

Office of the Sixth Judicial District Attorney

MICHAEL R. RENTERIA
DISTRICT ATTORNEY

September 3, 2024

Legislative Finance Committee

RE: FY 2026 Appropriations Request Agency 25600

Please find the enclosed copy of our FY 26 Appropriations Request. We have also uploaded our electronic data for the budget submission.

The Sixth Judicial District Attorney's Office is Requesting an increase of slightly less than 4.5% to our base budget to address staffing needs and an increase to our contractual services. The total dollar amount of the base budget increase is \$175.6 of which \$7.6 is for contractual services and the remaining \$168.0 is for personal services.

The increased amount requested in personal services is to add two additional Sr. Investigator positions to our tool. The total amount being requested in personal services represents a 4% increase in general fund appropriations and is based on a 4.6% vacancy rate, which is consistent with our FY 24 vacancy rate. Below is our justification for the requested amount:

At present, the 6th Judicial District Attorney's Office has a total of forty (40) FTEs on our tool. Three (3) of the FTEs are currently vacant. However, we currently have two (2) FTEs that are double filled; one (1) Senior Investigator and (1) Program Administrator. Five (5) of our FTEs are supported, in part, by grants (2 HIDTA, 1 VOCA, and 2 VAWA).

Our office receives approximately \$4,200.0 in general fund appropriations for personal services. We anticipate receiving approximately \$270.0 in grant funding in FY26. This approximate reflects a 25% reduction in our VAWA grant as we will be in year 4, a 50% reduction in our VOCA grant as it has not been mentioned that state funds will again be used as a match, and a 0% reduction in our HITDA grant.

At a 0% vacancy rate, the total cost to employ our current positions, including the (2) double fills, is \$4,746.0. Our annual vacancy rate for FY24 was 4.6% with our highest rate being 10% and our lowest being 2%.

Our office is requesting tool numbers for the two unfunded double-filled positions. Since double filling our Sr. Investigator position and our Program Administrator position, we have been able to document several positive outcomes. Because of our Program Administrator's active efforts, our PPD program is now functioning according to policy, and in the past couple of months we've had an increase in participants of 30%. With regard to the Senior Investigator double-fill, we were able to place an investigator in the Hidalgo County Office where he has been able to assist in at least 10 investigations that resulted in criminal charges and arrests of offenders including, two sexual predators.

We are not requesting additional appropriations for these two positions as we have been able to utilize vacancy savings to cover the costs, and we anticipate having sufficient vacancy savings in FY25 to continue doing so.

We are, however, requesting general fund appropriations and tool numbers for two (2) Sr. Investigator Positions to assist our prosecutors with the upcoming New Mexico Supreme Court Case Management Program. As you are aware, the New Mexico Supreme Court Case Management Program is being implemented to establish new rules governing the consolidation of criminal cases.

These new rules require strict adherence to time limits and sanctions for failing to comply. The sanctions the court may impose include, but are not limited to, (a) reprimand by the judge; (b) prohibition from calling witnesses; (c) monetary fines; (d) civil or criminal contempt; and (e) dismissal of the case with or without prejudice.

The repercussions of being unable to comply are very high stakes and leave no room for error due to understaffing or high caseloads. Though not formally implemented in our District, our office has already experienced, firsthand, the repercussions of being unable to comply with the case management program mandates.

One of our District Court Judges has begun utilizing the rules of the program in her courtroom in anticipation of the upcoming rollout. Recently, our office and the Deming Police Department were both reprimanded and sanctioned for untimely disclosure. The

situation was that law enforcement did not provide disclosure to our office, however, the court held that both agencies were responsible and ordered us to each pay a monetary sanction to a non-profit organization. While we have had the unfortunate experience of a monetary sanction, other districts have had thousands of cases dismissed, leading to criminals not being held accountable for their actions, including crimes of violence. Those dismissals do not make our communities safe, and they diminish the trust in our judicial system.

By having the two (2) additional investigators, we will be able to aid prosecutors in ensuring all disclosure is gathered within the required timeframes and that it is provided to the defense as required.

In Conclusion, we are requesting that our personal services category be funded at a vacancy rate of 4.6% as this vacancy rate is consistent with our annual vacancy rate average. The total amount requested for FY26 for personal services, which includes the two unfunded tool numbers and the two new Sr. Investigator positions, is \$4,368.0. The requested amount represents a 4% increase to base. Additionally, we are requesting \$7,600.00 for increasing our contractual services category to cover the cost of our state mandated annual audit and the cost of work needing to be completed by our expert witness on two high profile cases. For our operating budget, we are not requesting an increase to base. We have been able to use vacancy savings for any shortages, ensuring we have the appropriate equipment and supplies to support our programs in a fiscally responsible and efficient manner.

The total requested appropriation being requested by the Sixth Judicial District Attorney's Office is \$4,668.9 which again includes a 4.5% vacancy rate, consistent with our FY 24 vacancy rate and a slightly higher than 4% increase to our total budget based on FY 25 appropriations.

Please refer to our P-1 Program Overview for additional information. Feel free to contact me if you have any additional questions, comments or concerns. I can be reached at 575-388-1941. Thank you in advance for your consideration of this request.

Respectfully Submitted,



Vanessa Cardenas, CFO

Sixth Judicial District Attorney's Office

Agency 25600

FY26 Appropriation Request Checklist

Agency Name: Sixth Judicial District Attorney's Office

Business Unit: 25600

Reports to Include in PDF Submission

	Form #	Title	
<input type="checkbox"/>	Cvr Ltr	Cover Letter	Agency Level
<input checked="" type="checkbox"/>	S-1	Certification	Agency Level
<input checked="" type="checkbox"/>	S-2	Organizational Chart	Agency/Program Level
<input checked="" type="checkbox"/>	S-8	Financial Summary (BFM)	Agency/Program Level
<input checked="" type="checkbox"/>	S-9	Account Code Revenue / Expenditure Report	Agency/Program Level
<input type="checkbox"/> n/a	S-10	Fund Balance Projection	Fund Level
<input checked="" type="checkbox"/>	S-13	Detail of Rate Line Items (see instructions)	Agency Level
<input checked="" type="checkbox"/>	P-1	Program Narrative	Program Level
<input type="checkbox"/> n/a	R-2	Transfer Report	Agency Level
<input type="checkbox"/> n/a	REV/EXP	Revenue-Expenditure Comparison Report	Agency/Program Level
<input checked="" type="checkbox"/>	FFRW	Detail of Federal Funds Revenue Worksheet	Agency/Program Level
<input type="checkbox"/> n/a	EB-1	Expansion Justifications	Program Level
<input type="checkbox"/> n/a	EB-2	Expansion Fiscal Summary	Program Level
<input type="checkbox"/> n/a	EB-3	Expansion Line Item Detail	Program Level
<input type="checkbox"/> n/a	LFR	Legislating for Results Expansion Tool	Program Level
<input checked="" type="checkbox"/>	E4	Pcode Detail	Program Level
<input checked="" type="checkbox"/>	E5	Contract by Pcode	Program Level
<input type="checkbox"/> n/a	SAR	Special Appropriation Request Report	Agency Level
<input checked="" type="checkbox"/>	APR	Annual Performance Report	Program Level
<input checked="" type="checkbox"/>	Table 2	Table 2 Performance Measure Summary	Program Level
<input checked="" type="checkbox"/>	SP	Strategic Plan	Agency Level
<input type="checkbox"/> n/a	ITP	Information Technology Plan	Agency Level
<input type="checkbox"/> n/a	C-1	Base Operating Budget	Agency Level
<input type="checkbox"/> n/a	C-2	IT Request Plan	Agency Level
<input type="checkbox"/> n/a	Perf Audit	Update to LFC Performance Audits (within last 2 years)	Agency Level

Documents to Attach in BFM (PDF Optional)

<input type="checkbox"/>	Board Cert	Board or Commission Budget Certification
<input type="checkbox"/>	E-6B	Leased Passenger-Related Vehicles

Where to Attach

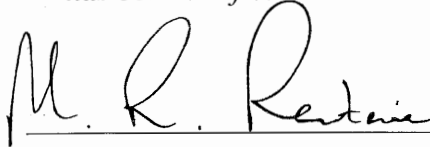
Form 9900
Form 3300/4300

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**


Agency Name: Sixth Judicial District Attorney

Business Unit: 25600

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Michael R. Renteria,
District Attorney



