



New Mexico Youth Conservation Corps Commission



Michelle Lujan Grisham,
Governor

Agency Members

Amanda Getchell Stevenson,
Chair

Carmen Austin, Vice-Chair
David Chené,
Executive Director

Public Members

Ron Hannan

Amanda Getchell Stevenson

Alicia Littlebear

Tim Raphael

Marlene Yanez

Carmen Austin
Energy, Minerals & Natural Resources Dept
Melanie A. Kenderdine, Cabinet Secretary
Designate

Vacant
Children, Youth & Families Dept
Tereasa Casados, Cabinet Secretary

Maria Lohmann
State Land Office
Stephanie Garcia-Richard, Commissioner

Vacant
Public Education Department
Dr. Arsenio Romero, Cabinet Secretary

September 2, 2025

Secretary Wayne Propst
Department of Finance and Administration
Bataan Memorial Building Room 190
407 Galisteo Street
Santa Fe, NM 87501

Dear Secretary Propst,

The Youth Conservation Corps (YCC) respectfully submits the attached FY27 Appropriations request. The YCC is supported by a distribution of Governmental Gross Receipts taxes as outlined in 7-1-6.38 NMSA. The YCC budget is non-reverting, and the current fund balance is in the neighborhood of \$11M.

Personnel: YCC is requesting \$376K to cover personnel costs for the existing three funded FTEs.

Contracts: YCC requests \$5.0M in funding for contracts with governmental and non-governmental entities who design and manage projects that employ and train youth while improving public resources. YCC also requests \$710,000 for the purpose of maintaining cooperative agreements with the State Land Office and the Energy, Minerals and Natural Resources Department (\$700K). The additional 10k will cover the annual subscription for grant management software that will be purchased in FY26.

Operations: YCC's request for \$148K represents a moderate increase in operating expenses to cover the cost of new office space that will be needed once the new FY26 funded FTE is hired.

The total request is \$6.359M.

Sincerely,

David Chené
YCC Executive Director

Agency Name: Youth Conservation Corps

Business Unit: 52200

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.

- Yes, this agency provides behavioral health services
 No, this agency does not provide behavioral health services

David Chené
AGENCY HEAD



Executive Director
TITLE

Amanda Getchell Stevenson
APPROVED (Board/Commission Chairperson)



YCC Commission Chair
TITLE

Matthew Lovato
AGENCY CONTACT (CFO)

CFO
TITLE

1220 South St. Francis Dr., Santa Fe, NM 87505
ADDRESS

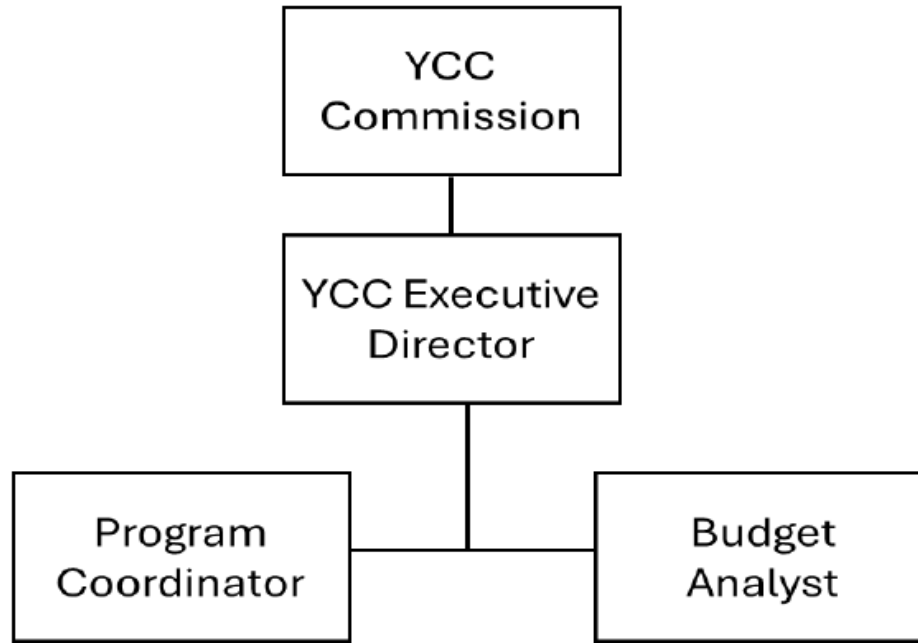
505.476.3321
PHONE NUMBER

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Youth Conservation Corps
Program Name: Youth Conservation Corps

Business Unit: 52200
Program Code: P688

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**



S-8 Financial Summary

(Dollars in Thousands)

BU **PCode** **Department**
 52200 0000 0000000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
REVENUE							
112 Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
150 Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
REVENUE, TRANSFERS	6,006.8	5,462.3	6,144.3	0	6,359.0	0.0	6,359.0
REVENUE	6,006.8	5,462.3	6,144.3	0	6,359.0	0.0	6,359.0
EXPENSE							
200 Personal services and employee benefits	239.2	233.3	314.6	248.2	376.5	0.0	376.5
300 Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
400 Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
EXPENDITURES	5,881.8	4,998.2	6,019.3	248.19	6,234.0	0.0	6,234.0
500 Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
OTHER FINANCING USES	125.0	125.0	125.0	0	125.0	0.0	125.0
EXPENSE	6,006.8	5,123.2	6,144.3	248.19	6,359.0	0.0	6,359.0
FTE POSITIONS							
810 Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
FTEs	2.00	0.00	3.00	2.00	3.00	0.00	3.00
FTE POSITIONS	2.00	0.00	3.00	2.00	3.00	0.00	3.00

State of New Mexico
S-8 Financial Summary
 (Dollars in Thousands)

BU **PCode** **Department**
 52200 P688 000000

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	Base	----- FY 2027 Agency Request ----- Expansion	Total
REVENUE							
112 Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130 Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
150 Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
REVENUE, TRANSFERS	6,006.8	5,462.3	6,144.3	0.0	6,359.0	0.0	6,359.0
REVENUE	6,006.8	5,462.3	6,144.3	0.0	6,359.0	0.0	6,359.0
EXPENSE							
200 Personal services and employee benefits	239.2	233.3	314.6	248.2	376.5	0.0	376.5
300 Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
400 Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
EXPENDITURES	5,881.8	4,998.2	6,019.3	248.19	6,234.0	0.0	6,234.0
500 Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
OTHER FINANCING USES	125.0	125.0	125.0	0	125.0	0.0	125.0
EXPENSE	6,006.8	5,123.2	6,144.3	248.19	6,359.0	0.0	6,359.0
FTE POSITIONS							
810 Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
FTEs	2.00	0.00	3.00	2.00	3.00	0.00	3.00
FTE POSITIONS	2.00	0.00	3.00	2.00	3.00	0.00	3.00

