

FY27 Appropriation Request Checklist

Agency Name: New Mexico Supreme Court

Business Unit: 21600

Reports to Include in PDF Submission

Form #	Title	Agency Level	
<input checked="" type="checkbox"/>	Cvr Ltr	Cover Letter	Agency Level
<input checked="" type="checkbox"/>	S-1	Certification	Agency Level
<input checked="" type="checkbox"/>	S-2	Organizational Chart	Agency/Program Level
<input checked="" type="checkbox"/>	S-8	Financial Summary (BFM)	Agency/Program Level
<input checked="" type="checkbox"/>	S-9	Account Code Revenue / Expenditure Report	Agency/Program Level
<input checked="" type="checkbox"/>	S-10	Fund Balance Projection	Fund Level
<input checked="" type="checkbox"/>	S-13	Detail of Rate Line Items (see instructions)	Agency Level
<input checked="" type="checkbox"/>	P-1	Program Narrative	Program Level
<input type="checkbox"/>	R-2	Transfer Report	Agency Level
<input checked="" type="checkbox"/>	REV/EXP	Revenue-Expenditure Comparison Report	Agency/Program Level
<input type="checkbox"/>	FFRW	Detail of Federal Funds Revenue Worksheet	Agency/Program Level
<input type="checkbox"/>	EB-1	Expansion Justifications	Program Level
<input type="checkbox"/>	EB-2	Expansion Fiscal Summary	Program Level
<input type="checkbox"/>	EB-3	Expansion Line Item Detail	Program Level
<input type="checkbox"/>	LFR	Legislating for Results Expansion Tool	Program Level
<input checked="" type="checkbox"/>	E4	Pcode Detail	Program Level
<input type="checkbox"/>	E5	Contract by Pcode	Program Level
<input checked="" type="checkbox"/>	SAR	Special Appropriation Request Report	Agency Level
<input checked="" type="checkbox"/>	APR ?	Annual Performance Report	Program Level
<input checked="" type="checkbox"/>	Table 2 ?	Table 2 Performance Measure Summary	Program Level
<input type="checkbox"/>	SP	Strategic Plan	Agency Level
<input type="checkbox"/>	ITP	Information Technology Plan	Agency Level
<input type="checkbox"/>	C-1	Base Operating Budget	Agency Level
<input type="checkbox"/>	C-2	IT Request Plan	Agency Level
<input type="checkbox"/>	Perf Audit	Update to LFC Performance Audits (within last 2 years)	Agency Level

Documents to Attach in BFM (PDF Optional)

Where to Attach

<input type="checkbox"/>	Board Cert	Board or Commission Budget Certification	Form 9900
<input type="checkbox"/>	E-6B	Leased Passenger-Related Vehicles	Form 3300/4300



Supreme Court of New Mexico

CHIEF JUSTICE
DAVID K. THOMSON
JUSTICES
MICHAEL E. VIGIL
C. SHANNON BACON
JULIE J. VARGAS
BRIANA H. ZAMORA

P.O. BOX 848
SANTA FE, NEW MEXICO
87504 -0848
(505) 827-4860

CLERK OF COURT
ELIZABETH A. GARCIA, ESQ.

September 2, 2025

Dr. Andrew Miner
State Budget Division Director
New Mexico State Budget Division
190 Bataan Memorial Building
407 Galisteo Street
Santa Fe, NM 87501

Charles Sallee
Director
Legislative Finance Committee
State Capitol - North Annex
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Re: New Mexico Supreme Court (BU 21600)-FY27 Budget Request

Dear Dr. Miner and Mr. Sallee,

The Supreme Court's FY27 General Fund budget request is \$11,338,800. The request represents a 13.7 percent increase over FY26. The base increase request is comprised of \$204,500 relating to SB 376, funds for increased travel, education and training, and increased building maintenance costs. The request also includes funding for the Financial Program Manager position, funding for an Appellate Paralegal, funding for an Appellate Attorney Associate as well as funding and a new FTE for an Appellate Attorney Associate and Appellate Technical Legal Editor. The Supreme Court is also requesting term to perm funding for an Appellate Paralegal that is currently being funded by AOC.

Please feel free to contact our Chief Clerk of the Supreme Court, Elizabeth Garcia at 505-827-4862, supeag@nmcourts.gov or our Chief Financial Officer, Christopher Wolf at 505-469-4662, supcsw@nmcourts.gov.

Thank you for your consideration.

Sincerely,

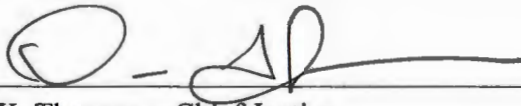
David K. Thomson
Chief Justice
New Mexico Supreme Court

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

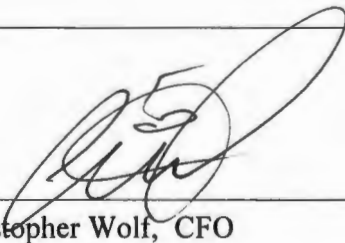
Agency Name: Supreme Court

Business Unit: 21600

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



David K. Thomson, Chief Justice



Christopher Wolf, CFO

New Mexico Supreme
Court
237 Don Gaspar Ave
Santa Fe, NM 87501

505-469-4662

supcsw@nmcourt.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

**Court Financial
Manager II**

Fin. Project Mammager (SC)

Chief Clerk of Court

Chief Deputy Clerk of Court
Deputy Clerk of Court
Two Assistant (Rules Atty)
HR Senior Administrator
Three Appellate Paralegals

**Judicial Specialist
Supervisor**

Two Judicial Specialists

**Administrative
Office of the Courts**

Supreme Court Boards,
Committees, and
Commissions

**Appellate Security
Manager**

Court Services Specialist (.5)
Court Security Officers (1.5)
Contract Security Officers

Chief Justice

General Counsel to the Chief Justice
Two Law Clerks
Three Administrative Assistant (0.67)

New Mexico Supreme Court



Justice

Two Law Clerks
Administrative
Assistant (0.33)

Justice

Two Law Clerks
Administrative
Assistant (0.33)

Chief Appellate Counsel

Five Senior Appellate Counsel
Four Appellate Legal Technical
Editors

**Facilities
Manager**

**Building Grounds
Superintendent**

Asst. Building and Grounds
Superintendent
Four Maintenance Workers
Night Watchman Custodian
Five Evening Custodians

Justice

Two Law Clerks
Administrative
Assistant (0.33)

Justice

Two Law Clerks
Administrative
Assistant (0.33)

State Law Librarian

Two Law Librarians
Administrative Assistant
Reference Attorney



State Law Librarian
1200/#0000007

Appellate ATTY Asst
#0000008

Law Librarian 2
#0000009

Law Librarian 2
#00035078/Vacant

Law Librarian 1
#0000013

Admin Asst II
#10101138

Chief Appellate Atty
1107/#00027597

Appellate Atty Sup
#0000012

Appellate Atty SR.
#10102427

Appellate Atty SR.
#10100409

Appellate Atty SR.
#10108996

Appellate Atty SR.
#00054770/Vacant

App. Tech Legal Ed
#10117222

App. Tech Legal Ed
#00028138

App. Tech Legal Ed
#0000064

App. Tech Legal Ed
#00028284

Court Fin. Mngr 2
#0000087

Fin. Prog. Mngr.
#00044984

Chief Court Clerk 2
1106/#0000084

Deputy Court Clerk 2
#10100020

Judicial Spec. Sup
#00037238

Judicial Spec.
#00027596

Judicial Spec.
#00054363

Human Resources
#10104222

Appellate Atty Assoc.
#0000089

Atty Assoc
#10117221/Vacant

Appellate Atty Asst.
#00054682

Appellate Atty Asst.
#00032304

Appellate Paralegal
#0000077

Appellate Paralegal
#10116510

Appellate Paralegal
#0000073

Facilities Manager
1301/#10100018

Building Super
#00000301

Building Sup. Asst.
#00000302

Maint. Worker
#00000305

Maint. Worker
#00000306

Maint. Worker
#00000308

Maint. Worker
#00000309

Custodial PM Watch
#00000303

Custodial PM Watch
#00000304

Custodial PM Watch
#00000307

Custodian PM
#00000310

Custodian PM
#00000312

Custodian PM
#00054771

App Security Mngt
1302/#10117140

Sec. Officer Sup.
#10100019

Security Officer
#10100021

State of New Mexico
S-8 Financial Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	FY 2027 Agency Request		Total
						Expansion		
REVENUE								
111 General Fund Transfers	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0		11,333.8
112 Other Transfers	0.0	225.6	0.0	0.0	0.0	0.0		0.0
130 Other Revenues	0.0	1.3	0.0	0.0	0.0	0.0		0.0
150 Fund Balance	0.0	0.0	0.0	0.0	15.0	0.0		15.0
REVENUE, TRANSFERS	9,131.8	9,133.1	9,970.3	0.0	11,348.8	0.0		11,348.8
REVENUE	9,131.8	9,133.1	9,970.3	0.0	11,348.8	0.0		11,348.8
EXPENSE								
200 Personal services and employee benefits	7,272.0	7,833.2	8,718.9	9,376.9	9,673.0	0.0		9,673.0
300 Contractual services	628.0	305.6	627.4	0.0	491.2	0.0		491.2
400 Other	1,231.8	948.2	624.0	0.0	1,184.6	0.0		1,184.6
EXPENDITURES	9,131.8	9,087.0	9,970.3	9,376.9	11,348.8	0.0		11,348.8
EXPENSE	9,131.8	9,087.0	9,970.3	9,376.9	11,348.8	0.0		11,348.8
FTE POSITIONS								
810 Permanent	64.00	0.00	64.00	64.00	66.00	0.00		66.00
FTEs	64.00	0.00	64.00	64.00	66.00	0.00		66.00
FTE POSITIONS	64.00	0.00	64.00	64.00	66.00	0.00		66.00