Vanessa Cardenas, Chief Financial Officer

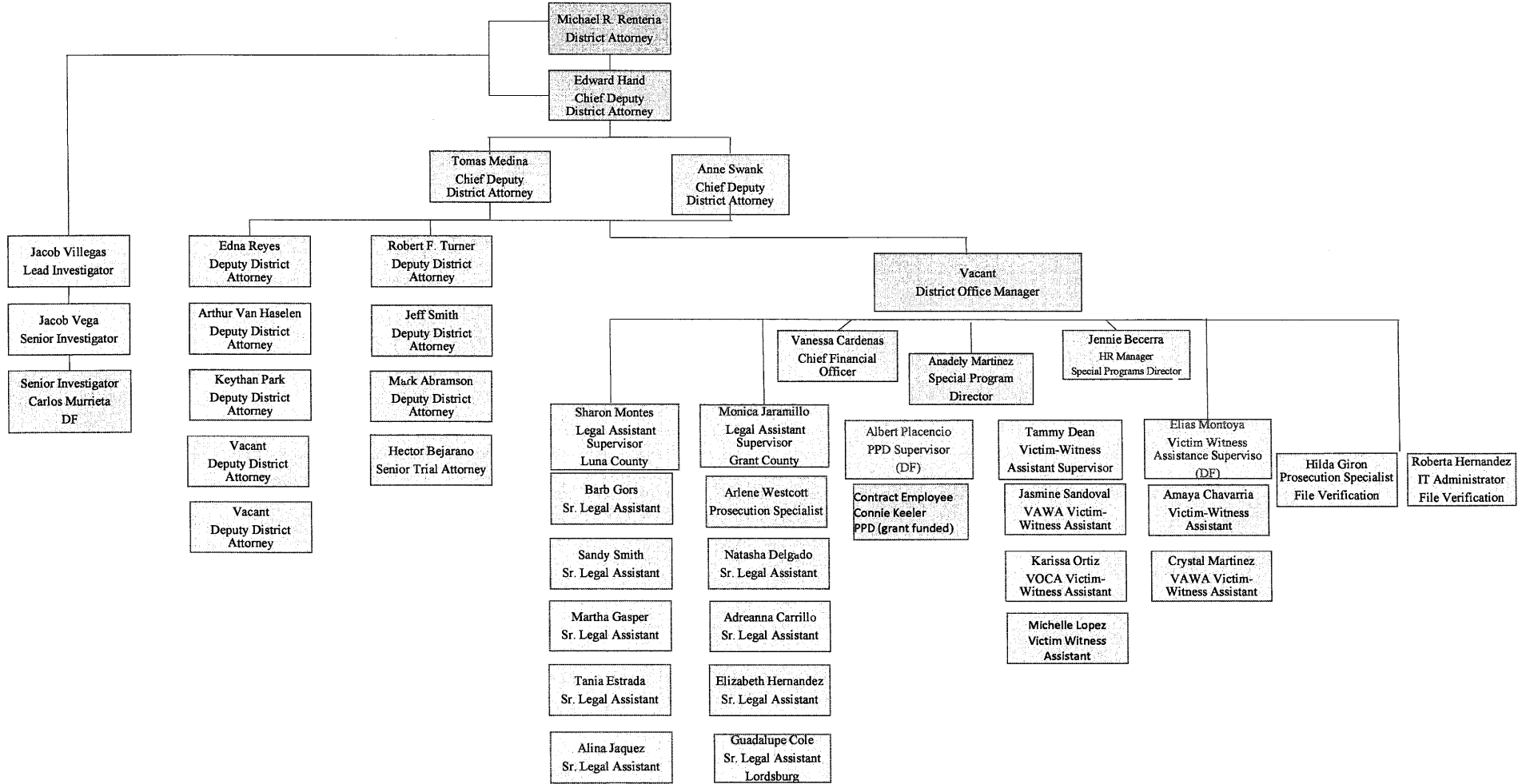
201 N. Cooper St.
Silver City NM 88061

575-388-1941

vcardenas@da.state.nm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

SIXTH JUDICIAL DISTRICT ATTORNEY'S OFFICE



State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

BU PCode Department
 25600 0000 0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request -----		Total
						Expansion		
REVENUE								
111 General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0		4,668.9
112 Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0		91.0
120 Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0		177.1
REVENUE, TRANSFERS	4,365.7	4,363.8	4,606.8	0	4,937.0	0.0		4,937.0
REVENUE	4,365.7	4,363.8	4,606.8	0	4,937.0	0.0		4,937.0
EXPENSE								
200 Personal Services and Employee Benefits	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0		4,636.1
300 Contractual services	14.2	92.0	14.2	0.0	21.8	0.0		21.8
400 Other	279.1	446.6	279.1	0.0	279.1	0.0		279.1
EXPENDITURES	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0		4,937.0
EXPENSE	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0		4,937.0
FTE POSITIONS								
810 Permanent	35.00	39.00	35.00	39.00	37.00	0.00		37.00
820 Term	5.00	3.00	5.00	3.00	5.00	0.00		5.00
FTEs	40.00	42.00	40.00	42.00	42.00	0.00		42.00
FTE POSITIONS	40.00	42.00	40.00	42.00	42.00	0.00		42.00

State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

BU PCode Department
 25600 P256 000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion		Total
REVENUE								
111 General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0		4,668.9
112 Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0		91.0
120 Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0		177.1
REVENUE, TRANSFERS	4,365.7	4,363.8	4,606.8	0.0	4,937.0	0.0		4,937.0
REVENUE	4,365.7	4,363.8	4,606.8	0.0	4,937.0	0.0		4,937.0
EXPENSE								
200 Personal Services and Employee Benefits	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0		4,636.1
300 Contractual services	14.2	92.0	14.2	0.0	21.8	0.0		21.8
400 Other	279.1	446.6	279.1	0.0	279.1	0.0		279.1
EXPENDITURES	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0		4,937.0
EXPENSE	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0		4,937.0
FTE POSITIONS								
810 Permanent	35.00	39.00	35.00	39.00	37.00	0.00		37.00
820 Term	5.00	3.00	5.00	3.00	5.00	0.00		5.00
FTEs	40.00	42.00	40.00	42.00	42.00	0.00		42.00
FTE POSITIONS	40.00	42.00	40.00	42.00	42.00	0.00		42.00

BU PCode Department
25600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
111	General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
451909	Federal Contract - Interagency	143.2	126.1	132.1	0.0	91.0	0.0	91.0
499905	Other Financing Sources	0.0	206.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0	91.0
451903	Federal Direct - Operating	177.1	188.4	177.1	0.0	177.1	0.0	177.1
120	Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0	177.1
TOTAL REVENUE		4,365.7	4,363.8	4,606.8	0	4,937.0	0.0	4,937.0
520100	Exempt Perm Positions P/T&F/T	2,853.7	2,622.3	2,802.1	3,340.1	3,213.5	0.0	3,213.5
520200	Term Positions	328.0	160.0	525.6	146.2	91.0	0.0	91.0
520600	Paid Unused Sick Leave	0.0	0.5	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	12.8	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	300.8	302.0	349.6	343.0	371.8	0.0	371.8
521200	Retirement Contributions	83.3	522.2	112.7	668.1	635.5	0.0	635.5
521300	F I C A	423.9	205.8	435.6	215.3	257.2	0.0	257.2
521400	Workers' Comp Assessment Fee	0.4	0.3	0.4	0.0	0.4	0.0	0.4
521410	GSD Work Comp Insur Premium	3.1	0.0	3.1	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	21.9	0.0	21.9	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	57.3	54.0	62.5	72.3	66.7	0.0	66.7
521900	Other Employee Benefits	0.0	3.6	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Bene	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0	4,636.1
535200	Professional Services	0.0	1.7	0.0	0.0	2.0	0.0	2.0
535300	Other Services	0.0	14.1	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	11.8	18.3	11.8	0.0	19.8	0.0	19.8
535500	Attorney Services	0.0	57.9	0.0	0.0	0.0	0.0	0.0
535600	IT Services	2.4	0.0	2.4	0.0	0.0	0.0	0.0
300	Contractual services	14.2	92.0	14.2	0.0	21.8	0.0	21.8
542100	Employee I/S Mileage & Fares	1.0	14.3	1.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	25.0	48.8	25.0	0.0	30.0	0.0	30.0
542500	Transp - Fuel & Oil	45.0	35.2	45.0	0.0	40.0	0.0	40.0
542600	Transp - Parts & Supplies	15.0	14.5	15.0	0.0	15.0	0.0	15.0
542700	Transp - Transp Insurance	2.4	0.0	2.4	0.0	0.0	0.0	0.0

BU PCode Department
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S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request		
					Base	Expansion	Total
543200 Maint - Furn, Fixt, Equipment	0.0	3.7	0.0	0.0	0.0	0.0	0.0
543400 Maint - Property Insurance	0.1	27.2	0.1	0.0	27.2	0.0	27.2
543820 Maintenance IT	2.5	0.0	2.5	0.0	0.0	0.0	0.0
543830 IT HW/SW Agreements	9.6	18.1	9.6	0.0	20.0	0.0	20.0
544000 Supply Inventory IT	10.0	17.1	10.0	0.0	19.8	0.0	19.8
544100 Supplies-Office Supplies	16.0	76.9	16.0	0.0	75.0	0.0	75.0
544200 Supplies-Medical,Lab,Personal	0.1	1.3	0.1	0.0	2.0	0.0	2.0
544400 Supplies-Field Supplies	0.5	(5.4)	0.5	0.0	5.0	0.0	5.0
544900 Supplies-Inventory Exempt	15.0	2.9	15.0	0.0	10.0	0.0	10.0
545600 Reporting & Recording	30.0	0.0	30.0	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	14.4	13.1	14.4	0.0	15.1	0.0	15.1
545900 Printing & Photo Services	5.0	4.0	5.0	0.0	5.0	0.0	5.0
546100 Postage & Mail Services	1.5	0.6	1.5	0.0	0.0	0.0	0.0
546500 Rent Of Equipment	14.0	11.4	14.0	0.0	0.0	0.0	0.0
546600 Communications	38.0	22.4	38.0	0.0	0.0	0.0	0.0
546700 Subscriptions/Dues/License Fee	24.0	15.7	24.0	0.0	0.0	0.0	0.0
546800 Employee Training & Education	6.0	7.0	6.0	0.0	0.0	0.0	0.0
546900 Advertising	3.0	0.0	3.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	1.0	(1.1)	1.0	0.0	0.0	0.0	0.0
548800 Automotive & Aircraft	0.0	118.8	0.0	0.0	0.0	0.0	0.0
549700 Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0
400 Other	279.1	446.6	279.1	0.0	279.1	0.0	279.1
TOTAL EXPENSE	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0	4,937.0
810 Permanent	35.00	39.00	35.00	39.00	37.00	0.00	37.00
810 Permanent	35.00	39.00	35.00	39.00	37.00	0.00	37.00
820 Term	5.00	3.00	5.00	3.00	5.00	0.00	5.00
820 Term	5.00	3.00	5.00	3.00	5.00	0.00	5.00
TOTAL FTE POSITIONS	40.00	42.00	40.00	42.00	42.00	0.00	42.00