Youth Conservation Corps

State of New Mexico

BU PCode Department
52200 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499905	Other Financing Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
406701	Govt Gross Receipts Tax	4,806.8	5,457.9	5,442.9	0.0	5,442.9	0.0	5,442.9
496901	Miscellaneous Revenue	0.0	2.7	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	1.6	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
325900	Restricted FB - Gov	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
150	Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
TOTAL REVENUE		6,006.8	5,462.3	6,144.3	0	6,359.0	0.0	6,359.0
520300	Classified Perm Positions F/T	169.8	161.5	243.2	194.0	265.0	0.0	265.0
520600	Paid Unused Sick Leave	0.5	0.0	0.5	0.0	0.5	0.0	0.5
520800	Annl & Comp Paid At Separation	0.0	11.3	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	22.0	13.7	22.0	1.5	35.0	0.0	35.0
521200	Retirement Contributions	31.1	31.1	32.4	36.9	51.0	0.0	51.0
521300	F I C A	12.5	12.5	13.0	11.9	20.0	0.0	20.0
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	3.3	3.2	3.5	3.8	5.0	0.0	5.0
200	Personal services and employee benef	239.2	233.3	314.6	248.2	376.5	0.0	376.5
535200	Professional Services	1,945.0	2,519.0	1,945.0	0.0	2,100.0	0.0	2,100.0
535300	Other Services	2,400.0	2,067.5	2,400.0	0.0	2,400.0	0.0	2,400.0
535309	Other Services - Interagency	1,200.0	108.0	1,200.0	0.0	1,200.0	0.0	1,200.0
300	Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
542100	Employee I/S Mileage & Fares	0.5	1.1	0.7	0.0	1.2	0.0	1.2
542200	Employee I/S Meals & Lodging	3.5	1.8	5.0	0.0	5.0	0.0	5.0
542300	Brd & Comm Mbr Meals & Lodging	5.0	2.1	6.0	0.0	6.0	0.0	6.0
542310	Brd & Comm Mbr Mileage & Fares	5.0	1.6	7.0	0.0	7.0	0.0	7.0
542500	Transp - Fuel & Oil	1.5	0.5	2.5	0.0	2.5	0.0	2.5
542600	Transp - Parts & Supplies	0.0	0.0	0.0	0.0	0.7	0.0	0.7
542800	State Transp Pool Charges	6.5	5.9	5.9	0.0	5.8	0.0	5.8
543200	Maint - Furn, Fixt, Equipment	0.3	0.0	2.1	0.0	3.5	0.0	3.5
543500	Maint - Supplies	0.3	0.0	0.5	0.0	0.5	0.0	0.5
544000	Supply Inventory IT	0.0	0.0	0.3	0.0	2.0	0.0	2.0
544100	Supplies-Office Supplies	0.9	0.3	0.4	0.0	0.8	0.0	0.8

Youth Conservation Corps

State of New Mexico

BU PCode Department
52200 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
544400 Supplies-Field Supplies	1.0	0.0	0.2	0.0	0.2	0.0	0.2
544700 Supplies-Clothing,Unifrms,Linen	1.0	0.0	1.8	0.0	1.8	0.0	1.8
544900 Supplies-Inventory Exempt	0.8	1.0	1.5	0.0	1.5	0.0	1.5
545700 ISD Services	0.0	1.3	0.6	0.0	2.2	0.0	2.2
545710 DOIT HCM Assessment Fees	0.7	0.8	0.7	0.0	1.1	0.0	1.1
545900 Printing & Photo Services	8.0	3.0	8.0	0.0	8.0	0.0	8.0
546100 Postage & Mail Services	3.5	0.0	3.5	0.0	4.5	0.0	4.5
546400 Rent Of Land & Buildings	0.0	0.0	0.0	0.0	20.0	0.0	20.0
546500 Rent Of Equipment	1.8	1.5	1.8	0.0	2.2	0.0	2.2
546600 Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546610 DOIT Telecommunications	0.8	1.6	1.3	0.0	1.7	0.0	1.7
546700 Subscriptions/Dues/License Fee	1.5	0.0	50.0	0.0	20.9	0.0	20.9
546800 Employee Training & Education	2.0	0.2	2.0	0.0	2.0	0.0	2.0
546900 Advertising	2.0	0.8	2.4	0.0	2.4	0.0	2.4
547900 Miscellaneous Expense	48.0	46.8	54.0	0.0	54.0	0.0	54.0
547999 Request to Pay Prior Year	3.0	0.0	1.5	0.0	0.0	0.0	0.0
400 Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
555100 Other Financing Uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
500 Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE	6,006.8	5,123.2	6,144.3	248.19	6,359.0	0.0	6,359.0
810 Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
810 Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
TOTAL FTE POSITIONS	2.00	0.00	3.00	2.00	3.00	0.00	3.00

Youth Conservation Corps

State of New Mexico

BU PCode Department
52200 P688 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499905	Other Financing Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
406701	Govt Gross Receipts Tax	4,806.8	5,457.9	5,442.9	0.0	5,442.9	0.0	5,442.9
496901	Miscellaneous Revenue	0.0	2.7	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	1.6	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
325900	Restricted FB - Gov	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
150	Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
TOTAL REVENUE		6,006.8	5,462.3	6,144.3	0.0	6,359.0	0.0	6,359.0
520300	Classified Perm Positions F/T	169.8	161.5	243.2	194.0	265.0	0.0	265.0
520600	Paid Unused Sick Leave	0.5	0.0	0.5	0.0	0.5	0.0	0.5
520800	Annl & Comp Paid At Separation	0.0	11.3	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	22.0	13.7	22.0	1.5	35.0	0.0	35.0
521200	Retirement Contributions	31.1	31.1	32.4	36.9	51.0	0.0	51.0
521300	F I C A	12.5	12.5	13.0	11.9	20.0	0.0	20.0
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	3.3	3.2	3.5	3.8	5.0	0.0	5.0
200	Personal services and employee benef	239.2	233.3	314.6	248.2	376.5	0.0	376.5
535200	Professional Services	1,945.0	2,519.0	1,945.0	0.0	2,100.0	0.0	2,100.0
535300	Other Services	2,400.0	2,067.5	2,400.0	0.0	2,400.0	0.0	2,400.0
535309	Other Services - Interagency	1,200.0	108.0	1,200.0	0.0	1,200.0	0.0	1,200.0
300	Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
542100	Employee I/S Mileage & Fares	0.5	1.1	0.7	0.0	1.2	0.0	1.2
542200	Employee I/S Meals & Lodging	3.5	1.8	5.0	0.0	5.0	0.0	5.0
542300	Brd & Comm Mbr Meals & Lodging	5.0	2.1	6.0	0.0	6.0	0.0	6.0
542310	Brd & Comm Mbr Mileage & Fares	5.0	1.6	7.0	0.0	7.0	0.0	7.0
542500	Transp - Fuel & Oil	1.5	0.5	2.5	0.0	2.5	0.0	2.5
542600	Transp - Parts & Supplies	0.0	0.0	0.0	0.0	0.7	0.0	0.7
542800	State Transp Pool Charges	6.5	5.9	5.9	0.0	5.8	0.0	5.8
543200	Maint - Furn, Fixt, Equipment	0.3	0.0	2.1	0.0	3.5	0.0	3.5
543500	Maint - Supplies	0.3	0.0	0.5	0.0	0.5	0.0	0.5
544000	Supply Inventory IT	0.0	0.0	0.3	0.0	2.0	0.0	2.0
544100	Supplies-Office Supplies	0.9	0.3	0.4	0.0	0.8	0.0	0.8

