

# New Mexico Supreme Court

*Agency 21600*

*Fiscal Year 2026 Budget Request*



*July 1, 2025 to June 30, 2026*

Agency Name: Supreme Court

Business Unit: 21600

**Reports to Include in PDF Submission**

	<b>Form #</b>	<b>Title</b>	
x	Cvr Ltr	Cover Letter	<i>Agency Level</i>
x	S-1	Certification	<i>Agency Level</i>
x	S-2	Organizational Chart	<i>Agency/Program Level</i>
x	S-8	Financial Summary (BFM)	<i>Agency/Program Level</i>
x	S-9	Account Code Revenue / Expenditure Report	<i>Agency/Program Level</i>
x	S-10	Fund Balance Projection	<i>Fund Level</i>
x	S-13	Detail of Rate Line Items (see instructions)	<i>Agency Level</i>
x	P-1	Program Narrative	<i>Program Level</i>
N/A	R-2	Transfer Report	<i>Agency Level</i>
x	REV/EXP	Revenue-Expenditure Comparison Report	<i>Agency/Program Level</i>
N/A	FFRW	Detail of Federal Funds Revenue Worksheet	<i>Agency/Program Level</i>
x	EB-1	Expansion Justifications	<i>Program Level</i>
x	EB-2	Expansion Fiscal Summary	<i>Program Level</i>
x	EB-3	Expansion Line Item Detail	<i>Program Level</i>
x	LFR	Legislating for Results Expansion Tool	<i>Program Level</i>
x	E4	Pcode Detail	<i>Program Level</i>
x	E5	Contract by Pcode	<i>Program Level</i>
x	SAR	Special Appropriation Request Report	<i>Agency Level</i>
x	APR	Annual Performance Report	<i>Program Level</i>
x	Table 2	Table 2 Performance Measure Summary	<i>Program Level</i>
N/A	SP	Strategic Plan	<i>Agency Level</i>
N/A	ITP	Information Technology Plan	<i>Agency Level</i>
N/A	C-1	Base Operating Budget	<i>Agency Level</i>
N/A	C-2	IT Request Plan	<i>Agency Level</i>
N/A	Perf Audit	Update to LFC Performance Audits (within last 2 years)	<i>Agency Level</i>

**Documents to Attach in BFM (PDF Optional)**

**Where to Attach**

N/A	<b>Board Cert</b>	Board or Commission Budget Certification	<i>Form 9900</i>
N/A	<b>E-6B</b>	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



# Supreme Court of New Mexico

CHIEF JUSTICE  
DAVID K. THOMSON  
JUSTICES  
MICHAEL E. VIGIL  
C. SHANNON BACON  
JULIE J. VARGAS  
BRIANA H. ZAMORA

P.O. BOX 848  
SANTA FE, NEW MEXICO  
87504-0848  
(505) 827-4860

CLERK OF COURT  
ELIZABETH A. GARCIA, ESQ.

September 1, 2024

Dr. Andrew Miner  
State Budget Division Director  
New Mexico State Budget Division  
190 Bataan Memorial Building  
407 Galisteo Street  
Santa Fe, NM 87501

Charles Sallee  
Director  
Legislative Finance Committee  
State Capitol - North Annex  
325 Don Gaspar, Suite 101  
Santa Fe, NM 87501

Re: New Mexico Supreme Court (BU 21600) – FY26 Budget Request

Dear Dr. Miner and Mr. Sallee,

The Supreme Court's FY26 budget request is \$10,821,100. The request represents an 18.5 percent increase over FY25. The base increase request is comprised of \$256,000 remaining funding for HB 141 Judicial Salaries increase, funds for increased travel, education and training, increased utilities expenses and student externs contracts. The expansion request totals \$876,600. The request includes funding for three Appellate Attorney Associates, two Appellate Technical Legal Editors and one Appellate Paralegal.

Please feel free to contact our Chief Clerk of the Supreme Court, Elizabeth Garcia at 505-827-4862, [supeag@nmcourts.gov](mailto:supeag@nmcourts.gov) or our Chief Financial Officer, Christina Keyes at 505-469-4662, [supclk@nmcourts.gov](mailto:supclk@nmcourts.gov).

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "David Thomson".

David K. Thomson  
Chief Justice  
New Mexico Supreme Court

**APPROPRIATION REQUEST  
CERTIFICATION  
FORM S-1**

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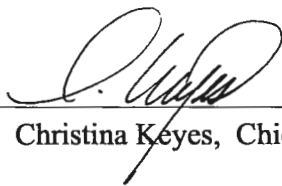
Agency Name: Supreme Court

Business Unit: 21600

*I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.*

 8-3-24

David K. Thomson, Supreme Court Chief Justice



Christina Keyes, Chief Financial Officer

New Mexico Supreme  
Court  
237 Don Gaspar  
Santa Fe, NM 87501

505-469-4662

supclk@nmcourts.gov

*Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.*

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**Judicial Specialist Supervisor**  
Two Judicial Specialists

**Administrative Office of the Courts**

Supreme Court Boards,  
Committees, and  
Commissions

**Court Financial Manager II**

Financial Specialist (SC)  
Financial Specialist (COA)

**Chief Clerk of Court**

Chief Deputy Clerk of Court  
Deputy Clerk of Court  
Assistant (Rules Atty)  
HR Senior Administrator  
Three Appellate Paralegals

**Chief Justice**

General Counsel to the Chief Justice  
Two Law Clerks  
Administrative Assistant (0.67)

**New Mexico Supreme Court**



**Justice**

Two Law Clerks  
Administrative Assistant (0.33)

**Justice**

Two Law Clerks  
Administrative Assistant (0.33)

**Chief Appellate Counsel**

Five Senior Appellate Counsel  
Four Appellate Legal Technical Editors

**Appellate Security Manager**

Court Services Specialist (.5)  
Court Security Officers (1.5)  
Contract Security Officers

**Facilities Manager**

**Building Grounds Superintendent**

Asst. Building and Grounds Superintendent  
Four Maintenance Workers  
Night Watchman Custodian  
Five Evening Custodians

**Justice**

Two Law Clerks  
Administrative Assistant (0.33)

**Justice**

Two Law Clerks  
Administrative Assistant (0.33)

**State Law Librarian**

Three Law Librarians  
Administrative Assistant  
Reference Attorney

# Organizational Chart

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department  
21600 0000 0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion		Total
<b>REVENUE</b>								
111 General Fund Transfers	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6		10,821.1
112 Other Transfers	0.0	414.9	0.0	0.0	0.0	0.0		0.0
130 Other Revenues	1.5	2.1	0.0	0.0	0.0	0.0		0.0
REVENUE, TRANSFERS	8,088.3	8,088.9	9,131.8	0	9,944.5	876.6		10,821.1
REVENUE	8,088.3	8,088.9	9,131.8	0	9,944.5	876.6		10,821.1
Actuals corrected by DFA, 9/11								
<b>EXPENSE</b>								
200 Personal Services and Employee Benefits	6,688.5	6,959.8	7,272.0	8,504.2	7,874.7	876.6		8,751.3
300 Contractual services	208.0	139.5	628.0	0.0	643.0	0.0		643.0
400 Other	1,191.8	954.3	1,231.8	0.0	1,426.8	0.0		1,426.8
EXPENDITURES	8,088.3	8,158.9	9,131.8	8,504.16	9,944.5	876.6		10,821.1
EXPENSE	8,088.3	8,053.6	9,131.8	8,504.16	9,944.5	876.6		10,821.1
<b>FTE POSITIONS</b>								
810 Permanent	61.00	64.60	64.00	64.60	64.00	6.00		70.00
FTEs	61.00	64.60	64.00	64.60	64.00	6.00		70.00
FTE POSITIONS	61.00	64.60	64.00	64.60	64.00	6.00		70.00

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department  
21600 P216 000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
<b>REVENUE</b>							
111 General Fund Transfers	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6	10,821.1
112 Other Transfers	0.0	414.9	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	1.5	2.1	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS	8,088.3	8,088.9	9,131.8	0.0	9,944.5	876.6	10,821.1
<b>REVENUE</b>	<b>8,088.3</b>	<b>8,088.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
Actuals corrected by DFA, 9/11							
<b>EXPENSE</b>							
200 Personal Services and Employee Benefits	6,688.5	6,959.8	7,272.0	8,504.2	7,874.7	876.6	8,751.3
300 Contractual services	208.0	139.5	628.0	0.0	643.0	0.0	643.0
400 Other	1,191.8	954.3	1,231.8	0.0	1,426.8	0.0	1,426.8
EXPENDITURES	8,088.3	8,158.9	9,131.8	8,504.16	9,944.5	876.6	10,821.1
<b>EXPENSE</b>	<b>8,088.3</b>	<b>8,053.6</b>	<b>9,131.8</b>	<b>8,504.16</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
<b>FTE POSITIONS</b>							
810 Permanent	61.00	64.60	64.00	64.60	64.00	6.00	70.00
FTEs	61.00	64.60	64.00	64.60	64.00	6.00	70.00
<b>FTE POSITIONS</b>	<b>61.00</b>	<b>64.60</b>	<b>64.00</b>	<b>64.60</b>	<b>64.00</b>	<b>6.00</b>	<b>70.00</b>

Supreme Court

State of New Mexico

BU PCode Department  
21600 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6	10,821.1
<b>111</b>	<b>General Fund Transfers</b>	<b>8,086.8</b>	<b>7,671.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
499905	Other Financing Sources	0.0	414.9	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>414.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
405201	Resource Excise - Potash	0.0	0.0	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.6	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	0.9	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	1.5	0.5	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>1.5</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>8,088.3</b>	<b>8,088.9</b>	<b>9,131.8</b>	<b>0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
520100	Exempt Perm Positions P/T&F/T	4,740.7	5,045.1	5,204.9	6,411.0	5,722.1	613.2	6,335.3
520200	Term Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	0.0	1.6	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	37.9	0.0	0.0	0.0	0.0	0.0
520900	Differential Pay	0.0	19.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	523.3	330.8	548.7	391.2	586.9	89.5	676.4
521200	Retirement Contributions	940.6	925.5	1,001.5	1,169.8	1,034.2	115.8	1,150.0
521300	F I C A	373.9	376.4	398.3	396.0	410.1	46.0	456.1
521400	Workers' Comp Assessment Fee	0.0	0.5	0.6	0.0	0.6	0.0	0.6
521410	GSD Work Comp Insur Premium	3.8	3.8	5.0	0.0	3.8	0.0	3.8
521500	Unemployment Comp Premium	0.1	0.1	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.3	8.1	8.9	0.0	8.3	0.0	8.3
521700	RHC Act Contributions	97.8	210.5	104.1	136.3	108.7	12.1	120.8
<b>200</b>	<b>Personal Services and Employee Bene</b>	<b>6,688.5</b>	<b>6,959.8</b>	<b>7,272.0</b>	<b>8,504.2</b>	<b>7,874.7</b>	<b>876.6</b>	<b>8,751.3</b>
535200	Professional Services	0.0	65.2	420.0	0.0	420.0	0.0	420.0
535300	Other Services	87.4	51.7	87.0	0.0	102.0	0.0	102.0
535400	Audit Services	20.6	21.1	21.0	0.0	21.0	0.0	21.0
535600	IT Services	100.0	1.5	100.0	0.0	100.0	0.0	100.0
<b>300</b>	<b>Contractual services</b>	<b>208.0</b>	<b>139.5</b>	<b>628.0</b>	<b>0.0</b>	<b>643.0</b>	<b>0.0</b>	<b>643.0</b>
542100	Employee I/S Mileage & Fares	7.0	3.3	7.0	0.0	16.0	0.0	16.0
542200	Employee I/S Meals & Lodging	7.0	11.9	7.0	0.0	20.4	0.0	20.4
542500	Transp - Fuel & Oil	2.5	2.4	2.5	0.0	9.0	0.0	9.0

Supreme Court

State of New Mexico

BU PCode Department  
21600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542600	Transp - Parts & Supplies	0.3	3.9	0.3	0.0	5.2	0.0	5.2
542700	Transp - Transp Insurance	0.4	0.4	0.4	0.0	0.4	0.0	0.4
543100	Maint - Grounds & Roadways	0.8	10.8	0.8	0.0	5.3	0.0	5.3
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	214.9	69.6	75.0	0.0	75.0	0.0	75.0
543400	Maint - Property Insurance	19.4	19.2	24.0	0.0	24.0	0.0	24.0
543500	Maint - Supplies	5.0	10.4	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	1.2	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	50.0	6.0	50.0	0.0	50.0	0.0	50.0
544000	Supply Inventory IT	10.0	44.6	10.0	0.0	10.0	0.0	10.0
544100	Supplies-Office Supplies	7.1	14.8	7.1	0.0	7.1	0.0	7.1
544400	Supplies-Field Supplies	0.0	3.8	0.0	0.0	0.0	0.0	0.0
544600	Supplies-Kitchen Supplies	0.0	0.3	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing,Unifrms,Linen	5.0	0.9	5.0	0.0	5.0	0.0	5.0
544800	Supplies-Education&Recreation	0.0	3.5	0.0	0.0	4.0	0.0	4.0
544900	Supplies-Inventory Exempt	15.4	22.7	15.4	0.0	15.4	0.0	15.4
545600	Reporting & Recording	2.0	17.2	2.0	0.0	2.0	0.0	2.0
545710	DOIT HCM Assessment Fees	23.1	20.0	22.5	0.0	22.4	0.0	22.4
545900	Printing & Photo Services	3.0	4.2	3.0	0.0	6.0	0.0	6.0
546100	Postage & Mail Services	1.0	1.4	1.0	0.0	1.0	0.0	1.0
546310	Utilities - Sewer/Garbage	2.6	2.7	2.6	0.0	3.2	0.0	3.2
546320	Utilities - Electricity	44.7	54.8	44.7	0.0	62.0	0.0	62.0
546330	Utilities - Water	11.3	15.6	11.3	0.0	28.0	0.0	28.0
546340	Utilities - Natural Gas	25.1	17.6	25.1	0.0	31.0	0.0	31.0
546400	Rent Of Land & Buildings	0.0	2.2	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	16.1	10.7	0.0	10.7	0.0	10.7
546610	DOIT Telecommunications	35.6	28.2	39.4	0.0	30.1	0.0	30.1
546700	Subscriptions/Dues/License Fee	656.9	440.2	779.0	0.0	845.0	0.0	845.0
546800	Employee Training & Education	5.0	2.7	45.0	0.0	73.6	0.0	73.6
546900	Advertising	5.0	4.5	5.0	0.0	7.0	0.0	7.0
547400	Grants To Local Governments	0.0	1.5	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	3.7	0.0	0.0	0.0	0.0	0.0