Sixth Judicial District Attorney

BU PCode Department
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State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
499105 General Fd. Appropriation	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
111 General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
451909 Federal Contract - Interagency	143.2	126.1	132.1	0.0	91.0	0.0	91.0
499905 Other Financing Sources	0.0	206.2	0.0	0.0	0.0	0.0	0.0
112 Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0	91.0
451903 Federal Direct - Operating	177.1	188.4	177.1	0.0	177.1	0.0	177.1
120 Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0	177.1
TOTAL REVENUE	4,365.7	4,363.8	4,606.8	0.0	4,937.0	0.0	4,937.0
520100 Exempt Perm Positions P/T&F/T	2,853.7	2,622.3	2,802.1	3,340.1	3,213.5	0.0	3,213.5
520200 Term Positions	328.0	160.0	525.6	146.2	91.0	0.0	91.0
520600 Paid Unused Sick Leave	0.0	0.5	0.0	0.0	0.0	0.0	0.0
520700 Overtime & Other Premium Pay	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	0.0	12.8	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	300.8	302.0	349.6	343.0	371.8	0.0	371.8
521200 Retirement Contributions	83.3	522.2	112.7	668.1	635.5	0.0	635.5
521300 F I C A	423.9	205.8	435.6	215.3	257.2	0.0	257.2
521400 Workers' Comp Assessment Fee	0.4	0.3	0.4	0.0	0.4	0.0	0.4
521410 GSD Work Comp Insur Premium	3.1	0.0	3.1	0.0	0.0	0.0	0.0
521600 Employee Liability Ins Premium	21.9	0.0	21.9	0.0	0.0	0.0	0.0
521700 RHC Act Contributions	57.3	54.0	62.5	72.3	66.7	0.0	66.7
521900 Other Employee Benefits	0.0	3.6	0.0	0.0	0.0	0.0	0.0
200 Personal Services and Employee Bene	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0	4,636.1
535200 Professional Services	0.0	1.7	0.0	0.0	2.0	0.0	2.0
535300 Other Services	0.0	14.1	0.0	0.0	0.0	0.0	0.0
535400 Audit Services	11.8	18.3	11.8	0.0	19.8	0.0	19.8
535500 Attorney Services	0.0	57.9	0.0	0.0	0.0	0.0	0.0
535600 IT Services	2.4	0.0	2.4	0.0	0.0	0.0	0.0
300 Contractual services	14.2	92.0	14.2	0.0	21.8	0.0	21.8
542100 Employee I/S Mileage & Fares	1.0	14.3	1.0	0.0	15.0	0.0	15.0
542200 Employee I/S Meals & Lodging	25.0	48.8	25.0	0.0	30.0	0.0	30.0
542500 Transp - Fuel & Oil	45.0	35.2	45.0	0.0	40.0	0.0	40.0
542600 Transp - Parts & Supplies	15.0	14.5	15.0	0.0	15.0	0.0	15.0
542700 Transp - Transp Insurance	2.4	0.0	2.4	0.0	0.0	0.0	0.0

Sixth Judicial District Attorney

BU PCode Department
25600 P256 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543200	Maint - Furn, Fixt, Equipment	0.0	3.7	0.0	0.0	0.0	0.0	0.0
543400	Maint - Property Insurance	0.1	27.2	0.1	0.0	27.2	0.0	27.2
543820	Maintenance IT	2.5	0.0	2.5	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	9.6	18.1	9.6	0.0	20.0	0.0	20.0
544000	Supply Inventory IT	10.0	17.1	10.0	0.0	19.8	0.0	19.8
544100	Supplies-Office Supplies	16.0	76.9	16.0	0.0	75.0	0.0	75.0
544200	Supplies-Medical,Lab,Personal	0.1	1.3	0.1	0.0	2.0	0.0	2.0
544400	Supplies-Field Supplies	0.5	(5.4)	0.5	0.0	5.0	0.0	5.0
544900	Supplies-Inventory Exempt	15.0	2.9	15.0	0.0	10.0	0.0	10.0
545600	Reporting & Recording	30.0	0.0	30.0	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	14.4	13.1	14.4	0.0	15.1	0.0	15.1
545900	Printing & Photo Services	5.0	4.0	5.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	1.5	0.6	1.5	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	14.0	11.4	14.0	0.0	0.0	0.0	0.0
546600	Communications	38.0	22.4	38.0	0.0	0.0	0.0	0.0
546700	Subscriptions/Dues/License Fee	24.0	15.7	24.0	0.0	0.0	0.0	0.0
546800	Employee Training & Education	6.0	7.0	6.0	0.0	0.0	0.0	0.0
546900	Advertising	3.0	0.0	3.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	1.0	(1.1)	1.0	0.0	0.0	0.0	0.0
548800	Automotive & Aircraft	0.0	118.8	0.0	0.0	0.0	0.0	0.0
549700	Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0
400	Other	279.1	446.6	279.1	0.0	279.1	0.0	279.1
TOTAL EXPENSE		4,365.7	4,421.7	4,606.8	4,785.0	4,937.0	0.0	4,937.0
810	Permanent	35.00	39.00	35.00	39.00	37.00	0.00	37.00
810	Permanent	35.00	39.00	35.00	39.00	37.00	0.00	37.00
820	Term	5.00	3.00	5.00	3.00	5.00	0.00	5.00
820	Term	5.00	3.00	5.00	3.00	5.00	0.00	5.00
TOTAL FTE POSITIONS		40.00	42.00	40.00	42.00	42.00	0.00	42.00

Sixth Judicial District Attorney

BU PCode Department
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State of New Mexico
S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	4,045.4	3,843.1	0.0	0.0	4,668.9	0.0	4,668.9
111	General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
451909	Federal Contract - Interagency	143.2	126.1	0.0	0.0	91.0	0.0	91.0
499905	Other Financing Sources	0.0	206.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0	91.0
451903	Federal Direct - Operating	177.1	188.4	0.0	0.0	177.1	0.0	177.1
120	Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0	177.1
TOTAL REVENUE		4,365.7	4,363.8	4,606.8	0	4,937.0	0.0	4,937.0

Sixth Judicial District Attorney

BU PCode Department
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State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2023-20 PCF Proj	FY 2020 Agency Request		Total
						Base	Expansion	
499105	General Fd. Appropriation	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
111	General Fund Transfers	4,045.4	3,843.1	4,297.6	0.0	4,668.9	0.0	4,668.9
451909	Federal Contract - Interagency	143.2	126.1	132.1	0.0	91.0	0.0	91.0
499905	Other Financing Sources	0.0	206.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	143.2	332.3	132.1	0.0	91.0	0.0	91.0
451903	Federal Direct - Operating	177.1	188.4	177.1	0.0	177.1	0.0	177.1
120	Federal Revenues	177.1	188.4	177.1	0.0	177.1	0.0	177.1
TOTAL REVENUE		4,365.7	4,363.8	4,606.8	0.0	4,937.9	0.0	4,937.9

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request		
					Base	Expansion	Total
520100 Exempt Perm Positions P/T&F/T	2,853.7	2,622.3	2,802.1	3,340.1	3,213.5	0.0	3,213.5
520200 Term Positions	328.0	160.0	525.6	146.2	91.0	0.0	91.0
520600 Paid Unused Sick Leave	0.0	0.5	0.0	0.0	0.0	0.0	0.0
520700 Overtime & Other Premium Pay	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0
520800 Annl & Comp Paid At Separation	0.0	12.8	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	300.8	302.0	349.6	343.0	371.8	0.0	371.8
521200 Retirement Contributions	83.3	522.2	112.7	668.1	635.5	0.0	635.5
521300 F I C A	423.9	205.8	435.6	215.3	257.2	0.0	257.2
521400 Workers' Comp Assessment Fee	0.4	0.3	0.4	0.0	0.4	0.0	0.4
521410 GSD Work Comp Insur Premium	3.1	0.0	3.1	0.0	0.0	0.0	0.0
521600 Employee Liability Ins Premium	21.9	0.0	21.9	0.0	0.0	0.0	0.0
521700 RHC Act Contributions	57.3	54.0	62.5	72.3	66.7	0.0	66.7
521900 Other Employee Benefits	0.0	3.6	0.0	0.0	0.0	0.0	0.0
200 Personal Services and Employee Benefits	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0	4,636.1
535200 Professional Services	0.0	1.7	0.0	0.0	2.0	0.0	2.0
535300 Other Services	0.0	14.1	0.0	0.0	0.0	0.0	0.0
535400 Audit Services	11.8	18.3	11.8	0.0	19.8	0.0	19.8
535500 Attorney Services	0.0	57.9	0.0	0.0	0.0	0.0	0.0
535600 IT Services	2.4	0.0	2.4	0.0	0.0	0.0	0.0
300 Contractual services	14.2	92.0	14.2	0.0	21.8	0.0	21.8
542100 Employee I/S Mileage & Fares	1.0	14.3	1.0	0.0	15.0	0.0	15.0
542200 Employee I/S Meals & Lodging	25.0	48.8	25.0	0.0	30.0	0.0	30.0
542500 Transp - Fuel & Oil	45.0	35.2	45.0	0.0	40.0	0.0	40.0
542600 Transp - Parts & Supplies	15.0	14.5	15.0	0.0	15.0	0.0	15.0
542700 Transp - Transp Insurance	2.4	0.0	2.4	0.0	0.0	0.0	0.0
543200 Maint - Furn, Fixt, Equipment	0.0	3.7	0.0	0.0	0.0	0.0	0.0
543400 Maint - Property Insurance	0.1	27.2	0.1	0.0	27.2	0.0	27.2
543820 Maintenance IT	2.5	0.0	2.5	0.0	0.0	0.0	0.0
543830 IT HW/SW Agreements	9.6	18.1	9.6	0.0	20.0	0.0	20.0
544000 Supply Inventory IT	10.0	17.1	10.0	0.0	19.8	0.0	19.8
544100 Supplies-Office Supplies	16.0	76.9	16.0	0.0	75.0	0.0	75.0
544200 Supplies-Medical,Lab,Personal	0.1	1.3	0.1	0.0	2.0	0.0	2.0

Sixth Judicial District Attorney

State of New Mexico

BU PCode Department
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S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request		
					Base	Expansion	Total
544400 Supplies-Field Supplies	0.5	(5.4)	0.5	0.0	5.0	0.0	5.0
544900 Supplies-Inventory Exempt	15.0	2.9	15.0	0.0	10.0	0.0	10.0
545600 Reporting & Recording	30.0	0.0	30.0	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	14.4	13.1	14.4	0.0	15.1	0.0	15.1
545900 Printing & Photo Services	5.0	4.0	5.0	0.0	5.0	0.0	5.0
546100 Postage & Mail Services	1.5	0.6	1.5	0.0	0.0	0.0	0.0
546500 Rent Of Equipment	14.0	11.4	14.0	0.0	0.0	0.0	0.0
546600 Communications	38.0	22.4	38.0	0.0	0.0	0.0	0.0
546700 Subscriptions/Dues/License Fee	24.0	15.7	24.0	0.0	0.0	0.0	0.0
546800 Employee Training & Education	6.0	7.0	6.0	0.0	0.0	0.0	0.0
546900 Advertising	3.0	0.0	3.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	1.0	(1.1)	1.0	0.0	0.0	0.0	0.0
548800 Automotive & Aircraft	0.0	118.8	0.0	0.0	0.0	0.0	0.0
549700 Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0
400 Other	279.1	446.6	279.1	0.0	279.1	0.0	279.1
TOTAL EXPENSE	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0	4,937.0