Youth Conservation Corps

State of New Mexico

BU PCode Department
52200 P688 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544400	Supplies-Field Supplies	1.0	0.0	0.2	0.0	0.2	0.0	0.2
544700	Supplies-Clothing,Unifrms,Linen	1.0	0.0	1.8	0.0	1.8	0.0	1.8
544900	Supplies-Inventory Exempt	0.8	1.0	1.5	0.0	1.5	0.0	1.5
545700	ISD Services	0.0	1.3	0.6	0.0	2.2	0.0	2.2
545710	DOIT HCM Assessment Fees	0.7	0.8	0.7	0.0	1.1	0.0	1.1
545900	Printing & Photo Services	8.0	3.0	8.0	0.0	8.0	0.0	8.0
546100	Postage & Mail Services	3.5	0.0	3.5	0.0	4.5	0.0	4.5
546400	Rent Of Land & Buildings	0.0	0.0	0.0	0.0	20.0	0.0	20.0
546500	Rent Of Equipment	1.8	1.5	1.8	0.0	2.2	0.0	2.2
546600	Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546610	DOIT Telecommunications	0.8	1.6	1.3	0.0	1.7	0.0	1.7
546700	Subscriptions/Dues/License Fee	1.5	0.0	50.0	0.0	20.9	0.0	20.9
546800	Employee Training & Education	2.0	0.2	2.0	0.0	2.0	0.0	2.0
546900	Advertising	2.0	0.8	2.4	0.0	2.4	0.0	2.4
547900	Miscellaneous Expense	48.0	46.8	54.0	0.0	54.0	0.0	54.0
547999	Request to Pay Prior Year	3.0	0.0	1.5	0.0	0.0	0.0	0.0
400	Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
555100	Other Financing Uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
500	Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		6,006.8	5,123.2	6,144.3	248.2	6,359.0	0.0	6,359.0
810	Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
810	Permanent	2.00	0.00	3.00	2.00	3.00	0.00	3.00
TOTAL FTE POSITIONS		2.00	0.00	3.00	2.00	3.00	0.00	3.00

Youth Conservation Corps

BU PCode Department
 52200 0000 000000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499905	Other Financing Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
406701	Govt Gross Receipts Tax	4,806.8	5,457.9	0.0	0.0	5,442.9	0.0	5,442.9
496901	Miscellaneous Revenue	0.0	2.7	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	1.6	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
325900	Restricted FB - Gov	1,200.0	0.0	0.0	0.0	916.1	0.0	916.1
150	Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
TOTAL REVENUE		6,006.8	5,462.3	6,144.3	0	6,359.0	0.0	6,359.0

Youth Conservation Corps

BU PCode Department
 52200 P688 000000

State of New Mexico

S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
						Base	Expansion	Total
499905	Other Financing Sources	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	0.0	0.0	0.0	0.0	0.0	0.0
406701	Govt Gross Receipts Tax	4,806.8	5,457.9	5,442.9	0.0	5,442.9	0.0	5,442.9
496901	Miscellaneous Revenue	0.0	2.7	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	1.6	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	4,806.8	5,462.3	5,442.9	0.0	5,442.9	0.0	5,442.9
325900	Restricted FB - Gov	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
150	Fund Balance	1,200.0	0.0	701.4	0.0	916.1	0.0	916.1
TOTAL REVENUE		6,006.8	5,462.3	6,144.3	0.0	6,359.0	0.0	6,359.0

Youth Conservation Corps

BU PCode Department
 52200 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520300	Classified Perm Positions F/T	169.8	161.5	243.2	194.0	265.0	0.0	265.0
520600	Paid Unused Sick Leave	0.5	0.0	0.5	0.0	0.5	0.0	0.5
520800	Annl & Comp Paid At Separation	0.0	11.3	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	22.0	13.7	22.0	1.5	35.0	0.0	35.0
521200	Retirement Contributions	31.1	31.1	32.4	36.9	51.0	0.0	51.0
521300	F I C A	12.5	12.5	13.0	11.9	20.0	0.0	20.0
521400	Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	3.3	3.2	3.5	3.8	5.0	0.0	5.0
200	Personal services and employee benefits	239.2	233.3	314.6	248.2	376.5	0.0	376.5
535200	Professional Services	1,945.0	2,519.0	1,945.0	0.0	2,100.0	0.0	2,100.0
535300	Other Services	2,400.0	2,067.5	2,400.0	0.0	2,400.0	0.0	2,400.0
535309	Other Services - Interagency	1,200.0	108.0	1,200.0	0.0	1,200.0	0.0	1,200.0
300	Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
542100	Employee I/S Mileage & Fares	0.5	1.1	0.7	0.0	1.2	0.0	1.2
542200	Employee I/S Meals & Lodging	3.5	1.8	5.0	0.0	5.0	0.0	5.0
542300	Brd & Comm Mbr Meals & Lodgin	5.0	2.1	6.0	0.0	6.0	0.0	6.0
542310	Brd & Comm Mbr Mileage & Fares	5.0	1.6	7.0	0.0	7.0	0.0	7.0
542500	Transp - Fuel & Oil	1.5	0.5	2.5	0.0	2.5	0.0	2.5
542600	Transp - Parts & Supplies	0.0	0.0	0.0	0.0	0.7	0.0	0.7
542800	State Transp Pool Charges	6.5	5.9	5.9	0.0	5.8	0.0	5.8
543200	Maint - Furn, Fixt, Equipment	0.3	0.0	2.1	0.0	3.5	0.0	3.5
543500	Maint - Supplies	0.3	0.0	0.5	0.0	0.5	0.0	0.5
544000	Supply Inventory IT	0.0	0.0	0.3	0.0	2.0	0.0	2.0
544100	Supplies-Office Supplies	0.9	0.3	0.4	0.0	0.8	0.0	0.8
544400	Supplies-Field Supplies	1.0	0.0	0.2	0.0	0.2	0.0	0.2
544700	Supplies-Clothing,Unifrms,Linen	1.0	0.0	1.8	0.0	1.8	0.0	1.8
544900	Supplies-Inventory Exempt	0.8	1.0	1.5	0.0	1.5	0.0	1.5
545700	ISD Services	0.0	1.3	0.6	0.0	2.2	0.0	2.2
545710	DOIT HCM Assessment Fees	0.7	0.8	0.7	0.0	1.1	0.0	1.1
545900	Printing & Photo Services	8.0	3.0	8.0	0.0	8.0	0.0	8.0
546100	Postage & Mail Services	3.5	0.0	3.5	0.0	4.5	0.0	4.5
546400	Rent Of Land & Buildings	0.0	0.0	0.0	0.0	20.0	0.0	20.0