BU PCode Department  
21600 0000 0000000000

**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
547999	Request to Pay Prior Year	0.0	5.3	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	22.7	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	21.4	13.0	0.0	28.0	0.0	28.0
549700	Employee O/S Meals & Lodging	9.0	32.4	9.0	0.0	16.0	0.0	16.0
400	Other	1,191.8	954.3	1,231.8	0.0	1,426.8	0.0	1,426.8
<b>TOTAL EXPENSE</b>		<b>8,088.3</b>	<b>8,053.6</b>	<b>9,131.8</b>	<b>8,504.16</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
810	Permanent	61.00	64.60	64.00	64.60	64.00	6.00	70.00
810	Permanent	61.00	64.60	64.00	64.60	64.00	6.00	70.00
<b>TOTAL FTE POSITIONS</b>		<b>61.00</b>	<b>64.60</b>	<b>64.00</b>	<b>64.60</b>	<b>64.00</b>	<b>6.00</b>	<b>70.00</b>

Supreme Court

State of New Mexico

BU PCode Department  
21600 P216 000000

S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6	10,821.1
<b>111</b>	<b>General Fund Transfers</b>	<b>8,086.8</b>	<b>7,671.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
499905	Other Financing Sources	0.0	414.9	0.0	0.0	0.0	0.0	0.0
<b>112</b>	<b>Other Transfers</b>	<b>0.0</b>	<b>414.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
405201	Resource Excise - Potash	0.0	0.0	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.6	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	0.9	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	1.5	0.5	0.0	0.0	0.0	0.0	0.0
<b>130</b>	<b>Other Revenues</b>	<b>1.5</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>8,088.3</b>	<b>8,088.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
520100	Exempt Perm Positions P/T&F/T	4,740.7	5,150.4	5,204.9	6,411.0	5,722.1	613.2	6,335.3
520200	Term Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	0.0	1.6	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	37.9	0.0	0.0	0.0	0.0	0.0
520900	Differential Pay	0.0	19.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	523.3	330.8	548.7	391.2	586.9	89.5	676.4
521200	Retirement Contributions	940.6	925.5	1,001.5	1,169.8	1,034.2	115.8	1,150.0
521300	F I C A	373.9	376.4	398.3	396.0	410.1	46.0	456.1
521400	Workers' Comp Assessment Fee	0.0	0.5	0.6	0.0	0.6	0.0	0.6
521410	GSD Work Comp Insur Premium	3.8	3.8	5.0	0.0	3.8	0.0	3.8
521500	Unemployment Comp Premium	0.1	0.1	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.3	8.1	8.9	0.0	8.3	0.0	8.3
521700	RHC Act Contributions	97.8	210.5	104.1	136.3	108.7	12.1	120.8
<b>200</b>	<b>Personal Services and Employee Bene</b>	<b>6,688.5</b>	<b>7,065.1</b>	<b>7,272.0</b>	<b>8,504.2</b>	<b>7,874.7</b>	<b>876.6</b>	<b>8,751.3</b>
535200	Professional Services	0.0	65.2	420.0	0.0	420.0	0.0	420.0
535300	Other Services	87.4	51.7	87.0	0.0	102.0	0.0	102.0
535400	Audit Services	20.6	21.1	21.0	0.0	21.0	0.0	21.0
535600	IT Services	100.0	1.5	100.0	0.0	100.0	0.0	100.0
<b>300</b>	<b>Contractual services</b>	<b>208.0</b>	<b>139.5</b>	<b>628.0</b>	<b>0.0</b>	<b>643.0</b>	<b>0.0</b>	<b>643.0</b>
542100	Employee I/S Mileage & Fares	7.0	3.3	7.0	0.0	16.0	0.0	16.0
542200	Employee I/S Meals & Lodging	7.0	11.9	7.0	0.0	20.4	0.0	20.4
542500	Transp - Fuel & Oil	2.5	2.4	2.5	0.0	9.0	0.0	9.0

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BU PCode Department  
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S-9 Account Code Revenue/Expenditure Summary  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542600	Transp - Parts & Supplies	0.3	3.9	0.3	0.0	5.2	0.0	5.2
542700	Transp - Transp Insurance	0.4	0.4	0.4	0.0	0.4	0.0	0.4
543100	Maint - Grounds & Roadways	0.8	10.8	0.8	0.0	5.3	0.0	5.3
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	214.9	69.6	75.0	0.0	75.0	0.0	75.0
543400	Maint - Property Insurance	19.4	19.2	24.0	0.0	24.0	0.0	24.0
543500	Maint - Supplies	5.0	10.4	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	1.2	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	50.0	6.0	50.0	0.0	50.0	0.0	50.0
544000	Supply Inventory IT	10.0	44.6	10.0	0.0	10.0	0.0	10.0
544100	Supplies-Office Supplies	7.1	14.8	7.1	0.0	7.1	0.0	7.1
544400	Supplies-Field Supplies	0.0	3.8	0.0	0.0	0.0	0.0	0.0
544600	Supplies-Kitchen Supplies	0.0	0.3	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing,Unifrms,Linen	5.0	0.9	5.0	0.0	5.0	0.0	5.0
544800	Supplies-Education&Recreation	0.0	3.5	0.0	0.0	4.0	0.0	4.0
544900	Supplies-Inventory Exempt	15.4	22.7	15.4	0.0	15.4	0.0	15.4
545600	Reporting & Recording	2.0	17.2	2.0	0.0	2.0	0.0	2.0
545710	DOIT HCM Assessment Fees	23.1	20.0	22.5	0.0	22.4	0.0	22.4
545900	Printing & Photo Services	3.0	4.2	3.0	0.0	6.0	0.0	6.0
546100	Postage & Mail Services	1.0	1.4	1.0	0.0	1.0	0.0	1.0
546310	Utilities - Sewer/Garbage	2.6	2.7	2.6	0.0	3.2	0.0	3.2
546320	Utilities - Electricity	44.7	54.8	44.7	0.0	62.0	0.0	62.0
546330	Utilities - Water	11.3	15.6	11.3	0.0	28.0	0.0	28.0
546340	Utilities - Natural Gas	25.1	17.6	25.1	0.0	31.0	0.0	31.0
546400	Rent Of Land & Buildings	0.0	2.2	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	16.1	10.7	0.0	10.7	0.0	10.7
546610	DOIT Telecommunications	35.6	28.2	39.4	0.0	30.1	0.0	30.1
546700	Subscriptions/Dues/License Fee	656.9	440.2	779.0	0.0	845.0	0.0	845.0
546800	Employee Training & Education	5.0	2.7	45.0	0.0	73.6	0.0	73.6
546900	Advertising	5.0	4.5	5.0	0.0	7.0	0.0	7.0
547400	Grants To Local Governments	0.0	1.5	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	3.7	0.0	0.0	0.0	0.0	0.0
547999	Request to Pay Prior Year	0.0	5.3	0.0	0.0	0.0	0.0	0.0

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BU PCode Department  
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**S-9 Account Code Revenue/Expenditure Summary**  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
548300	Information Tech Equipment	0.0	22.7	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	21.4	13.0	0.0	28.0	0.0	28.0
549700	Employee O/S Meals & Lodging	9.0	32.4	9.0	0.0	16.0	0.0	16.0
400	Other	1,191.8	954.3	1,231.8	0.0	1,426.8	0.0	1,426.8
<b>TOTAL EXPENSE</b>		<b>8,088.3</b>	<b>8,158.9</b>	<b>9,131.8</b>	<b>8,504.2</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
810	Permanent	61.00	64.60	64.00	64.60	64.00	6.00	70.00
810	Permanent	61.00	64.60	64.00	64.60	64.00	6.00	70.00
<b>TOTAL FTE POSITIONS</b>		<b>61.00</b>	<b>64.60</b>	<b>64.00</b>	<b>64.60</b>	<b>64.00</b>	<b>6.00</b>	<b>70.00</b>

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S-9 Account Code Revenue Summary  
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	8,086.8	7,671.9	0.0	0.0	9,944.5	876.6	10,821.1
111	General Fund Transfers	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6	10,821.1
499905	Other Financing Sources	0.0	414.9	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	414.9	0.0	0.0	0.0	0.0	0.0
405201	Resource Excise - Potash	0.0	0.0	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.6	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	0.9	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	1.5	0.5	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	1.5	2.1	0.0	0.0	0.0	0.0	0.0
<b>TOTAL REVENUE</b>		<b>8,088.3</b>	<b>8,088.9</b>	<b>9,131.8</b>	<b>0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>

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**S-9 Account Code Revenue Summary**  
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	8,086.8	7,671.9	9,131.8	0.0	9,944.5	876.6	10,821.1
111	<b>General Fund Transfers</b>	<b>8,086.8</b>	<b>7,671.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>
499905	Other Financing Sources	0.0	414.9	0.0	0.0	0.0	0.0	0.0
112	<b>Other Transfers</b>	<b>0.0</b>	<b>414.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
405201	Resource Excise - Potash	0.0	0.0	0.0	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.6	0.0	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	0.9	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	1.5	0.5	0.0	0.0	0.0	0.0	0.0
130	<b>Other Revenues</b>	<b>1.5</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL REVENUE</b>		<b>8,088.3</b>	<b>8,088.9</b>	<b>9,131.8</b>	<b>0.0</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>

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S-9 Account Code Expenditure Summary  
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	4,740.7	5,150.4	5,204.9	6,411.0	5,722.1	613.2	6,335.3
520200	Term Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	0.0	1.6	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	37.9	0.0	0.0	0.0	0.0	0.0
520900	Differential Pay	0.0	19.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	523.3	330.8	548.7	391.2	586.9	89.5	676.4
521200	Retirement Contributions	940.6	925.5	1,001.5	1,169.8	1,034.2	115.8	1,150.0
521300	F I C A	373.9	376.4	398.3	396.0	410.1	46.0	456.1
521400	Workers' Comp Assessment Fee	0.0	0.5	0.6	0.0	0.6	0.0	0.6
521410	GSD Work Comp Insur Premium	3.8	3.8	5.0	0.0	3.8	0.0	3.8
521500	Unemployment Comp Premium	0.1	0.1	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.3	8.1	8.9	0.0	8.3	0.0	8.3
521700	RHC Act Contributions	97.8	210.5	104.1	136.3	108.7	12.1	120.8
<b>200</b>	<b>Personal Services and Employee Benefits</b>	<b>6,688.5</b>	<b>7,065.1</b>	<b>7,272.0</b>	<b>8,504.2</b>	<b>7,874.7</b>	<b>876.6</b>	<b>8,751.3</b>
535200	Professional Services	0.0	65.2	420.0	0.0	420.0	0.0	420.0
535300	Other Services	87.4	51.7	87.0	0.0	102.0	0.0	102.0
535400	Audit Services	20.6	21.1	21.0	0.0	21.0	0.0	21.0
535600	IT Services	100.0	1.5	100.0	0.0	100.0	0.0	100.0
<b>300</b>	<b>Contractual services</b>	<b>208.0</b>	<b>139.5</b>	<b>628.0</b>	<b>0.0</b>	<b>643.0</b>	<b>0.0</b>	<b>643.0</b>
542100	Employee I/S Mileage & Fares	7.0	3.3	7.0	0.0	16.0	0.0	16.0
542200	Employee I/S Meals & Lodging	7.0	11.9	7.0	0.0	20.4	0.0	20.4
542500	Transp - Fuel & Oil	2.5	2.4	2.5	0.0	9.0	0.0	9.0
542600	Transp - Parts & Supplies	0.3	3.9	0.3	0.0	5.2	0.0	5.2
542700	Transp - Transp Insurance	0.4	0.4	0.4	0.0	0.4	0.0	0.4
543100	Maint - Grounds & Roadways	0.8	10.8	0.8	0.0	5.3	0.0	5.3
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	214.9	69.6	75.0	0.0	75.0	0.0	75.0
543400	Maint - Property Insurance	19.4	19.2	24.0	0.0	24.0	0.0	24.0
543500	Maint - Supplies	5.0	10.4	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	1.2	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	50.0	6.0	50.0	0.0	50.0	0.0	50.0

Supreme Court

BU PCode Department  
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S-9 Account Code Expenditure Summary  
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544000	Supply Inventory IT	10.0	44.6	10.0	0.0	10.0	0.0	10.0
544100	Supplies-Office Supplies	7.1	14.8	7.1	0.0	7.1	0.0	7.1
544400	Supplies-Field Supplies	0.0	3.8	0.0	0.0	0.0	0.0	0.0
544600	Supplies-Kitchen Supplies	0.0	0.3	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing,Uniforms,Linen	5.0	0.9	5.0	0.0	5.0	0.0	5.0
544800	Supplies-Education&Recreation	0.0	3.5	0.0	0.0	4.0	0.0	4.0
544900	Supplies-Inventory Exempt	15.4	22.7	15.4	0.0	15.4	0.0	15.4
545600	Reporting & Recording	2.0	17.2	2.0	0.0	2.0	0.0	2.0
545710	DOIT HCM Assessment Fees	23.1	20.0	22.5	0.0	22.4	0.0	22.4
545900	Printing & Photo Services	3.0	4.2	3.0	0.0	6.0	0.0	6.0
546100	Postage & Mail Services	1.0	1.4	1.0	0.0	1.0	0.0	1.0
546310	Utilities - Sewer/Garbage	2.6	2.7	2.6	0.0	3.2	0.0	3.2
546320	Utilities - Electricity	44.7	54.8	44.7	0.0	62.0	0.0	62.0
546330	Utilities - Water	11.3	15.6	11.3	0.0	28.0	0.0	28.0
546340	Utilities - Natural Gas	25.1	17.6	25.1	0.0	31.0	0.0	31.0
546400	Rent Of Land & Buildings	0.0	2.2	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	16.1	10.7	0.0	10.7	0.0	10.7
546610	DOIT Telecommunications	35.6	28.2	39.4	0.0	30.1	0.0	30.1
546700	Subscriptions/Dues/License Fee	656.9	440.2	779.0	0.0	845.0	0.0	845.0
546800	Employee Training & Education	5.0	2.7	45.0	0.0	73.6	0.0	73.6
546900	Advertising	5.0	4.5	5.0	0.0	7.0	0.0	7.0
547400	Grants To Local Governments	0.0	1.5	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	3.7	0.0	0.0	0.0	0.0	0.0
547999	Request to Pay Prior Year	0.0	5.3	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	22.7	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	21.4	13.0	0.0	28.0	0.0	28.0
549700	Employee O/S Meals & Lodging	9.0	32.4	9.0	0.0	16.0	0.0	16.0
400	Other	1,191.8	954.3	1,231.8	0.0	1,426.8	0.0	1,426.8
<b>TOTAL EXPENSE</b>		<b>8,088.3</b>	<b>8,158.9</b>	<b>9,131.8</b>	<b>8,504.16</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>