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	2,853.7	2,622.3	2,802.1	3,340.1	3,213.5	0.0	3,213.5
520200	Term Positions	328.0	160.0	525.6	146.2	91.0	0.0	91.0
520600	Paid Unused Sick Leave	0.0	0.5	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	(0.5)	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	12.8	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	300.8	302.0	349.6	343.0	371.8	0.0	371.8
521200	Retirement Contributions	83.3	522.2	112.7	668.1	635.5	0.0	635.5
521300	F I C A	423.9	205.8	435.6	215.3	257.2	0.0	257.2
521400	Workers' Comp Assessment Fee	0.4	0.3	0.4	0.0	0.4	0.0	0.4
521410	GSD Work Comp Insur Premium	3.1	0.0	3.1	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	21.9	0.0	21.9	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	57.3	54.0	62.5	72.3	66.7	0.0	66.7
521900	Other Employee Benefits	0.0	3.6	0.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee	4,072.4	3,883.0	4,313.5	4,785.0	4,636.1	0.0	4,636.1
535200	Professional Services	0.0	1.7	0.0	0.0	2.0	0.0	2.0
535300	Other Services	0.0	14.1	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	11.8	18.3	11.8	0.0	19.8	0.0	19.8
535500	Attorney Services	0.0	57.9	0.0	0.0	0.0	0.0	0.0
535600	IT Services	2.4	0.0	2.4	0.0	0.0	0.0	0.0
300	Contractual services	14.2	92.0	14.2	0.0	21.8	0.0	21.8
542100	Employee I/S Mileage & Fares	1.0	14.3	1.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	25.0	48.8	25.0	0.0	30.0	0.0	30.0
542500	Transp - Fuel & Oil	45.0	35.2	45.0	0.0	40.0	0.0	40.0
542600	Transp - Parts & Supplies	15.0	14.5	15.0	0.0	15.0	0.0	15.0
542700	Transp - Transp Insurance	2.4	0.0	2.4	0.0	0.0	0.0	0.0
543200	Maint - Furn, Fixt, Equipment	0.0	3.7	0.0	0.0	0.0	0.0	0.0
543400	Maint - Property Insurance	0.1	27.2	0.1	0.0	27.2	0.0	27.2
543820	Maintenance IT	2.5	0.0	2.5	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	9.6	18.1	9.6	0.0	20.0	0.0	20.0
544000	Supply Inventory IT	10.0	17.1	10.0	0.0	19.8	0.0	19.8
544100	Supplies-Office Supplies	16.0	76.9	16.0	0.0	75.0	0.0	75.0
544200	Supplies-Medical,Lab,Personal	0.1	1.3	0.1	0.0	2.0	0.0	2.0
544400	Supplies-Field Supplies	0.5	(5.4)	0.5	0.0	5.0	0.0	5.0

Sixth Judicial District Attorney

BU PCode Department
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State of New Mexico

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
544900 Supplies-Inventory Exempt	15.0	2.9	15.0	0.0	10.0	0.0	10.0
545600 Reporting & Recording	30.0	0.0	30.0	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	14.4	13.1	14.4	0.0	15.1	0.0	15.1
545900 Printing & Photo Services	5.0	4.0	5.0	0.0	5.0	0.0	5.0
546100 Postage & Mail Services	1.5	0.6	1.5	0.0	0.0	0.0	0.0
546500 Rent Of Equipment	14.0	11.4	14.0	0.0	0.0	0.0	0.0
546600 Communications	38.0	22.4	38.0	0.0	0.0	0.0	0.0
546700 Subscriptions/Dues/License Fee	24.0	15.7	24.0	0.0	0.0	0.0	0.0
546800 Employee Training & Education	6.0	7.0	6.0	0.0	0.0	0.0	0.0
546900 Advertising	3.0	0.0	3.0	0.0	0.0	0.0	0.0
547900 Miscellaneous Expense	1.0	(1.1)	1.0	0.0	0.0	0.0	0.0
548800 Automotive & Aircraft	0.0	118.8	0.0	0.0	0.0	0.0	0.0
549700 Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0
400 Other	279.1	446.6	279.1	0.0	279.1	0.0	279.1
TOTAL EXPENSE	4,365.7	4,421.7	4,606.8	4,785.04	4,937.0	0.0	4,937.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit	Line Item		2023-24	2024-25	Request		Recommendation		Opbud		
			Actuals	Opbud	Base	Expansion	Base	Expansion			
25600	P256-R	Sixth Judicial District Attorney	520100	Exempt Perm Positions P/T&F/T	2,622.29	2,802.1	3,213.5	0	0	0	0.0
			520200	Term Positions	159.97	525.6	91	0	0	0	0.0
			520600	Paid Unused Sick Leave	0.47	0	0	0	0	0	0.0
			520700	Overtime & Other Premium Pay	-0.52	0	0	0	0	0	0.0
			520800	Annl & Comp Paid At Separation	12.79	0	0	0	0	0	0.0
			521100	Group Insurance Premium	302.04	349.6	371.8	0	0	0	0.0
			521200	Retirement Contributions	522.19	112.7	635.5	0	0	0	0.0
			521300	F I C A	205.75	435.6	257.2	0	0	0	0.0
			521400	Workers' Comp Assessment Fee	0.35	0.4	0.4	0	0	0	0.0
			521410	GSD Work Comp Insur Premium	0	3.1	0	0	0	0	0.0
			521600	Employee Liability Ins Premium	0	21.9	0	0	0	0	0.0
			521700	RHC Act Contributions	54.04	62.5	66.7	0	0	0	0.0
			521900	Other Employee Benefits	3.62	0	0	0	0	0	0.0
			535200	Professional Services	1.74	0	2	0	0	0	0.0
			535300	Other Services	14.1	0	0	0	0	0	0.0
			535400	Audit Services	18.32	11.8	19.8	0	0	0	0.0
			535500	Attorney Services	57.88	0	0	0	0	0	0.0
			535600	IT Services	0	2.4	0	0	0	0	0.0
			542100	Employee I/S Mileage & Fares	14.26	1	15	0	0	0	0.0
			542200	Employee I/S Meals & Lodging	48.76	25	30	0	0	0	0.0
			542500	Transp - Fuel & Oil	35.2	45	40	0	0	0	0.0
			542600	Transp - Parts & Supplies	14.52	15	15	0	0	0	0.0
			542700	Transp - Transp Insurance	0	2.4	0	0	0	0	0.0
			543200	Maint - Furn, Fixt, Equipment	3.75	0	0	0	0	0	0.0
			543400	Maint - Property Insurance	27.16	0.1	27.2	0	0	0	0.0
			543820	Maintenance IT	0	2.5	0	0	0	0	0.0
			543830	IT HW/SW Agreements	18.07	9.6	20	0	0	0	0.0
			544000	Supply Inventory IT	17.09	10	19.8	0	0	0	0.0
			544100	Supplies-Office Supplies	76.92	16	75	0	0	0	0.0
			544200	Supplies-Medical,Lab,Personal	1.28	0.1	2	0	0	0	0.0
			544400	Supplies-Field Supplies	-5.36	0.5	5	0	0	0	0.0
			544900	Supplies-Inventory Exempt	2.88	15	10	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

545600	Reporting & Recording	0	30	0	0	0	0	0	0.0	
545710	DOIT HCM Assessment Fees	13.12	14.4	15.1	0	0	0	0	0.0	
545900	Printing & Photo Services	3.99	5	5	0	0	0	0	0.0	
546100	Postage & Mail Services	0.61	1.5	0	0	0	0	0	0.0	
546500	Rent Of Equipment	11.37	14	0	0	0	0	0	0.0	
546600	Communications	22.4	38	0	0	0	0	0	0.0	
546700	Subscriptions/Dues/License Fee	15.69	24	0	0	0	0	0	0.0	
546800	Employee Training & Education	6.98	6	0	0	0	0	0	0.0	
546900	Advertising	0	3	0	0	0	0	0	0.0	
547900	Miscellaneous Expense	-1.07	1	0	0	0	0	0	0.0	
548800	Automotive & Aircraft	118.83	0	0	0	0	0	0	0.0	
549700	Employee O/S Meals & Lodging	0.21	0	0	0	0	0	0	0.0	
Subtotal for:	25600	P256-R	Sixth Judicial District Attorney	4,421.67	4,606.8	4,937	0	0	0	0.0
25600				4,421.67	4,606.8	4,937	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
25600	520100 Exempt Perm Positions P/T&F/T	2,622.29	2,802.1	3,213.5	0	0	0	0.0
	520200 Term Positions	159.97	525.6	91	0	0	0	0.0
	520600 Paid Unused Sick Leave	0.47	0	0	0	0	0	0.0
	520700 Overtime & Other Premium Pay	-0.52	0	0	0	0	0	0.0
	520800 Annl & Comp Paid At Separation	12.79	0	0	0	0	0	0.0
	521100 Group Insurance Premium	302.04	349.6	371.8	0	0	0	0.0
	521200 Retirement Contributions	522.19	112.7	635.5	0	0	0	0.0
	521300 F I C A	205.75	435.6	257.2	0	0	0	0.0
	521400 Workers' Comp Assessment Fee	0.35	0.4	0.4	0	0	0	0.0
	521410 GSD Work Comp Insur Premium	0	3.1	0	0	0	0	0.0
	521600 Employee Liability Ins Premium	0	21.9	0	0	0	0	0.0
	521700 RHC Act Contributions	54.04	62.5	66.7	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