Supreme Court

State of New Mexico

BU PCode Department
21600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
						Base	Expansion	Total
499105	General Fd. Appropriation	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
111	General Fund Transfers	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
499905	Other Financing Sources	0.0	225.6	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	225.6	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.4	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	0.9	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	1.3	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	0.0	0.0	0.0	0.0	15.0	0.0	15.0
150	Fund Balance	0.0	0.0	0.0	0.0	15.0	0.0	15.0
TOTAL REVENUE		9,131.8	9,133.1	9,970.3	0	11,348.8	0.0	11,348.8
520100	Exempt Perm Positions P/T&F/T	5,204.9	5,815.0	6,627.8	6,821.1	8,712.0	0.0	8,712.0
520700	Overtime & Other Premium Pay	0.0	3.4	0.0	0.0	3.4	0.0	3.4
520800	Annl & Comp Paid At Separation	0.0	25.1	0.0	0.0	25.1	0.0	25.1
520900	Differential Pay	0.0	19.5	0.0	0.0	19.5	0.0	19.5
521100	Group Insurance Premium	548.7	368.7	625.7	734.1	290.0	0.0	290.0
521200	Retirement Contributions	1,001.5	1,047.1	1,203.8	1,255.3	181.6	0.0	181.6
521300	F I C A	398.3	422.8	0.0	421.3	181.6	0.0	181.6
521400	Workers' Comp Assessment Fee	0.6	0.5	0.0	0.0	0.5	0.0	0.5
521410	GSD Work Comp Insur Premium	5.0	5.0	6.5	0.0	5.1	0.0	5.1
521500	Unemployment Comp Premium	0.0	0.0	13.4	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.9	8.9	116.6	0.0	137.0	0.0	137.0
521700	RHC Act Contributions	104.1	117.2	125.1	145.0	117.2	0.0	117.2
200	Personal services and employee benef	7,272.0	7,833.2	8,718.9	9,376.9	9,673.0	0.0	9,673.0
535200	Professional Services	420.0	44.8	420.0	0.0	45.0	0.0	45.0
535300	Other Services	87.0	240.0	87.0	0.0	420.0	0.0	420.0
535400	Audit Services	21.0	19.1	20.4	0.0	21.8	0.0	21.6
535600	IT Services	100.0	1.7	100.0	0.0	4.6	0.0	4.6
300	Contractual services	628.0	305.6	627.4	0.0	491.2	0.0	491.2
542100	Employee I/S Mileage & Fares	7.0	3.1	3.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	7.0	4.4	3.0	0.0	15.0	0.0	15.0
542500	Transp - Fuel & Oil	2.5	3.7	2.5	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	0.3	1.4	0.0	0.0	4.5	0.0	4.5
542700	Transp - Transp Insurance	0.4	0.4	0.6	0.0	0.4	0.0	0.4

State of New Mexico

Supreme Court

BU PCode Department
21600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543100	Maint - Grounds & Roadways	0.8	8.6	0.0	0.0	11.0	0.0	11.0
543200	Maint - Furn, Fixt, Equipment	5.0	4.9	5.0	0.0	10.0	0.0	10.0
543300	Maint - Buildings & Structures	75.0	95.7	10.0	0.0	110.0	0.0	110.0
543400	Maint - Property Insurance	24.0	23.9	26.5	0.0	27.5	0.0	27.5
543500	Maint - Supplies	5.0	7.3	5.0	0.0	20.0	0.0	20.0
543820	Maintenance IT	0.0	0.6	0.0	0.0	2.0	0.0	2.0
543830	IT HW/SW Agreements	50.0	36.2	5.0	0.0	40.0	0.0	40.0
544000	Supply Inventory IT	10.0	40.2	5.0	0.0	43.0	0.0	43.0
544100	Supplies-Office Supplies	7.1	8.9	7.1	0.0	15.0	0.0	15.0
544400	Supplies-Field Supplies	0.0	0.6	0.0	0.0	5.0	0.0	5.0
544700	Supplies-Clothing,Unifrms,Linen	5.0	4.6	5.0	0.0	4.6	0.0	4.6
544800	Supplies-Education&Recreation	0.0	3.5	0.0	0.0	3.5	0.0	3.5
544900	Supplies-Inventory Exempt	15.4	13.2	5.0	0.0	25.0	0.0	25.0
545600	Reporting & Recording	2.0	0.1	2.0	0.0	5.0	0.0	5.0
545710	DOIT HCM Assessment Fees	22.5	21.0	22.4	0.0	24.1	0.0	24.1
545900	Printing & Photo Services	3.0	17.1	3.0	0.0	17.1	0.0	17.1
546100	Postage & Mail Services	1.0	2.6	1.0	0.0	8.0	0.0	8.0
546310	Utilities - Sewer/Garbage	2.6	2.5	2.6	0.0	2.5	0.0	2.5
546320	Utilities - Electricity	44.7	64.1	44.7	0.0	80.0	0.0	80.0
546330	Utilities - Water	11.3	11.1	11.3	0.0	20.0	0.0	20.0
546340	Utilities - Natural Gas	25.1	15.7	25.1	0.0	20.0	0.0	20.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	10.3	0.0	10.3
546600	Communications	10.7	21.0	10.7	0.0	21.0	0.0	21.0
546610	DOIT Telecommunications	39.4	24.9	30.1	0.0	37.2	0.0	37.2
546700	Subscriptions/Dues/License Fee	779.0	437.8	312.4	0.0	451.0	0.0	451.0
546800	Employee Training & Education	45.0	2.7	45.0	0.0	2.7	0.0	2.7
546900	Advertising	5.0	1.5	5.0	0.0	1.5	0.0	1.5
547900	Miscellaneous Expense	0.0	1.7	0.0	0.0	16.7	0.0	16.7
547999	Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	13.0	19.4	13.0	0.0	55.0	0.0	55.0
549700	Employee O/S Meals & Lodging	9.0	33.5	9.0	0.0	55.0	0.0	55.0
400	Other	1,231.8	948.2	624.0	0.0	1,184.6	0.0	1,184.6
TOTAL EXPENSE		9,131.8	9,087.0	9,970.3	9,376.87	11,348.8	0.0	11,348.8

Supreme Court

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary

(Dollars in Thousands)

BU	PCode	Department							
21600	0000	0000000000							
810	Permanent		64.00	0.00	64.00	64.00	66.00	0.00	66.00
810	Permanent		64.00	0.00	64.00	64.00	66.00	0.00	66.00
820	Term		0.00	0.00	0.00	0.00	0.00	0.00	0.00
820	Term		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FTE POSITIONS			64.00	0.00	64.00	64.00	66.00	0.00	66.00

