										-			-		
7										-			-		
8										-			-		
9										-			-		
10										-			-		
11										-			-		
12										-			-		
13										-			-		
14										-			-		
15										-			-		
16										-			-		
17										-			-		
18										-			-		
19										-			-		
								TOTAL LONG TERM: 7,164.00			TOTAL SHORT TERM:			-	

Operational(O) rate for FY24 will be

** Code A = additional leased vehicle request C = vehicle currently leased R = request to replace previously purchased vehicle