521900	Other Employee Benefits	3.62	0	0	0	0	0	0.0
535200	Professional Services	1.74	0	2	0	0	0	0.0
535300	Other Services	14.1	0	0	0	0	0	0.0
535400	Audit Services	18.32	11.8	19.8	0	0	0	0.0
535500	Attorney Services	57.88	0	0	0	0	0	0.0
535600	IT Services	0	2.4	0	0	0	0	0.0
542100	Employee I/S Mileage & Fares	14.26	1	15	0	0	0	0.0
542200	Employee I/S Meals & Lodging	48.76	25	30	0	0	0	0.0
542500	Transp - Fuel & Oil	35.2	45	40	0	0	0	0.0
542600	Transp - Parts & Supplies	14.52	15	15	0	0	0	0.0
542700	Transp - Transp Insurance	0	2.4	0	0	0	0	0.0
543200	Maint - Furn, Fixt, Equipment	3.75	0	0	0	0	0	0.0
543400	Maint - Property Insurance	27.16	0.1	27.2	0	0	0	0.0
543820	Maintenance IT	0	2.5	0	0	0	0	0.0
543830	IT HW/SW Agreements	18.07	9.6	20	0	0	0	0.0
544000	Supply Inventory IT	17.09	10	19.8	0	0	0	0.0
544100	Supplies-Office Supplies	76.92	16	75	0	0	0	0.0
544200	Supplies-Medical,Lab,Personal	1.28	0.1	2	0	0	0	0.0
544400	Supplies-Field Supplies	-5.36	0.5	5	0	0	0	0.0
544900	Supplies-Inventory Exempt	2.88	15	10	0	0	0	0.0
545600	Reporting & Recording	0	30	0	0	0	0	0.0
545710	DOIT HCM Assessment Fees	13.12	14.4	15.1	0	0	0	0.0
545900	Printing & Photo Services	3.99	5	5	0	0	0	0.0
546100	Postage & Mail Services	0.61	1.5	0	0	0	0	0.0
546500	Rent Of Equipment	11.37	14	0	0	0	0	0.0
546600	Communications	22.4	38	0	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	15.69	24	0	0	0	0	0.0
546800	Employee Training & Education	6.98	6	0	0	0	0	0.0
546900	Advertising	0	3	0	0	0	0	0.0
547900	Miscellaneous Expense	-1.07	1	0	0	0	0	0.0
548800	Automotive & Aircraft	118.83	0	0	0	0	0	0.0
549700	Employee O/S Meals & Lodging	0.21	0	0	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

Grand Total	4,421.67	4,606.8	4,937	0	0	0	0.0
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Program Description:

The Sixth Judicial District Attorney's Office serves all persons residing in the most Southwestern Tri-County area of New Mexico, and includes the counties of Grant, Luna, and Hidalgo. The district borders Arizona to the west and Mexico to the south. The main purpose of the Sixth Judicial District Attorney's Office is to serve the public by holding offenders accountable, providing services to victims of all crimes, reducing recidivism, and increasing public safety utilizing evidence based best practices.

The Mission of the Sixth Judicial District Attorney's Office is to ensure that the criminal justice system works to protect the people of our communities as we enforce the law by pursuing truth and justice with integrity, professionalism, and compassion. This includes but is not limited to, pursuing appropriate criminal charges and convictions of the guilty, protecting the innocent, and developing alternatives to incarceration such as pre-prosecution diversionary programs for Veterans, those with Serious Mental Illnesses, and Juveniles.

Major Issues and Accomplishments:

Some of the major accomplishments our office has achieved include: (1) Starting the Veterans Pre-Prosecution program, (2) Developing a Mental Health Diversion Program geared toward placing individuals determined to be incompetent into an assisted outpatient treatment program, (3) Increased and improved services to victims of crime, (4) Operationalized two forensic interviewing sites within the counties that previously did not have them in order to reduce the amount of trauma experienced by children of physical and sexual abuse, (5) collaborated with community partners to bring educational presentations to our local school districts regarding cyberbullying, sexting, vaping, and fentanyl awareness.

Our Office received two federal awards for the amazing work of our investigators and prosecutors: (1) Recipient- Outstanding Investigative Collaboration-Operation Blue Crush by the Office of National Drug Control Policy and (2) Honored by the US Attorney for our work on State and Federal cases in collaboration with Homeland Security. Lastly but certainly not least, District Attorney Renteria will be receiving a "Patriot Award" from the Department of Defense on September 12, 2024, for all of his hard work and dedication to our Military Veterans.

Since the inception of this administration in January 2021, DA Renteria has identified several major issues which, if not addressed, will grow worse with time:

1. Incarceration of non-violent offenders with serious mental illness or substance use disorders -- Placing them in jail or prison does nothing to rehabilitate them nor does it reduce recidivism. Often, upon their release, offenders revert to similar behavior and their new offenses tend to be much worse. Seeking alternatives to incarceration for specific non-violent offenders is much needed. Mr. Renteria is in the process of establishing pre-prosecution diversion programs such as Assisted Outpatient Treatment for cases involving individuals with serious mental illness, alternative programs for military veterans, and restorative justice for juveniles. For these programs to be successful, he will need legislative support and funding.
2. Domestic Violence -- The increase in the severity of domestic violence cases and the number of repeat offenders whose cases frequently get dismissed is of grave concern. More work needs to be done to educate the courts, law enforcement, and victims about domestic violence and coercive control. Misdemeanor compliance or Community Corrections needs to be implemented to hold offenders accountable throughout the district. Mr. Renteria is currently researching the viability of a domestic violence treatment program, recently reaching out to a nationally recognized mentor program in Illinois for assistance in establishing an evidence-based program in our district. He will need legislative support and funding for this program.
3. Child Abuse and Neglect--DA Renteria has identified child abuse and neglect as one of the most profound issues facing the Sixth Judicial District and the State of New Mexico.
 - a. The current system under which the Children, Youth and Families Department (CYFD) receives and responds to reports of child abuse is broken and is in dire need of restructuring.
 - b. The failures of the local CYFD offices (mostly Grant County) to adequately respond to allegations of suspected abuse and neglect has led to the increased need for our office's investigators to become involved in investigating these claims.
 - c. CYFD does not cooperate with the District Attorney's Office in prosecuting child abusers and, in some cases, has

actively worked to undermine prosecutions.

d. DA Renteria has tried to work with CYFD to address these issues, and even met with CYFD's cabinet secretary who gave lip service to making reforms and shortly thereafter doubled down on maintaining the status quo.

e. Because of the shortcomings of our local CYFD offices, the 6th Judicial District Attorney is in the process of developing a Child Protection Taskforce. He will need legislative support and funding for this program.

4. Another issue needing immediate executive and legislative attention is the backlog at the State's crime labs.

a. The courts are moving to a case management process that significantly shortens the time allowed to complete criminal prosecutions.

b. The crime lab currently needs a year to process evidence in homicide cases (second in priority after sexual assault cases). The delay in testing makes it very difficult for the prosecution to get cases to trial in a timely manner.

c. The prosecution is allowed to submit only 10 items per case to the crime lab. This limit can compromise our ability to prove charges at trial, especially in homicides where there is usually a great quantity of evidence collected by law enforcement. As the criminal case progresses, it sometimes becomes apparent that analysis is needed for a piece of evidence that was not included in the 10 items sent to the lab. While the lab can be convinced to accept additional items, it will take a year to process, starting from the date the lab receives them.

d. DA Renteria has been advised that a major cause of the backlog at the crime lab is that scientists accept jobs at the lab, and once they have been trained and gain experience, they leave for positions in other states. Legislative action is needed so that lab salaries are competitive with those in other states.

5. Lastly, recruitment and retention of attorneys is a critical problem for the Sixth Judicial District Attorney's Office and other districts statewide. Finding qualified prosecutors who reside in or are willing to relocate to the district has proven to be a great challenge.

a. The lack of competitive funding and the isolated, rural region of which the district is comprised has created barriers to recruiting and retaining seasoned prosecutors.

b. The most metropolitan area near the Sixth Judicial District is Las Cruces. Las Cruces is two hours from Hidalgo and Grant County and one hour away from Luna County. Because having knowledgeable and skilled prosecutors is a critical component of the core mission of this district and not having them would be detrimental to our agency, our only alternative has been to provide them with state cars for commuting over an hour to and from work each day.

c. Prosecutor caseloads have become more complex and time consuming due to the increase in violent crimes and due to the number of offenders identified as having co-occurring disorders. Many times, there are concerns about the offender's competency which creates delays. Most of the offenders whose competency has been raised are found to have co-occurring disorders; serious mental illnesses and substance misuse/abuse.

d. Legislative action is desperately needed so that prosecutor salaries are competitive with those in other states.

BU PCode
25600 P256

Overview of Request:

The 6th Judicial District Attorney's Office respectfully requests the following.
Two (2) unfunded tool numbers for the double-filled Sr. Investigator and Program Administrator positions. We anticipate being able to continue supporting those positions with vacancy savings.
Two (2) Sr. Investigator positions to assist prosecutors with the upcoming case management program being implemented by the New Mexico Supreme Court.
Appropriations to our Personal Services Category funded at a 4.6% vacancy rate which is consistent with our vacancy rate during FY24.
Total request for personal services: \$4,368.0. This request represents an increase in appropriations of \$168.0 or 4%. The 4% increase in our base budget would support our request for two (2) new Sr. Investigator Positions, and continued support of our current FTEs at a vacancy rate of 4.6%, which is consistent with our FY24 vacancy rate. By providing our office with this requested funding, you will be assisting our agency in:

- a. complying with the forthcoming New Mexico Supreme Court Case Management Program which is already being implemented in at least one of the court rooms in our district;
- b. holding offenders accountable through the timely and successful prosecution of all cases brought to the attention of the Sixth Judicial District Attorney's Office;
- c. reducing the negative impacts of the Mexican Cartels' attempts at drug distribution, which includes methamphetamine, cocaine, heroin, and fentanyl, into the State of New Mexico;
- d. providing evidence based best practices to participants in diversionary programs; and,
- e. ensuring victims of crime are provided services in accordance with the New Mexico Constitution and NM Statutes; thereby,
- f. increasing public safety and reducing recidivism, restoring the public's trust in our judicial system.

Programmatic Changes:

Our office is not implementing fundamental changes to our programming at this time. What we are attempting to do is make progress toward our goal utilizing the policies and procedures we currently have in place by providing each service area with appropriate guidance and supervision. Previously, we did not have supervisors over the legal assistants or the PPD program. During the last fiscal year, we reprogrammed some of our positions and double filled another in order to address this area of need. We anticipate seeing positive improvements and better outcomes by the end of the current fiscal year.

BU PCode
25600 P256

Base Budget Justification: At present, the 6th Judicial District Attorney's Office has a total of forty (40) FTEs on our tool. Three (3) of the FTEs are currently vacant. However, we currently have two (2) FTEs that are double filled; one (1) Senior Investigator and (1) Program Administrator. Five (5) of our FTEs are supported, in part, by grants (2 HIDTA, 1 VOCA, and 2 VAWA). Our office receives approximately \$4,200.0 in general fund appropriations for personal services. We anticipate receiving approximately \$270.0 in grant funding in FY26. This approximate reflects a 25% reduction in our VAWA grant as we will be in year 4, a 50% reduction in our VOCA grant as it has not been mentioned that state funds will again be used as a match, and a 0% reduction in our HITDA grant.