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
111	General Fund Transfers	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
499905	Other Financing Sources	0.0	225.6	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	225.6	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.4	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	0.9	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	1.3	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	0.0	0.0	0.0	0.0	15.0	0.0	15.0
150	Fund Balance	0.0	0.0	0.0	0.0	15.0	0.0	15.0
TOTAL REVENUE		9,131.8	9,133.1	9,970.3	0.0	11,348.8	0.0	11,348.8
520100	Exempt Perm Positions P/T&F/T	5,204.9	5,815.0	6,627.8	6,821.1	8,712.0	0.0	8,712.0
520700	Overtime & Other Premium Pay	0.0	3.4	0.0	0.0	3.4	0.0	3.4
520800	Annl & Comp Paid At Separation	0.0	25.1	0.0	0.0	25.1	0.0	25.1
520900	Differential Pay	0.0	19.5	0.0	0.0	19.5	0.0	19.5
521100	Group Insurance Premium	548.7	368.7	625.7	734.1	290.0	0.0	290.0
521200	Retirement Contributions	1,001.5	1,047.1	1,203.8	1,255.3	181.6	0.0	181.6
521300	F I C A	398.3	422.8	0.0	421.3	161.6	0.0	161.6
521400	Workers' Comp Assessment Fee	0.6	0.5	0.0	0.0	0.5	0.0	0.5
521410	GSD Work Comp Insur Premium	5.0	5.0	6.5	0.0	5.1	0.0	5.1
521500	Unemployment Comp Premium	0.0	0.0	13.4	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.9	8.9	116.6	0.0	137.0	0.0	137.0
521700	RHC Act Contributions	104.1	117.2	125.1	145.0	117.2	0.0	117.2
200	Personal services and employee benef	7,272.0	7,833.2	8,718.9	9,376.9	9,673.0	0.0	9,673.0
535200	Professional Services	420.0	44.8	420.0	0.0	45.0	0.0	45.0
535300	Other Services	87.0	240.0	87.0	0.0	420.0	0.0	420.0
535400	Audit Services	21.0	19.1	20.4	0.0	21.6	0.0	21.6
535600	IT Services	100.0	1.7	100.0	0.0	4.6	0.0	4.6
300	Contractual services	628.0	305.6	627.4	0.0	491.2	0.0	491.2
542100	Employee I/S Mileage & Fares	7.0	3.1	3.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	7.0	4.4	3.0	0.0	15.0	0.0	15.0
542500	Transp - Fuel & Oil	2.5	3.7	2.5	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	0.3	1.4	0.0	0.0	4.5	0.0	4.5
542700	Transp - Transp Insurance	0.4	0.4	0.6	0.0	0.4	0.0	0.4

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
543100 Maint - Grounds & Roadways	0.8	8.6	0.0	0.0	11.0	0.0	11.0
543200 Maint - Furn, Fixt, Equipment	5.0	4.9	5.0	0.0	10.0	0.0	10.0
543300 Maint - Buildings & Structures	75.0	95.7	10.0	0.0	110.0	0.0	110.0
543400 Maint - Property Insurance	24.0	23.9	26.5	0.0	27.5	0.0	27.5
543500 Maint - Supplies	5.0	7.3	5.0	0.0	20.0	0.0	20.0
543820 Maintenance IT	0.0	0.6	0.0	0.0	2.0	0.0	2.0
543830 IT HW/SW Agreements	50.0	36.2	5.0	0.0	40.0	0.0	40.0
544000 Supply Inventory IT	10.0	40.2	5.0	0.0	43.0	0.0	43.0
544100 Supplies-Office Supplies	7.1	8.9	7.1	0.0	15.0	0.0	15.0
544400 Supplies-Field Supplies	0.0	0.6	0.0	0.0	5.0	0.0	5.0
544700 Supplies-Clothing, Unifrms, Linen	5.0	4.6	5.0	0.0	4.6	0.0	4.6
544800 Supplies-Education&Recreation	0.0	3.5	0.0	0.0	3.5	0.0	3.5
544900 Supplies-Inventory Exempt	15.4	13.2	5.0	0.0	25.0	0.0	25.0
545600 Reporting & Recording	2.0	0.1	2.0	0.0	5.0	0.0	5.0
545710 DOIT HCM Assessment Fees	22.5	21.0	22.4	0.0	24.1	0.0	24.1
545900 Printing & Photo Services	3.0	17.1	3.0	0.0	17.1	0.0	17.1
546100 Postage & Mail Services	1.0	2.6	1.0	0.0	8.0	0.0	8.0
546310 Utilities - Sewer/Garbage	2.6	2.5	2.6	0.0	2.5	0.0	2.5
546320 Utilities - Electricity	44.7	64.1	44.7	0.0	80.0	0.0	80.0
546330 Utilities - Water	11.3	11.1	11.3	0.0	20.0	0.0	20.0
546340 Utilities - Natural Gas	25.1	15.7	25.1	0.0	20.0	0.0	20.0
546500 Rent Of Equipment	4.0	10.3	4.0	0.0	10.3	0.0	10.3
546600 Communications	10.7	21.0	10.7	0.0	21.0	0.0	21.0
546610 DOIT Telecommunications	39.4	24.9	30.1	0.0	37.2	0.0	37.2
546700 Subscriptions/Dues/License Fee	779.0	437.8	312.4	0.0	451.0	0.0	451.0
546800 Employee Training & Education	45.0	2.7	45.0	0.0	2.7	0.0	2.7
546900 Advertising	5.0	1.5	5.0	0.0	1.5	0.0	1.5
547900 Miscellaneous Expense	0.0	1.7	0.0	0.0	16.7	0.0	16.7
547999 Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	13.0	19.4	13.0	0.0	55.0	0.0	55.0
549700 Employee O/S Meals & Lodging	9.0	33.5	9.0	0.0	55.0	0.0	55.0
400 Other	1,231.8	948.2	624.0	0.0	1,184.6	0.0	1,184.6
TOTAL EXPENSE	9,131.8	9,087.0	9,970.3	9,376.9	11,348.8	0.0	11,348.8
810 Permanent	64.00	0.00	64.00	64.00	66.00	0.00	66.00

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

810	Permanent	64.00	0.00	64.00	64.00	66.00	0.00	66.00
820	Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
820	Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FTE POSITIONS		64.00	0.00	64.00	64.00	66.00	0.00	66.00

Supreme Court

BU PCode Department
 21600 0000 000000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
						Base	Expansion	Total
499105	General Fd. Appropriation	9,131.8	8,906.2	0.0	0.0	11,333.8	0.0	11,333.8
111	General Fund Transfers	9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
499905	Other Financing Sources	0.0	225.6	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	225.6	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.4	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	0.9	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	1.3	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	0.0	0.0	0.0	0.0	15.0	0.0	15.0
150	Fund Balance	0.0	0.0	0.0	0.0	15.0	0.0	15.0
TOTAL REVENUE		9,131.8	9,133.1	9,970.3	0	11,348.8	0.0	11,348.8

Supreme Court

BU PCode Department
 21600 P216 000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

		Provider	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
		PCode	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation		9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
111	General Fund Transfers		9,131.8	8,906.2	9,970.3	0.0	11,333.8	0.0	11,333.8
499905	Other Financing Sources		0.0	225.6	0.0	0.0	0.0	0.0	0.0
112	Other Transfers		0.0	225.6	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees		0.0	0.4	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue		0.0	0.9	0.0	0.0	0.0	0.0	0.0
130	Other Revenues		0.0	1.3	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov		0.0	0.0	0.0	0.0	15.0	0.0	15.0
150	Fund Balance		0.0	0.0	0.0	0.0	15.0	0.0	15.0
TOTAL REVENUE			9,131.8	9,133.1	9,970.3	0.0	11,348.8	0.0	11,348.8