Youth Conservation Corps

BU PCode Department
 52200 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546500	Rent Of Equipment	1.8	1.5	1.8	0.0	2.2	0.0	2.2
546600	Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546610	DOIT Telecommunications	0.8	1.6	1.3	0.0	1.7	0.0	1.7
546700	Subscriptions/Dues/License Fee	1.5	0.0	50.0	0.0	20.9	0.0	20.9
546800	Employee Training & Education	2.0	0.2	2.0	0.0	2.0	0.0	2.0
546900	Advertising	2.0	0.8	2.4	0.0	2.4	0.0	2.4
547900	Miscellaneous Expense	48.0	46.8	54.0	0.0	54.0	0.0	54.0
547999	Request to Pay Prior Year	3.0	0.0	1.5	0.0	0.0	0.0	0.0
400	Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
555100	Other Financing Uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
500	Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		6,006.8	5,123.2	6,144.3	248.19	6,359.0	0.0	6,359.0

Youth Conservation Corps

BU PCode Department
52200 P688 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2024-25 Opbud	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	----- FY 2027 Agency Request -----		
					Base	Expansion	Total
520300 Classified Perm Positions F/T	169.8	161.5	243.2	194.0	265.0	0.0	265.0
520600 Paid Unused Sick Leave	0.5	0.0	0.5	0.0	0.5	0.0	0.5
520800 Annl & Comp Paid At Separation	0.0	11.3	0.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	22.0	13.7	22.0	1.5	35.0	0.0	35.0
521200 Retirement Contributions	31.1	31.1	32.4	36.9	51.0	0.0	51.0
521300 F I C A	12.5	12.5	13.0	11.9	20.0	0.0	20.0
521400 Workers' Comp Assessment Fee	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521700 RHC Act Contributions	3.3	3.2	3.5	3.8	5.0	0.0	5.0
200 Personal services and employe	239.2	233.3	314.6	248.2	376.5	0.0	376.5
535200 Professional Services	1,945.0	2,519.0	1,945.0	0.0	2,100.0	0.0	2,100.0
535300 Other Services	2,400.0	2,067.5	2,400.0	0.0	2,400.0	0.0	2,400.0
535309 Other Services - Interagency	1,200.0	108.0	1,200.0	0.0	1,200.0	0.0	1,200.0
300 Contractual services	5,545.0	4,694.5	5,545.0	0.0	5,700.0	0.0	5,700.0
542100 Employee I/S Mileage & Fares	0.5	1.1	0.7	0.0	1.2	0.0	1.2
542200 Employee I/S Meals & Lodging	3.5	1.8	5.0	0.0	5.0	0.0	5.0
542300 Brd & Comm Mbr Meals & Lodgin	5.0	2.1	6.0	0.0	6.0	0.0	6.0
542310 Brd & Comm Mbr Mileage & Fares	5.0	1.6	7.0	0.0	7.0	0.0	7.0
542500 Transp - Fuel & Oil	1.5	0.5	2.5	0.0	2.5	0.0	2.5
542600 Transp - Parts & Supplies	0.0	0.0	0.0	0.0	0.7	0.0	0.7
542800 State Transp Pool Charges	6.5	5.9	5.9	0.0	5.8	0.0	5.8
543200 Maint - Furn, Fixt, Equipment	0.3	0.0	2.1	0.0	3.5	0.0	3.5
543500 Maint - Supplies	0.3	0.0	0.5	0.0	0.5	0.0	0.5
544000 Supply Inventory IT	0.0	0.0	0.3	0.0	2.0	0.0	2.0
544100 Supplies-Office Supplies	0.9	0.3	0.4	0.0	0.8	0.0	0.8
544400 Supplies-Field Supplies	1.0	0.0	0.2	0.0	0.2	0.0	0.2
544700 Supplies-Clothing,Unifrms,Linen	1.0	0.0	1.8	0.0	1.8	0.0	1.8
544900 Supplies-Inventory Exempt	0.8	1.0	1.5	0.0	1.5	0.0	1.5
545700 ISD Services	0.0	1.3	0.6	0.0	2.2	0.0	2.2
545710 DOIT HCM Assessment Fees	0.7	0.8	0.7	0.0	1.1	0.0	1.1
545900 Printing & Photo Services	8.0	3.0	8.0	0.0	8.0	0.0	8.0
546100 Postage & Mail Services	3.5	0.0	3.5	0.0	4.5	0.0	4.5
546400 Rent Of Land & Buildings	0.0	0.0	0.0	0.0	20.0	0.0	20.0
546500 Rent Of Equipment	1.8	1.5	1.8	0.0	2.2	0.0	2.2

Youth Conservation Corps

BU PCode Department
 52200 P688 000000

State of New Mexico

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

		2024-25	2024-25	2025-26	2026-27	----- FY 2027 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546600	Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546610	DOIT Telecommunications	0.8	1.6	1.3	0.0	1.7	0.0	1.7
546700	Subscriptions/Dues/License Fee	1.5	0.0	50.0	0.0	20.9	0.0	20.9
546800	Employee Training & Education	2.0	0.2	2.0	0.0	2.0	0.0	2.0
546900	Advertising	2.0	0.8	2.4	0.0	2.4	0.0	2.4
547900	Miscellaneous Expense	48.0	46.8	54.0	0.0	54.0	0.0	54.0
547999	Request to Pay Prior Year	3.0	0.0	1.5	0.0	0.0	0.0	0.0
400	Other	97.6	70.4	159.7	0.0	157.5	0.0	157.5
555100	Other Financing Uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
500	Other financing uses	125.0	125.0	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		6,006.8	5,123.2	6,144.3	248.19	6,359.0	0.0	6,359.0

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Youth Conservation Corps</u>	Business Unit: <u>52200</u>
Fund Name: <u>Youth Conservation Corps</u>	Fund Number: <u>01400</u>
Legal Auth. <u>9-5B-10</u>	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY25	<u>11,273,100</u>
--	-------------------

ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY25	<u>0</u>
Other (explain in detail)	<u>0</u>

Deduct:

Liabilities not reflected in FCD Reports at close of FY25	<u>0</u>
Fund balance designated by law for future expenditure (non-reverting funds)	<u>0</u>
Amount due to State General Fund or other fund designated by statute	<u>0</u>
Other (explain in detail)	<u>0</u>
FY25 revision not reflected in liabilities	<u>0</u>

Total Adjustments 0

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY25 11,273,100

Add:

Projected revenue/sources (less fund balance budgeted) for FY26	<u>5,442,900</u>
---	------------------

Deduct:

Projected total expenditures for FY26	<u>(6,144,300)</u>
---------------------------------------	--------------------

ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26 10,571,700

Add:

Projected revenue/sources (less fund balance requested) for FY27	<u>5,442,900</u>
--	------------------

Deduct:

Total expenditures budgeted in appropriation request	<u>(6,359,000)</u>
--	--------------------

ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27 9,655,600

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item	2024-25	2025-26	Request		Recommendation		Opbud	
		Actuals	Opbud	Base	Expansion	Base	Expansion		
52200	P688-R Youth Conservation Corps	521400 Workers' Comp Assessment Fee	0.02	0	0	0	0	0	0.0
		544900 Supplies-Inventory Exempt	0.98	1.5	1.5	0	0	0	0.0
		545700 ISD Services	1.46	0.6	2.2	0	0	0	0.0
		545710 DOIT HCM Assessment Fees	0.79	0.7	1.1	0	0	0	0.0
		546610 DOIT Telecommunications	1.62	1.3	1.7	0	0	0	0.0
Subtotal for:	52200 P688-R Youth Conservation Corps	4.87	4.1	6.5	0	0	0	0.0	
52200		4.87	4.1	6.5	0	0	0	0.0	

Totals by Line Item

BusUnit	Line Item	2024-25	2025-26	Request		Recommendation		Opbud			
		Actuals	Opbud	Base	Expansion	Base	Expansion				
52200	521400 Workers' Comp Assessment Fee	0.02	0	0	0	0	0	0.0			
		544900 Supplies-Inventory Exempt	0.98	1.5	1.5	0	0	0	0.0		
			545700 ISD Services	1.46	0.6	2.2	0	0	0	0.0	
				545710 DOIT HCM Assessment Fees	0.79	0.7	1.1	0	0	0	0.0
					546610 DOIT Telecommunications	1.62	1.3	1.7	0	0	0
Grand Total	4.87					4.1	6.5	0	0	0	0.0

Program Description:

The New Mexico Youth Conservation Corps Act (NMSA 1978, Sections 9-5B-1 to -11) was established to create meaningful employment opportunities for young people through public projects that conserve the state's natural resources and deliver lasting community benefits. The program's goals include attracting a diverse and geographically representative pool of project sponsors—including local governments, tribal entities, federal agencies, and nonprofit organizations—and equipping them with best-practice resources to develop impactful, career-building projects. These efforts aim to foster healthy and resilient natural environments, promote educational advancement, and create pathways to careers in New Mexico. The program also seeks to instill strong work ethics, environmental stewardship, and a sense of communal heritage in young New Mexicans.

Each year, YCC releases a competitive Request for Proposals (RFP) for original projects that employ youth between the ages of 14 and 25 as Corps Members. These projects must serve the public interest by conserving, enhancing, or beautifying New Mexico's lands and facilities while delivering long-term community or regional benefits. A key requirement is the inclusion of a robust training component that supports youth education, job and career readiness, civic responsibility, and appreciation of natural and cultural resources. Projects are planned and executed by eligible entities and tailored to meet the unique needs of individual communities. At least 70% of project funds must be allocated to Corps Member wages, and a 10% in-kind or cash match is required from sponsors.

YCC provides comprehensive oversight and support throughout the project lifecycle. This includes managing and tracking project activities and budgets, offering administrative training to awarded sponsors, and conducting field reviews and file audits. The program also monitors Corps Member service to determine eligibility for benefits under the YCC Act and assists youth in accessing those benefits through clear guidance and documentation.

In FY25, YCC is managing 39 projects and two cooperative agreements with the Energy, Minerals and Natural Resources Department and the State Land Office. Over the past year, YCC disbursed benefits to 47 of the 63 Corps Members who qualified. Staff continue to engage in regular outreach with nonprofits and other state agencies, participate in events such as the State Fair, Outdoor Economics Conference, and project celebrations, serve on grant evaluation committees, and contribute to statewide conservation and outdoor learning initiatives.

The beneficiaries of YCC's work are the people of New Mexico, who gain from improved natural and urban environments and a youth workforce instilled with values of cooperation, hard work, and environmental appreciation. Through their service, young people are exposed to a wide range of career pathways and training opportunities, helping to prepare the next generation of workers and leaders across the state.

Major Issues and Accomplishments:**Current Year Accomplishments**

For FY25, the Youth Conservation Corps (YCC) released one Requests for Proposals (RFPs) for youth-led conservation projects. A total of 50 proposals were submitted, and 39 were funded—resulting in a 78% success rate. Over the past five years, YCC has steadily refined its proposal process to help applicants design practical, fundable projects that align with program goals.

Recently funded projects reflect a wide range of conservation and community development efforts across New Mexico. These include restoration work in the Hermits Peak/Calf Canyon burn area; recreational, rangeland, and trail construction and improvements in the Lincoln, Santa Fe, Carson, Cibola, and Gila National Forests; farm-to-table agriculture initiatives in Taos, Albuquerque's South Valley, Santa Fe, and Silver City; public art design, fabrication, and installation in Albuquerque, Silver City, and Santa Fe; and municipal facility and park improvements in communities such as Tucumcari, Española, Bernalillo County, Mountainair, Farmington, Gallup, and Bloomfield. Additional projects included acequia and dam inventories in Rio Arriba County and abandoned mine inventories in Southern NM.

Corps Members received diverse training opportunities tailored to project needs and career development. These

included certifications in first aid/CPR, chainsaw operation, food handling, and wildland firefighting; GED preparation; trail construction; financial literacy; resume and interview skills; recreation management; flora and fauna identification; watershed restoration; wilderness first aid; and dam safety and inventory techniques. Field trips to national and state parks and monuments further enriched the educational experience.

YCC also hosted a structured conference for all project sponsors, which was well received. Attendees appreciated the networking opportunities, and a session on recruitment strategies may have contributed to increased engagement with YCC-funded projects.

Major Issues and Challenges

The primary challenge for YCC is growing our portfolio. Our sponsors did not struggle with recruitment in FY25 and actually hired more members than they originally proposed in their applications. The focus moving forward will be to receive more applications in FY26 and FY27 through our RFP process, which should lead to more projects getting awarded.