**Supreme Court**

<b>BU</b>	<b>PCode</b>	<b>Department</b>
21600	0000	0000000000

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**S-9 Account Code Expenditure Summary**  
(Dollars in Thousands)

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BU PCode Department  
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State of New Mexico

S-9 Account Code Expenditure Summary  
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	4,740.7	5,150.4	5,204.9	6,411.0	5,722.1	613.2	6,335.3
520200	Term Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520500	Temporary Positions F/T & P/T	0.0	1.6	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	37.9	0.0	0.0	0.0	0.0	0.0
520900	Differential Pay	0.0	19.5	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	523.3	330.8	548.7	391.2	586.9	89.5	676.4
521200	Retirement Contributions	940.6	925.5	1,001.5	1,169.8	1,034.2	115.8	1,150.0
521300	F I C A	373.9	376.4	398.3	396.0	410.1	46.0	456.1
521400	Workers' Comp Assessment Fee	0.0	0.5	0.6	0.0	0.6	0.0	0.6
521410	GSD Work Comp Insur Premium	3.8	3.8	5.0	0.0	3.8	0.0	3.8
521500	Unemployment Comp Premium	0.1	0.1	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	8.3	8.1	8.9	0.0	8.3	0.0	8.3
521700	RHC Act Contributions	97.8	210.5	104.1	136.3	108.7	12.1	120.8
<b>200</b>	<b>Personal Services and Employe</b>	<b>6,688.5</b>	<b>7,065.1</b>	<b>7,272.0</b>	<b>8,504.2</b>	<b>7,874.7</b>	<b>876.6</b>	<b>8,751.3</b>
535200	Professional Services	0.0	65.2	420.0	0.0	420.0	0.0	420.0
535300	Other Services	87.4	51.7	87.0	0.0	102.0	0.0	102.0
535400	Audit Services	20.6	21.1	21.0	0.0	21.0	0.0	21.0
535600	IT Services	100.0	1.5	100.0	0.0	100.0	0.0	100.0
<b>300</b>	<b>Contractual services</b>	<b>208.0</b>	<b>139.5</b>	<b>628.0</b>	<b>0.0</b>	<b>643.0</b>	<b>0.0</b>	<b>643.0</b>
542100	Employee I/S Mileage & Fares	7.0	3.3	7.0	0.0	16.0	0.0	16.0
542200	Employee I/S Meals & Lodging	7.0	11.9	7.0	0.0	20.4	0.0	20.4
542500	Transp - Fuel & Oil	2.5	2.4	2.5	0.0	9.0	0.0	9.0
542600	Transp - Parts & Supplies	0.3	3.9	0.3	0.0	5.2	0.0	5.2
542700	Transp - Transp Insurance	0.4	0.4	0.4	0.0	0.4	0.0	0.4
543100	Maint - Grounds & Roadways	0.8	10.8	0.8	0.0	5.3	0.0	5.3
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	5.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	214.9	69.6	75.0	0.0	75.0	0.0	75.0
543400	Maint - Property Insurance	19.4	19.2	24.0	0.0	24.0	0.0	24.0
543500	Maint - Supplies	5.0	10.4	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	1.2	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	50.0	6.0	50.0	0.0	50.0	0.0	50.0
544000	Supply Inventory IT	10.0	44.6	10.0	0.0	10.0	0.0	10.0

Supreme Court

BU PCode Department  
21600 P216 000000

State of New Mexico

S-9 Account Code Expenditure Summary  
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544100	Supplies-Office Supplies	7.1	14.8	7.1	0.0	7.1	0.0	7.1
544400	Supplies-Field Supplies	0.0	3.8	0.0	0.0	0.0	0.0	0.0
544600	Supplies-Kitchen Supplies	0.0	0.3	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing,Unifrms,Linen	5.0	0.9	5.0	0.0	5.0	0.0	5.0
544800	Supplies-Education&Recreation	0.0	3.5	0.0	0.0	4.0	0.0	4.0
544900	Supplies-Inventory Exempt	15.4	22.7	15.4	0.0	15.4	0.0	15.4
545600	Reporting & Recording	2.0	17.2	2.0	0.0	2.0	0.0	2.0
545710	DOIT HCM Assessment Fees	23.1	20.0	22.5	0.0	22.4	0.0	22.4
545900	Printing & Photo Services	3.0	4.2	3.0	0.0	6.0	0.0	6.0
546100	Postage & Mail Services	1.0	1.4	1.0	0.0	1.0	0.0	1.0
546310	Utilities - Sewer/Garbage	2.6	2.7	2.6	0.0	3.2	0.0	3.2
546320	Utilities - Electricity	44.7	54.8	44.7	0.0	62.0	0.0	62.0
546330	Utilities - Water	11.3	15.6	11.3	0.0	28.0	0.0	28.0
546340	Utilities - Natural Gas	25.1	17.6	25.1	0.0	31.0	0.0	31.0
546400	Rent Of Land & Buildings	0.0	2.2	0.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	16.1	10.7	0.0	10.7	0.0	10.7
546610	DOIT Telecommunications	35.6	28.2	39.4	0.0	30.1	0.0	30.1
546700	Subscriptions/Dues/License Fee	656.9	440.2	779.0	0.0	845.0	0.0	845.0
546800	Employee Training & Education	5.0	2.7	45.0	0.0	73.6	0.0	73.6
546900	Advertising	5.0	4.5	5.0	0.0	7.0	0.0	7.0
547400	Grants To Local Governments	0.0	1.5	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	3.7	0.0	0.0	0.0	0.0	0.0
547999	Request to Pay Prior Year	0.0	5.3	0.0	0.0	0.0	0.0	0.0
548300	Information Tech Equipment	0.0	22.7	0.0	0.0	0.0	0.0	0.0
548900	Buildings & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	3.0	21.4	13.0	0.0	28.0	0.0	28.0
549700	Employee O/S Meals & Lodging	9.0	32.4	9.0	0.0	16.0	0.0	16.0
<b>400</b>	<b>Other</b>	<b>1,191.8</b>	<b>954.3</b>	<b>1,231.8</b>	<b>0.0</b>	<b>1,426.8</b>	<b>0.0</b>	<b>1,426.8</b>
<b>TOTAL EXPENSE</b>		<b>8,088.3</b>	<b>8,158.9</b>	<b>9,131.8</b>	<b>8,504.16</b>	<b>9,944.5</b>	<b>876.6</b>	<b>10,821.1</b>

# APPROPRIATION REQUEST

## FORM S-10 FUND BALANCE PROJECTION

*(In Whole Dollars)*

Agency: <u>Supreme Court</u>	Business Unit: <u>21600</u>
Fund Name: <u>Supreme Court-Suspense</u>	Fund Number: <u>25100</u>
Legal Auth. <u>NMSA 1978 34-2-6</u>	

**BEGINNING BALANCE**

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	15,000
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**ADJUSTMENTS**

**Add:**

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	600
Other (explain in detail)	0

**Deduct:**

Liabilities not reflected in FCD Reports at close of FY24	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0

<b>Total Adjustments</b>	600
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<b>ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24</b>	15,600
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**Add:**

Projected revenue/sources (less fund balance budgeted) for FY25	500
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**Deduct:**

Projected total expenditures for FY25	0
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<b>ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25</b>	16,100
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**Add:**

Projected revenue/sources (less fund balance requested) for FY26	500
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**Deduct:**

Total expenditures budgeted in appropriation request	(15,600)
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<b>ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26</b>	1,000
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State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
<b>21600</b>	<b>P216-R</b>	<b>Supreme Court</b>							
	520100	Exempt Perm Positions P/T&F/T	5,150.37	5,204.9	5,722.1	613.2	0	0	0.0
	520500	Temporary Positions F/T & P/T	1.6	0	0	0	0	0	0.0
	520700	Overtime & Other Premium Pay	0.01	0	0	0	0	0	0.0
	520800	Annl & Comp Paid At Separation	37.86	0	0	0	0	0	0.0
	520900	Differential Pay	19.53	0	0	0	0	0	0.0
	521100	Group Insurance Premium	330.77	548.7	586.9	89.5	0	0	0.0
	521200	Retirement Contributions	925.54	1,001.5	1,034.2	115.8	0	0	0.0
	521300	F I C A	376.36	398.3	410.1	46	0	0	0.0
	521400	Workers' Comp Assessment Fee	0.51	0.6	0.6	0	0	0	0.0
	521410	GSD Work Comp Insur Premium	3.79	5	3.8	0	0	0	0.0
	521500	Unemployment Comp Premium	0.09	0	0	0	0	0	0.0
	521600	Employee Liability Ins Premium	8.12	8.9	8.3	0	0	0	0.0
	521700	RHC Act Contributions	315.81	104.1	108.7	12.1	0	0	0.0
	535200	Professional Services	65.2	420	420	0	0	0	0.0
	535300	Other Services	51.71	87	102	0	0	0	0.0
	535400	Audit Services	21.08	21	21	0	0	0	0.0
	535600	IT Services	1.47	100	100	0	0	0	0.0
	542100	Employee I/S Mileage & Fares	3.28	7	16	0	0	0	0.0
	542200	Employee I/S Meals & Lodging	11.87	7	20.4	0	0	0	0.0
	542500	Transp - Fuel & Oil	2.44	2.5	9	0	0	0	0.0
	542600	Transp - Parts & Supplies	3.87	0.3	5.2	0	0	0	0.0
	542700	Transp - Transp Insurance	0.36	0.4	0.4	0	0	0	0.0
	543100	Maint - Grounds & Roadways	10.84	0.8	5.3	0	0	0	0.0
	543200	Maint - Furn, Fixt, Equipment	0	5	5	0	0	0	0.0
	543300	Maint - Buildings & Structures	69.59	75	75	0	0	0	0.0
	543400	Maint - Property Insurance	19.18	24	24	0	0	0	0.0
	543500	Maint - Supplies	10.36	5	5	0	0	0	0.0
	543600	Maint - Laundry/Dry Cleaning	1.19	0	0	0	0	0	0.0
	543830	IT HW/SW Agreements	6.03	50	50	0	0	0	0.0
	544000	Supply Inventory IT	44.64	10	10	0	0	0	0.0
	544100	Supplies-Office Supplies	14.81	7.1	7.1	0	0	0	0.0
	544400	Supplies-Field Supplies	3.82	0	0	0	0	0	0.0

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

544600	Supplies-Kitchen Supplies	0.33	0	0	0	0	0	0	0.0
544700	Supplies-Clothing,Uniforms,Linen	0.87	5	5	0	0	0	0	0.0
544800	Supplies-Education&Recreation	3.51	0	4	0	0	0	0	0.0
544900	Supplies-Inventory Exempt	22.75	15.4	15.4	0	0	0	0	0.0
545600	Reporting & Recording	17.17	2	2	0	0	0	0	0.0
545710	DOIT HCM Assessment Fees	20.01	22.5	22.4	0	0	0	0	0.0
545900	Printing & Photo Services	4.25	3	6	0	0	0	0	0.0
546100	Postage & Mail Services	1.45	1	1	0	0	0	0	0.0
546310	Utilities - Sewer/Garbage	2.66	2.6	3.2	0	0	0	0	0.0
546320	Utilities - Electricity	54.75	44.7	62	0	0	0	0	0.0
546330	Utilities - Water	15.56	11.3	28	0	0	0	0	0.0
546340	Utilities - Natural Gas	17.56	25.1	31	0	0	0	0	0.0
546400	Rent Of Land & Buildings	2.18	0	0	0	0	0	0	0.0
546500	Rent Of Equipment	10.28	4	4	0	0	0	0	0.0
546600	Communications	16.12	10.7	10.7	0	0	0	0	0.0
546610	DOIT Telecommunications	28.19	39.4	30.1	0	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	440.19	779	845	0	0	0	0	0.0
546800	Employee Training & Education	2.69	45	73.6	0	0	0	0	0.0
546900	Advertising	4.54	5	7	0	0	0	0	0.0
547400	Grants To Local Governments	1.49	0	0	0	0	0	0	0.0
547900	Miscellaneous Expense	3.7	0	0	0	0	0	0	0.0
547999	Request to Pay Prior Year	5.28	0	0	0	0	0	0	0.0
548300	Information Tech Equipment	22.71	0	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	21.37	13	28	0	0	0	0	0.0
549700	Employee O/S Meals & Lodging	32.44	9	16	0	0	0	0	0.0
<b>Subtotal for:</b>	<b>21600 P216-R Supreme Court</b>	<b>8,264.15</b>	<b>9,131.8</b>	<b>9,944.5</b>	<b>876.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>21600</b>		<b>8,264.15</b>	<b>9,131.8</b>	<b>9,944.5</b>	<b>876.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

**Totals by Line Item**

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
<b>21600</b>	<b>520100 Exempt Perm Positions P/T&amp;F/T</b>	5,150.37	5,204.9	5,722.1	613.2	0	0	0.0

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

520500	Temporary Positions F/T & P/T	1.6	0	0	0	0	0	0.0
520700	Overtime & Other Premium Pay	0.01	0	0	0	0	0	0.0
520800	Annl & Comp Paid At Separation	37.86	0	0	0	0	0	0.0
520900	Differential Pay	19.53	0	0	0	0	0	0.0
521100	Group Insurance Premium	330.77	548.7	586.9	89.5	0	0	0.0
521200	Retirement Contributions	925.54	1,001.5	1,034.2	115.8	0	0	0.0
521300	F I C A	376.36	398.3	410.1	46	0	0	0.0
521400	Workers' Comp Assessment Fee	0.51	0.6	0.6	0	0	0	0.0
521410	GSD Work Comp Insur Premium	3.79	5	3.8	0	0	0	0.0
521500	Unemployment Comp Premium	0.09	0	0	0	0	0	0.0
521600	Employee Liability Ins Premium	8.12	8.9	8.3	0	0	0	0.0
521700	RHC Act Contributions	315.81	104.1	108.7	12.1	0	0	0.0
535200	Professional Services	65.2	420	420	0	0	0	0.0
535300	Other Services	51.71	87	102	0	0	0	0.0
535400	Audit Services	21.08	21	21	0	0	0	0.0
535600	IT Services	1.47	100	100	0	0	0	0.0
542100	Employee I/S Mileage & Fares	3.28	7	16	0	0	0	0.0
542200	Employee I/S Meals & Lodging	11.87	7	20.4	0	0	0	0.0
542500	Transp - Fuel & Oil	2.44	2.5	9	0	0	0	0.0
542600	Transp - Parts & Supplies	3.87	0.3	5.2	0	0	0	0.0
542700	Transp - Transp Insurance	0.36	0.4	0.4	0	0	0	0.0
543100	Maint - Grounds & Roadways	10.84	0.8	5.3	0	0	0	0.0
543200	Maint - Furn, Fixt, Equipment	0	5	5	0	0	0	0.0
543300	Maint - Buildings & Structures	69.59	75	75	0	0	0	0.0
543400	Maint - Property Insurance	19.18	24	24	0	0	0	0.0
543500	Maint - Supplies	10.36	5	5	0	0	0	0.0
543600	Maint - Laundry/Dry Cleaning	1.19	0	0	0	0	0	0.0
543830	IT HW/SW Agreements	6.03	50	50	0	0	0	0.0
544000	Supply Inventory IT	44.64	10	10	0	0	0	0.0
544100	Supplies-Office Supplies	14.81	7.1	7.1	0	0	0	0.0
544400	Supplies-Field Supplies	3.82	0	0	0	0	0	0.0
544600	Supplies-Kitchen Supplies	0.33	0	0	0	0	0	0.0