Supreme Court

BU PCode Department
21600 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	5,204.9	5,815.0	6,627.8	6,821.1	8,712.0	0.0	8,712.0
520700	Overtime & Other Premium Pay	0.0	3.4	0.0	0.0	3.4	0.0	3.4
520800	Annl & Comp Paid At Separation	0.0	25.1	0.0	0.0	25.1	0.0	25.1
520900	Differential Pay	0.0	19.5	0.0	0.0	19.5	0.0	19.5
521100	Group Insurance Premium	548.7	368.7	625.7	734.1	290.0	0.0	290.0
521200	Retirement Contributions	1,001.5	1,047.1	1,203.8	1,255.3	181.6	0.0	181.6
521300	F I C A	398.3	422.8	0.0	421.3	181.6	0.0	181.6
521400	Workers' Comp Assessment Fee	0.6	0.5	0.0	0.0	0.5	0.0	0.5
521410	GSD Work Comp Insur Premium	5.0	5.0	6.5	0.0	5.1	0.0	5.1
521500	Unemployment Comp Premium	0.0	0.0	13.4	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.9	8.9	116.6	0.0	137.0	0.0	137.0
521700	RHC Act Contributions	104.1	117.2	125.1	145.0	117.2	0.0	117.2
200	Personal services and employee benefits	7,272.0	7,833.2	8,718.9	9,376.9	9,673.0	0.0	9,673.0
535200	Professional Services	420.0	44.8	420.0	0.0	45.0	0.0	45.0
535300	Other Services	87.0	240.0	87.0	0.0	420.0	0.0	420.0
535400	Audit Services	21.0	19.1	20.4	0.0	21.6	0.0	21.6
535600	IT Services	100.0	1.7	100.0	0.0	4.6	0.0	4.6
300	Contractual services	628.0	305.6	627.4	0.0	491.2	0.0	491.2
542100	Employee I/S Mileage & Fares	7.0	3.1	3.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	7.0	4.4	3.0	0.0	15.0	0.0	15.0
542500	Transp - Fuel & Oil	2.5	3.7	2.5	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	0.3	1.4	0.0	0.0	4.5	0.0	4.5
542700	Transp - Transp Insurance	0.4	0.4	0.6	0.0	0.4	0.0	0.4
543100	Maint - Grounds & Roadways	0.8	8.6	0.0	0.0	11.0	0.0	11.0
543200	Maint - Furn, Fixt, Equipment	5.0	4.9	5.0	0.0	10.0	0.0	10.0
543300	Maint - Buildings & Structures	75.0	95.7	10.0	0.0	110.0	0.0	110.0
543400	Maint - Property Insurance	24.0	23.9	26.5	0.0	27.5	0.0	27.5
543500	Maint - Supplies	5.0	7.3	5.0	0.0	20.0	0.0	20.0
543820	Maintenance IT	0.0	0.6	0.0	0.0	2.0	0.0	2.0
543830	IT HW/SW Agreements	50.0	36.2	5.0	0.0	40.0	0.0	40.0
544000	Supply Inventory IT	10.0	40.2	5.0	0.0	43.0	0.0	43.0
544100	Supplies-Office Supplies	7.1	8.9	7.1	0.0	15.0	0.0	15.0

Supreme Court

BU PCode Department
21600 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544400 Supplies-Field Supplies	0.0	0.6	0.0	0.0	5.0	0.0	5.0
544700 Supplies-Clothing,Uniforms,Linen	5.0	4.6	5.0	0.0	4.6	0.0	4.6
544800 Supplies-Education&Recreation	0.0	3.5	0.0	0.0	3.5	0.0	3.5
544900 Supplies-Inventory Exempt	15.4	13.2	5.0	0.0	25.0	0.0	25.0
545600 Reporting & Recording	2.0	0.1	2.0	0.0	5.0	0.0	5.0
545710 DOIT HCM Assessment Fees	22.5	21.0	22.4	0.0	24.1	0.0	24.1
545900 Printing & Photo Services	3.0	17.1	3.0	0.0	17.1	0.0	17.1
546100 Postage & Mail Services	1.0	2.6	1.0	0.0	8.0	0.0	8.0
546310 Utilities - Sewer/Garbage	2.6	2.5	2.6	0.0	2.5	0.0	2.5
546320 Utilities - Electricity	44.7	64.1	44.7	0.0	80.0	0.0	80.0
546330 Utilities - Water	11.3	11.1	11.3	0.0	20.0	0.0	20.0
546340 Utilities - Natural Gas	25.1	15.7	25.1	0.0	20.0	0.0	20.0
546500 Rent Of Equipment	4.0	10.3	4.0	0.0	10.3	0.0	10.3
546600 Communications	10.7	21.0	10.7	0.0	21.0	0.0	21.0
546610 DOIT Telecommunications	39.4	24.9	30.1	0.0	37.2	0.0	37.2
546700 Subscriptions/Dues/License Fee	779.0	437.8	312.4	0.0	451.0	0.0	451.0
546800 Employee Training & Education	45.0	2.7	45.0	0.0	2.7	0.0	2.7
546900 Advertising	5.0	1.5	5.0	0.0	1.5	0.0	1.5
547900 Miscellaneous Expense	0.0	1.7	0.0	0.0	16.7	0.0	16.7
547999 Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	13.0	19.4	13.0	0.0	55.0	0.0	55.0
549700 Employee O/S Meals & Lodging	9.0	33.5	9.0	0.0	55.0	0.0	55.0
400 Other	1,231.8	948.2	624.0	0.0	1,184.6	0.0	1,184.6
TOTAL EXPENSE	9,131.8	9,087.0	9,970.3	9,376.87	11,348.8	0.0	11,348.8

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25	2024-25	2025-26	2026-27	FY 2027 Agency Request		
	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100 Exempt Perm Positions P/T&F/T	5,204.9	5,815.0	6,627.8	6,821.1	8,712.0	0.0	8,712.0
520700 Overtime & Other Premium Pay	0.0	3.4	0.0	0.0	3.4	0.0	3.4
520800 Annl & Comp Paid At Separation	0.0	25.1	0.0	0.0	25.1	0.0	25.1
520900 Differential Pay	0.0	19.5	0.0	0.0	19.5	0.0	19.5
521100 Group Insurance Premium	548.7	368.7	625.7	734.1	290.0	0.0	290.0
521200 Retirement Contributions	1,001.5	1,047.1	1,203.8	1,255.3	181.6	0.0	181.6
521300 F I C A	398.3	422.8	0.0	421.3	181.6	0.0	181.6
521400 Workers' Comp Assessment Fee	0.6	0.5	0.0	0.0	0.5	0.0	0.5
521410 GSD Work Comp Insur Premium	5.0	5.0	6.5	0.0	5.1	0.0	5.1
521500 Unemployment Comp Premium	0.0	0.0	13.4	0.0	0.0	0.0	0.0
521600 Employee Liability Ins Premium	8.9	8.9	116.6	0.0	137.0	0.0	137.0
521700 RHC Act Contributions	104.1	117.2	125.1	145.0	117.2	0.0	117.2
200 Personal services and employe	7,272.0	7,833.2	8,718.9	9,376.9	9,673.0	0.0	9,673.0
535200 Professional Services	420.0	44.8	420.0	0.0	45.0	0.0	45.0
535300 Other Services	87.0	240.0	87.0	0.0	420.0	0.0	420.0
535400 Audit Services	21.0	19.1	20.4	0.0	21.6	0.0	21.6
535600 IT Services	100.0	1.7	100.0	0.0	4.6	0.0	4.6
300 Contractual services	628.0	305.6	627.4	0.0	491.2	0.0	491.2
542100 Employee I/S Mileage & Fares	7.0	3.1	3.0	0.0	15.0	0.0	15.0
542200 Employee I/S Meals & Lodging	7.0	4.4	3.0	0.0	15.0	0.0	15.0
542500 Transp - Fuel & Oil	2.5	3.7	2.5	0.0	6.0	0.0	6.0
542600 Transp - Parts & Supplies	0.3	1.4	0.0	0.0	4.5	0.0	4.5
542700 Transp - Transp Insurance	0.4	0.4	0.6	0.0	0.4	0.0	0.4
543100 Maint - Grounds & Roadways	0.8	8.6	0.0	0.0	11.0	0.0	11.0
543200 Maint - Furn, Fixt, Equipment	5.0	4.9	5.0	0.0	10.0	0.0	10.0
543300 Maint - Buildings & Structures	75.0	95.7	10.0	0.0	110.0	0.0	110.0
543400 Maint - Property Insurance	24.0	23.9	26.5	0.0	27.5	0.0	27.5
543500 Maint - Supplies	5.0	7.3	5.0	0.0	20.0	0.0	20.0
543820 Maintenance IT	0.0	0.6	0.0	0.0	2.0	0.0	2.0
543830 IT HW/SW Agreements	50.0	36.2	5.0	0.0	40.0	0.0	40.0
544000 Supply Inventory IT	10.0	40.2	5.0	0.0	43.0	0.0	43.0
544100 Supplies-Office Supplies	7.1	8.9	7.1	0.0	15.0	0.0	15.0
544400 Supplies-Field Supplies	0.0	0.6	0.0	0.0	5.0	0.0	5.0