The other significant challenge is the lack of modern software tools within YCC and across state government, which hampers efficient data processing and inter-agency collaboration. To address this, YCC adopted DocuSign for contract management and plans to acquire project management software in FY26.

Overall Program Performance

YCC met some, but not all, of its performance targets in FY25. A total of 726 youth were hired, falling short of the target of 840. However, sponsors exceeded their target of 640 members hired by 86, which is 113% of the projected amount of 640. 76% of award funds were allocated to Corps Member wages, exceeding the 70% base line standard for acceptable budgets. Additionally, 75% of eligible Corps Members received benefits—below the 85% goal but still the highest rate since the metric was introduced. Challenges remain in contacting Corps Members and encouraging them to complete the necessary forms to claim their benefits.

Funding Levels

YCC receives 10.4% of the Governmental Gross Receipts Tax distribution annually, as outlined in Section 7-1-6-1 NMSA 1978. This non-reverting fund provides approximately \$4 million to \$6 million each year for projects. Due to strong state revenues, the YCC fund balance has grown to about \$11 million.

Future Projections

Funding levels are expected to remain stable over the next five years. As communities across New Mexico continue to rebuild post-COVID capacity, program participation is projected to increase by 8–12%.

Staffing

YCC currently employs two full-time staff members: an executive director and a program coordinator. A new executive director was hired in June 2025, and a third staff member is expected to join in fall 2025.

Overview of Request:

The YCC base budget request saw a modest increase from FY26, coinciding with the transition to a new executive director in June 2025. Building on the best practices established by their predecessor, the new director developed the FY27 budget with a continued focus on maximizing field engagement and youth participation. As in previous years, a significant portion of the budget is dedicated to contracts that fund projects and ensure that as many Corps Members as possible are employed in meaningful conservation work.

P-1 Program Overview

Programmatic Changes: YCC does not anticipate implementing any major programmatic changes in the upcoming fiscal year. With a new executive director recently hired, the focus will be on evaluating current practices, gathering feedback from program participants, and engaging with both the community and the YCC Commission to assess potential areas for improvement. This deliberate approach will ensure that any future changes are informed, strategic, and responsive to stakeholder needs.

In the meantime, YCC and the Energy, Minerals and Natural Resources Department (EMNRD) will continue advancing ongoing improvement efforts. One key initiative involves collaboration with the Department of Workforce Solutions to explore and refine sponsor and member recruitment strategies aimed at increasing youth participation and the overall YCC footprint across the state.

Base Budget Justification: The FY27 YCC budget request reflects an increase of approximately \$200,000, with the majority of the additional funding allocated to project contracts. This increase is intended to support a potential rise in submitted applications during FY26 and FY27, driven by shifts in the availability of federal funding for similar youth-focused conservation initiatives. With expanded resources, the YCC Commission will be better positioned to approve a greater number of qualifying proposals through the RFP process.

To accommodate the hiring of an additional full-time employee in FY26, YCC is actively exploring options for new office space. The program has included \$20,000 in its "other expenses" category to account for the possibility of leasing. YCC has successfully operated in leased facilities within the past decade, and this experience will inform its approach to securing suitable workspace for the expanded team.

R-2 Transfers
(Dollars in Thousands)

Prov PCode	Prov Fund	Prov Account	Prov Account Name	Rec PCode	Rec Fund	Rec Account	Rec Account Name	2024-25 Actual Transfers	2025-26 Adopted Transfers	2026-27 Agency GF	2026-27 Agency OSF	2026-27 Agency ISF/IAT	2026-27 Agency FF	2026-27 Total Request	Justification
P688	01400	555100	Other Financi	P745	19900	499905	Other Financi	125	0	0	125	0	0	125	YCC Funding for Administrative Support from EMNRD
Sum:								0	0	125	0	0	125		

REV EXP COMPARISON

(Dollars in Thousands)

52200 - Youth Conservation Corps

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	0.0	6,359.0	0.0	0.0	6,359.0
Personal services and employee benefits	0.0	376.5	0.0	0.0	376.5
Contractual services	0.0	5,700.0	0.0	0.0	5,700
Other	0.0	157.5	0.0	0.0	157.5
Other financing uses	0.0	125.0	0.0	0.0	125
USES Total:	0.0	6,359.0	0.0	0.0	6,359.0
Net:	0.0	0.0	0.0	0.0	0.0

REV EXP COMPARISON

(Dollars in Thousands)

52200 - Youth Conservation Corps

P688 - Youth Conservation Corps

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	0.0	6,359.0	0.0	0.0	6,359.0
Personal services and employee benefits	0.0	376.5	0.0	0.0	376.5
Contractual services	0.0	5,700.0	0.0	0.0	5,700
Other	0.0	157.5	0.0	0.0	157.5
Other financing uses	0.0	125.0	0.0	0.0	125
USES Total:	0.0	6,359.0	0.0	0.0	6,359.0
Net:	0.0	0.0	0.0	0.0	0.0