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

544700	Supplies-Clothng,Unifrms,Linen	0.87	5	5	0	0	0	0.0
544800	Supplies-Education&Recreation	3.51	0	4	0	0	0	0.0
544900	Supplies-Inventory Exempt	22.75	15.4	15.4	0	0	0	0.0
545600	Reporting & Recording	17.17	2	2	0	0	0	0.0
545710	DOIT HCM Assessment Fees	20.01	22.5	22.4	0	0	0	0.0
545900	Printing & Photo Services	4.25	3	6	0	0	0	0.0
546100	Postage & Mail Services	1.45	1	1	0	0	0	0.0
546310	Utilities - Sewer/Garbage	2.66	2.6	3.2	0	0	0	0.0
546320	Utilities - Electricity	54.75	44.7	62	0	0	0	0.0
546330	Utilities - Water	15.56	11.3	28	0	0	0	0.0
546340	Utilities - Natural Gas	17.56	25.1	31	0	0	0	0.0
546400	Rent Of Land & Buildings	2.18	0	0	0	0	0	0.0
546500	Rent Of Equipment	10.28	4	4	0	0	0	0.0
546600	Communications	16.12	10.7	10.7	0	0	0	0.0
546610	DOIT Telecommunications	28.19	39.4	30.1	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	440.19	779	845	0	0	0	0.0
546800	Employee Training & Education	2.69	45	73.6	0	0	0	0.0
546900	Advertising	4.54	5	7	0	0	0	0.0
547400	Grants To Local Governments	1.49	0	0	0	0	0	0.0
547900	Miscellaneous Expense	3.7	0	0	0	0	0	0.0
547999	Request to Pay Prior Year	5.28	0	0	0	0	0	0.0
548300	Information Tech Equipment	22.71	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	21.37	13	28	0	0	0	0.0
549700	Employee O/S Meals & Lodging	32.44	9	16	0	0	0	0.0
<b>Grand Total</b>		<b>8,264.15</b>	<b>9,131.8</b>	<b>9,944.5</b>	<b>876.6</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

State of New Mexico

**S-13 Line Items by Business Unit Expenditures**

(Dollars in Thousands)

# Supreme Court Program Overview

## **Program Description:**

The purpose of the Supreme Court of New Mexico is to provide access to justice, independently protect the rights and liberties guaranteed by the constitutions of the United States of America and the State of New Mexico, and resolve disputes justly and timely. The Supreme Court exercises superintending control over the lower courts, and is responsible for the administration of the Judiciary and the state bar. Through the Supreme Court Building Commission, the Court retains custody and control of the Supreme Court Building and provides for the maintenance and preservation of the building and its grounds. Moreover, through the Supreme Court Law Library, the Court provides legal information for the judicial, legislative, and executive branches of New Mexico state government, the legal community, and the general public.

## **Major Issues and Accomplishments:**

**Case management.** The Court conducted a case flow management review in FY24 resulting in reduced case processing times. The Court had a 110% clearance rate of cases in FY24, demonstrating that the Court disposed of more cases in FY24 than were opened.

**National Recognition.** The Supreme Court of New Mexico, the only appellate court selected as a pilot site for the National Center for State Courts Hybrid Hearings Improvement Initiative, successfully implemented remote and hybrid technology in the historic courtroom.

### *Leadership.*

- Chief Justice David K. Thomson was elected to the American Law Institute, the leading independent organization in the United States producing scholarly work to clarify, modernize and otherwise improve the law.
- Justice C. Shannon Bacon was named USA Today's New Mexico Woman of the Year (2024), a recognition of women who have made a significant impact in their communities and across the country.
- Elizabeth A. Garcia, Chief Clerk, was appointed to the National Conference of Appellate Court Clerks (NCACC) executive committee, dedicated to promoting best practices in appellate court administration.

### *Local Recognition.*

- Justice C. Shannon Bacon gave the keynote address at the University of New Mexico School of Law to its 2024 graduating class, encouraging law school graduates to help others and to become a servant leader to accomplish positive change.

## Supreme Court Program Overview

- Lysette Romero Córdova, Chief Deputy Clerk of Court, gave the keynote address at the Mesa Vista High School commencement to its 2024 graduating class, twenty years after graduating as the 2004 valedictorian of Mesa Vista High School.
- Stephanie Wilson, State Law Librarian, was invited to join the New Mexico Access to Justice Commission's statewide workgroup to develop recommendations for establishing a civil legal services internet portal in New Mexico.

Retired Justice Honored. The Court published its third commemorative volume recognizing contributions to New Mexico law by retired Justices. The third commemorative volume featured Justice Tony Scarborough's opinions authored during his tenure.

Law Library. The Law Library established a children's reading room collection, which was primarily funded through a grant by the New Mexico Library Foundation to enhance its library services for the public in New Mexico. Library staff responded to 3,145 requests for reference assistance. The Law Library launched Cases in Context, a joint outreach project with the New Mexico State Library; this online civics education program explores New Mexico history and law through New Mexico Supreme Court cases. The Law Library hosted a dedication ceremony for three women being honored by the New Mexico Historic Women Marker Program.

Pro Bono. The Santa Fe County Free Legal Fair, in coordination with the Volunteer Attorney Program of New Mexico Legal Aid and the First Judicial District Court's Pro Bono Committee, was held at the Supreme Court in the Law Library on July 26, 2024, providing over thirty New Mexico residents with free in person consultations with an attorney for legal advice with civil and family law issues.

Civics Education. Students attended an oral argument in Albuquerque at Central New Mexico College in April 2024, as part of a program to help young people understand the role of courts and the rule of law. Over 225 students from schools across New Mexico attended this oral argument and several schools watched the oral argument online through the Court's live streaming of the argument.

Judicial Pipeline. The Supreme Court, in partnership with the State Bar of New Mexico Committee on Diversity in the Legal Profession and the Young Lawyers Division, selected eight students to participate in its prestigious Judicial Clerkship Program, now in its fourth year. This program provides opportunities to students who are members of traditionally underrepresented groups in the legal profession and judiciary.

Legislative Breakfast. The Court and the AOC hosted the 2024 Judicial Legislative Breakfast in the Supreme Court Law Library. Court leadership presented Judiciary 101 to attendees, focusing on the judiciary's mission to protect the rights and liberties of the people of New Mexico guaranteed by the Constitution and laws of the State of New Mexico and the United States, to resolve disputes fairly, and to ensure access to justice for all.

## **Supreme Court Program Overview**

Roll of Attorneys. The Court swore in 721 attorneys to the New Mexico Bar in FY24, demonstrating a 74.5% increase in attorney admissions from FY23.

Technology. The Court implemented new and innovative modern technology in its historic courtroom and law library, enabling members of the public to have a better experience, which was funded through a legislative appropriation.

### **Overview of Request:**

The New Mexico Supreme Court respectfully brings forward its FY26 general fund budget request to strengthen court operations in the following categories:

- Salaries of Justices-In accordance with HB241-\$256,000
- Expansion of the Office of Supreme Court Counsel with the addition of three staff attorneys and two appellate technical legal editors - \$768,000.
- Addition of two appellate paralegals in the Supreme Court Clerk's Office - \$209,700
- Court Financial Manager 2 and a Financial Specialist Senior - \$189,900
- Supreme Court Building Night Person Supervisor - \$55,000
- Professional Development, Travel and Education/Training - \$100,000
- Student Extern Contracts - \$15,000
- Westlaw (expansion to Magistrate Judges) - \$50,000
- Utilities, Vehicle Repair & Operational Overhead - \$45,000

### **Programmatic Changes:**

At its February 2024 administrative conference, the Supreme Court of New Mexico approved sitting in terms with updates to the Court's oral argument calendar. A survey of appellate courts nationwide, including the Supreme Court of the United States (SCOTUS) through the National Conference of Appellate Court Clerks, demonstrated that the majority of appellate courts sit in terms for appellate case flow management.

Notably, the Supreme Court of New Mexico will hear oral arguments in the months of September/ October, November, December, and March. Dispositions for all cases submitted during the Court's 2024-2025 term will be filed on or before July 15, 2025. At this time, no amendments to the Rules of Appellate Procedure are necessary to implement the Court's new

## **Supreme Court Program Overview**

calendar. The Court will continue to set expedited appeals in accordance with Supreme Court Order No. 238500-016, *In the Matter of the Modification of the Policy Expediting the Process for Specific Categories of Case upon the Issuance of Writ of Certiorari*. For the current Supreme Court oral argument calendar, please visit the Court's website at:

**<https://supremecourt.nmcourts.gov/about-this-court/court-calendar-and-oral-argument-livestream/>**.

### **Base Budget Justification:**

The Supreme Court's FY26 budget request seeks to provide necessary funding for the Court's operating costs to strengthen its resources to fulfill its mission and purpose as the highest court in the state as follows:

**Salaries of the Justices.** Salaries of the Justices. \$256. HB141 passed in the 2024 Legislative Session. HB141 sets the salaries of the Justices at an annual salary of \$232,600 beginning July 1, 2024. The Court received non-recurring GRO funds (\$400,000), which is for two fiscal years; the annual cost of the increases is \$256,000. While the Court will have sufficient funding for FY25, the Court will need additional *recurring* funding for FY26 and beyond. The Court respectfully requests \$256,000 to ensure Justice salaries for the upcoming fiscal years are fully funded.

### **Office of Supreme Court Counsel - Three Attorneys and Two Appellate Technical Legal Editors.**

The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of three staff attorneys and two appellate technical legal editors, formerly known as appellate paralegals. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations.

The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Staff Counsel serve a crucial role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings. Counsel are frequently asked to assume additional work as assigned by the Court and the Supreme Court Clerk's Office. Duties performed by the appellate technical legal editors include multiple reviews of each Opinion, Decision and Dispositional Order prepared by the Court to ensure technical accuracy and consistency before it is published and made available to the public. Timely performance of these detailed reviews is essential to maintaining the high standards expected by the bench, bar, and public.

## **Supreme Court Program Overview**

### **Clerk's Office - Two Appellate Paralegals.**

The Supreme Court Clerk's Office requests an expansion with two Appellate Paralegal. The Clerk's Office currently has two FTE appellate paralegals, and a term appellate paralegal. One appellate paralegal oversees attorney admissions for the Clerk's Office, including oversight of the Roll of Attorneys, preparing committee rosters, providing technical editing services and working with the Chief Clerk to publish Supreme Court opinions and Court of Appeals opinions. In FY24, the Clerk's Office worked with the Board of Bar Examiners to admit 650 attorneys to the New Mexico Bar, reflecting a 17% increase in attorney admissions from FY23. Additionally, the appellate paralegal processed 1,129 requests for 'Certificates of Good Standing' in 2023 and another 508 in 2024. The appellate paralegal additionally processed over 302 certificates including reinstatements, name changes, withdrawals, suspensions, in memoriam and various others. The appellate paralegal also processed 1,112 attorney information changes in 2023 and is on track to complete the same (over 840 currently) in 2024. The second appellate paralegal helps staff the Rules Committees, provides support for all aspects of the court's rule-making process, responds to voluminous and complex incoming inquiries from the general public and self-represented litigants, and assists with Inspection of Public Records Act (IPRA) inquiries and responses. The work performed by the appellate paralegals in the Chief Clerk's office is substantial in volume with time-sensitive delivery deadlines. An additional appellate paralegal is needed in the Chief Clerk's Office to provide additional support to the Office's response to increasingly extensive requests from the public, and internally from the Judiciary, and to assist with appellate case management. In 2024, the Chief Clerk's Office received and responded to 3,235 public inquiry emails, 900 attorney admission inquiries, 480 self-represented correspondence inquiries, and 85 IPRA requests. Additionally, the Chief Clerk's Office received 212 requests for a designation as result of recusals and over 18 requests for a pro tempore judge from district courts around the state. An MOU with AOC was providently entered into for a term appellate paralegal to keep up with the high volume of appellate case processing, lend support to the Justices on appellate case workflow, and preparation of public inquiries to the Clerk's Office. The Supreme Court requests the addition of one appellate paralegal FTE for FY26.

### **Court Financial Manager 2 and Financial Specialist Senior.**

In FY25, the Supreme Court will bring its financial operations in-house. Since 2021, the Supreme Court has been supported by the AOC to provide financial operations and support through an MOU. AOC fiscal has been primarily responsible for budget oversight for the AOC, the Supreme Court and the Court of Appeals, while assisting the respective courts with fiscal guidance and oversight. The MOU expiring on June 30, 2024, presents the transition of financial operations from the AOC to the Supreme Court. In order to assume the duties and functions of the financial operations of the Supreme Court, funding is required to develop this area of the Supreme Court's staff, to include the Court Financial Manager 2 and a Financial Specialist Senior.

## **Supreme Court Program Overview**

The continuity of operations, while maintaining stringent internal financial controls, is critical to the Supreme Court's operations. The dedicated Supreme Court Financial Manager 2 and Financial Specialist Senior will assist in the formulation, execution, and monitoring of budgets, accounting, reconciliations, fiscal reporting, auditing, and internal controls. The Court Financial Manager 2 is a crucial member of the Court's executive management team. Additionally, they are instrumental in the successful management of the Court's finances. They are responsible for creating financial reports, providing regular and frequent funding status updates, and developing plans for the long-term financial goals of the Supreme Court. The Financial Specialist Senior will assist the Court Financial Manager 2 in performing and coordinating administrative, technical, and professional work related to the financial and accounting activities of the Court, including compliance with appropriate guidelines and policies, while maintaining a segregation of duties and adherence to internal controls. The multiple roles within a fiscal department follows best practice to clearly segregate functions while maintaining the integrity of the Court's financial functions and well-functioning operations.

### **Night Watchperson - Supervisor.**

The Supreme Court requests a Night Watchperson Supervisor to help supervise the evening and weekend Building Commission staff that preserves and maintains the Supreme Court Building and its grounds, in addition to serving as the Night Watchperson and providing security during evening and weekend hours. The Night Watchperson Supervisor is needed to manage the work and supervise the evening custodians. This position would also provide additional security to the Court during evening and weekend hours to help strengthen security measures at the Court.