At a 0% vacancy rate, the total cost to employ our current positions, including the (2) double fills, is \$4,746.0. Our annual vacancy rate for FY24 was 4.6% with our highest rate being 10% and our lowest being 2%. Our office is requesting tool numbers for the two unfunded double-filled positions. Since double filling our Sr. Investigator position and our Program Administrator position, we have been able to document several positive outcomes. Because of our Program Administrator's active efforts, our PPD program is now functioning according to policy, and in the past couple of months we've had an increase in participants of 30%. With regard to the Senior Investigator double-fill, we were able to place an investigator in the Hidalgo County Office where he has been able to assist in at least 10 investigations that resulted in criminal charges and arrests of offenders including, two sexual predators.

We are not requesting additional appropriations for these two positions as we have been able to utilize vacancy savings to cover the costs, and we anticipate having sufficient vacancy savings in FY25 to continue doing so. We are, however, requesting general fund appropriations and tool numbers for two (2) Sr. Investigator Positions to assist our prosecutors with the upcoming New Mexico Supreme Court Case Management Program. As you are aware, the New Mexico Supreme Court Case Management Program is being implemented to establish new rules governing the consolidation of criminal cases.

These new rules require strict adherence to time limits and sanctions for failing to comply. The sanctions the court may impose include, but are not limited to, (a) reprimand by the judge; (b) prohibition from calling witnesses; (c) monetary fines; (d) civil or criminal contempt; and (e) dismissal of the case with or without prejudice. The repercussions of being unable to comply are very high stakes and leave no room for error due to understaffing or high caseloads. Though not formally implemented in our District, our office has already experienced, firsthand, the repercussions of being unable to comply with the case management program mandates.

One of our District Court Judges has begun utilizing the rules of the program in her courtroom in anticipation of the upcoming rollout. Recently, our office and the Deming Police Department were both reprimanded and sanctioned for untimely disclosure. The situation was that law enforcement did not provide disclosure to our office, however, the court held that both agencies were responsible and ordered us to each pay a monetary sanction to a non-profit organization. While we have had the unfortunate experience of a monetary sanction, other districts have had thousands of cases dismissed, leading to criminals not being held accountable for their actions, including crimes of violence. Those dismissals do not make our communities safe, and they diminish the trust in our judicial system. By having the two (2) additional investigators, we will be able to aid prosecutors in ensuring all disclosure is gathered within the required timeframes and that it is provided to the defense as required.

In Conclusion, we are requesting that our personal services category be funded at a vacancy rate of 4.6% as this vacancy rate is consistent with our annual vacancy rate average. The total amount requested for FY26 for personal services, which includes the two unfunded tool numbers and the two new Sr. Investigator positions, is \$4,368.0. The requested amount represents a 4% increase to base.

Detail of Federal Funds Revenue (numbers in thousands)

Agency: Sixth Judicial District Attorney's Office

BU: 25600

Program: HIDTA Operation Up the Ladder

Program Code:

FUND	REVENUE ACCOUNT	GRANT NAME	MATCH RATIO	EXP. DATE	TOTAL GRANT AMOUNT	FY24 ACTUALS	FY25 OPBUD	FY26 REQUEST		TOTAL
								BASE	EXPANSION	
26600	451903	HIDTA	0	6/30/2026	\$ 177,125.00	225,615.0	177,125.0	177,125.0		177,125.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
										0.0
TOTALS						225,615.00	177,125.00	177,125.00	0.00	177,125.00

BU PCode
25600 P256

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	92.48	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	5.11	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	17.72	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	5.71	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	
16000	520100	Exempt Perm Positions P/T&F/T	2,465.3	2,802.1	3,076.88	3,113.5	0.0	0.0	0.0	3,113.5	To cover agencies salaries and benefits
16000	520200	Term Positions	37.4	304.1	65.1	0.0	0.0	0.0	0.0	0.0	
16000	520600	Paid Unused Sick Leave	0.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	520700	Overtime & Other Premium Pay	(0.5)	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	520800	Annl & Comp Paid At Separation	12.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	521100	Group Insurance Premium	259.8	320.1	293.61	336.8	0.0	0.0	0.0	336.8	To cover insurance premiums for agency.
16000	521200	Retirement Contributions	478.4	73.8	602.15	605.5	0.0	0.0	0.0	605.5	
16000	521300	F I C A	188.5	420.4	194.04	247.2	0.0	0.0	0.0	247.2	
16000	521400	Workers' Comp Assessment Fee	0.3	0.4	0	0.4	0.0	0.0	0.0	0.4	
16000	521410	GSD Work Comp Insur Premium	0.0	3.1	0	0.0	0.0	0.0	0.0	0.0	
16000	521600	Employee Liability Ins Premium	0.0	21.9	0	0.0	0.0	0.0	0.0	0.0	
16000	521700	RHC Act Contributions	49.5	58.4	64.99	64.6	0.0	0.0	0.0	64.6	
16000	521900	Other Employee Benefits	3.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	520100	Exempt Perm Positions P/T&F/T	3.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	520200	Term Positions	122.6	89.8	81.13	0.0	0.0	91.0	0.0	91.0	
26500	521100	Group Insurance Premium	10.3	13.6	10.9	0.0	0.0	0.0	0.0	0.0	
26500	521200	Retirement Contributions	14.6	18.9	15.49	0.0	0.0	0.0	0.0	0.0	
26500	521300	F I C A	6.5	7.7	4.99	0.0	0.0	0.0	0.0	0.0	
26500	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	521700	RHC Act Contributions	1.5	2.1	1.61	0.0	0.0	0.0	0.0	0.0	
26600	520100	Exempt Perm Positions P/T&F/T	153.7	0.0	170.79	0.0	0.0	0.0	100.0	100.0	
26600	520200	Term Positions	0.0	131.7	0	0.0	0.0	0.0	0.0	0.0	
26600	521100	Group Insurance Premium	32.0	15.9	33.35	0.0	0.0	0.0	35.0	35.0	
26600	521200	Retirement Contributions	29.1	20.0	32.73	0.0	0.0	0.0	30.0	30.0	
26600	521300	F I C A	10.7	7.5	10.55	0.0	0.0	0.0	10.0	10.0	
26600	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
26600	521700	RHC Act Contributions	3.0	2.0	3.4	0.0	0.0	0.0	2.1	2.1	
200	Personal Services and Employee Bene	3,883.0	4,313.5	4,785.04	4,368.0	0.0	91.0	177.1	4,636.1		

Sixth Judicial District Attorney

BU PCode
25600 P256

State of New Mexico

F4 PCode Detail
(Dollars in Thousands)

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
16000	542100	Employee I/S Mileage & Fares	14.3	1.0	0	15.0	0.0	0.0	0.0	15.0	
16000	542200	Employee I/S Meals & Lodging	48.8	25.0	0	30.0	0.0	0.0	0.0	30.0	
16000	542500	Transp - Fuel & Oil	35.2	45.0	0	40.0	0.0	0.0	0.0	40.0	
16000	542600	Transp - Parts & Supplies	14.5	15.0	0	15.0	0.0	0.0	0.0	15.0	
16000	542700	Transp - Transp Insurance	0.0	2.4	0	0.0	0.0	0.0	0.0	0.0	
16000	543200	Maint - Furn, Fixt, Equipment	3.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	543400	Maint - Property Insurance	27.2	0.1	0	27.2	0.0	0.0	0.0	27.2	
16000	543820	Maintenance IT	0.0	2.5	0	0.0	0.0	0.0	0.0	0.0	
16000	543830	IT HW/SW Agreements	18.1	9.6	0	20.0	0.0	0.0	0.0	20.0	
16000	544000	Supply Inventory IT	17.1	10.0	0	19.8	0.0	0.0	0.0	19.8	
16000	544100	Supplies-Office Supplies	75.2	16.0	0	75.0	0.0	0.0	0.0	75.0	
16000	544200	Supplies-Medical,Lab,Personal	1.3	0.1	0	2.0	0.0	0.0	0.0	2.0	
16000	544400	Supplies-Field Supplies	(5.4)	0.5	0	5.0	0.0	0.0	0.0	5.0	
16000	544900	Supplies-Inventory Exempt	2.9	15.0	0	10.0	0.0	0.0	0.0	10.0	
16000	545600	Reporting & Recording	0.0	30.0	0	0.0	0.0	0.0	0.0	0.0	
16000	545710	DOIT HCM Assessment Fees	13.1	14.4	0	15.1	0.0	0.0	0.0	15.1	
16000	545900	Printing & Photo Services	3.1	5.0	0	5.0	0.0	0.0	0.0	5.0	
16000	546100	Postage & Mail Services	0.6	1.5	0	0.0	0.0	0.0	0.0	0.0	
16000	546500	Rent Of Equipment	11.4	14.0	0	0.0	0.0	0.0	0.0	0.0	
16000	546600	Communications	22.4	38.0	0	0.0	0.0	0.0	0.0	0.0	
16000	546700	Subscriptions/Dues/License Fee	15.7	24.0	0	0.0	0.0	0.0	0.0	0.0	
16000	546800	Employee Training & Education	7.0	6.0	0	0.0	0.0	0.0	0.0	0.0	
16000	546900	Advertising	0.0	3.0	0	0.0	0.0	0.0	0.0	0.0	
16000	547900	Miscellaneous Expense	5.9	1.0	0	0.0	0.0	0.0	0.0	0.0	
16000	548800	Automotive & Aircraft	118.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	549700	Employee O/S Meals & Lodging	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	544100	Supplies-Office Supplies	1.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	545900	Printing & Photo Services	0.9	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	547900	Miscellaneous Expense	(7.0)	0.0	0	0.0	0.0	0.0	0.0	0.0	
400	Other		446.6	279.1	0	279.1	0.0	0.0	0.0	279.1	
TOTAL EXPENSE			4,329.6	4,592.6		4,647.1	0.0	91.0	177.1	4,915.2	

Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2020 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
16000	535200	1000	Professional Services	1.7	2.0	0.0	0.0	0.0	2.0	To pay for expert witnesses on high profile cases.
16000	535300	1000	Other Services	14.1	0.0	0.0	0.0	0.0	0.0	
16000	535400	1000	Audit Services	18.3	19.8	0.0	0.0	0.0	19.8	The cost of our audit has increased significantly, we are requesting an increase to fully support the cost of the required audit.
16000	535500	1000	Attorney Services	57.9	0.0	0.0	0.0	0.0	0.0	
16000	535600	1000	IT Services	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL EXPENSE				92.0	21.8	0.0	0.0	0.0	21.8	