Youth Conservation Corps

BU PCode
52200 P688

State of New Mexico

E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2024-25	2025-26	2026-27	FY 2027 Agency Request				Justification	
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		Total
01400	520300	Classified Perm Positions F/T	161.5	243.2	194.04	0.0	265.0	0.0	0.0	265.0	Increased wages for additional FTE plus an hourly wages plus a 4% increase.
01400	520600	Paid Unused Sick Leave	0.0	0.5	0	0.0	0.5	0.0	0.0	0.5	
01400	520800	Annl & Comp Paid At Separation	11.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
01400	521100	Group Insurance Premium	13.7	22.0	1.51	0.0	35.0	0.0	0.0	35.0	Increased to cover 3 FTEs
01400	521200	Retirement Contributions	31.1	32.4	36.91	0.0	51.0	0.0	0.0	51.0	Based on 19% of wages/Increased to cover 3 FTEs
01400	521300	F I C A	12.5	13.0	11.89	0.0	20.0	0.0	0.0	20.0	Based on standard 7.65% FICA rate / Increased to cover 3 FTEs
01400	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
01400	521700	RHC Act Contributions	3.2	3.5	3.84	0.0	5.0	0.0	0.0	5.0	Increased to cover 3 FTEs
	200	Personal services and employee benef	233.3	314.6	248.19	0.0	376.5	0.0	0.0	376.5	
01400	542100	Employee I/S Mileage & Fares	1.1	0.7	0	0.0	1.2	0.0	0.0	1.2	The YCC staff may occasionally have to use their own vehicles when the state vehicle is unavailable or not suitable.
01400	542200	Employee I/S Meals & Lodging	1.8	5.0	0	0.0	5.0	0.0	0.0	5.0	YCC staff must inspect YCC projects and provide outreach to communities throughout the state. Based on approximately 20 overnights per year.
01400	542300	Brd & Comm Mbr Meals & Lodging	2.1	6.0	0	0.0	6.0	0.0	0.0	6.0	To compensate Commission members under the Per Diem and Mileage Act. The YCC Commission meets between four to six times a year.
01400	542310	Brd & Comm Mbr Mileage & Fares	1.6	7.0	0	0.0	7.0	0.0	0.0	7.0	
01400	542500	Transp - Fuel & Oil	0.5	2.5	0	0.0	2.5	0.0	0.0	2.5	
01400	542600	Transp - Parts & Supplies	0.0	0.0	0	0.0	0.7	0.0	0.0	0.7	Vehicle maintenance as needed
01400	542800	State Transp Pool Charges	5.9	5.9	0	0.0	5.8	0.0	0.0	5.8	Consistent with FY25 published rate of \$490 / month x 12 months for leasing a 2021 Nissan Altima Commercial plus \$620 repairs
01400	543200	Maint - Furn, Fixt, Equipment	0.0	2.1	0	0.0	3.5	0.0	0.0	3.5	Increase to support maintenance of furniture and fixtures in the YCC office
01400	543500	Maint - Supplies	0.0	0.5	0	0.0	0.5	0.0	0.0	0.5	
01400	544000	Supply Inventory IT	0.0	0.3	0	0.0	2.0	0.0	0.0	2.0	Increase to support IT inventory exempt equipment for new FTE
01400	544100	Supplies-Office Supplies	0.3	0.4	0	0.0	0.8	0.0	0.0	0.8	Increase to support office supplies for new FTE
01400	544400	Supplies-Field Supplies	0.0	0.2	0	0.0	0.2	0.0	0.0	0.2	
01400	544700	Supplies-Clothing,Uniforms,Linen	0.0	1.8	0	0.0	1.8	0.0	0.0	1.8	
01400	544900	Supplies-Inventory Exempt	1.0	1.5	0	0.0	1.5	0.0	0.0	1.5	

Youth Conservation Corps

State of New Mexico

BU PCode
52200 P688

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2024-25 Actuals	2025-26 Opbud	2026-27 PCF Proj	FY 2027 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
01400	545700	ISD Services	1.3	0.6	0	0.0	2.2	0.0	0.0	2.2 Increase based on FY27 GSD/DOIT Published rates
01400	545710	DOIT HCM Assessment Fees	0.8	0.7	0	0.0	1.1	0.0	0.0	1.1 Increase based on FY27 GSD/DOIT Published rates
01400	545900	Printing & Photo Services	3.0	8.0	0	0.0	8.0	0.0	0.0	8.0
01400	546100	Postage & Mail Services	0.0	3.5	0	0.0	4.5	0.0	0.0	4.5 Increase needed for additional mailing to YCC participants
01400	546400	Rent Of Land & Buildings	0.0	0.0	0	0.0	20.0	0.0	0.0	20.0 Increase to support mivong YCC offices from Wendell Chino to new location
01400	546500	Rent Of Equipment	1.5	1.8	0	0.0	2.2	0.0	0.0	2.2 Increase for cost of new equipment lease costs
01400	546610	DOIT Telecommunications	1.6	1.3	0	0.0	1.7	0.0	0.0	1.7 Increase based on FY27 GSD/DOIT Published rates
01400	546700	Subscriptions/Dues/License Fee	0.0	50.0	0	0.0	20.9	0.0	0.0	20.9
01400	546800	Employee Training & Education	0.2	2.0	0	0.0	2.0	0.0	0.0	2.0
01400	546900	Advertising	0.8	2.4	0	0.0	2.4	0.0	0.0	2.4
01400	547900	Miscellaneous Expense	46.8	54.0	0	0.0	54.0	0.0	0.0	54.0
01400	547999	Request to Pay Prior Year	0.0	1.5	0	0.0	0.0	0.0	0.0	0.0
	400	Other	70.4	159.7	0	0.0	157.5	0.0	0.0	157.5
01400	555100	Other Financing Uses	125.0	125.0	0	0.0	0.0	0.0	0.0	0.0
	500	Other financing uses	125.0	125.0	0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENSE			428.7	599.3		0.0	534.0	0.0	0.0	534.0

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	----- FY 2027 Agency Request -----				Total	Justification	
					GF	OSF	ISF/IAT	FF			
01400	535200	Professional Services	1000	Contracts to support local governemnt tribal yout projects	2,519.0	0.0	2,100.0	0.0	0.0	2,100.0	Increase to support additional YCC projects
01400	535300	Other Services	1000	Contracts to support local governemnt tribal yout projects	2,067.5	0.0	2,400.0	0.0	0.0	2,400.0	
01400	535309	Other Services - Interagency	1000	Contracts to support local governemnt tribal yout projects	108.0	0.0	1,200.0	0.0	0.0	1,200.0	
TOTAL EXPENSE					4,694.5	0.0	5,700.0	0.0	0.0	5,700.0	

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 52200 Youth Conservation Corps

Program: P688 Youth Conservation Corps

The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.

Performance Measures:		2024-25 Target	2024-25 Result	Met Target	Year End Result Narrative
Outcome	Percent of all grant award monies used for corps member wages	77%	76%	No	The YCC did not meet this measure as some projects did not get approved due to submission information missing and the requirement is only set at 70%
Outcome	Percent of eligible corps members receiving tuition reimbursement	85%	75%	No	The YCC did not meet this measure as some youth engagement and encouragement activities need to be evaluated
Outcome	Percent of youth employed annually as a proportion of the number proposed to be hired in approved projects	0	113.00%	Yes	Overall, programs recruited more members than they proposed in their applications. Programs can be approved to hire more members than planned if their budget allows for it.
Output	Number of youth employed annually	840	726	No	YCC did not meet this measure because of timing of some project start dates

Youth Conservation Corps
Performance Measures Summary

P688 Youth Conservation Corps

Purpose: The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.