### **Professional Development, Training, and Travel.**

As the role of the Supreme Court of New Mexico broadens with respect to its appellate jurisdiction (N.M. Const. art. VI, § 2), original jurisdiction (N.M. Const. art. VI, § 3), attorney regulation, and superintending control over the other state courts, its outreach efforts also increase. Human capital is an important aspect of organizational performance. The education of Supreme Court professionals is a key component of its mission. Although the Court Education Institute (CEI) provides judicial training, training for the five Supreme Court Justices is unique and necessarily provided at conferences for appellate judges, where their peers are instructed by national experts in appellate issues. These include the Appellate Judges Education Institute (AJEI), the Conference of Chief Justices (CCJ), and programs provided by the National Center for State courts specifically for appellate judges and justices. Supreme Court staff training for the Clerks of Court and appellate attorneys is also unique and requires training and educational programs outside of CEI. The FY26 Supreme Court's budget request includes \$75,000 for travel and education expenses. Travel is included in the Court's base budget as it is instrumental to the professional development of the Justices and the Court's staff as well as a supportive resource

## **Supreme Court Program Overview**

for the Supreme Court's outreach efforts across the state and nationally. Travel, education and training is critical to the importance of overall professional development that improves case flow management, best appellate practices, and court administration. Over the last year, significant price increases have occurred along with the frequency of travel. Funding the expenses of hotels, airfare, mileage, registration fees, and travel-related expenses successfully invests in the Court's professional development and education.

### **Judicial Clerkship Student Extern Contracts.**

The Judicial Clerkship Program (Clerkship Program) is a joint initiative by Chief Justice Thomson and the New Mexico State Bar (NMSB). The program's goal is to increase accessibility to judicial clerkships for those currently unrepresented in the legal profession. The New Mexico Judicial Clerkship Program provides opportunities to underrepresented students, which may include, but is not limited to, members of racial or ethnic minorities, women, identify as LGBTQIA2S+, students with disabilities, and students who are economically disadvantaged. Funding for student externs has primarily come from NMSB and has provided a set number of positions, paying a \$5,000 stipend for the completion of the 10-week program. In FY24, the Court funded the stipends for two additional externs. This ten-week summer program includes monthly meetings during the school year to focus on different aspects of being a clerk. Students work on and receive direct feedback on their resume and cover letters, hear from different judges and justices around the country, and have the opportunity to talk to their assigned judge or justice ahead of the summer session. Program orientation is a daylong program focused on skills-training particular to judicial law clerks. Participants receive a summer stipend and work closely with their assigned judge or justice. They are assigned research and writing projects, attend oral arguments and hearings, meet and discuss assignments with the assigned justice or judge, and attend and participate in any other activities the judge or justice may assign. Participants are also assigned a young lawyer mentor who served as a judicial law clerk within the past five years. The mentor provides mentorship through support and guidance during the program term, goal setting and career planning, networking, and broader exposure to membership of the State Bar of New Mexico. The Court would like to grow the Judicial Clerkship Program by paying stipends for a total of three externs in partnership with the SBNM wherein the SBNM can pay stipends for the remaining students.

### **Westlaw (expansion to Magistrate Judges).**

The Court would like to expand its Westlaw subscription to include New Mexico Magistrates. It is for the same content and platform that the Supreme Court and Appellate Judges have right now. The Westlaw subscription will provide magistrate judges access to primary law content including access to state and federal editorially enhanced caselaw, annotated statutes, regulations, and administrative materials. The plan also contains the industry's premier citator KeyCite along with selected legislative materials, legislative histories, and statutes. The collection includes thousands of high-value titles for quick review of specific points of law. The

## **Supreme Court Program Overview**

set combines expert legal analytics from treatises, forms, and jury instructions. The subscription also includes valuable state-specific analytical content, more than 600,000 up to date national and state forms, law reviews and journals, and hundreds of news sources. The retail cost in FY26 for 100 Magistrate users could be \$46.40/user, which is \$4,640/month or close to over \$50,00 per year.

### **Utilities, Vehicle Repair & Operational Overhead.**

The Supreme Court has seen an increase in utilities, vehicle repair and operational overhead. The Court seeks a modest increase to cover increased utility, vehicle repair and operational overhead costs. In 2024, vehicle repairs are expected to continue to increase in cost due to a number of factors, including supply chain disruptions and skilled labor shortage. The following table shows the Supreme Court's utility bills for the past five fiscal years, demonstrating the need for a modest appropriation for rising costs.

	<b><u>Utilities Total:</u></b>	<b><u>Water</u></b>	<b><u>Electric</u></b>	<b><u>Natural Gas</u></b>
FY2020	\$ 60,566.71	\$ 13,117.79	\$ 36,056.47	\$ 11,392.45
FY2021	\$ 67,225.56	\$ 9,497.83	\$ 43,003.52	\$ 14,724.21
FY2022	\$ 49,719.27	\$ 9,424.15	\$ 16,048.31	\$ 24,246.81
FY2023	\$ 101,902.99	\$ 8,004.25	\$ 56,192.77	\$ 37,705.97
FY2024	\$ 80,817.96	\$ 11,518.91	\$ 51,788.52	\$ 17,510.53

*(FY2024 presents FYTD.)*

*(The above does not include refuse, trash, sewer or other related expenses.)*

**REV EXP COMPARISON**

(Dollars in Thousands)

**21600 - Supreme Court**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Other Transfers</b>	<b>Federal Funds</b>	<b>Total</b>
<b>SOURCES</b>	<b>10,821.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,821.1</b>
Personal Services and Employee Benefits	8,751.3	0.0	0.0	0.0	8,751.3
Contractual services	643.0	0.0	0.0	0.0	643
Other	1,426.8	0.0	0.0	0.0	1,426.8
<b>USES Total:</b>	<b>10,821.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,821.1</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## REV EXP COMPARISON

(Dollars in Thousands)

### 21600 - Supreme Court

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P216 - Supreme Court					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
<b>SOURCES Totals</b>	<b>10,821.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,821.1</b>
Personal Services and Employee Benefits	8,751.3	0.0	0.0	0.0	8,751.3
Contractual services	643.0	0.0	0.0	0.0	643
Other	1,426.8	0.0	0.0	0.0	1,426.8
<b>USES Total:</b>	<b>10,821.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,821.1</b>
<b>Net:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**EB-1 Expansion Justifications**  
(Dollars in Thousands)

Appellate Attorney Associate

Rank: 2

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Personal Services and Employee	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
FTEs	0	0	0	0	1	0

**Brief Description:**

Expansion of the New Mexico Supreme Court's Office of Supreme Court General Counsel - addition of one Appellate Attorney Associate.

Expand the Office of Supreme Court Counsel with the addition an Appellate Attorney Associate. The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of a staff attorney. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Staff Counsel serve a crucial role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings. Counsel are frequently asked to assume additional work as assigned by the Court and the Supreme Court Clerk's Office. Timely performance of the detailed work and reviews is essential to maintaining the high standards expected by the bench, bar, and public.

Legislative Change:

Session Law Citation:

Legal Settlement:

Case Number or Citation:

Appellate Attorney Associate

Rank: 3

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Personal Services and Employee	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
FTEs	0	0	0	0	1	0

**Brief Description:**

Expansion of the New Mexico Supreme Court's Office of Supreme Court General Counsel - addition of one Appellate Attorney Associate.

Expand the Office of Supreme Court Counsel with the addition an Appellate Attorney Associate. The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of a staff attorney. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Staff Counsel serve a crucial role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings. Counsel are frequently asked to assume additional work as assigned by the Court and the Supreme Court Clerk's Office. Timely performance of the detailed work and reviews is essential to maintaining the high standards expected by the bench, bar, and public.

Legislative Change:

Session Law Citation:

Legal Settlement:

Case Number or Citation:

**Appellate Technical Legal Editor**

Rank: 4

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	121.7	0.0	0.0	0.0	121.7	0.0
<b>REVENUE, TRANSFERS</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
Personal Services and Employee	121.7	0.0	0.0	0.0	121.7	0.0
<b>EXPENDITURES</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
FTEs	0	0	0	0	1	0

**Brief Description:**

Expansion of the New Mexico Supreme Court's Office of Supreme Court General Counsel - addition of one Appellate Technical Legal Editor.

The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of two appellate technical legal editors, formerly known as appellate paralegals. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Duties performed by the appellate technical legal editors include multiple reviews of each Opinion, Decision and Dispositional Order prepared by the Court to ensure technical accuracy and consistency before it is published and made available to the public. Timely performance of these detailed reviews is essential to maintaining the high standards expected by the bench, bar, and public.

Legislative Change:

Session Law Citation:

Legal Settlement:

Case Number or Citation:

**EB-1 Expansion Justifications**  
(Dollars in Thousands)

Appellate Technical Legal Editor

Rank: 5

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	121.7	0.0	0.0	0.0	121.7	0.0
<b>REVENUE, TRANSFERS</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
Personal Services and Employee	121.7	0.0	0.0	0.0	121.7	0.0
<b>EXPENDITURES</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
<b>FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Brief Description:**

Expansion of the New Mexico Supreme Court's Office of Supreme Court General Counsel - addition of one Appellate Technical Legal Editor.

The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of two appellate technical legal editors, formerly known as appellate paralegals. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Duties performed by the appellate technical legal editors include multiple reviews of each Opinion, Decision and Dispositional Order prepared by the Court to ensure technical accuracy and consistency before it is published and made available to the public. Timely performance of these detailed reviews is essential to maintaining the high standards expected by the bench, bar, and public.

**Legislative Change:** \_\_\_\_\_

**Session Law Citation:** \_\_\_\_\_

**Legal Settlement:** \_\_\_\_\_

**Case Number or Citation:** \_\_\_\_\_

Appellate Paralegal

Rank: 6

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	107.9	0.0	0.0	0.0	107.9	0.0
Other Revenues	0.0	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>
Personal Services and Employee	107.9	0.0	0.0	0.0	107.9	0.0
<b>EXPENDITURES</b>	<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
<b>FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Brief Description:**

Expansion of the New Mexico Supreme Court Clerk's Office - addition of one Appellate Paralegal.

Expand the Clerk's Office with an Appellate Paralegal. The Supreme Court Clerk's Office requests an expansion with one Appellate Paralegal. The Clerk's Office currently has two appellate paralegals and a term appellate paralegal funded by the AOC to help with the exponentially increasing workload. One appellate paralegal oversees attorney admissions for the Clerk's Office, including oversight of the Roll of Attorneys, preparing committee rosters, providing technical editing services and working with the Chief Clerk to publish Supreme Court opinions and Court of Appeals opinions. In FY24, the Clerk's Office worked with the Board of Bar Examiners to admit 650 attorneys to the New Mexico Bar, reflecting a 17 percent increase from FY23. Additionally, the appellate paralegal processed 1,129 requests for "Certificates of Good Standing" in 2023 and another 508 in 2024. The paralegal position additionally processed over 302 certificates including reinstatements, name changes, withdrawals, suspensions, memoriam and various others. The paralegal also processed 1,112 attorney information changes in 2023 and is on track to complete the same (over 840 currently) in 2024. The second appellate paralegal helps staff the Rules Committees, provides support for all aspects of the court's rule-making process, responds to voluminous and complex incoming inquiries from the general public and self-represented litigants, and assists with Inspection of Public Records Act inquiries and responses. The work performed by the paralegals in the Chief Clerk's office is substantial in volume with time-sensitive delivery deadlines. Additional paralegals are needed in the Chief Clerk's Office to provide additional support to the Office's response to increasingly extensive requests from the public and internally from the Judiciary. In 2024, the Chief Clerk's Office received and responded to 3,235 public inquiry emails, 900 attorney admission inquiries, 480 self-represented correspondence inquiries and 85 IPRA requests. Additionally, the Chief Clerk's Office received 212 requests for a designation as result of recusals and over 18 requests for a pro tempore judge from district courts around the state. A third appellate paralegal has been funded under an MOU with the AOC to lend support to appellate case management and the Chief Clerk's Office operations.

Legislative Change: \_\_\_\_\_

Session Law Citation: \_\_\_\_\_

Legal Settlement: \_\_\_\_\_

Case Number or Citation: \_\_\_\_\_

**Appellate Attorney Associate**

Rank: 1

New Initiative	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Personal Services and Employee	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
Permanent	0	0	0	0	1	
<b>FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Brief Description:**

Expansion of the New Mexico Supreme Court's Office of Supreme Court General Counsel - addition of one Appellate Attorney Associate.

Expand the Office of Supreme Court Counsel with the addition an Appellate Attorney Associate. The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of a staff attorney. Presently, the Office of Supreme Court Counsel has five attorneys and three appellate technical legal editors (one attorney and one appellate technical editor will join the team in FY25). Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Staff Counsel serve a crucial role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings. Counsel are frequently asked to assume additional work as assigned by the Court and the Supreme Court Clerk's Office. Timely performance of the detailed work and reviews is essential to maintaining the high standards expected by the bench, bar, and public.