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request		
					Base	Expansion	Total
544700 Supplies-Clothng,Unifrms,Linen	5.0	4.6	5.0	0.0	4.6	0.0	4.6
544800 Supplies-Education&Recreation	0.0	3.5	0.0	0.0	3.5	0.0	3.5
544900 Supplies-Inventory Exempt	15.4	13.2	5.0	0.0	25.0	0.0	25.0
545600 Reporting & Recording	2.0	0.1	2.0	0.0	5.0	0.0	5.0
545710 DOIT HCM Assessment Fees	22.5	21.0	22.4	0.0	24.1	0.0	24.1
545900 Printing & Photo Services	3.0	17.1	3.0	0.0	17.1	0.0	17.1
546100 Postage & Mail Services	1.0	2.6	1.0	0.0	8.0	0.0	8.0
546310 Utilities - Sewer/Garbage	2.6	2.5	2.6	0.0	2.5	0.0	2.5
546320 Utilities - Electricity	44.7	64.1	44.7	0.0	80.0	0.0	80.0
546330 Utilities - Water	11.3	11.1	11.3	0.0	20.0	0.0	20.0
546340 Utilities - Natural Gas	25.1	15.7	25.1	0.0	20.0	0.0	20.0
546500 Rent Of Equipment	4.0	10.3	4.0	0.0	10.3	0.0	10.3
546600 Communications	10.7	21.0	10.7	0.0	21.0	0.0	21.0
546610 DOIT Telecommunications	39.4	24.9	30.1	0.0	37.2	0.0	37.2
546700 Subscriptions/Dues/License Fee	779.0	437.8	312.4	0.0	451.0	0.0	451.0
546800 Employee Training & Education	45.0	2.7	45.0	0.0	2.7	0.0	2.7
546900 Advertising	5.0	1.5	5.0	0.0	1.5	0.0	1.5
547900 Miscellaneous Expense	0.0	1.7	0.0	0.0	16.7	0.0	16.7
547999 Request to Pay Prior Year	0.0	0.2	0.0	0.0	0.0	0.0	0.0
549600 Employee O/S Mileage & Fares	13.0	19.4	13.0	0.0	55.0	0.0	55.0
549700 Employee O/S Meals & Lodging	9.0	33.5	9.0	0.0	55.0	0.0	55.0
400 Other	1,231.8	948.2	624.0	0.0	1,184.6	0.0	1,184.6
TOTAL EXPENSE	9,131.8	9,087.0	9,970.3	9,378.87	11,348.8	0.0	11,348.8

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Supreme Court</u>	Business Unit: <u>21600</u>
Fund Name: <u>Supreme Court-Suspense</u>	Fund Number: <u>25100</u>
Legal Auth. <u>NMSA 1978 34-2-6</u>	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	15,600
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ADJUSTMENTS

Add:	
Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	400
Other (explain in detail)	0
Deduct:	
Liabilities not reflected in FCD Reports at close of FY25	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY25 revision not reflected in liabilities	0
Total Adjustments	400
ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25	16,000

Add:	
Projected revenue/sources (less fund balance budgeted) for FY26	400
Deduct:	
Projected total expenditures for FY26	0
ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	16,400

Add:	
Projected revenue/sources (less fund balance requested) for FY27	400
Deduct:	
Total expenditures budgeted in appropriation request	(15,000)
ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	1,800

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit	Line Item		2024-25	2025-26	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
21600	P216-R	Supreme Court							
	521410	GSD Work Comp Insur Premium	5.02	6.5	5.1	0	0	0	0.0
	521500	Unemployment Comp Premium	0	13.4	0	0	0	0	0.0
	521600	Employee Liability Ins Premium	8.94	116.6	137	0	0	0	0.0
	535400	Audit Services	19.11	20.4	21.6	0	0	0	0.0
	542700	Transp - Transp Insurance	0.39	0.6	0.4	0	0	0	0.0
	543400	Maint - Property Insurance	23.87	26.5	27.5	0	0	0	0.0
	545710	DOIT HCM Assessment Fees	20.99	22.4	24.1	0	0	0	0.0
	546610	DOIT Telecommunications	24.89	30.1	37.2	0	0	0	0.0
Subtotal for:	21600	P216-R Supreme Court	103.21	236.5	252.9	0	0	0	0.0
21600			103.21	236.5	252.9	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item		2024-26	2025-26	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
21600	521410	GSD Work Comp Insur Premium	5.02	6.5	5.1	0	0	0	0.0
	521500	Unemployment Comp Premium	0	13.4	0	0	0	0	0.0
	521600	Employee Liability Ins Premium	8.94	116.6	137	0	0	0	0.0
	535400	Audit Services	19.11	20.4	21.6	0	0	0	0.0
	542700	Transp - Transp Insurance	0.39	0.6	0.4	0	0	0	0.0
	543400	Maint - Property Insurance	23.87	26.5	27.5	0	0	0	0.0
	545710	DOIT HCM Assessment Fees	20.99	22.4	24.1	0	0	0	0.0
	546610	DOIT Telecommunications	24.89	30.1	37.2	0	0	0	0.0
	Grand Total		103.21	236.5	252.9	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

Program Description:

The purpose of the Supreme Court of New Mexico is to provide access to justice, independently protect the rights and liberties guaranteed by the constitutions of the United States of America and the State of New Mexico, and resolve disputes justly and timely. The Supreme Court exercises superintending control over the lower courts and is responsible for the administration of the Judiciary and the state bar. Through the Supreme Court Building Commission, the Court retains custody and control of the Supreme Court Building and provides for the maintenance and preservation of the building and its grounds. Moreover, through the Supreme Court Law Library, the Court provides legal information for the judicial, legislative, and executive branches of New Mexico state government, the legal community, and the general public.

Major Issues and Accomplishments:

National Recognition. The Supreme Court was awarded a grant by the State Justice Institute for the assessment of bar licensure and rural access to justice in New Mexico. Elizabeth A. Garcia, Chief Clerk, was elected to a two-year term of the National Conference of Appellate Court Clerks (NCACC) executive committee, dedicated to promoting best practices in appellate court administration. New Mexico hosted the 52nd Annual Meeting of the NCACC August 3-7, 2025. Chasity Coriz, Appellate Security Manager, provided New Mexico's appellate court security overview to the Court Protection Unit of Wisconsin State Capital Police and participated in quarterly meetings (hosted by Illinois Court Security Unit) with various court security programs across the country.

Local Recognition. Stephanie Wilson, State Law Librarian, was elected Secretary of the New Mexico Commission of Public Records in June 2025. Francesca Martinez, the Court's HR Administrator Senior, currently serves as the President of the Governor's Commission on Disability.

Term Calendar. The Court's first term (2024-2025) calendar came to an end on July 15, 2025, with the Court having resolved all fifty-four (54) cases submitted over the course of the term. The Court also filed dispositions in 24 non-term cases in 2024 and 15 in 2025—resolving a total of 98 cases during its first term.

Case Management. The Court had a 108% clearance rate of cases in FY25.

Retired Justice Honored. The Court published its fourth commemorative volume recognizing contributions to New Mexico law by retired Justices. The fourth commemorative volume featured Justice Joseph Baca's opinions authored during his tenure.

Pro Bono. Staff attended legal fairs in Española and Albuquerque and hosted exhibits at Law-La-Palooza, the New Mexico State Bar Annual Meeting, the Judicial Conclave, and the first Archives Month Bizarre event at Meow Wolf in Santa Fe.

Civics Education. Students from across New Mexico will attend an oral argument in Farmington at San Juan Community College in August 2025, as part of the Rule of Law program to help young people understand the role of courts and the rule of law as part of the Court's civics education outreach. Several schools watched the oral argument online through the Court's live streaming of the argument.

Judicial Pipeline. The Supreme Court, in partnership with the State Bar of New Mexico Committee on Diversity in the Legal Profession and the Young Lawyers Division, selected eight students to participate in the fifth year of its prestigious Judicial Clerkship Program.

Rules. In FY25, the Clerk's Office assisted with the Supreme Court's disposition of forty rule change requests, which resulted in the amendment of ninety-six rules, forms, and uniform jury instructions in the New Mexico Rules Annotated (NMRA).

Roll of Attorneys. The Court swore in 601 attorneys to the New Mexico Bar in FY25. The Court also established a single unified database for attorney records in collaboration with the Administrative Office of the Courts Judicial Information Division (JID) and the State Bar of New Mexico (SBNM) to integrate the Court's electronic Roll of Attorneys into the SBNM's existing attorney database, Clear Vantage Online (CVO) system.

ADA Plan. The Supreme Court adopted an American with Disabilities Act Plan, a Self-Evaluation and Transition Plan and completed an independent architectural ADA assessment to make recommendations for building improvements.

Technology. The Court continues to implement innovative modern technology in its historic courtroom and law library, enabling members of the public to have a better experience, which was funded through a legislative appropriation.

Building Commission. The Supreme Court Building Commission successfully installed a new generator, electrical transformer, and associated electrical switch gear to power the Supreme Court Building during power outages and ensure continuity of operations at the Supreme Court.

Security. The Supreme Court made security improvements throughout the Supreme Court building, including security plan development, training and conducting plan exercises Civics Education. Students attended an oral argument in Albuquerque at Central New Mexico College

State of New Mexico
P-1 Program Overview

as part of a program to help young people understand the role of courts and the rule of law. Over 225 students from schools across New Mexico attended this oral argument and several schools watched the oral argument online through the Court's live streaming of the argument.