Performance Measures:		2023-24 Actual	2024-25 Actual	2025-26 Budget	2026-27 Request	2026-27 Recomm
Output	Number of youth employed annually	534	726	840	840	
Outcome	Percent of all grant award monies used for corps member wages	78%	76%	77%	77%	
Outcome	Percent of eligible corps members receiving tuition reimbursement	75%	75%	85%	85%	
Outcome	Percent of youth employed annually as a proportion of the number proposed to be hired in approved projects	0.0%	113.0%	90.0%	90.0%	

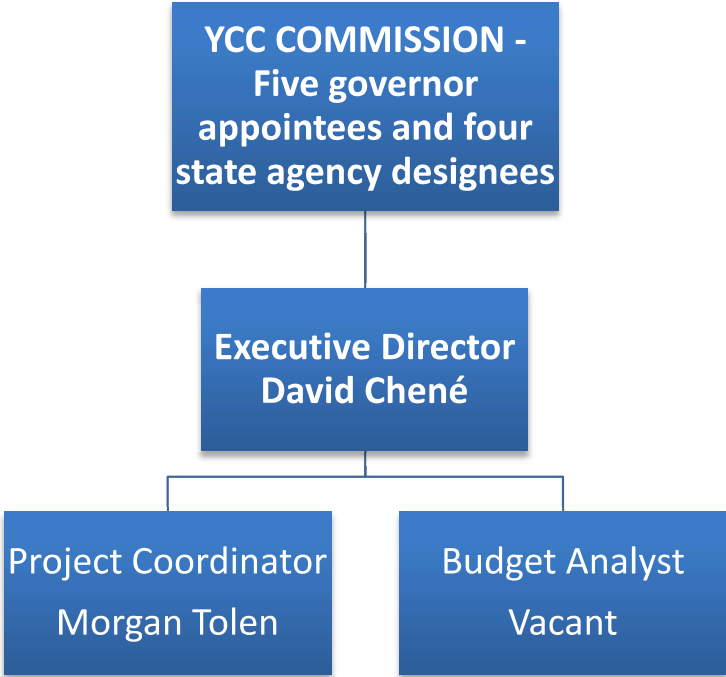
Youth Conservation Corps Fiscal Year 2026 Strategic Plan



Purpose and Statutory Authority

The Youth Conservation Corps (YCC) was established in 1992 to provide a process to employ youth ages 14 - 25 in public projects that conserve New Mexico's natural resources and provide community benefits of lasting value. YCC grants are open to government agencies, tribal governments and 501c non-profits. It is administratively attached to the Energy, Minerals and Natural Resources Department (EMNRD), and pays an annual fee to that Department for administrative, budgetary and IT services. The YCC was created by 9-5B-1-10 NMSA 1978.

Organizational Structure



Mission

Promote the education, success and well-being of the youth in our communities and provide community benefits of lasting value through the conservation and enhancement of New Mexico's natural, cultural and recreational resources.

Guiding Values

- Public Service** Be responsive, prompt, and courteous to the public and our internal and external partners
- Transparency** Operate with accountability, clarity, and ethics in a way that builds and sustains trust.
- Teamwork** Collaborate with each other, the Commission and our partners to achieve success and make continuous improvements.
- Best Practices** Provide resources to promote best practices for project sponsors to ensure projects help youth career development and are of lasting value.

Benefits to New Mexicans

- Meaningful, community-based employment for young New Mexicans.
- Youth career development, particularly in the natural, cultural, agricultural and recreational sectors.
- Improvements to natural, cultural, recreational and community facilities and resources.
- Tax dollars returned to communities.

FY26 Goals and Strategic Objectives

GOAL 1: Attract a broad variety and geographical diversity of applicants from local governmental units, tribal governments, federal agencies, and non-profits.

OBJECTIVES:

- Develop a consistent social media presence. This can be difficult due to state procurement regulations that prohibit releasing any public information on projects.
- Make in-person visits and presentations to entities who may benefit from a YCC program.
- Work with Outdoor Recreation Division, Environment Department, NM Game and Fish, NM Tourism, State Land Office and other state agencies to cross-promote grants that could enhance YCC projects.

GOAL 2: Promote communication between project sponsors to help them improve their projects.

OBJECTIVES:

- Continue annual YCC conference to provide a forum for project sponsors to share processes and receive training.
- When capacity allows, hold two conferences in the north and south part of the state.
- **Build sponsor community. Host monthly or quarterly calls to share best practices and build community.**

GOAL 3: Encourage further education and provide pathways from YCC service to New Mexico careers.

OBJECTIVES

- Ensure 85% of all corps members eligible for full benefits receive them.
- Work with New Mexico agencies, such as State Parks, Forestry and the State Land Office on cooperative agreements and state agency career development
- Cross-post job openings from related agencies, non-profits and businesses on YCC website and social media.
- Support and contribute to youth mentoring program in collaboration with other state agencies and endeavorOR.

GOAL 4: Foster work ethics, stewardship and communal heritage in young New Mexicans.

OBJECTIVES

- Develop an updatable multi-media NMYCC orientation training that covers our mission, core values, history, benefits and further education and career resources.

Performance Measures FY25:

Percentage of all grant award monies used for wages for corps member wages (outcome)

Target: 70%

Number of youth employed annually (output)

Target: 840

Percent of eligible corps members receiving tuition reimbursement (outcome)

Target: 85%

Performance Measures FY26

PERFORMANCE MEASURES

		FY23 Actual	FY24 Actual	FY25 Budget	FY26 Request	FY26 Recomm
Outcome	Percentage of youth employed annually as a proportion of the number proposed to be hired in approved projects.	NEW	0.00%	NEW	90.00%	90.00%
* Output	Number of youth employed annually	543.0	534.0	840.0	840.0	840.0
Outcome	Percent of all grant award monies used for corps member wages	76%	78%	77%	70%	77%
Outcome	Percent of eligible corps members receiving tuition reimbursement	55%	75%	85%	85%	85%

**FY27 APPROPRIATION REQUEST
FORM E-6B LEASED PASSENGER-RELATED VEHICLES**

Account code 542800

LEASED VEHICLE INFORMATION @ 7/1/25

Agency Name: Youth Conservation Corp
Program Name: Youth Conservation Corp

Business Unit: 52200
Program Code: P688

Item No.	LONG TERM LEASES ONLY						Lease Type Operational (O) or Standard (S)	Long Term Only			SHORT TERM ONLY			Put (x) if Fed \$
	Year	Make/Model	Vehicle Type	A** R C	License Plate Number	Mileage As of 7/1/25		A	B	A x B = C	D	E	D x E = F	
								FY27 Monthly Rate S= Rate Schedule	Number of months to lease	Total cost Rate FY27	Daily Rate Based On Vehicle Type	No. of Days	Total Lease Rate	
1	2024	Nissan Altima	02BA	C	009167SG	18,158	Standard (S)	485	12	5,820.0			-	
2										-			-	
3										-			-	
4										-			-	
5										-			-	
6										-			-	
7										-			-	
8										-			-	
9										-			-	
10										-			-	
11										-			-	
12										-			-	
13										-			-	
14										-			-	
15										-			-	
16										-			-	
17										-			-	
18										-			-	
19										-			-	
								TOTAL LONG TERM:		5,820.0	TOTAL SHORT TERM:		-	

Operational(O) rate for FY27 will be
** Code A = additional leased vehicle request C = vehicle currently leased R = request to replace previously purchased vehicle