Supreme Court

BU	PCode	Department
21600	P216	000000

State of New Mexico

**EB-1 Expansion Justifications**  
(Dollars in Thousands)

Legislative Change:

Session Law Citation:

Legal Settlement:

Case Number or Citation:

**EB-2 Expansion Fiscal Summary**  
(Dollars in Thousands)

**Appellate Attorney Associate**

**Rank: 2**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111	General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
200	Personal Services and Employee Benefits	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
810	Permanent	0	0	0	0	1	0.0
<b>FTEs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Appellate Attorney Associate**

**Rank: 3**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111	General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
200	Personal Services and Employee Benefits	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
810	Permanent	0	0	0	0	1	0.0
<b>FTEs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Appellate Technical Legal Editor**

**Rank: 4**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111	General Fund Transfers	121.7	0.0	0.0	0.0	121.7	0.0
<b>REVENUE, TRANSFERS</b>		<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
200	Personal Services and Employee Benefits	121.7	0.0	0.0	0.0	121.7	0.0
<b>EXPENDITURES</b>		<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
810	Permanent	0	0	0	0	1	0.0
<b>FTEs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Appellate Technical Legal Editor**

**Rank: 5**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111	General Fund Transfers	121.7	0.0	0.0	0.0	121.7	0.0

Supreme Court

State of New Mexico

BU PCode Department  
21600 P216 000000

**EB-2 Expansion Fiscal Summary**  
(Dollars in Thousands)

<b>REVENUE, TRANSFERS</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
200 Personal Services and Employee Benefits	121.7	0.0	0.0	0.0	121.7	0.0
<b>EXPENDITURES</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
810 Permanent	0	0	0	0	1	0.0
FTEs	0	0	0	0	1	0

**Appellate Paralegal**

Rank: 6

	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111 General Fund Transfers	107.9	0.0	0.0	0.0	107.9	0.0
130 Other Revenues	0.0	0.0	0.0	0.0	0.0	0.0
<b>REVENUE, TRANSFERS</b>	<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>
200 Personal Services and Employee Benefits	107.9	0.0	0.0	0.0	107.9	0.0
<b>EXPENDITURES</b>	<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>
810 Permanent	0	0	0	0	1	0.0
FTEs	0	0	0	0	1	0

**Appellate Attorney Associate**

Rank: 1

	2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/ IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
111 General Fund Transfers	175.1	0.0	0.0	0.0	175.1	0.0
<b>REVENUE, TRANSFERS</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
200 Personal Services and Employee Benefits	175.1	0.0	0.0	0.0	175.1	0.0
<b>EXPENDITURES</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
810 Permanent	0	0	0	0	1	0.0
FTEs	0	0	0	0	1	0

**EB-3 Expansion Line Item Detail**  
(Dollars in Thousands)

**Appellate Attorney Associate**

**Rank: 2**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	124.7	0.0	0.0	0.0	124.7	0.0
521100	Group Insurance Premium	14.9	0.0	0.0	0.0	14.9	0.0
521200	Retirement Contributions	23.6	0.0	0.0	0.0	23.6	0.0
521300	F I C A	9.4	0.0	0.0	0.0	9.4	0.0
521700	RHC Act Contributions	2.5	0.0	0.0	0.0	2.5	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
<b>Total for Appellate Attorney Associate</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>

**Appellate Attorney Associate**

**Rank: 3**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	124.7	0.0	0.0	0.0	124.7	0.0
521100	Group Insurance Premium	14.9	0.0	0.0	0.0	14.9	0.0
521200	Retirement Contributions	23.6	0.0	0.0	0.0	23.6	0.0
521300	F I C A	9.4	0.0	0.0	0.0	9.4	0.0
521700	RHC Act Contributions	2.5	0.0	0.0	0.0	2.5	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
<b>Total for Appellate Attorney Associate</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>

**Appellate Technical Legal Editor**

**Rank: 4**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	83.3	0.0	0.0	0.0	83.3	0.0
521100	Group Insurance Premium	14.9	0.0	0.0	0.0	14.9	0.0
521200	Retirement Contributions	15.7	0.0	0.0	0.0	15.7	0.0
521300	F I C A	6.2	0.0	0.0	0.0	6.2	0.0
521700	RHC Act Contributions	1.6	0.0	0.0	0.0	1.6	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
<b>Total for Appellate Technical Legal Editor</b>		<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>

**Appellate Technical Legal Editor**

**Rank: 5**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	83.3	0.0	0.0	0.0	83.3	0.0
521100	Group Insurance Premium	14.9	0.0	0.0	0.0	14.9	0.0

Supreme Court

State of New Mexico

BU PCode Department  
21600 P216 000000

**EB-3 Expansion Line Item Detail**  
(Dollars in Thousands)

521200	Retirement Contributions	15.7	0.0	0.0	0.0	15.7	0.0
521300	F I C A	6.2	0.0	0.0	0.0	6.2	0.0
521700	RHC Act Contributions	1.6	0.0	0.0	0.0	1.6	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>
<b>Total for Appellate Technical Legal Editor</b>		<b>121.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121.7</b>	<b>0.0</b>

**Appellate Paralegal** **Rank: 6**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	72.5	0.0	0.0	0.0	72.5	0.0
521100	Group Insurance Premium	15.0	0.0	0.0	0.0	15.0	0.0
521200	Retirement Contributions	13.6	0.0	0.0	0.0	13.6	0.0
521300	F I C A	5.4	0.0	0.0	0.0	5.4	0.0
521700	RHC Act Contributions	1.4	0.0	0.0	0.0	1.4	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>
<b>Total for Appellate Paralegal</b>		<b>107.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107.9</b>	<b>0.0</b>

**Appellate Attorney Associate** **Rank: 1**

		2025-26 GF Sources	2025-26 OSF Sources	2025-26 ISF/IAT Sources	2025-26 FF Sources	2025-26 Total Request	2025-26 Exec Recommendation
520100	Exempt Perm Positions P/T&F/T	124.7	0.0	0.0	0.0	124.7	0.0
521100	Group Insurance Premium	14.9	0.0	0.0	0.0	14.9	0.0
521200	Retirement Contributions	23.6	0.0	0.0	0.0	23.6	0.0
521300	F I C A	9.4	0.0	0.0	0.0	9.4	0.0
521700	RHC Act Contributions	2.5	0.0	0.0	0.0	2.5	0.0
<b>200</b>	<b>Personal Services and Employee Benefit</b>	<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>
<b>Total for Appellate Attorney Associate</b>		<b>175.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.1</b>	<b>0.0</b>



## Agency Expansion Request Justification

New Mexico agencies making significant requests to expand agency budgets, other than workload changes, or for large special appropriations that appear to expand an agency's recurring budget are being asked to assess the proposals and report on their purpose, potential for success, and plans for implementation and accountability in accordance with the Budget Guidelines of the New Mexico Legislative Finance Committee (LFC) and LFC's Legislating for Results Framework.

## Program Premise

What public problem does this program seek to address? How will this program address the problem? Does the proposed program link to a goal in the agency's strategic plan?

What is the extent of the problem stated in numerical, geographic, and equity terms? What portion of the total need identified does this program seek to address?

## Needs Assessment

## Program Description

What specific activities in the program will achieve these expected program outcomes? What are costs per person or activity? Once the program is fully operational, what are the estimated ongoing annual costs?

Is the program based on evidence or research or a promising practice? Will it need formal evaluation?

## Research and Evidence

## Implementation Plan

What activities are needed to implement the program? How much will it cost? What is the timeline for each startup activity?

Will the program be implemented with equity and fidelity? Do you have a checklist of the program components need to achieve the impacts?

## Fidelity Plan

## Measurement and Evaluation

What specific outcomes are expected? What are key performance measures? How often will the program be measured and evaluated?

### Agency and Expansion Request Information

**Agency:** Supreme Court of New Mexico

**Short Title of Request:** Supreme Court Clerk's Office: One (1) Appellate Paralegal

**Point of contact for follow-up information:**

**Name:** Elizabeth A. Garcia

**Title:** Chief Clerk, Supreme Court of New Mexico

**Phone:** (505) 827-4862

E-Mail: supeag@nmcourts.gov

Is the requested expansion solely the result of a workload change? Yes. An appellate paralegal in the Supreme Court Clerk's Office is a critical position to the Supreme Court given the role the Clerk's Office provides to the public and the need to staff the Supreme Court Clerk's Office with a trained and highly skilled appellate paralegal in appellate case management.

The Supreme Court Clerk's Office requests an expansion with an additional Appellate Paralegal to address workload changes. The Clerk's Office currently has two appellate paralegals and a term appellate paralegal funded by the AOC to help with the exponentially increasing workload. One appellate paralegal oversees attorney admissions for the Clerk's Office, including oversight of the Roll of Attorneys, preparing committee rosters, providing technical editing services and working with the Chief Clerk to publish Supreme Court opinions. In FY24, the Clerk's Office worked with the Board of Bar Examiners to admit 650 attorneys to the New Mexico Bar, reflecting a 17 percent increase from FY23. Additionally, the appellate paralegal processed 1,129 requests for "Certificates of Good Standing" in 2023 and another 508 thus far in 2024. The paralegal position additionally processed over 302 certificates including reinstatements, name changes, withdrawals, suspensions, memoriam and various others. The paralegal also processed 1,112 attorney information changes in 2023 and is on track to complete the same (over 840 currently) in 2024. The second appellate paralegal helps staff the Rules Committees, provides support for all aspects of the court's rule-making process, responds to voluminous and complex incoming inquiries from the general public and self-represented litigants, and assists with Inspection of Public Records Act inquiries and responses. The work performed by the paralegals in the Chief Clerk's office is substantial in volume with time-sensitive delivery deadlines. An additional paralegal is needed in the Chief Clerk's Office to provide additional support to the Office's response to increasingly extensive requests from the public and internally from the Judiciary. In 2024, the Chief Clerk's Office received and responded to 3,235 public inquiry emails, 900 attorney admission inquiries, 480 self-represented correspondence inquiries and 85 IPRA requests. Additionally, the Chief Clerk's Office received 212 requests for a designation as result of recusals and over 18 requests for a pro tempore judge from district courts around the state. At this time, the term paralegal also plays a key role in the Clerk's Office by assisting with case management, which is crucial to moving cases efficiently through the Court.

A third appellate paralegal has been currently funded under an MOU with the AOC to lend support to appellate case management and additional administrative support to the Chief Clerk's Office operations. The third appellate paralegal is critical to the operations of the Supreme Court Clerk's Office given increased workload changes and has helped with the Supreme Court's vote table and case management process, providing critical support in Inspection of Public Records Act (IPRA) matters, contracts, self-represented correspondence, and working on independent appellate case review and statistical case reporting in alignment with the Supreme Court's performance measures. If we provide continued funding for the Supreme Court Clerk's Office paralegal, the Supreme Court will have the necessary resources to support the growing workload of the Supreme Court Clerk's Office and develop better outcomes to serve the public, including improved statistical reporting, timely disposition of cases, and administrative and paralegal support to the Clerk's Office.

***If yes, no further information is needed. If no, please provide narrative responses addressing item below.***



## Agency Expansion Request Justification

New Mexico agencies making significant requests to expand agency budgets, other than workload changes, or for large special appropriations that appear to expand an agency's recurring budget are being asked to assess the proposals and report on their purpose, potential for success, and plans for implementation and accountability in accordance with the [Budget Guidelines of the New Mexico Legislative Finance Committee \(LFC\)](#) and LFC's [Legislating for Results Framework](#).

## Program Premise

What public problem does this program seek to address? How will this program address the problem? Does the proposed program link to a goal in the agency's strategic plan?

What is the extent of the problem stated in numerical, geographic, and equity terms? What portion of the total need identified does this program seek to address?

## Needs Assessment

## Program Description

What specific activities in the program will achieve these expected program outcomes? What are costs per person or activity? Once the program is fully operational, what are the estimated ongoing annual costs?

Is the program based on evidence or research or a promising practice? Will it need formal evaluation?

## Research and Evidence

## Implementation Plan

What activities are needed to implement the program? How much will it cost? What is the timeline for each startup activity?

Will the program be implemented with equity and fidelity? Do you have a checklist of the program components need to achieve the impacts?

## Fidelity Plan

## Measurement and Evaluation

What specific outcomes are expected? What are key performance measures? How often will the program be measured and evaluated?

### Agency and Expansion Request Information

Agency: Supreme Court - BU 21600

Short Title of Request: Supreme Court - Three (3) Appellate Attorney Associates

Point of contact for follow-up information:

Name: Elizabeth Garcia

Title: Chief Clerk, Supreme Court of New Mexico

Phone: 505-827-4862

E-Mail: [supeag@nmcourts.gov](mailto:supeag@nmcourts.gov)

Is the requested expansion solely the result of a workload change?

YES, please see the following explanation:

The Supreme Court requests an expansion of the Office of Supreme Court Counsel with the addition of three (3) staff attorneys. Presently, the Office of Supreme Court Counsel has six attorneys. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations. The attorneys serve as Staff Counsel to the New Mexico Supreme Court and, depending on the circumstances of a particular case, can provide legal advice, research, and drafting assistance to individual Justices or to the full Court. Staff Counsel serve a crucial role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings. Counsel are frequently asked to assume additional work as assigned by the Court and the Supreme Court Clerk's Office. Staff Counsel serve an essential role in the Supreme Court through their review and timely recommendations to the full Court on a variety of complex case types and case filings.

At its February 2024 administrative conference, the Supreme Court of New Mexico approved sitting in annual terms to facilitate the Court's ability to hear and decide cases in a more timely, predictable manner. A survey of appellate courts nationwide, through the National Conference of Appellate Court Clerks, demonstrated that the majority of appellate courts sit in terms for appellate case flow management. Sitting in terms will allow the Supreme Court of New Mexico to meet its established performance measures and timely issue its opinions by the end of each term.

Due to the shift to an annual term schedule, the Supreme Court will hold fewer oral argument sittings per year with more cases per sitting. For the 2024-25 term, oral arguments have been set in the months of September/October, November, December, and March. Correspondingly, dispositions for all cases submitted during the term will be filed on or before July 15, 2025. The Court will continue to set expedited appeals in accordance with Supreme Court Order No. 238500-016, *In the Matter of the Modification of the Policy Expediting the Process for Specific Categories of Case upon the Issuance of Writ of Certiorari*. For the current Supreme Court oral argument calendar, please visit the Court's website at:

<https://supremecourt.nmcourts.gov/about-this-court/court-calendar-and-oral-argument-lives-tream/>.

Presently, the Office of Supreme Court Counsel has six attorneys who, among other things, assist the Court with preparing for oral arguments and drafting dispositions, including published opinions. Due to the relatively few number of attorneys, their ability to provide assistance is limited and often insufficient to keep up with the Court's docket. The shift to an annual term

schedule will require the Court to prepare for a larger number of oral arguments per sitting and to draft any resulting dispositions by the end of the term on July 15 of each year. The addition of three appellate associate attorneys to the Office of Supreme Court Counsel will provide critical staffing to enable the Court to meet both of these requirements. The support provided by the addition of three appellate associate attorneys will be instrumental to assist the Court in meeting its established performance measures and timely reporting to the Judiciary and the Legislature. The addition of three appellate associate attorneys to the Office of Supreme Court Counsel will assist the Court in meeting its case dispositions by July 15 of each calendar year. The support provided by the addition of three appellate associate attorneys will be instrumental to assist the Court in meeting its established performance measures and timely reporting to the Judiciary and the Legislature.

***If yes, no further information is needed. If no, please provide narrative responses addressing item below.***



## Agency Expansion Request Justification

New Mexico agencies making significant requests to expand agency budgets, other than workload changes, or for large special appropriations that appear to expand an agency's recurring budget are being asked to assess the proposals and report on their purpose, potential for success, and plans for implementation and accountability in accordance with the [Budget Guidelines of the New Mexico Legislative Finance Committee \(LFC\)](#) and LFC's [Legislating for Results Framework](#).

## 1 Program Premise

What public problem does this program seek to address? How will this program address the problem? Does the proposed program link to a goal in the agency's strategic plan?

What is the extent of the problem stated in numerical, geographic, and equity terms? What portion of the total need identified does this program seek to address?

## 2 Needs Assessment

## 3 Program Description

What specific activities in the program will achieve these expected program outcomes? What are costs per person or activity? Once the program is fully operational, what are the estimated ongoing annual costs?