Judicial Pipeline. The Supreme Court, in partnership with the State Bar of New Mexico Committee on Diversity in the Legal Profession and the Young Lawyers Division, selected eight students to participate in its prestigious Judicial Clerkship Program, now in its fourth year. This program provides opportunities to students who are members of traditionally underrepresented groups in the legal profession and judiciary.

Legislative Breakfast. The Court and the AOC hosted the 2024 Judicial Legislative Breakfast in the Supreme Court Law Library. Court leadership presented Judiciary 101 to attendees, focusing on the judiciary's mission to protect the rights and liberties of the people of New Mexico guaranteed by the Constitution and laws of the State of New Mexico and the United States, to resolve disputes fairly, and to ensure access to justice for all.

Roll of Attorneys. The Court swore in 721 attorneys to the New Mexico Bar in FY24, demonstrating a 74.5% increase in attorney admissions from FY23.

Technology. The Court implemented new and innovative modern technology in its historic courtroom and law library, enabling members of the public to have a better experience, which was funded through a legislative appropriation.

Overview of Request:

The New Mexico Supreme Court respectfully brings forward its FY27 general fund budget request to strengthen court operations in the following categories:

Funding for the Financial Program Manager position which is currently filled - \$110,000

Funding for Night Watchperson Lead Supervisor (reclass vacancy) – \$55,000

Funding for Appellate Paralegal (reclass vacancy) - \$107,900

Funding Appellate Attorney Associate (reclass vacancy) - \$175,100

Appellate Attorney Associate (new FTE) - \$175,100

Appellate Technical Legal Editor (new FTE) - \$121,700

Term to Perm Appellate Paralegal with funding (currently funded by AOC) - \$107,900

Travel and Professional Development - \$110,000

Recurring Building Maintenance - \$100,000

Programmatic Changes: At its February 2024 administrative conference, the Supreme Court of New Mexico approved sitting in terms with updates to the Court's oral argument calendar. A survey of appellate courts nationwide, including the Supreme Court of the United States (SCOTUS) through the National Conference of Appellate Court Clerks, demonstrated that the majority of appellate courts sit in terms for appellate case flow management. Notably, the Supreme Court of New Mexico will hear oral arguments in the months of September/ October, November, December, and March. Dispositions for all cases submitted during the Court's 2025-2026 term will be filed on or before July 15, 2025. At this time, no amendments to the Rules of Appellate Procedure are necessary to implement the Court's new calendar. The Court will continue to set expedited appeals in accordance with Supreme Court Order No. 238500-016, In the Matter of the Modification of the Policy Expediting the Process for Specific Categories of Case upon the Issuance of Writ of Certiorari. For the current Supreme Court oral argument calendar, please visit the Court's website at: <https://supremecourt.nmcourts.gov/about-this-court/court-calendar-and-oral-argument-livestream/>

Base Budget Justification: The Supreme Court's FY27 budget request seeks to provide necessary funding for the Court's operating costs to strengthen its resources to fulfill its mission and purpose as the highest court in the state as follows: Please see attachment detailing Base Budget Increase Justification.

21600 New Mexico Supreme Court – FY27 Appropriation Request Justification (P1 Attachment)

- **Health Care Costs.** In 2025, the legislature passed Senate Bill 376, which requires the state to cover 80% of employee health insurance premiums. To cover this upcoming expense for Court employees, the Court received \$173,600 in section 8 of the General Appropriations Act (GAA). This is one-time funding for fiscal year 2026, and the court is requesting recurring general fund appropriations for fiscal year 2027 and beyond. Additionally, there is an estimated shortfall in this funding of \$30,900 for fiscal year 2026; therefore, the Court's total request is \$204,500.
- **Support the Clerk's Office with two Appellate Paralegals and one Appellate Attorney Associate (Rules Attorney).** The Clerk's Office is seeking to add two appellate paralegals and one appellate attorney associate to support the increasing workload of the Clerk's Office. The Clerk's Office is responsible for facilitating Court operations, including but not limited to: administering attorney admissions; managing the Court's vote tables and carrying out memoranda of court actions (MCAs); preparing and issuing administrative orders; corresponding with pro se litigants; processing judicial designations; overseeing the Court's committees; facilitating rule and form amendments and the adoption of new rules; responding to Inspection of Public Records Act (IPRA) requests; publishing Court dispositions; and scheduling and overseeing oral arguments. In FY25, the Clerk's Office assisted the Court in implementing a new term system wherein the Court is set to dispose of nearly 60 cases. The Clerk's Office also prepared and filed 43 administrative orders, processed 406 motions and 454 MCAs, processed 308 judicial designations, prepared and disseminated over 35 committee order and roster sets, responded to 169 self-represented litigant letters, responded to 118 IPRA requests, amended 135 rules, forms, and uniform jury instructions, reviewed and prepared a number of vendor contracts, and admitted 580 attorneys to the New Mexico Bar.

The Clerk's Office currently has two permanent appellate paralegals, and one term appellate paralegal funded by the AOC to help with the exponentially increasing workload of the Clerk's Office. The work performed by the paralegals in the Clerk's Office is substantial in volume with time-sensitive delivery deadlines. One appellate paralegal oversees attorney admissions for the Clerk's Office, including oversight of the Roll of Attorneys. This appellate paralegal also prepares Clerk's certificates, provides technical editing services, and works with the Chief Clerk to publish Supreme Court opinions. One appellate paralegal is substantially responsible for Inspection of Public Records Act (IPRA) requests, and self-represented litigant correspondence. The other provides support for the increasing demands on the Clerk's Office, including managing the Court's vote tables and assisting with contracts and management of the Court's docket. The Court is requesting funding for a new permanent appellate paralegal position to replace the term appellate paralegal position currently funded by AOC. The Court is also requesting funding for a term appellate paralegal position to fulfill the permanent appellate paralegal position, which will become vacant effective August 2025.

The Clerk's Office also has one Appellate Attorney Associate (Rules Attorney) and is requesting funding for a second Rules Attorney to help provide additional staffing to the rules committees

and support for the Court's rulemaking responsibilities. The Appellate Attorney Associate (Rules Attorney) is essential to the rulemaking process of the Supreme Court. Among other duties, the Rules Attorney is primarily responsible for coordinating and staffing the Supreme Court's standing rules committees, including assisting committee with preparation of drafts of new and amended rules, forms, and uniform jury instructions, researching applicable state and federal law, and preparing materials for monthly committee meetings; reviewing petitions for rule change requests and assigning those requests to the appropriate rules committee; collaborating with the New Mexico Compilation Commission on changes to the New Mexico Rules Annotated; preparing memoranda and final rule change proposals for the Supreme Court Justices' review; and disseminating notice of Supreme Court rulemaking activity via email and publication in the *Bar Bulletin*. This is a funding only request as the Court will reclassify existing vacancies for these positions.

- **Support the Office of Supreme Court Counsel with the addition of an Appellate Attorney Associate and an Appellate Technical Legal Editor.** Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors. This is the same staffing level that the office has had since 2019 despite an increasing workload. The attorneys serve as Staff Counsel to the Supreme Court and are instrumental to providing legal advice, research, and drafting assistance to individual Justices and to the full Court. Staff Counsel also review and make recommendations to the full Court on a variety of cases and are oftentimes asked to draft documents and provide legal advice to the Court, as assigned by the Court or the Supreme Court Clerk's Office.

Appellate technical legal editors, perform multiple reviews of each opinion, decision, and dispositional order prepared by the Court to ensure technical accuracy and consistency before publication, among other duties. The Court is now hearing cases in terms, with the goal of disposing of approximately 60 cases per term. Additionally, there has been an increase in the number of writs granted by the Supreme Court and in capital appeals, which has resulted in an associated increase in the scope of work assigned to the Office of Supreme Court Counsel. To meet the demands, the size of the Office must be increased to keep pace with the work of the Supreme Court. Expanding the Office of Supreme Court Counsel will allow the Supreme Court to honor its commitment to reducing its time to disposition and maintaining its high clearance rates. This will also further the duty of the Supreme Court to provide access to justice to the people of New Mexico.

- **Support the Implementation of the Fiscal Office.** In fiscal year 2025, the Supreme Court brought its financial operations in-house. The position of Financial Program Manager assists the Chief Financial Officer (CFO) in all fiscal operations and is integral to appropriate segregation of duties. This is a funding only request as the position has been established and is working in-house.
- **Security.** The Supreme Court is requesting a Night Watchperson Lead Supervisor to provide custodial supervision and security for the Supreme Court building during the evening hours and

on weekends. This is a funding only request as the Supreme Court will reclassify an existing position.