Account	Account Name	Fund	2024-25 Opbud FTE	2025-26 PCF Projection	2025-26 FTE Request	Justification
810	Permanent	00000	0.00	1.00	0.00	
		16000	0.00	36.00	37.00	Our agency is requesting 2 additional FTE's to be added to our tool. We currently have 2 positions that are double filled which we have been and will continue funding with vacancy savings. These positions are critical to our agencies statutory obligations.
		26600	0.00	2.00	0.00	
Permanent Subtotal			0.00	39.00	37.00	
820	Term	16000	0.00	1.40	0.00	
		26500	0.00	1.60	3.00	
		26600	0.00	0.00	2.00	
Term Subtotal			0.00	3.00	5.00	
Total FTEs			0.00	42.00	42.00	

Sixth Judicial District Attorney

BU PCode Department
 25600 P256 000000

State of New Mexico

FTF Count Requests by PCode (2100)

Fund	Account	Account Name	2024-25 Opbud FTE	2025-26 PCF Projection	2025-26 FTE Request	Justification
00000	810	Permanent	0.00	1.00	0.00	
00000 Total:			0.00	1.00	0.00	
16000	810	Permanent	0.00	36.00	37.00	
	820	Term	0.00	1.40	0.00	
16000 Total:			0.00	37.40	37.00	
26500	820	Term	0.00	1.60	3.00	
26500 Total:			0.00	1.60	3.00	
26600	810	Permanent	0.00	2.00	0.00	
	820	Term	0.00	0.00	2.00	
26600 Total:			0.00	2.00	2.00	
Total FTEs			0.00	42.00	42.00	

State of New Mexico

Vacancy Rate Summary (3900)

Account/Vac Rate	2024 Auth FTE	2023 Sept	2023 Oct	2023 Nov	2023 Dec	2024 Jan	2024 Feb	2024 March	2024 April	2024 May	2024 June	2024 July	2024 Aug	Justification
AUTHFTE	40.00	4.00	4.00	3.00	2.00	2.00	2.00	2.00	1.50	0.50	0.50	0.50	0.50	
VACANCY RATE	0.00%	10.00%	10.00%	7.50%	5.00%	5.00%	5.00%	5.00%	3.75%	1.25%	1.25%	1.25%	1.25%	

Performance Measures Summary

P256 Sixth Judicial District Attorney

Purpose: The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Output	Number of cases referred for screening	2,393	2,298	2,500	2,500	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	3	42	50	50	
Output	Average number of cases added to attorney caseloads	265	270	150	250	
Output	Average attorney caseload	308	210	240	240	
Outcome	Number of cases prosecuted	2,298	2,076	2,300	2,300	
Explanatory	Average time from filing of charges to final disposition for adults, in months	6	7	N/A	N/A	
Explanatory	Percent of pretrial detention motions granted	92%	67%	N/A	N/A	
Explanatory	Average time from filing petition to final disposition for juveniles, in months	4	4	N/A	N/A	
Explanatory	Number of pretrial detention motions made	36	73	N/A	N/A	

Updated 9/23 by DFA

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 25600 Sixth Judicial District Attorney

Program: P256 Sixth Judicial District Attorney

The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing of charges to final disposition for adults, in months	N/A	7	N/A	
Explanatory	Average time from filing petition to final disposition for juveniles, in months	N/A	4	N/A	
Explanatory	Number of pretrial detention motions made	N/A	73	N/A	
Explanatory	Percent of pretrial detention motions granted	N/A	67%	N/A	
Outcome	Number of cases prosecuted	2,300	2,076	No	
Output	Average attorney caseload	0	210	No	
Output	Average number of cases added to attorney caseloads	150	270	Yes	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	15	42	Yes	
Output	Number of cases referred for screening	2,500	2,298	No	

Updated 9/23 by DFA

SIXTH JUDICIAL DISTRICT ATTORNEY STRATEGIC PLAN

This document sets forth the Strategic Plan for the Sixth Judicial District Attorney's Office and provides a brief synopsis of how and why these goals were established. I, Michael R. Renteria, District Attorney, took office on January 1, 2021, and since the inception of my administration, I have repeatedly encountered several key issues, which, if left unaddressed will only continue to get worse. For example, the recruitment and retention of attorneys. This is not only a critical problem for the Sixth Judicial District Attorney's Office, but also the other districts statewide. Finding qualified prosecutors who reside in or are willing to relocate to my district has proven to be a great challenge. The isolated, rural region of which my district is comprised has created barriers to recruiting and retaining seasoned prosecutors. The most metropolitan area near the Sixth Judicial District is Las Cruces. Las Cruces is two hours from Hidalgo and Grant Counties and one hour away from Luna County.

Prosecutor caseloads have become more complex and time consuming due to the increase in violent crimes and due to the number of offenders identified as having co-occurring disorders. Many times, there are concerns about offenders' competency, which creates prosecution delays. Most offenders whose competency has been raised are found to have co-occurring disorders, such as serious mental illnesses and substance misuse/abuse. Because having knowledgeable and skilled prosecutors is a critical component of the core mission of this district, and not having them is detrimental to our agency, legislative action is desperately needed so that prosecutor salaries are competitive with those in other states.

The implementation of bail reform has proven to be a challenge. Most offenders are released from pre-trial detention regardless of the crime committed, and many go on to commit other crimes while awaiting trial. This has created a sense of hopelessness and feelings of insecurity among victims of violent crimes. This fact alone has increased the need for more frequent contact and communication (including after hours, on nights and weekends) with victims by the Victim Witness Assistants, Investigators and Prosecutors, which takes away their ability to break away from the work and rejuvenate themselves in order to continue doing this important work.

The increase in the severity of domestic violence cases and the number of repeat offenders whose cases frequently get dismissed is of grave concern. More work needs to be done to educate the courts, law enforcement, and victims about domestic violence and coercive control. Misdemeanor compliance or Community Corrections needs to be implemented to hold offenders accountable throughout the district. I am currently researching the viability of a domestic violence treatment court.

Child abuse and neglect has been identified as one of the most profound issues facing the Sixth Judicial District and the State of New Mexico. The current system under which the Children, Youth and Families Department (CYFD) receives and responds to reports of child abuse is broken and is in dire need of restructuring. The failures of the local CYFD offices (mostly Grant County) to adequately respond to allegations of suspected abuse and neglect has led to the increased need for our office's investigators to become involved in investigating these claims. CYFD does not cooperate with the District Attorney's Office in prosecuting child abusers and, in some cases, has actively worked to undermine prosecutions. Because of the disfunction within of our local CYFD and their ongoing failures to keep our children safe, I have had to develop a Child Protection Unit within my office. My team has been instrumental in protecting a number of children in recent

months, by conducting the investigation and removing the children from their perpetrating caregivers (through 48 hour holds/emergency removals). Each of those cases led to criminal charges against the caregivers. This has placed an extra burden on my office's investigators; however, they take on the challenge without complaint as they, too, know our children are our most valuable resource, and protecting them from adverse childhood experiences is the only way to reduce violent crime in the future.

Lastly, a major issue needing considerable attention is the incarceration of non-violent persons with serious mental illness or a substance use disorder. Placing them in jail or prison does nothing to rehabilitate them nor does it reduce recidivism. Often, upon release, the offender reverts to similar behavior and their new offenses tend to be much worse. Seeking alternatives to incarceration for specific non-violent offenders is much needed. Multiple attempts to bring certain specialty courts to my district have failed due to the opposition of one of our District Court Judges. However, and despite the opposition, the need for these alternatives is great. As a result of this, I am in the process of establishing pre-prosecution diversion programs for cases involving military veterans and those with serious mental illness.

VISION:

As we reform our outdated criminal justice practices and implement a prevention and rehabilitation approach that still incorporates required measures of accountability, the Sixth Judicial District will become the safest and most cost-effective district in the State of New Mexico.

MISSION STATEMENT:

The Mission of the Sixth Judicial District Attorney's Office is to ensure that the criminal justice system works to protect the people of our communities as we enforce the law by pursuing truth and justice with integrity, professionalism, and compassion.

VALUES:

1. Support for Victims

- a. We treat all individuals with whom we interact with dignity and respect.
- b. We support all victims of all crimes (enumerated and non-enumerated) and understand that any crime can leave a lasting negative impact on the victim.
- c. We show compassion and understanding to victims of crime, and we validate their experiences and feelings.
- d. We assess and refer victims to appropriate services and introduce victims to service providers through *warm handoffs*.
- e. We keep victims informed of case progress and provide them with notices of hearings in a timely fashion.
- f. We meet face to face with victims and prosecutors to discuss the case status and ask for their input regarding what they want to see happen.
- g. We advocate for victims with CVRC and other providers to assist them in obtaining the necessary reprieve they so require.

2. Justice

- a. We are committed to fair and equitable justice for all.
- b. We enforce laws fairly and uniformly to ensure equal protection and justice.
- c. Justice is best served when all parties (judges, prosecutors, defense attorneys, etc.) work in a collaborative and respectful manner.

3. Honesty and Integrity

- a. We adhere to the highest standards of ethical behavior.
- b. We acknowledge our mistakes and hold ourselves and each other accountable.
- c. We accept a shared responsibility for ensuring sound case management and operational efficiency, promoting the fair, impartial, and expeditious pursuit of justice.
- d. We strive to gain and maintain the public's trust by being responsible and accountable in all we do.

4. Pursuit of Excellence

- a. We are passionate and driven by our mission to hold offenders accountable while reducing crime and increasing **public safety**.
- b. We practice *evidenced-based* prosecution.
- c. We are committed to providing the most effective prosecutorial services to and for the people of the Sixth Judicial District.
- d. We stay informed of best practices and employ new approaches accordingly.
- e. All staff attend various trainings throughout the year to ensure our actions are in line with current evidence-based best practices model.
- f. Prosecutors are assigned cases based on their subject matter expertise, while ensuring that the younger less experienced attorneys are educated, trained, and mentored daily.

5. Community Partnership

- a. We strive to build strong and viable relationships with our criminal justice partners, law enforcement, and the people of the communities in which we serve in order to achieve the highest level of public safety possible.
- b. We collaborate with stakeholders to develop and implement programming that is aimed at reducing recidivism and increasing the well-being of our citizens.
- c. We are proactive in our approach and bring new and innovative ideas to our partners when we learn of the latest best practices, educating them on the need for change, and provide practical solutions for implementing the changes.
- d. We attend various community meetings to keep abreast of the goings-on in our district and report out our initiatives to gain support from the larger group.
- e. We are transparent with everyone in the community and show a genuine positive regard for those we serve.