Is the program based on evidence or research or a promising practice? Will it need formal evaluation?

## 4 Research and Evidence

## 5 Implementation Plan

What activities are needed to implement the program? How much will it cost? What is the timeline for each startup activity?

Will the program be implemented with equity and fidelity? Do you have a checklist of the program components need to achieve the impacts?

## 6 Fidelity Plan

## 7 Measurement and Evaluation

What specific outcomes are expected? What are key performance measures? How often will the program be measured and evaluated?

### Agency and Expansion Request Information

Agency: Supreme Court of New Mexico

Short Title of Request: Supreme Court Two (2) Appellate Technical Editors

Point of contact for follow-up information:

Name: Elizabeth A. Garcia

Title: Chief Clerk, Supreme Court of New Mexico

Phone: (505) 827-4862

E-Mail: supeag@nmcourts.gov

Is the requested expansion solely the result of a workload change? Yes. The Supreme Court's technical editors ensure that opinions meet high standards of technical accuracy and the addition of two more technical editors will ensure that the Court will meet its case dispositions by the end of the term with high quality technical editing. Historically, the Office of Supreme Court Counsel employed five appellate paralegals (now appellate technical legal editors), one for each Justice's chamber. As the workload for the Supreme Court has increased given the transition to a Term schedule, additional staffing and support are critical to the Court's operations.

At its February 2024 administrative conference, the Supreme Court of New Mexico approved sitting in terms with updates to the Court's oral argument calendar. A survey of appellate courts nationwide, through the National Conference of Appellate Court Clerks, demonstrated that the majority of appellate courts sit in terms, which helps with appellate case flow management, among other things.

Notably, the Supreme Court of New Mexico will hear oral arguments in the months of September/October, November, December, and March. Dispositions for all cases submitted during the Court's 2024-2025 term will be filed on or before July 15, 2025. Duties performed by the appellate technical legal editors include multiple reviews of each Opinion, Decision, and Dispositional Order prepared by the Court to ensure technical accuracy and consistency before it is published and made available to the public. Timely performance of these detailed reviews is essential to maintaining the high standards expected by the bench, bar, and public.

The addition of two appellate technical editors will provide the Supreme Court with additional resources to ensure that opinions meet the high standards expected by the bench, bar and public while also providing additional staffing resources to meet the Court's performance measures and case dispositions during the term calendar by July 15, 2025.

***If yes, no further information is needed. If no, please provide narrative responses addressing item below.***

Supreme Court

BU PCode  
21600 P216

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request					Total	Justification
					GF	OSF	ISF/IAT	FF			
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	286.97	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	20.45	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	55	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	17.72	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	7.15	0.0	0.0	0.0	0.0	0.0	
13800	520100	Exempt Perm Positions P/T&F/T	5,150.4	5,204.9	6,076.13	5,722.1	0.0	0.0	0.0	5,722.1	Includes remaining HB141 Judicial Salaries; funding for current CFM2, FinSpecSr, Security staff, Appellate Paralegal.
13800	520200	Term Positions	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	520500	Temporary Positions F/T & P/T	1.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	520700	Overtime & Other Premium Pay	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	520800	Annl & Comp Paid At Separation	37.9	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	520900	Differential Pay	19.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	521100	Group Insurance Premium	330.8	548.7	363.94	586.9	0.0	0.0	0.0	586.9	Includes remaining HB141 Judicial Salaries
13800	521200	Retirement Contributions	925.5	1,001.5	1,105.58	1,034.2	0.0	0.0	0.0	1,034.2	Includes remaining HB141 Judicial Salaries
13800	521300	F I C A	376.4	398.3	375.28	410.1	0.0	0.0	0.0	410.1	Includes remaining HB141 Judicial Salaries
13800	521400	Workers' Comp Assessment Fee	0.5	0.6	0	0.6	0.0	0.0	0.0	0.6	
13800	521410	GSD Work Comp Insur Premium	3.8	5.0	0	3.8	0.0	0.0	0.0	3.8	
13800	521500	Unemployment Comp Premium	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	521600	Employee Liability Ins Premium	8.1	8.9	0	8.3	0.0	0.0	0.0	8.3	
13800	521700	RHC Act Contributions	210.5	104.1	127.94	108.7	0.0	0.0	0.0	108.7	Includes remaining HB141 Judicial Salaries
14000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	47.89	0.0	0.0	0.0	0.0	0.0	
14000	521100	Group Insurance Premium	0.0	0.0	6.79	0.0	0.0	0.0	0.0	0.0	
14000	521200	Retirement Contributions	0.0	0.0	9.18	0.0	0.0	0.0	0.0	0.0	
14000	521300	F I C A	0.0	0.0	2.96	0.0	0.0	0.0	0.0	0.0	
14000	521700	RHC Act Contributions	0.0	0.0	1.19	0.0	0.0	0.0	0.0	0.0	
	<b>200</b>	<b>Personal Services and Employee Bene</b>	<b>7,065.1</b>	<b>7,272.0</b>	<b>8,504.16</b>	<b>7,874.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,874.7</b>	
13800	542100	Employee I/S Mileage & Fares	3.3	7.0	0	16.0	0.0	0.0	0.0	16.0	Increased expense estimates for judicial meetings & outreach.
13800	542200	Employee I/S Meals & Lodging	11.9	7.0	0	20.4	0.0	0.0	0.0	20.4	Increased expense estimates for judicial meetings & outreach.

Supreme Court

BU PCode  
21600 P216

State of New Mexico

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account		2023-24	2024-25	2025-26	FY 2026 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
13800	542500	Transp - Fuel & Oil	2.4	2.5	0	9.0	0.0	0.0	0.0	9.0	Increased expense estimates for use & maintenance of court vehicles.
13800	542600	Transp - Parts & Supplies	3.9	0.3	0	5.2	0.0	0.0	0.0	5.2	Increased expense estimates for use & maintenance of court vehicles.
13800	542700	Transp - Transp Insurance	0.4	0.4	0	0.4	0.0	0.0	0.0	0.4	
13800	543100	Maint - Grounds & Roadways	10.8	0.8	0	5.3	0.0	0.0	0.0	5.3	Increased expense estimates for use & maintenance of Court's grounds.
13800	543200	Maint - Furn, Fixt, Equipment	0.0	5.0	0	5.0	0.0	0.0	0.0	5.0	
13800	543300	Maint - Buildings & Structures	69.6	75.0	0	75.0	0.0	0.0	0.0	75.0	
13800	543400	Maint - Property Insurance	19.2	24.0	0	24.0	0.0	0.0	0.0	24.0	
13800	543500	Maint - Supplies	10.4	5.0	0	5.0	0.0	0.0	0.0	5.0	
13800	543600	Maint - Laundry/Dry Cleaning	1.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	543830	IT HW/SW Agreements	6.0	50.0	0	50.0	0.0	0.0	0.0	50.0	
13800	544000	Supply Inventory IT	44.6	10.0	0	10.0	0.0	0.0	0.0	10.0	
13800	544100	Supplies-Office Supplies	14.8	7.1	0	7.1	0.0	0.0	0.0	7.1	
13800	544400	Supplies-Field Supplies	3.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	544600	Supplies-Kitchen Supplies	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	544700	Supplies-Clothing,Uniforms,Linen	0.9	5.0	0	5.0	0.0	0.0	0.0	5.0	
13800	544800	Supplies-Education&Recreation	3.5	0.0	0	4.0	0.0	0.0	0.0	4.0	
13800	544900	Supplies-Inventory Exempt	22.7	15.4	0	15.4	0.0	0.0	0.0	15.4	
13800	545600	Reporting & Recording	17.2	2.0	0	2.0	0.0	0.0	0.0	2.0	
13800	545710	DOIT HCM Assessment Fees	20.0	22.5	0	22.4	0.0	0.0	0.0	22.4	Amount per DFA FY26 Consolidated Rate Sheet.
13800	545900	Printing & Photo Services	4.2	3.0	0	6.0	0.0	0.0	0.0	6.0	Increased expense estimates.
13800	546100	Postage & Mail Services	1.4	1.0	0	1.0	0.0	0.0	0.0	1.0	
13800	546310	Utilities - Sewer/Garbage	2.7	2.6	0	3.2	0.0	0.0	0.0	3.2	Cover increased utilities costs.
13800	546320	Utilities - Electricity	54.8	44.7	0	62.0	0.0	0.0	0.0	62.0	Cover increased utilities costs.
13800	546330	Utilities - Water	15.6	11.3	0	28.0	0.0	0.0	0.0	28.0	Cover increased utilities costs.
13800	546340	Utilities - Natural Gas	17.6	25.1	0	31.0	0.0	0.0	0.0	31.0	Cover increased utilities costs.
13800	546400	Rent Of Land & Buildings	2.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	546500	Rent Of Equipment	10.3	4.0	0	4.0	0.0	0.0	0.0	4.0	
13800	546600	Communications	16.1	10.7	0	10.7	0.0	0.0	0.0	10.7	
13800	546610	DOIT Telecommunications	28.2	39.4	0	30.1	0.0	0.0	0.0	30.1	Amount per DFA FY26 Consolidated Rate Sheet.
13800	546700	Subscriptions/Dues/License Fee	440.2	779.0	0	845.0	0.0	0.0	0.0	845.0	
13800	546800	Employee Training & Education	2.7	45.0	0	73.6	0.0	0.0	0.0	73.6	Increased expense estimates.

Supreme Court

State of New Mexico

BU PCode  
21600 P216

E4 PCode Detail  
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
13800	546900	Advertising	4.5	5.0	0	7.0	0.0	0.0	0.0	7.0	Additional recruitment advertising.
13800	547400	Grants To Local Governments	1.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	547900	Miscellaneous Expense	3.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	547999	Request to Pay Prior Year	5.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	548300	Information Tech Equipment	22.7	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	548900	Buildings & Structures	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	549600	Employee O/S Mileage & Fares	21.4	13.0	0	28.0	0.0	0.0	0.0	28.0	Increased expense estimates for judicial meetings & outreach.
13800	549700	Employee O/S Meals & Lodging	32.4	9.0	0	16.0	0.0	0.0	0.0	16.0	Increased expense estimates for judicial meetings & outreach.
	400	Other	954.3	1,231.8	0	1,426.8	0.0	0.0	0.0	1,426.8	
<b>TOTAL EXPENSE</b>			<b>8,019.4</b>	<b>8,503.8</b>		<b>9,301.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,301.5</b>	

State of New Mexico  
**Contract by PCode Detail**  
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	----- FY 2026 Agency Request -----				Total	Justification
					GF	OSF	ISF/IAT	FF		
13800	535200	Professional Services	1000	65.2	420.0	0.0	0.0	0.0	420.0	Security contracts for SC and CoA and training.
13800	535300	Other Services	1000	51.7	102.0	0.0	0.0	0.0	102.0	Maintenance services for SC's A/V system and student extern contracts.
13800	535400	Audit Services	1000	21.1	21.0	0.0	0.0	0.0	21.0	
13800	535600	IT Services	1000	1.5	100.0	0.0	0.0	0.0	100.0	
<b>TOTAL EXPENSE</b>				<b>139.5</b>	<b>643.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>643.0</b>	

State of New Mexico  
**Specials Agency Report (3500)**

Report Name

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<b>Business Unit</b>	<b>Rank</b>	<b>Form ID</b>	<b>Language Requested for GAA</b>	<b>Request Type Name</b>	<b>GF Request</b>	<b>Total Request</b>	<b>FTE Request</b>	<b>Agency Contact</b>	<b>Phone</b>
21600	1	61138	Funds to repair, pave and improve handicap accessibility at the Supreme Court parking lot.	Special (FY 26)	73.8	73.8	0.00	Elizabeth Garcia	505-827-4862
21600	2	61141	Funds to repair, improve and upgrade plumbing and electrical at the Supreme Court building.	Special (FY 26)	1,505.4	1,505.4	0.00	Elizabeth Garcia	505-827-4862

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State of New Mexico  
**SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA**

(Prepare separate forms for each request)

**BU:** 21600  
**Agency:** Supreme Court  
**Program:**  
**Analyst:** Elizabeth Garcia  
**Phone:** 505-827-4862

**Request Type:** Special (FY 26)

**Rank:** 1

**TOTAL SOURCES MUST EQUAL TOTAL USES**

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	73.8	Contractual Services	8.0
<b>Total Sources</b>	<b>73.8</b>	Other	65.8
<b>Full Time Equivalents (FTE)</b>		<b>Total Uses</b>	<b>73.8</b>
<b>Type</b>	<b>Amount of FTE</b>	<b>Request is related to a recurring expense</b>	<b>No</b>
	0.00	<b>Request is related to a capital request</b>	<b>No</b>
<b>Total FTE</b>	<b>0.00</b>	<b>Request is related to proposed legislation</b>	<b>No</b>

**Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)**

Funds to repair, pave and improve handicap accessibility at the Supreme Court parking lot.

**Justification Quantitative Data (Description)**

Parking improvements are needed at the Supreme Court to improve overall court operations. The Supreme Court is seeking a special appropriation to do a parking assessment improvement analysis, with goals of increasing secured parking, including: repaving the parking lot; installing a parking arm to the Justices/Judges parking lot; providing a drop-off zone near the building's main entry; installing parking measures, including bollards, berms, or other type of barrier; and improving handicapped-accessible parking spaces in the quantities required by code relative to the overall size of the Supreme Court and adjacent (or as close as possible) to the Supreme Court Building's main entry.

\$65.8 - Supreme Court parking lot repaving. The south entrance and east side lower level parking lots are displaying cracking, crumbling, general deterioration, and potholes necessitating the removal and repaving of the asphalt surfaces.

\$8.0 - South parking lot control with access control. The parking lot arm is needed to provide secure parking for Supreme Court building Justices, judges and staff, including after hours and weekends.

**Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.**

The request is to repair and improve the parking lot, bringing it up to code and handicap accessibility at the Supreme Court.

**Request: How the dollars will be spent.**

Parking improvements are needed at the Supreme Court to improve overall court operations. The Supreme Court is seeking a special appropriation to do a parking assessment improvement analysis, with goals of increasing secured parking, including: repaving the parking lot; installing a parking arm to the Justices/Judges parking lot; providing a drop-off zone near the building's main entry; installing parking measures, including bollards, berms, or other type of barrier; and improving handicapped-accessible parking spaces in the quantities required by code relative to the overall size of the Supreme Court and adjacent (or as close as possible) to the Supreme Court Building's main entry.

\$65.8 - Supreme Court parking lot repaving. The south entrance and east side lower level parking lots are displaying cracking, crumbling, general deterioration, and potholes necessitating the removal and repaving of the asphalt surfaces.