- **Education, Professional Development, and Travel.** Human capital is an important aspect of organizational performance. The education of Supreme Court professionals is a key component of its mission. The Supreme Court's fiscal year 2027 budget request includes \$110,000 for travel and education expenses. Travel is included in the Court's base budget as it is instrumental to the professional development of the Justices and the Court's staff as well as a supportive resource for the Supreme Court's outreach efforts across the state and nationally. The Court has been tasked with leading efforts related to the improvement of New Mexico state court operations and implementing national standards in various areas of the law and statewide initiatives, including addressing New Mexico's legal deserts, rural justice initiatives, treatment courts, water law, artificial intelligence, and competency, among many others. The Court will present this information to the New Mexico Judicial Council and the Court Education Institute to bring this professional development and training to state court judges. The Justices and members of the executive management team perform a number of national and state leadership roles, including the Council of Chief Judges of the State Courts of Appeal, the Council of State Governments and the Toll Fellowship, the American Bar Association, the American Law Institute, the National Conference of Appellate Court Clerks (Elizabeth A. Garcia, Chief Clerk, has been appointed to the NCACC's executive committee for a two-year term), and the Appellate Practice Institute. Travel costs have increased over the last year due to significant price increases and increased frequency of travel. Funding the expenses of hotels, airfare, mileage, registration fees, and travel-related expenses successfully invests in professional development and education for Justices and Court staff. Travel, education and training is critical to the importance of overall professional development that improves case flow management, best appellate practices, and court administration.
- **Building Maintenance.** The Supreme Court owns its building and, as a historic building on the National, State, and local Registry of Historic Places, it requires significant maintenance and upkeep. There has been a substantial increase in building maintenance costs since the COVID pandemic with rising inflation. These costs continue to rise and have a substantial impact on the general operating budget. With tariffs going into effect, it is anticipated that building maintenance costs could significantly increase with materials like steel and aluminum having already increased as much as 25%. Materials like steel, aluminum, lumber, electrical components, and plumbing fixtures have all been targeted by tariffs resulting in significant cost increases. The Court is requesting \$100,000 in its fiscal year 2027 budget for recurring maintenance costs.

Four-year breakdown of maintenance and travel expenditures:

Fund 13800					
Maintenance					
Sum of Amount	Column Labels				Grand Total
Row Labels	122	123	124	125	Grand Total
543100	\$ 272.63	\$ 592.70	\$ 10,838.75	\$ 8,595.73	\$ 20,299.81
543200	\$ 7,384.77	\$ 425.83		\$ 4,930.42	\$ 12,741.02
543300	\$ 63,186.59	\$ 56,449.71	\$ 66,432.99	\$ 94,292.80	\$ 280,362.09
543500	\$ 21,588.69	\$ 6,254.67	\$ 10,356.43	\$ 7,338.76	\$ 45,538.55
543600	\$ 19.30	\$ 311.37	\$ 1,190.73		\$ 1,521.40
Grand Total	\$ 92,451.98	\$ 64,034.28	\$ 88,818.90	\$ 115,157.71	\$ 360,462.87

Fund 13800					
Travel					
Sum of Amount	Column Labels				Grand Total
Row Labels	122	123	124	125	Grand Total
542100	\$ 10,074.50	\$ 2,784.59	\$ 3,277.68	\$ 3,144.67	\$ 19,281.44
542200	\$ 12,768.15	\$ 6,746.83	\$ 11,873.73	\$ 4,361.34	\$ 35,750.05
549600	\$ 2,984.45	\$ 10,340.73	\$ 22,366.25	\$ 19,408.38	\$ 55,099.81
549700	\$ 9,000.52	\$ 17,309.28	\$ 32,440.03	\$ 33,506.88	\$ 92,256.71
Grand Total	\$ 34,827.62	\$ 37,181.43	\$ 69,957.69	\$ 60,421.27	\$ 202,388.01

REV EXP COMPARISON

(Dollars in Thousands)

21600 - Supreme Court

P216 - Supreme Court					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	11,333.8	15.0	0.0	0.0	11,348.8
Personal services and employee benefits	9,673.0	0.0	0.0	0.0	9,673
Contractual services	491.2	0.0	0.0	0.0	491.2
Other	1,169.6	15.0	0.0	0.0	1,184.6
USES Total:	11,333.8	15.0	0.0	0.0	11,348.8
Net:	0.0	0.0	0.0	0.0	0.0

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	261.79	0.0	0.0	0.0	0.0	0.0
00000	521100	Group Insurance Premium	0.0	0.0	17.78	0.0	0.0	0.0	0.0	0.0
00000	521200	Retirement Contributions	0.0	0.0	61.19	0.0	0.0	0.0	0.0	0.0
00000	521300	F I C A	0.0	0.0	16.17	0.0	0.0	0.0	0.0	0.0
00000	521700	RHC Act Contributions	0.0	0.0	7.66	0.0	0.0	0.0	0.0	0.0
13800	520100	Exempt Perm Positions P/T&F/T	5,815.0	6,627.8	6,508.05	8,712.0	0.0	0.0	0.0	8,712.0
13800	520700	Overtime & Other Premium Pay	3.4	0.0	0	3.4	0.0	0.0	0.0	3.4
13800	520800	Annl & Comp Paid At Separation	25.1	0.0	0	25.1	0.0	0.0	0.0	25.1
13800	520900	Differential Pay	19.5	0.0	0	19.5	0.0	0.0	0.0	19.5
13800	521100	Group Insurance Premium	368.7	625.7	709.83	290.0	0.0	0.0	0.0	290.0
13800	521200	Retirement Contributions	1,047.1	1,203.8	1,174.46	181.6	0.0	0.0	0.0	181.6
13800	521300	F I C A	422.8	0.0	401.95	181.6	0.0	0.0	0.0	181.6
13800	521400	Workers' Comp Assessment Fee	0.5	0.0	0	0.5	0.0	0.0	0.0	0.5
13800	521410	GSD Work Comp Insur Premium	5.0	6.5	0	5.1	0.0	0.0	0.0	5.1
13800	521500	Unemployment Comp Premium	0.0	13.4	0	0.0	0.0	0.0	0.0	0.0
13800	521600	Employee Liability Ins Premium	8.9	116.6	0	137.0	0.0	0.0	0.0	137.0
13800	521700	RHC Act Contributions	117.2	125.1	135.02	117.2	0.0	0.0	0.0	117.2
14000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	51.29	0.0	0.0	0.0	0.0	0.0
14000	521100	Group Insurance Premium	0.0	0.0	6.53	0.0	0.0	0.0	0.0	0.0
14000	521200	Retirement Contributions	0.0	0.0	19.66	0.0	0.0	0.0	0.0	0.0
14000	521300	F I C A	0.0	0.0	3.17	0.0	0.0	0.0	0.0	0.0
14000	521700	RHC Act Contributions	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
	200	Personal services and employee benef	7,833.2	8,718.9	9,376.87	9,673.0	0.0	0.0	0.0	9,673.0
13800	542100	Employee I/S Mileage & Fares	3.1	3.0	0	15.0	0.0	0.0	0.0	15.0
13800	542200	Employee I/S Meals & Lodging	4.4	3.0	0	15.0	0.0	0.0	0.0	15.0
13800	542500	Transp - Fuel & Oil	3.7	2.5	0	6.0	0.0	0.0	0.0	6.0
13800	542600	Transp - Parts & Supplies	1.4	0.0	0	4.5	0.0	0.0	0.0	4.5
13800	542700	Transp - Transp Insurance	0.4	0.6	0	0.4	0.0	0.0	0.0	0.4
13800	543100	Maint - Grounds & Roadways	8.6	0.0	0	11.0	0.0	0.0	0.0	11.0
13800	543200	Maint - Fum, Fixt, Equipment	4.9	5.0	0	10.0	0.0	0.0	0.0	10.0
13800	543300	Maint - Buildings & Structures	95.7	10.0	0	110.0	0.0	0.0	0.0	110.0
13800	543400	Maint - Property Insurance	23.9	26.5	0	27.5	0.0	0.0	0.0	27.5
13800	543500	Maint - Supplies	7.3	5.0	0	20.0	0.0	0.0	0.0	20.0