GOALS & STRATEGIES:

Goal 1. Reduce recidivism and increase public safety to the highest extent possible.

Strategy:

The Sixth Judicial District Attorney’s Office will stay informed of the latest in best practices by attending various local, state, and national trainings and conferences.

As we become aware of programs that demonstrate efficacy in reducing recidivism, we will work with community leaders to implement the programs in our District.

We will hold all offenders accountable for their actions and will work with our criminal justice partners to ensure the judgement is fair and just.

We will intervene earlier with juveniles offering deflection and diversion programs, teaching them life skills and addressing the needs of their household by partnering with local service providers.

PROJECTED OUTPUTS:

Number of cases referred for screening	2500
Number of cases prosecuted	2000
Number of cases filed involving probation revocations	250
Number of cases involving victims	2500

PROJECTED OUTCOMES:

% of dispositions by trial verdict	10%
% of dispositions by plea	60%
% of dispositions by other (Specialty Courts)	30%

Goal 2. Develop an operational and cohesive team among our tri-county behavioral health stakeholders wherein resources will be pooled to achieve positive outcomes-reduce crime and increase public safety for the entire JD6 population.

Strategy:

We will meet with county leadership in all three counties (Grant, Luna, and Hidalgo) to discuss our vision for the district gaining buy-in from those with whom we meet.

We will actively participate tri-county leadership meetings where we will brainstorm to determine the most efficient and cost-effective ways of implementing various programs, such as Crisis Intervention Teams, Pre-Prosecution Diversion, and Misdemeanor Compliance, utilizing the Sequential Intercept Model to guide our practices, in all three counties so that all offenders have access to the same resources, thus ensuring a fair and just process for every offender in the Sixth Judicial District.

PROJECTED OUTPUTS:

Number of cases referred for screening	2500
Number of cases prosecuted	2000
Number of cases filed involving probation revocations	250
Number of cases involving victims	2500

PROJECTED OUTCOMES:

% of dispositions by trial verdict	10%
% of dispositions by plea	60%
% of dispositions by other (Specialty Courts)	30%

Goal 3. Provide exemplary victim assistance on all cases.

Strategy:

The Sixth Judicial District Attorney’s Office will update policies and procedures for the victim assistance program, implementing the current evidence-based best practices.

Victim advocates will be trained on evidence-based best practices and will be required to utilize the information learned to engage with and support victims of crime throughout the judicial process.

Victim Advocates will engage with all victims (includes enumerated and non-enumerated) within 24 hours of receipt of new case assignment.

Victim Advocates will communicate information to victims with compassion and understanding.

Victim Advocates will assess the needs of the victim and refer them to community service providers as indicated. Victim Advocates will assist the victim with engaging in services by performing *warm handoffs*.

Victim Advocates will assist the prosecutor with various tasks at the request of the prosecutor.

Victim Advocates will schedule appointments for the victim with the prosecutor to ensure the victim has a clear understanding of the legal process and progress being made on their case and will provide the victim with an opportunity to discuss their desires regarding the outcome.

PROJECTED OUTPUTS:

Number of cases referred	2500
Number of victims served	2250 (90%)

PROJECTED OUTCOMES:

% of victims pleased with VA's services	90%
% of victims dissatisfied with VA's services	10%

Goal 4. Reduce dismissal rates on domestic abuse cases.

Strategy:

Be pro-active in contacting victims as soon as possible, offering safety and support services.

Develop a professional working relationship with victims in an effort to increase their willingness to remain participants in the criminal justice process.

Educate victims on the cycle of violence and coercive control. Discuss fears and desires, provide support, and acknowledge those concerns with validation, but without judgment. Refer to providers who can assist in reducing fears while increasing the odds of victim cooperation.

Practice *evidence-based* prosecution, utilizing all available evidence with or without the cooperation of the victim.

Develop a process for holding offenders accountable at the first charged misdemeanor, such as participation in a batterer's intervention program or a moral reconnection therapy program supervised by community corrections or misdemeanor compliance officers.

Train law enforcement on best practices for investigating domestic abuse cases, ensuring they are taking photographs of the scene and injuries, and interviewing everyone present (including children) in the home during their initial call out, and following up after the day of the incident.

Victim Advocates will partner with domestic violence providers to develop informational presentations for various public events within the Sixth Judicial District.

PROJECTED OUTPUTS:

Number of domestic abuse cases prosecuted	80%
Number of domestic abuse victims served	500

PROJECTED OUTCOMES:

% of dispositions by trial verdict	5%
% of dispositions by plea	65%
% of dispositions by other (diversion-misdemeanor compliance)	30%

Goal 5. The Sixth Judicial Attorney's Office will diligently prosecute DWI/DUI offenders, seeking dispositions which are fair and just.

Strategy:

The Sixth Judicial District Attorney's Office will implement a "no plea bargain" policy on felony level DWI cases where the result of the offense led to serious injury to another person, including vehicular homicide.

The Sixth Judicial District Attorney's Office will actively participate in the DWI Task Force.

On a case-by-case basis, prosecutors will recommend participation in specialty treatment court programs aimed at addressing the underlying problems which led to the criminal behavior.

PROJECTED OUTPUTS:

Number of felony DWI cases prosecuted	100
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PROJECTED OUTCOMES:

% of dispositions by trial verdict	10%
% of dispositions by plea	70%
% of dispositions by other (Misdemeanor Compliance)	20%
% of DWI cases dismissed by the 6-month rule	<0%

Goal 6. Reduce the negative impact of the cartels' attempts at drug distribution into the United States, and the State of New Mexico, by partnering with the Southwest Border Drug Task Force.

Strategy:

Assign a prosecutor to the Southwest Border Drug Task Force in an effort to create a strong team of professionals designed to decrease the importation, distribution and trafficking of illegal and dangerous substances into the State of New Mexico.

Ensure prosecutor presence at all task force meetings/debriefings.

Identify traffickers and circumvent their efforts by working with Immigration and Customs Enforcement (ICE) and with Border Patrol Agents.

Hold traffickers and dealers accountable by working with and training local law enforcement and federal agencies on current best practices in prosecuting drug cases.

Request the longest possible sentence available for each offender, reminding the courts of the dangers created by the actions of the defendant.

PROJECTED OUTPUTS:

Number of cases prosecuted	200
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PROJECTED OUTCOMES:

% of dispositions by trial verdict	10%
% of dispositions by plea	90%
% of dispositions by other	<0%
% of trafficking cases dismissed	<0%

Goal 7. The Sixth Judicial District Attorney’s Office will prioritize the prosecution of violent, gun, and gang-related crimes.

Strategy:

Each office within the District will continue to have trial attorneys assigned to these cases and will prosecute these cases to the fullest extent permitted by law.

Each office within the District will continue to hold repeat offenders and sentenced offenders accountable to their victims and the courts by aggressively filing and adjudicating probation/parole violations to ensure compliance with the terms of their sentences.

The Sixth Judicial District Attorney’s Office will actively participate in the Gang Task Force and “*community policing*” in order to more effectively pursue, prosecute, and hold offenders accountable.

PROJECTED OUTPUTS:

Number of gang, gun, and violent crime cases prosecuted	200
Number of gangs, gun, and violent crime cases filed involving probation revocations	50

PROJECTED OUTCOMES:

% of dispositions by trial verdict	15%
% of disposition by plea	80%
% of disposition by other	5%

Goal 8. The Sixth Judicial District Attorney’s Office will partner with Juvenile Justice programs in our District to reduce the crime rates for youth under the age of 18 yrs.

Strategy:

The Sixth Judicial District Attorney’s Office will coordinate with juvenile justice, the Courts, and community service providers to hold offenders accountable, while ensuring fair and just outcomes for delinquent and status offenses.

The Sixth Judicial District will work with local providers to develop and implement deflection and diversion programs for youth, with an emphasis on moral reconnection therapy and restorative justice.

The Sixth Judicial District will participate in local Juvenile Continuum of Care (JCC) meetings to provide support and technical assistance to the schools and service providers on issues (such as truancy) as they arise.

Goal 9. The Sixth Judicial District Attorney’s Office will graciously cooperate with other jurisdictions in supportive prosecution/special prosecution.

Strategy:

The Sixth Judicial District Attorney’s Office will provide prosecution services for any legally sound, federally declined, drug or violence related cases, when the federal government requests our assistance and/or has declined prosecution due to their own limited resources.

The Sixth Judicial District Attorney’s Office will participate in Statewide Drug Task Force Initiatives in the prosecution of drug cases.

The Sixth Judicial District Attorney’s Office will seek out ways to expose hidden drug trafficking, money laundering, and cartel activity in all drug related cases, even those that are prosecuted at the federal level.

PROJECTED OUTPUTS:

Number of HIDTA cases prosecuted	200
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Number of federally initiated cases prosecuted	60
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PROJECTED OUTCOMES:

% of dispositions by trial verdict	5%
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% of dispositions by plea	94%
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% of dispositions by other	1%
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Goal 10. The Sixth Judicial District Attorney’s Office will serve as an educational resource to the community and law enforcement on various issues affecting the District.

Strategy:

Our employees will serve on appropriate boards and commissions, as requested and as time permits, to ensure that we and they are kept well-informed and up to date on criminal justice issues affecting our communities.

Our professional staff will continue to offer services as speakers and trainers and will be proactive in offering specific programs and trainings on preventing domestic abuse and white-collar crime,

including but not limited to such organizations as Drug Courts, Chambers of Commerce, Grant County Health Authority, Luna Community Health Council, Luna, Hidalgo and Grant Counties Multi-Disciplinary Task Forces, and El Refugio Domestic Violence Task Force.

Our attorneys will continue to adhere to a strict on-call schedule, and the office will continue to provide necessary cell phone information and on call schedules to all law enforcement agencies to ensure that all officers can reach a prosecutor at any time.

PROJECTED OUTPUTS:

Number of community speaking engagements and trainings provided for law enforcement by D.A. staff.	27
Increase the number of speaking engagements and trainings provided for law enforcement by D.A.'s staff.	27

PROJECTED OUTCOMES:

The community at large will recognize the District Attorney's Office as a leader in the criminal justice system.	80%
Increase the number of local law enforcement officers who rely on the District Attorney's Office's expertise when seeking to charge an offender with a specific felony crime.	40%