\$8.0 - South parking lot control with access control. The parking lot arm is needed to provide secure parking for Supreme Court building Justices, judges and staff, including after hours and weekends.

**Request: Explain why request is nonrecurring need.**

This is a one-time special Supreme Court parking lot project to make parking repairs and improvements and is a nonrecurring need.

**Consequences: Provide a brief description of consequences of not funding a performance and accountability task.**

Not providing safe and secure parking puts New Mexico justices, judges and court staff at risk of increased threats and security incident reports. Updating the handicap accessibility of the parking area is required in accordance with the American with Disabilities Act. See 2010 ADA Standards for Accessible Design, Minimum Number of Accessible Stalls [208.2]; see also <https://www.ada.gov/topics/parking/>.

**Performance: How will agency performance be affected.**

A safe and secure New Mexico judiciary is vital to upholding the rule of law and ensuring that all Justices are well-positioned to make fair and impartial rulings, and that their decisions cannot be influenced or changed by any threats, intimidation, or retaliation. Secure parking, as a part of Court security, is important for Supreme Court justices because it protects them from evolving threats and ensures the safety of state courts. The Court seeks this special appropriation to make parking improvements for its users. The Supreme Court building should be accessible to those who use the building. Consideration should be given to providing secured parking adjacent to the courthouse for the justices. The Court will already be installing video surveillance systems to monitor access to secure parking areas and to provide full illumination for areas between cars and around landscaping. Higher levels of illumination should be provided at gates and doors, where security personnel are required to recognize individuals. Special consideration should be given to the location and configuration of landscaping at parking areas so as not to create hiding places nor barriers obstructing clear view. Decreased stress related to the quality and security of parking will increase employee performance and visitor satisfaction.

**Performance: How will agency performance will be improved.**

Due to the interstate nature of the threats to judges and court staff across the country and in New Mexico, it is important to pool together state resources to ensure the safety of our state and local judges. Through a legislative appropriation, the Supreme Court has already hired an appellate security manager to implement best national security practices at the Supreme Court. This special parking expenditure will provide much needed improvements to the Supreme Court's south entrance and east side lower parking lots, including an emphasis on providing safe and secure parking for court employees and visitors. A safe and secure Supreme Court building, including secure, well-lit parking, will improve case outcomes, employee morale and mental health, and access to justice by ensuring that Justices, judicial officials, and employees feel comfortable making the right decisions without the threat of intimidation, coercion, or retaliation.

**Brief description of problem agency is addressing.**

Judicial officers throughout the nation are subjected to threats of violence daily. In 2021, individuals protected by the U.S. Marshals Service — including federal judges, prosecutors, and court officials — faced over 4,500 threats, a 400% increase since 2015. Numerous threats have also been made toward state and local judiciary members, including the October 2023 murder of Washington County Circuit Court Judge Andrew F. Wilkinson outside his Maryland home and the 2022 murder of Former Juneau County Circuit Court Judge John Roemer in his Wisconsin home.

Criminals have attacked or threatened state judges and court personnel here in New Mexico, and other states throughout the country. Recently, nationwide bomb threats were issued about state court facilities. Court clerks are threatened and harassed daily, and state supreme court justices handling controversial cases are seeing increased incidents of threats and intimidation. While the U.S. Marshals Service monitors, addresses, and develops best practices around threats to the federal judiciary, no such resource center exists for the estimated 30,000 judicial officers who serve in state and local courts. The National Center for State Courts (NCSC) recommends that adequate parking should be available near all court facilities, with special provisions made for judges, elected officials, or department heads, and, if possible, witnesses. Judges should be provided with secure parking, preferably in an enclosed garage with direct access to the court's private circulation system. According to the NCSC, judges should never be provided unsecured parking in the public parking area and judges' parking spaces should never be identified. The Supreme Court Justices' parking lot is not currently secure. The Supreme Court has experienced recent security incident reports of individuals parking in the Justices/Judges parking lot and attempting to breach security through unauthorized entrances. The Court's location in downtown Santa Fe is heavily used by visitors and workers to downtown businesses which makes it hard to find parking for Court employees/judges who work weekends and after hours.

State of New Mexico  
**SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA**

(Prepare separate forms for each request)

**BU:** 21600  
**Agency:** Supreme Court  
**Program:**  
**Analyst:** Elizabeth Garcia  
**Phone:** 505-827-4862

**Request Type:** Special (FY 26)

**Rank:** 2

**TOTAL SOURCES MUST EQUAL TOTAL USES**

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	1,505.4	Contractual Services	305.4
<b>Total Sources</b>	<b>1,505.4</b>	Other	1,200.0
<b>Full Time Equivalents (FTE)</b>		<b>Total Uses</b>	<b>1,505.4</b>
Type	Amount of FTE	<b>Request is related to a recurring expense</b>	<b>No</b>
	0.00	<b>Request is related to a capital request</b>	<b>No</b>
<b>Total FTE</b>	<b>0.00</b>	<b>Request is related to proposed legislation</b>	<b>No</b>

**Language requested for inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)**

Funds to repair, improve and upgrade plumbing and electrical at the Supreme Court building.

**Justification Quantitative Data (Description)**

LED lights (\$500,000), electrical transformer upgrades (\$500,000)  
 Plumbing (fixtures, piping, natural gas, roof drains, low flow toilets/water conservation measures) (\$505,400)  
 The Supreme Court requests a special appropriation to improve electrical upgrades, plumbing, and energy efficiency of the Supreme Court Building. The Court has conducted an Facility and Programming Assessment with the Hartman and Majewski Design Group to provide an overall Supreme Court Building Assessment, Planning and Preliminary Design. The Assessment provided an overview of key areas in the Supreme Court Building in Santa Fe, New Mexico, including a building envelope assessment, mechanical and plumbing systems assessment, and electrical systems assessment. The goal is to make improvements consistent with the architectural firm's recommendations with respect to electrical upgrades and plumbing systems, including energy efficiency as addressed in the Building Envelope Assessment. The goal of the Court is to significantly cut the Supreme Court Building's energy bills in half and reduce climate-warming carbon emissions. The Supreme Court is examining the feasibility of the installation of rooftop solar power on its historic building. The Building Commission would like to install low-flow toilets and other water-conservation measures, installation of window film, window caulking, motion sensors for interior lighting, improvements to temperature controls and heating and air conditioning systems, and upgrades to electrical transformers. The Court would also like to install LED lighting throughout the Supreme Court Building that will compliment the historical lighting fixtures at the Supreme Court Building while cutting down on utilities expenses.

**Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.**

Request funding to repair, improve and upgrade plumbing and electrical infrastructure of the New Mexico Supreme Court building for the conservation of resources.

**Request: How the dollars will be spent.**

LED lights (\$500,000), electrical transformer upgrades (\$500,000)

Plumbing (fixtures, piping, natural gas, roof drains, low flow toilets/water conservation measures) (\$505,400)

The Supreme Court requests a special appropriation to improve electrical upgrades, plumbing, and energy efficiency of the Supreme Court Building. The Court has conducted a Facility and Programming Assessment with the Hartman and Majewski Design Group to provide an overall Supreme Court Building Assessment, Planning and Preliminary Design. The Assessment provided an overview of key areas in the Supreme Court Building in Santa Fe, New Mexico, including a building envelope assessment, mechanical and plumbing systems assessment, and electrical systems assessment. The goal is to make improvements consistent with the architectural firm's recommendations with respect to electrical upgrades and plumbing systems, including energy efficiency as addressed in the Building Envelope Assessment. The goal of the Court is to significantly cut the Supreme Court Building's energy bills in half and reduce climate-warming carbon emissions. The Supreme Court is examining the feasibility of the installation of rooftop solar power on its historic building. The Building Commission would like to install low-flow toilets and other water-conservation measures, installation of window film, window caulking, motion sensors for interior lighting, improvements to temperature controls and heating and air conditioning systems, and upgrades to electrical transformers. The Court would also like to install LED lighting throughout the Supreme Court Building that will compliment the historical lighting fixtures at the Supreme Court Building while cutting down on utilities expenses.

**Request: Explain why request is nonrecurring need.**

The use of current funding will prevent additional immediate investment, providing a cost-savings benefit to the budget.

**Consequences: Provide a brief description of consequences of not funding a performance and accountability task.**

The architectural recommendations provided by the architectural and engineering firm are intended to protect the building from expensive and time-sensitive outlays that would result from disrepair, neglect and deterioration. The preservation, protection and safeguarding of the Judiciary's and the State's assets is necessary.

**Performance: How will agency performance be affected.**

The Supreme Court's focus on renewable electric energy will assist the Supreme Court in achieving renewable electricity requirements and accomplish its missions through lasting and reliable energy-generation projects and purchases. Through an RFP and professional services agreement, the Supreme Court has worked with an architectural and engineering firm to perform a comprehensive Supreme Court Building Assessment. The Facility Assessment provides recommendations which include security for occupants and visitors; energy efficiency; increased levels of physical accessibility within the building as well as digital accessibility for those seeking remote access; and the responsible and ongoing stewardship of this historically important building. The recommendations are best viewed as investments that are required to support the functioning of this facility and the important work of the New Mexico Supreme Court. By addressing the recommendations outlined in the full report, the Supreme Court of New Mexico can ensure the building continues to meet the needs of its occupants for years to come.

**Performance: How will agency performance will be improved.**

The New Mexico Supreme Court building is important in the context of this region's architectural history. This beautiful historic building has continuously housed the seat of New Mexico's judicial branch of government since it was completed 87 years ago. This longstanding presence has provided a prestigious and important level of continuity. Also, the Supreme Court building is one of the oldest public buildings within Santa Fe's Capitol Complex. Its architectural design, referred to as the Territorial Revival style, set a stylistic precedent for the state's public architecture and the impact of this design continues. The Building, constructed in 1937, remains the only Public Works Administration project in New Mexico that is still being used for the original purpose for which it was built. The Supreme Court Building was added to the National Register of Historic Places listing in Santa Fe County, New Mexico, in 2002. It is important to preserve our beautiful and historic Supreme Court Building to ensure that its important legacy is passed down to future generations. Through thoughtful and strategic action, the Supreme Court can ensure the responsible, economically beneficial development and generation of renewable energy at the Supreme Court Building, while preserving this historic building, for current and future generations. Electrical upgrades were identified as a near-term repairs. The Facility and Programming Assessment has recommended that all lighting be upgraded to new LED lighting while preserving historic lighting fixtures. Upgrades will be coordinated in keeping with the building's territorial design and preserving historic light fixtures. Renovations will be required to maintain a high-level of functionality at the Supreme Court building and to increase its accessibility, energy efficiency, and overall carbon footprint, while maintaining its historical significance.

**Brief description of problem agency is addressing.**

The Supreme Court recognizes the importance of environmental and economic benefits of using renewable energy, including generating energy that produces no greenhouse gas emissions from fossil fuels and reduces some types of air pollution, diversifying energy supply and reducing dependence on imported fuels, creating economic development and jobs in manufacturing, installation, and more. The Supreme Court has observed increased energy bills since 2020 and seeks to reduce its energy bills by half. On-site power generation will provide the Supreme Court with the most direct access to renewable energy. The Hartman architectural and engineering firm provided the following recommendations for electrical upgrades to the building commensurate with the lack of large funding allotments for electrical systems in the recent past: The panelboards associated with both the 1937 and 1964 construction eras, are at the end of their service life. The age of the branch circuit wiring is uncertain. In the 1964 addition, required working clearances for the panelboards in the closets do not meet National Electrical Code safety requirements. Also, lighting and lighting controls do not meet current energy conservation codes. It is recommended that the electrical systems be upgraded to ensure safety and reliability. It is also recommended that the existing branch circuit wiring be evaluated to determine if the grounding system has been updated to current codes. It is further recommended that lighting be upgraded to LED where feasible. Much of the Supreme Court Building's plumbing system is in serviceable condition. However, several items warrant attention, including the sanitary sewer, which backs up, and the main lift pump on the ground floor, which is unreliable. There is also exterior gas piping at the rear of the building that runs down the exterior stairs. This piping is not adequately supported and is not protected from the elements. Many of the restrooms are not ADA compliant and fixture flow and flush rates do not meet low-flow standards. Plumbing recommendations include further investigation of the building's sewer issues. Specifically, the feasibility of converting the upper floors on the north side to a gravity drainage system should be explored. The restrooms should be made ADA-compliant with new fixtures.

# DFA Performance Based Budgeting Data System

## Annual Performance Report

**Agency: 21600 Supreme Court**

**Program: P216 Supreme Court**

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	95%	90%	No	The percentage for this category relates to 88 of the Court's overall caseload for the fiscal year. The Court's target is 180 days, and the actual average number of days for this category was 72.32. The Court met its target in this category for 79 of the 88, producing 89.77% on the summary. The remaining cases involved complex questions of law and were clear outliers in this category of data. Additionally, the Court improved the percentage in this category from 67% last year to 89.77 this year.
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	75%	87%	Yes	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	95%	61%	No	The percentage for this category of cases relates to only 18 of the Court's overall caseload for FY24. The Court's target in this category is 630 days, and the actual average number of days to disposition in the category is 634 days. The Court met its performance measure target in this category for 11 of the 18 cases, producing the 61.10% reflected on the summary. Although below target this fiscal year, it demonstrates that the Court is working to dispose of its oldest cases.
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	95%	99%	Yes	
Output	Number of active cases pending 672 days or less as a percentage of total active cases	0	88.3%	Yes	
Output	Number of active cases pending 762 days or less as a percentage of total active cases	0	92.2%	No	This is the first year the Court is reporting this measure. While there are some older complex cases pending on the Court's docket that impacted the Court's ability to meet this measure this fiscal year, the implementation of the new term system is intended to ensure all cases are disposed of within the Court's target.
Output	Number of cases disposed of within 672 days as a percent of total cases resolved	0	95.3%	Yes	
Output	Number of cases disposed of within 762 days as a percent of total cases resolved	0	93.6%	Yes	
Output	The number of outgoing cases as a percentage of the number of incoming cases	100%	110%	Yes	

## Performance Measures Summary

## P216 Supreme Court

**Purpose:** The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Output	The number of outgoing cases as a percentage of the number of incoming cases	103%	110%	100%	100%	
Output	Number of active cases pending 672 days or less as a percentage of total active cases	New	88.3%	75.0%	75.0%	
Output	Number of active cases pending 762 days or less as a percentage of total active cases	New	92.2%	95.0%	75.0%	
Output	Number of cases disposed of within 762 days as a percent of total cases resolved	New	93.6%	95.0%	95.0%	
Output	Number of cases disposed of within 672 days as a percent of total cases resolved	New	95.3%	75.0%	75.0%	
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	94%	99%	95%	95%	
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	82%	87%	75%	75%	
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	67%	90%	95%	95%	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	82%	61%	85%	85%	