Supreme Court

BU PCode
21600 P216

State of New Mexico

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
13800	543820 Maintenance IT	0.6	0.0	0	2.0	0.0	0.0	0.0	2.0	
13800	543830 IT HW/SW Agreements	36.2	5.0	0	40.0	0.0	0.0	0.0	40.0	
13800	544000 Supply Inventory IT	40.2	5.0	0	43.0	0.0	0.0	0.0	43.0	
13800	544100 Supplies-Office Supplies	8.9	7.1	0	15.0	0.0	0.0	0.0	15.0	
13800	544400 Supplies-Field Supplies	0.6	0.0	0	5.0	0.0	0.0	0.0	5.0	
13800	544700 Supplies-Clothing,Unifrms,Linen	4.6	5.0	0	4.6	0.0	0.0	0.0	4.6	
13800	544800 Supplies-Education&Recreation	3.5	0.0	0	3.5	0.0	0.0	0.0	3.5	
13800	544900 Supplies-Inventory Exempt	13.2	5.0	0	25.0	0.0	0.0	0.0	25.0	
13800	545600 Reporting & Recording	0.1	2.0	0	5.0	0.0	0.0	0.0	5.0	
13800	545710 DOIT HCM Assessment Fees	21.0	22.4	0	24.1	0.0	0.0	0.0	24.1	
13800	545900 Printing & Photo Services	17.1	3.0	0	17.1	0.0	0.0	0.0	17.1	
13800	546100 Postage & Mail Services	2.6	1.0	0	8.0	0.0	0.0	0.0	8.0	
13800	546310 Utilities - Sewer/Garbage	2.5	2.6	0	2.5	0.0	0.0	0.0	2.5	
13800	546320 Utilities - Electricity	64.1	44.7	0	80.0	0.0	0.0	0.0	80.0	
13800	546330 Utilities - Water	11.1	11.3	0	20.0	0.0	0.0	0.0	20.0	
13800	546340 Utilities - Natural Gas	15.7	25.1	0	20.0	0.0	0.0	0.0	20.0	
13800	546500 Rent Of Equipment	10.3	4.0	0	10.3	0.0	0.0	0.0	10.3	
13800	546600 Communications	21.0	10.7	0	21.0	0.0	0.0	0.0	21.0	
13800	546610 DOIT Telecommunications	24.9	30.1	0	37.2	0.0	0.0	0.0	37.2	
13800	546700 Subscriptions/Dues/License Fee	437.8	312.4	0	451.0	0.0	0.0	0.0	451.0	
13800	546800 Employee Training & Education	2.7	45.0	0	2.7	0.0	0.0	0.0	2.7	
13800	546900 Advertising	1.5	5.0	0	1.5	0.0	0.0	0.0	1.5	
13800	547900 Miscellaneous Expense	1.7	0.0	0	1.7	0.0	0.0	0.0	1.7	
13800	547999 Request to Pay Prior Year	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	549600 Employee O/S Mileage & Fares	19.4	13.0	0	55.0	0.0	0.0	0.0	55.0	
13800	549700 Employee O/S Meals & Lodging	33.5	9.0	0	55.0	0.0	0.0	0.0	55.0	
25100	547900 Miscellaneous Expense	0.0	0.0	0	0.0	15.0	0.0	0.0	15.0	
	400 Other	948.2	624.0	0	1,169.6	15.0	0.0	0.0	1,184.6	
TOTAL EXPENSE		8,781.5	9,342.9		10,842.6	15.0	0.0	0.0	10,867.6	

Supreme Court

BU PCode
21600 P216

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
13800	535200	Professional Services	1000	44.8	45.0	0.0	0.0	0.0	45.0	
13800	535300	Other Services	1000	240.0	420.0	0.0	0.0	0.0	420.0	
13800	535400	Audit Services	1000	19.1	21.6	0.0	0.0	0.0	21.6	
13800	535600	IT Services	1000	1.7	4.6	0.0	0.0	0.0	4.6	
TOTAL EXPENSE				305.6	491.2	0.0	0.0	0.0	491.2	

State of New Mexico
SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA

(Prepare separate forms for each request)

BU: 21600
Agency: Supreme Court
Program:
Analyst: Christopher Wolf
Phone: 505-469-4662

Request Type: Special (FY 27)

Rank: 1

TOTAL SOURCES MUST EQUAL TOTAL USES

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	640.0	Other	640.0
Total Sources	640.0	Total Uses	640.0
Full Time Equivalents (FTE)			
Type	Amount of FTE	Request is related to a recurring expense	No
	0.00	Request is related to a capital request	No
Total FTE	0.00	Request is related to proposed legislation	No

Language requested for Inclusion In General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)

To fund renovations to make the Supreme Court Building American with Disability Act (ADA) compliance for accessibility.

Justification Quantitative Data (Description)

The Supreme Court Building is recognized by the City of Santa Fe as a significant structure in the downtown historic district, and registered on the Historic Santa Fe Foundation Registry, the State of New Mexico Register of Historic Buildings, and the National Register of Historic Places. The ADA acknowledges the unique challenges of making historic properties accessible while preserving their historic integrity; however, historic buildings are not automatically exempt from ADA requirements. While full compliance with accessibility standards may not always be required for historic properties, we are still obligated to provide accessibility to the maximum extent feasible. The goal is to strike a balance between the historic preservation of the Supreme Court Building while ensuring the building is accessible to those with disabilities.

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

The Supreme Court of New Mexico seeks special funding for renovation of certain aspects of the Supreme Court Building under ADA best practices to bring the building into ADA accessibility compliance. This is one-time special funding and would not be a recurring need once these renovations are completed.

Request: How the dollars will be spent.

"The Supreme Court of New Mexico seeks special funding for renovation of certain aspects of the Supreme Court Building under ADA best practices to bring the building into ADA accessibility compliance.

Request: Explain why request is nonrecurring need.

This is one-time special funding and would not be a recurring need once these renovations are completed.

Consequences: Provide a brief description of consequences of not funding a performance and accountability task.

"If the Supreme Court does not receive funding for its ADA compliance efforts, the Supreme Court will remain out of compliance with the ADA, making the building less accessible to those with disabilities and potentially exposing the Court to possible ADA grievances/potential legal action."

Performance: How will agency performance be affected.

The Supreme Court Building is recognized by the City of Santa Fe as a significant structure in the downtown historic district, and registered on the Historic Santa Fe Foundation Registry, the State of New Mexico Register of Historic Buildings, and the National Register of Historic Places. The ADA acknowledges the unique challenges of making historic properties accessible while preserving their historic integrity; however, historic buildings are not automatically exempt from ADA requirements. While full compliance with accessibility standards may not always be required for historic properties, we are still obligated to provide accessibility to the maximum extent feasible. The goal is to strike a balance between the historic preservation of the Supreme Court Building while ensuring the building is accessible to those with disabilities.

Performance: How will agency performance will be improved.

"The Supreme Court Building is a public building and houses one of the only public law libraries in the State of New Mexico. Doing what is feasible to make the Supreme Court Building ADA compliant demonstrates responsibility and shows a commitment to inclusion and access to justice. It promotes equal access and ensures that people with disabilities have the same opportunity and access as people without disabilities. It provides protection against potential lawsuits and financial penalties for non-compliance.

Brief description of problem agency is addressing.

The Supreme Court had an ADA site accessibility evaluation done by Altura Solutions in partnership with the AOC ADA Statewide Title II Coordinator for ADA compliance. During the evaluation process, eighty findings were noted throughout the building to improve ADA accessibility.

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 21600 Supreme Court

Program: P216 Supreme Court

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	95%	100%	Yes	
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	75%	93%	Yes	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	75%	60%	No	The Court disposed of 35 civil discretionary cases during this fiscal year. The 14 cases outside the 630-day measure were among the Court's oldest pending matters, and their resolution reflects the Court's extraordinary effort to clear its backlog. With that backlog eliminated, future numbers in this category are expected to be significantly higher.
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	95%	100%	Yes	
Output	Percent of all active cases pending seven hundred sixty-two days or less	95.0%	96.0%	No	
Output	Percent of all active cases pending six hundred seventy-two days or less	75.0%	96.0%	Yes	
Output	Percent of all cases resolved within seven hundred sixty-two days	95.0%	94.0%	No	
Output	Percent of all cases resolved within six hundred seventy-two days	75.0%	91.0%	Yes	
Output	Percent of outgoing cases divided by the number of incoming cases	100%	108%	Yes	

Performance Measures Summary

P216 Supreme Court

Purpose: The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Percent of outgoing cases divided by the number of incoming cases	110%	108%	100%	100%	
Output	Percent of all active cases pending six hundred seventy-two days or less	88.3%	96.0%	80.0%	75.0%	
Output	Percent of all active cases pending seven hundred sixty-two days or less	92.2%	96.0%	80.0%	95.0%	
Output	Percent of all cases resolved within seven hundred sixty-two days	93.6%	94.0%	95.0%	95.0%	
Output	Percent of all cases resolved within six hundred seventy-two days	95.3%	91.0%	80.0%	75.0%	
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	99%	100%	95%	95%	
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	87%	93%	80%	75%	
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	90%	100%	95%	95%	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	61%	60%	85%	75%	